

MMRWMO Projects & Programs, Lead Agencies, Years of Implementation, and Costs (year 1 – 10)

PROJECTS	Project Ranking (100 pts possible)	LEAD AGENCY	Year of implementation and estimated cost of project (\$ millions)										TOTAL COST (\$ millions)
			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6	YEAR 7	YEAR 8	YEAR 9	YEAR 10	
Near Northside Wetlands	75	MPHA	3.00	3.00	---	---	---	---	---	---	---	---	6.00
SEMI	69	Mpls/St. Paul Public Works	3.00	3.00	---	---	---	---	---	---	---	---	6.00
Silver Lake	66	Mpls Public Works	---	2.00	---	---	---	---	---	---	---	---	2.00
Grainbelt Shoreline	54	MPRB	---	---	0.20	---	---	---	---	---	---	---	0.20
Edgewater	53	MPRB	---	---	1.10	---	---	---	---	---	---	---	1.10
Hwthorne Rain Garden	49	Hawthorne Community Council	---	---	0.16	---	---	---	---	---	---	---	0.12
N. Mississippi Rigrional Park	44	MPRB	---	---	2.00	---	---	---	---	---	---	---	2.00
Gross Golf Course Improv.	34	St. Anthony, MPRB	---	---	0.30	---	---	---	---	---	---	---	0.30
St. Anthony: Harding St. Holding Pond	34	St. Anthony	---	---	---	1.40	---	---	---	---	---	---	1.40
Mississippi River Gorge	34	MPRB	---	---	---	0.20	---	---	---	---	---	---	0.20
Aqua Landings	30	Aquatennial Association	---	---	---	---	2.00	---	---	---	---	---	2.00
W. River Pkwy	30	MPRB	---	---	---	---	1.06	---	---	---	---	---	1.06
Lauderdale: Hwy 280 Drainage Dist.	29	Lauderdale	---	---	---	---	---	0.18	---	---	---	---	0.18
Unfunded CSO	27	Mpls/St. Paul Public Works	---	---	---	---	---	---	0.40	---	---	---	0.40
Lauderdale: St. Anthony Drainage Dist.	21	Lauderdale	---	---	---	---	---	---	---	0.02	---	---	0.02
St. Anthony: Floodproofing Grant	4	St. Anthony	---	---	---	---	---	---	---	---	0.10	0.10	0.20

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PROJECTS (continued)	Project Ranking (100 pts possible)	LEAD AGENCY	Year of implementation and estimated cost of project (\$ millions)										TOTAL COST (\$ millions)	
			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6	YEAR 7	YEAR 8	YEAR 9	YEAR 10		
St. Anthony: 29 th Ave. Storm Sewer Recon.	4	St. Anthony	---	---	---	---	---	---	---	---	---	1.30	1.30	2.60
Salt Pile & Dredge Spoil Site Improvem't	Not ranked	Mpls	Unknown: Project is in the concept phase										Unknown	
Upper River Master Plan	Not ranked	Mpls	Unknown: The MMRWMO Plan states that the MMRWMO will support projects identified by the Upper River Master Plan on the basis of funding and affects to water quality.										Unknown	
White Water Park	Not ranked	MDNR, MCDA, Army Corp of Engineers	Unknown: Project is in the concept phase										Unknown	
Estimated Project Costs (\$ millions)			6.00	8.00	3.76	1.60	3.06	0.18	0.40	0/02	1.40	1.40	26.76	
PROGRAMS			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6	YEAR 7	YEAR 8	YEAR 9	YEAR 10	TOTAL COST (\$ millions)	
Public Education Campaign			0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.50	
Intercommunity Flow Analysis			0.05	0.05	---	---	---	---	---	---	---	---	0.10	
Seal Out-of-service Wells			0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.50	
Land Acquisition			1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00	
Rain Leader Disconnect			0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	5.00	
Estimated Program Costs (\$ millions)			1.65	1.65	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	16.10	
ADMINISTRATION			0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	2.00	
Estimated total cost of projects, programs and administration (\$ millions)			7.85	9.85	4.56	3.40	4.86	1.98	2.20	1.82	3.20	3.20	44.86	