

SCHEDULE FOUR
Housing and Urban Development formula grants - Year 51 (2025)

Organization	Project	2024 Council Adopted as Amended	2025 Mayor's Recommended	2026 Plan
Capital/Other---CDBG				
Community Planning & Economic Development (CPED)	Adult Training, Placement and Retention	1,348,329	1,348,329	1,348,329
Community Planning & Economic Development (CPED)	Multi-Family/Affordable Housing	2,735,898	2,235,898	2,735,898
Community Planning & Economic Development (CPED)	Heritage Park	-	500,000	-
Community Planning & Economic Development (CPED)	NEDF/CEDF (Great Streets)	92,711	92,711	92,711
Community Planning & Economic Development (CPED)	Home Ownership Support & Development	1,424,944	1,424,944	1,424,944
Community Planning & Economic Development (CPED)	Vacant & Boarded Building Program	1,455,197	1,455,197	1,455,197
Subtotal CPED capital		<u>7,057,079</u>	<u>7,057,079</u>	<u>7,057,079</u>
Health Department	Lead Reduction	108,230	108,230	108,230
Total Capital/Other (65%)		<u>7,165,309</u>	<u>7,165,309</u>	<u>7,165,309</u>
Public Service ---CDBG				
Community Planning & Economic Development (CPED)	Youth Employment	248,588	248,588	248,588
Community Planning & Economic Development (CPED)	Journey Forward	106,174	106,174	106,174
Police Department	Community Crime Prevention Services	878,580	878,580	878,580
Health Department	Way to Grow	219,400	219,400	219,400
Neighborhood Safety Department	Juvenile Supervision Center (Curfew Truancy Program)	100,000	100,000	100,000
Health Department	Domestic Abuse Project	73,460	73,460	73,460
Total Public Service (15%)		<u>1,626,202</u>	<u>1,626,202</u>	<u>1,626,202</u>
Public Services - 15% Cap		<u>1,647,362</u>	<u>1,647,362</u>	<u>1,647,362</u>
Administration ---CDBG				
Civil Rights Department	Fair Housing Initiative/Davis Bacon Compliance Monitoring	340,857	340,857	340,857
Community Planning & Economic Development (CPED)	CPED Administration	903,530	903,530	903,530
Community Planning & Economic Development (CPED)	Mid-Minnesota Legal Aid	25,082	25,082	25,082
Health Department	Grant Administration	63,097	63,097	63,097
Health Department	Way to Grow Administration	4,997	4,997	4,997
Neighborhood Safety Department	Youth Violence Prevention	160,778	160,778	160,778
Finance & Property Services Department	Program Administration	161,590	161,590	161,590
Finance & Property Services Department	Grants & Special Projects Administration	177,298	177,298	177,298
Finance & Property Services Department	Mid-Minnesota Legal Aid - Housing Discrimination Law Project	40,757	40,757	40,757
Youth Coordinating Board	Administration	89,427	89,427	89,427
Neighborhood & Community Relations	Access & Outreach	103,756	103,756	103,756
Regulatory Services	Problem Properties Strategy	89,549	89,549	89,549
Arts & Cultural Affairs	Program Administration	30,185	30,185	30,185
Total Administration (20%)		<u>2,190,903</u>	<u>2,190,903</u>	<u>2,190,903</u>
Administration 20% cap		<u>2,196,482</u>	<u>2,196,482</u>	<u>2,196,482</u>
CDBG Total of Requests (100%)		<u>10,982,414</u>	<u>10,982,414</u>	<u>10,982,414</u>
CDBG Revenue				
Other Consolidated Plan Entitlement Funds				
HOME Investment Partnerships				
Community Planning & Economic Development (CPED)	Affordable Housing Trust Fund (AHTF)	1,250,808.85	1,250,808.85	1,250,808.85
Community Planning & Economic Development (CPED)	Home Ownership Works (HOW)	666,432	666,432	666,432
Community Planning & Economic Development (CPED)	CPED Administration	198,026	198,026	198,026
Finance & Property Services Department	Grants & Special Projects Administration	15,000	15,000	15,000
		<u>2,130,266.85</u>	<u>2,130,266.85</u>	<u>2,130,266.85</u>
Emergency Solutions Grant (ESG)				
Community Planning & Economic Development (CPED)	Emergency Solutions Grant Programs	724,467	724,467	724,467
Community Planning & Economic Development (CPED)	Street Outreach	150,000	150,000	150,000
Community Planning & Economic Development (CPED)	CPED Administration	67,470	67,470	67,470
Finance & Property Services Department	Homelessness Management Information Systems (HMIS) Support	19,325	19,325	19,325
Finance & Property Services Department	Grants & Special Projects Administration	5,000	5,000	5,000
		<u>966,262</u>	<u>966,262</u>	<u>966,262</u>
Housing Opportunities for Persons with AIDS (HOPWA)				
Finance & Property Services Department	Third Party Contractors/Suprecipients/Subgrantees	2,980,848	2,980,848	2,980,848
Finance & Property Services Department	Grants & Special Projects Administration	81,000	81,000	81,000
		<u>3,061,848</u>	<u>3,061,848</u>	<u>3,061,848</u>
Grand Total Consolidated Plan		<u>17,140,791</u>	<u>17,140,791</u>	<u>17,140,791</u>

* This schedule represents the distribution of entitlement funds only excluding any program income

* The mayor recommends \$1,300,000 one-time in prior CDBG funding for the Community Planning & Economic Development Department to provide gap financing to Minneapolis Public Housing Authority for its Spring Manor project.