

MINNEAPOLIS NEIGHBORHOOD REVITALIZATION PROGRAM

**WINDOM
NEIGHBORHOOD
ACTION PLAN**

Date Adopted by the Policy Board: December 13, 1993

Date Adopted by the City Council: December 30, 1993

Document Number: 93-417M

Windom Neighborhood Action Plan

September 24, 1993 ----

PUBLIC SAFETY/SERVICES

Vision/Goal: To reduce the level of crime in the neighborhood, provide a safe and healthy environment, and foster the perception that Windom is a safe place to live.

Objective 1: Increase police presence in the neighborhood.

Strategy 1: Increase number of officers at the fifth precinct in order to assign more personnel to Windom.

Recommended Actions/Commitments: If the fifth precinct receives increased staffing in 1994, two bike/foot patrol officers will be assigned to the Windom neighborhood for approximately 10 hours a week. If there is no change in current funding levels, two officers will be assigned to the neighborhood for an unspecified number of hours depending upon availability. Either way, the officers will work with the neighborhood crime and safety committee to target problem areas and address other crime issues.

Resources: Existing Budgets (see spread sheet for cost)

Timeline: 1994 - 1998

Strategy 2: Set up a temporary office for the neighborhood group and SAFE Team to use. The Community Police could stop in and talk to citizens if needed. (Police should be primarily in the neighborhood).

Recommended Actions/Commitments: The neighborhood will rent a local storefront to use as an office until the neighborhood multipurpose space is constructed on the school site (see page #19 of this report for details on the school site). The neighborhood group will then move its office space at the new structure. The mechanical and procedural details concerning the duties of the Community Police officers will be worked out to the satisfaction of both parties once the officers have been officially assigned.

Timeline: 1994

Resource: The Windom Community Council will look for free (or very inexpensive) storefront to use as an office space.

Strategy 3: Develop a Police Explorer Program for Windom.

Recommended Actions/Commitments: Police Sgt. Frank Holly will work with the neighborhood crime and safety committee to recruit youth from the Windom neighborhood to participate in the fifth precinct Explorer Program. Recruits from the Windom neighborhood will be able to work directly in the neighborhood, but will also be assigned to other activities in the fifth precinct.

Timeline: 1994

Resources: Existing Police Explorer budget

Strategy 4: Hold more meetings between neighborhood residents and police.

Recommended Actions/Commitments: SAFE will work with the neighborhood to arrange for more meetings between police and community residents. SAFE will encourage Windom Block Club leaders to invite officers to block club meetings.

Timeline: 1994 & ongoing

Objective 2: Organize Block Clubs on 100% of neighborhood blocks.

Strategy 1: Generate interest in block clubs by:

- developing educational brochures
- promoting block clubs at the neighborhood festival
- holding issues oriented neighborhood meetings
- organizing a hardware give-away program

Recommended Actions/Commitments: The Windom Community Council will work with the CCP/SAFE on educational brochures and additional outreach at neighborhood festivals. CCP/SAFE will also work with the Windom Community Council to form a block club organizing committee, if needed. The Windom Community Council will host issue oriented meetings periodically throughout the year to encourage people to become actively involved in neighborhood activities and block clubs.

SAFE will work with Windom to set up a home-security workshop with a hardware give-away component. SAFE will supply up to 80 motion detectors as an incentive for newly formed block clubs. Additional hardware will be bought using NRP funds.

Resources: Increased CCP/SAFE activity
\$500.00 NRP for additional hardware

Strategy 2: Start a special project fund for neighborhood block clubs to use for flyers, door prizes, and other organizing incentives. Block Clubs would apply for grants, loans or matching grants of up to \$250.

Recommended Actions/Commitments: The Windom Community Council will establish a Special Project Fund for block clubs. The fund will be administered by the Council.

Resources: \$5,000 one-time allocation -- NRP (1993)
Windom Community Council will solicit additional funds from local businesses and available public sources such as the MCDA/CIP Fund and the Crime Prevention fund Community Connections Grants (Community Connection Grants are available only for specific neighborhood projects that link neighboring blocks). The goal will be to maintain a minimum balance of \$2,500 for five years.

Timeline: 1994-1998

Strategy 3: Increase CCP/SAFE activity in the neighborhood.

Recommended Actions/Commitments: Accomplished through other activities.

Objective 3: Encourage neighbors to get to know each other.

Strategy 1: Sponsor neighborhood social events/activities such as:
-Neighborhood Welcome Committee/Wagon
-Children's activities (T-ball, talent show, band)
-Program for kids to do community service (yard clean-up, snow shoveling, etc.)
-Support the Windom Block Party

Recommended Actions/Commitments: Windom Community Council will be responsible for working with SAFE, the school and the block clubs to organize neighborhood activities that encourage people to get to know each other.

Start a Citation Savers Program. Windom Community Council wrote a letter to the Neighborhood Services Department requesting the Citation Savers program be established in Windom this summer or next summer. Citation Savers will be able to spend between 8-10 hours a week in Windom neighborhood.

Resource: \$2,500 NRP to fund Welcome Wagon materials, other money needed will be solicited from area businesses. Windom Community Council will seek other funding sources if needed.

Windom Citation Savers crew will be committed to Windom neighborhood for up to 10 hours a week, to funded out of Hennepin County Citation Savers program for a three year period.

Cost \$3,000 a year 1994-1997

Timeline: Start social events/activities in 1994
Start Citation Savers summer 1994

Objective 4: Ensure that tenants and landlords in Windom are invested in the neighborhood.

Strategy 1: Organize a meeting/seminar for landlords on how to effectively manage rental property.

Recommended Actions/Commitments: SAFE will distribute rental owners packets to Windom landlords and managers.

Strategy 2: Encourage quality management through positive recognition and by forming a neighborhood landlord association.

Recommended Actions/Commitments: Several recent improvements have been made in the neighborhood to achieve quality management. The improvements to many of the rental properties will be publicized through the Windom Community News. SAFE will work with CARE, Windom and surrounding neighborhoods to set up a landlord organization. The Inspections Division will participate as needed. Other recognition programs will be developed if needed.

Resources: Existing SAFE/CCP Organizer Time
Windom Community News - in kind

Timeline: 1994-1995

Strategy 3: Organize apartment clubs in the large complexes

Recommended Actions/Commitments: CCP/SAFE will continue to try and organize apartment clubs.

Resources: SAFE/CCP Organizer time
Timeline: 1994 & ongoing

Strategy 4: Improve the physical appearance of the buildings and the apartment grounds.

Recommended Actions/Commitments : Housing Inspections will work more closely with the neighborhood association to ensure that the apartment buildings in the neighborhood are up to code.

Resources: Housing Inspector's time (up to 100 extra housing inspections time)
Timeline: 1994 & ongoing

Objective 5: Improve the alley and street lighting in the neighborhood.

Strategy 1: Place mid-block lighting on all short blocks in the neighborhood and other poorly lit areas.

Recommended Actions/Commitments : Using the current standards, Public Works will do a survey of the neighborhood to determine where lights may be needed on short blocks and throughout the neighborhood. Public Works will return the list to the Windom Community Council. Residents on poorly lit short blocks will be encouraged by the neighborhood group to apply to the city's Short-Block Lighting Program to secure as many lights as possible.* Under-lit areas on long blocks will be referred to the Public Works Department. Once the allotment from the Short-Block Lighting Program is depleted, the Windom Community Council will meet to determine other lighting options available to them, including NSP sponsored lights, co-payment programs, etc...

Timeline: 1994-1996
Resources: Existing Budgets

* Every Ward is allotted 15 additional street lights. Once the 15 street lights have been used, Public Works must go back to the City Council for an additional allotment.

Strategy 2: Encourage the use of motion detectors

Recommended Actions/Commitments : CCP/SAFE will continue to encourage residential use of motion detectors.

HOUSING

Vision/Goal: To ensure that Windom remains a place where people choose to settle down, provide safe and suitable housing and infrastructure to increase the desirability of the Windom Neighborhood as a place to live.

Objective 1: Support the architectural and aesthetic character of Windom homes and businesses by increasing maintenance activities to prevent decline and deterioration.

Strategy 1: Conduct a study of the homes in the Windom area (re: overall condition and character) to determine housing maintenance needs.

Recommended Actions/Commitments : It was determined that a detailed study of the homes in the neighborhood was not necessary. Instead, Windom will get information about housing condition from the Planning Department. The neighborhood Housing Inspector will be available to listen to general concerns about appearance.

To ensure that housing in the Windom neighborhood remains in good condition, the neighborhood will undertake a two-track strategy.

First, the neighborhood will work with the MCDA to publicize the existing loan and deferred loan programs and mortgage/down payment assistance programs. An effort will be made to target the Windom Neighborhood and encourage them to apply for current loan programs. The neighborhood will have access to \$250,000 worth of existing program dollars.

Second, the Windom Community Council will work with the MCDA to set up a special Housing Fund for the neighborhood. The fund will provide low-interest loans and down payment assistance for people who do not qualify for the existing MCDA programs.

The Windom Community Council will host a neighborhood-wide forum to announce the new Housing Fund and publicize MCDA programs. Housing Inspections will assist in notifying people with housing violations about the special program.

Resources: Up to \$100,000 for the Housing Fund - NRP
MCDA will help the neighborhood find a non-profit development corporation or local bank to administer the funds. MCDA will commit up to 100 hours of staff time to support this effort.
Windom Community Council will work with the MCDA and the selected financial institution on specific guidelines for the program.

Timeline: 1994

Strategy 2: Target MCDA maintenance and improvement funds to Windom.

Recommended Actions/Commitments: Addressed in Strategy #1 above.

MCDA will assist with targeted marketing and analysis.

Strategy 3: Increase enforcement of the City's housing and business maintenance code.

Recommended Actions/Commitments: The City Inspections Division will work with the neighborhood to ensure adequate enforcement of the City Housing and Building codes.

Resources: Inspections Department Staff Time; accomplished through the 100 hours identified in a previous strategy.

Timeline: Spring/Summer 1994

Strategy 4: Increase opportunities for cleaning up yards, homes and alleys.

Recommended Actions/Commitments: Addressed with Citation Savers program page 4.

Strategy 5: Improve the appearance of the City garage at 60th and Nicollet.

Recommended Actions/Commitments: Public Works will be replacing the fencing near adjacent properties this summer. Sidewalk installation will be completed in 1994. Additional landscaping will be completed if the resource requests through the capital budget process are approved.

Resources: Existing Public Works budget
Sidewalk Installation 1994 cost - \$100,000
1994-95 (if available) Capital Funds \$100,000 for additional landscaping

Timeline: 1994-1995

Objective 2: Increase the number of mature trees in the neighborhood.

Strategy 1: Plant trees in all open spaces on boulevards according to the Minneapolis Park and Recreation Board Standards.

Recommended Actions/Commitments: Park Board Forestry estimates that Windom neighborhood needs 143 trees to fill all empty spaces on boulevards. The Community will work with the Minneapolis Park Board Forestry staff to plant as many trees as possible within the \$6,000 requested. Park Board estimates that this would cover between 90-100 new trees.

Resources: \$6,000 - NRP

Timeline: Summer 1994

Objective 3: Reverse the negative perception that Windom is an "unsafe" neighborhood.

Strategy 1: Publicize the fact that Windom is a relatively safe neighborhood and that there are many people actively working to ensure that the neighborhood is free from crime.

Recommended Actions/Commitments: CCP/SAFE and Windom Community News will emphasize this fact through articles and block club publicity. This information can also be included in "Welcome Wagon" packets.

Resources: Office of Public Affairs Assistance with design, layout, etc...
Approximately 25 hours, \$30 an hour, @ \$750.00 of existing staff time

Timeline: Begin planning and design Spring/Summer 1994

Objective 4: Maintain owner-occupancy of single-family housing.

Strategy 1: Market Windom as a place for owner occupants.

Recommended Actions/Commitments: The Windom Community Council will contact local Realtors and encourage them to attend WCC meetings to get to know the neighborhood.

Strategy 2: Target a middle-income housing program to the neighborhood.

Recommended Actions/Commitments: Strategy 2 is addressed in Objective 1, Strategy 1, and objective 4, Strategy 1.

Objective 5: Encourage renters, displaced by the potential reconstruction of 35-W to purchase homes in the Windom Neighborhood.

Strategy 1: Market Windom neighborhood to renters who buy homes within the Windom neighborhood.

Recommended Actions/Commitments: Given the uncertainty of the freeway reconstruction, the neighborhood has identified this as a long-range plan.

TRANSPORTATION

Objective 1: Reduce traffic speed and enforce traffic laws.

Recommended Actions/Commitments :

Resources: (See page 1) The special duty officers recommended in the Safety section of this plan will work with the neighborhood to address this strategy.
Timeline: 1993-1997

Objective 2: Improve Circulation and congestion at problem intersections.

Strategy 1: Improve circulation at Diamond Lake Road and Lyndale Avenue, and Trunk Highway 121 and 58th Street.

Recommended Actions/Commitments : When the new Transportation Planner is hired jointly by the NRP and Public Works, Public Works will conduct a traffic study of the Windom neighborhood and make recommendations.

Resources: NRP/P.W. Transportation Planner
\$5,000 total (1/2 NRP, 1/2 Public Works)
Timeline: 1994

Objective 3: Increase bus ridership by making it safer, more convenient and more comfortable.

Strategy 1: Increase the number of bus shelters along major roadways.

Recommended Actions/Commitments : The MTC will conduct a study of ridership along Nicollet, Diamond Lake Road and Lyndale Ave. to determine if ridership levels warrant bus shelters.

Resources: Existing MTC budget
Timeline: 1993/94

Objective 4: Improve safety for children in the neighborhood.

Strategy 1: Increase the number of signs in and alleys that indicate "children at play".

Recommended Actions/Commitments : Public Works Department will provide the Windom neighborhood with 15-20 signs which read "Slow Down, Children at Play". Windom Community Council can use these signs as incentives for organized block clubs and can organize a community effort to get the signs up.

Resources: Signs @ \$500.00 -- existing Public Works sign budget

Objective 5: Improve visibility at intersections

Strategy 1: Identify high hedges and vegetation at key intersections throughout the neighborhood.

Recommended Actions/Commitments: Housing Inspections will work with the WCC to identify these areas and resolve the problem.

Public Works will assist in the trim of hedges and other vegetation when necessary.

BUSINESS

Vision/Goal: To create viable and attractive commercial areas and serve the Windom Community.

Objective 1: Establish a Windom Business Association and district business organizations to represent business interests, coordinate business improvement projects, such as rehabilitation and renovation of neighborhood commercial and retail facilities necessary to maintain neighborhood livability, coordinate plans outlined in this action plan, plus others as determined by membership.

Strategy 1: Form district organizations and establish formal membership and regular meeting times.

Recommended Actions/Commitments: With the help of the MCDA and the local NRP group, members of the business community have already begun to organize themselves. MCDA will continue to assist in this process. The newly formed business association will require financial assistance in getting started.

Resources: Up to \$10,000-1993 — NRP dollars
The business association will seek \$5,000 support from the MCDA Business Association Support Fund, and seek membership dues.

Timeline: As soon as funds can be released.

Objective 2: Improve the appearance, function and vitality of Windom commercial districts.

Strategy 1: Establish design guidelines for exterior improvements.

Recommended Actions/Commitments: The newly formed Windom Business Association will coordinate this project. Working with MCDA staff, WBA staff will secure architectural/design services and make it available to area businesses for a reduced cost.

Strategy 2: Establish a Windom Commercial Exterior Improvement Fund.

Recommended Actions/Commitments: The Business Exterior Improvement Revolving Loan Fund will be set up specifically for Windom Businesses. Businesses will be encouraged to apply to the MCDA's 2% Business Rehabilitation Fund and for NEDF grants. NEDF grants will be used to leverage additional dollars through the newly established Revolving Fund, matching loan fund money with a local institution. MCDA will work with the local Business Association to find a financial institution to administer this fund. The Loan Fund should include a dollar for dollar business match.

Resources: \$50,000 - NRP (for Business Improvement Fund)
MCDA will contribute up to 100 hours of staff time to set up this fund

Timeline: 1994-97

Strategy 3: Petition for a "Special Services District" for Windom commercial districts.

Recommended Actions/Commitments: The Business Association will petition for "Special Services District" prior to starting its capital improvement program. The Business Association will petition the City Council for designation and work with the Public Works department to implement.

Timeline: 1995 or later

Strategy 4: Plan and design streetscape improvements in each of the four commercial districts.

Recommended Actions/Commitments: Planning, MCDA and Public Works will work with the neighborhood business association to formulate a basic design concept and provide cost estimates. In the event that a consultant is hired, Public Works will work with the neighborhood to define the scope of services. Services will be provided by the Public Works special projects division.

The \$50,000 needed for design of the capital improvements will be paid back to the NRP through assessment payments.

Resources: Existing budgets, Public Works and Planning to help with basic design concepts
\$50,000 Schematic Design - NRP Funds as a loan to be paid back by Assessment Bond funds
Assessment bonds for capital improvements

Timeline: 1995/96

Strategy 5: Gateway designations at entrances to Windom.

Recommended Actions/Commitments: The Business Association and the Windom Community will explore the possibility of applying for an Arts Commission Gateway grant at a future date.

Timeline: To be determined by WCC and the Business Association

Objective 3: Support business expansion and new business development.

Strategy 1: Promote use of MCDA Small Business Loans to area businesses.

Recommended Actions/Commitments: The newly formed Business Association and the neighborhood group will work with the MCDA to promote the use of the MCDA's Small Business Loans.

Timeline: 1994 & 1995

Strategy 2: Promote existing businesses.

Recommended Actions/Commitments : Once the Business Association is firmly established, promoting existing businesses, and identifying new business opportunities will be added to the organization's work program. Appropriate city staff from MCDA will be available to assist when necessary.

Resources: Windom Business Association, in-kind staffing support
Timeline: 1995 -1997

Strategy 3: Identify new business opportunities for existing commercial areas through association of existing businesses and new business recruitment.

Recommended Actions/Commitments : Addressed in Strategy #2 above.

Strategy 4: Attract commercial development compatible with adjacent residential areas, community as a whole, and in compliance with land use changes recommended in South Windom 40-Acre Study.

Recommended Actions/Commitments : Support the recommendations cited in the 40-acre study recently conducted in south Windom. Any new development pursued by the MCDA will be consistent with recommendations of the 40-Acre Study, the WCC and the Business Association, starting in 1997.

Strategy 5: Provide gap financing for the commercial development on industrial land as sites become available and in compliance with 40-acre study.

Recommended Actions/Commitments : This is a long-range goal that will be addressed at a future date. The MCDA currently operated a gap financing program for commercial development. If appropriate, funds from this source may be directed to assist the neighborhood. Planning for this project will begin in 1997.

Strategy 6: Develop commercial center for "Minnegasco site", light rail transit station and park and ride lot.

Recommended Actions/Commitments : This is a long-range goal that will be addressed in 1998 or 1999.

Objective 4: Make industrial properties more compatible with adjacent residential areas.

Strategy 1: Advocate for compliance with existing ordinances to protect adjacent residential properties.

Recommended Actions/Commitments : Building Inspections will work with the neighborhood and business associations on this project.

Timeline: 1994

Strategy 2: Encourage and support beautification of existing industrial properties.

Recommended Actions/Commitments : Improvements to the City-owned public works facility are underway this summer. Other improvements are planned for the 1994 Capital budget.

Future improvements will be coordinated by the Windom Business Association, and the Community Council beginning in 1994.

Strategy 3: Increase street sweeping in industrial area during warm weather months to reduce dust and dirt.

Recommended Actions/Commitments : Additional street sweeping is not feasible at this time. The Business Association will investigate the possibility of setting up a "special assessment district" for this purpose at a later date. The Windom Community Council and Business Association will also encourage businesses responsible for the dirt to clean it up on their own. This could also be done through a special assessment to businesses in the area. The Windom Business Association will look at organizing this in 1994 or 1995.

Objective 5: Improve the traffic access and flow to commercial areas.

Strategy 1: Conduct a traffic management study of the Windom neighborhood. To look at parking issues, traffic congestion, reduction etc...

Recommended Actions/Commitments : This strategy is addressed in the Public Safety section of the plan. Traffic Engineering, with assistance from the Planning Department and the neighborhood association, will conduct a study.

Timeline: 1994

Objective 6: Improve the relations between business and residential communities.

Strategy 1: Promote business involvement in promotion and improvement of Windom Community.

Recommended Actions/Commitments : Windom Community Council will continue to encourage representatives from the business community to attend neighborhood meetings. Business Association will be a member of Windom Community Council. Businesses will also be encouraged to support community events such as the Block Party and other programs.

BUILDING COMMUNITY

Vision/Goal: Increase community awareness of Windom's history and unique place in Minneapolis' development.

Objective 1: Research, write and produce a history of the Windom neighborhood using neighborhood people to do research and conduct oral histories.

Strategy 1: Develop an outline of what should be in the history and find a layout/graphic artist, typesetter and printer.

Recommended Actions/Commitments: Provide funds for the Windom Community Council to continue its work on the community history project. The project will require an up front allocation of \$2,500. The neighborhood association will sell the books for about \$5 each and put the money back into other neighborhood improvement projects.

Resource: Up to \$2,500 - NRP
Timeline: 1994

Objective 2: Support the expanded roles and responsibilities of the neighborhood association.

Strategy 1: Windom Community Council hire 1/2 time staff for two years, to manage NRP-generated programs.

Strategy 2: Find and set up neighborhood office space.

Recommended Actions/Commitments: MCDA Citizen Participation and the NRP will provide minimal funding for two years, after which time the neighborhood organization will secure private foundation support for continued operation.

Resources:

1994	NRP	\$10,400	salary
		\$ 1,200	for office/supplies
	NRP	\$ 2,000	one time start-up
		\$13,600	Total
1995	NRP	\$11,600	Staff & Office

BUILDING COMMUNITY

Vision/Goal: To build a sense of community meet the social needs social neighborhood residents particularly the low-income families in the neighborhood and improve the quality of life for Windom residents of all ages.

Objective 1: Build a public facility with appropriate open space at the Windom School site to serve the social and recreational needs of the neighborhood.

Recommended Actions/Commitments: That the details of this objective be negotiated by Representatives of the Neighborhood, the NRP, the Park Board, the School, and the Public Works Department. Options such as building the open space first, or modifying the existing school gym are being discussed as possible alternatives to the original proposal. As it stands today, there are not enough resources available to build a facility and construct the desired open space within the same budget year.

Background: The proposal is to build an 11,000 square foot structure adjacent to the Windom School and acquire and demolish five housing structures on the 5800 block of Blaisdell in order to accommodate the school's request for no net loss of open space. Under the current proposal, Windom School students would use the facility during the day and the community would have access in the evening.

The Community met with the members of the Minneapolis Park and Recreation Board in June. The MPRB agreed to include the cost of land acquisition and demolition for the required open space in its 1994 Capital Projects request. The MPRB also concurred with the neighborhood's plan to add a new joint use recreational facility to the Windom Open School.

The neighborhood group held one meeting with a few members of the School Board. The School Board has not taken an official position on the facility. Members of the School Board present at the meeting indicated that an affirmative position on the proposed facility and open space is possible when, and if, issues between the School Community and the neighborhood are resolved. The School Community and the neighborhood are actively working to resolve some minor differences of opinion about the proposed facility and open space amenities.

The Park Board submitted a capital request for \$726,000 to CLIC in order to acquire the property adjacent to the school. CLIC gave the project a low ranking because it had not been approved by the Policy Board. CLIC will only give preferential treatment to Action Plans approved by the Policy Board. The Mayor concurred with CLIC and did not recommend the requested Net Debt Bond funds for the Windom facility.

Operating Costs - An unresolved issue

One unresolved aspect of the proposed facility is the funding of the ongoing operating costs. Representatives of the School Board have concurred that it would make sense to cover the operating costs (utilities and programming) of the facility while it is being used by the School. Community Education has also offered to run its programs out of the new space and would, therefore, be willing to pick up some of the cost. The utility and operating costs during non school hours need to be absorbed by either the Schools or the Parks.

The Park Board has agreed to share afterschool programming and staffing costs with the Community Education Program. Park Board staff propose to do this by reallocating services away from the other Centers. Park Board staff indicated that an across the board reallocation is a feasible way to equitably spread the program costs throughout the system. In addition, Park Board staff are developing a new Community/Park Board partnership which will use volunteer services to off-set costs of attendant and program staffing.

Timeline: 1994-1998

Resources: Total Capital Resources needed = \$3,254,900

Minimum needed = \$2,675,600

Ongoing operating costs including staffing, programming and utilities will be negotiated between the Park Board, School Board and NRP.

Estimated operating costs = \$125,000 per year

<u>Minimum Needed</u>	<u>Use</u>	<u>Source</u>	<u>Tentative Commitment</u>
\$1,800,000	Building	NRP	\$1,500,000
*25,000	Street Vacation	Bonds	25,000
*100,000	Cul-de-sac	Bonds	100,000
*726,000	Land Acquis.	Bonds	726,000
73,600	Site Develop.		Unknown
200,000	Contingency & 5% additional		Unknown
<u>151,000</u>	Relocation		<u>Unknown</u>
\$3,075,600			\$2,346,000

Unknown = \$524,000

Uncertain = \$851,000 (Net Debt Bonds cannot be committed for future years)

* Capital Funds must be approved by Mayor and City Council

Other Desired features: The desired features could be phased in through the Net Debt Bond Schedule between the years 1996 and 1998.

\$141,200	Wading Pool
32,000	Lights
89,500	Play Area
44,000	Earth Moving
25,700	Walks
25,700	Furnishings
32,100	Tennis Courts
<u>25,000</u>	B-Ball Court - No Lights
\$386,500	

Vision/Goal: To provide for quality educational and social opportunities in the neighborhood, specifically for elders and children.

Objective 1: Hold Community Education classes at Windom School.

Recommended Actions/Commitments: Community Education will offer a limited number of classes at the Windom School starting in the fall of 1993. Once the Neighborhood Multipurpose Center is operational, Community Education classes will be held there.

Timeline: Started Fall 1993

Resources: \$7,000 per year, existing Community Education Budget

Objective 2: To continue congregate dining at the Mayflower site and then to move it to the neighborhood center in 1995.

Recommended Actions/Commitments: Community Education has agreed to operate a congregate dining program at Mayflower until Volunteers of American can take over this responsibility. The logistics of how and when to move the program to the new Multipurpose space will be determined at a future date.

Objective 3: Create Early Childhood Family Education Activities at Windom School site in the new neighborhood multipurpose space.

Recommended Actions/Commitments: This program will be maintained in its current location at Mayflower Church. ECFE will evaluate the feasibility of moving the program to the Multipurpose space after it has been built.

Objective 4: Construct four classrooms in Windom School.

Recommended Actions/Commitments : Until a District strategic plan is in place, it is not certain if additional classroom space at Windom is necessary. However, as a result of the Multipurpose space, the school will benefit from additional space for program activities (i.e. plays, science, increased physical education, etc.). If the District determines the need for additional classrooms at Windom, the current gym could be redesigned.

Objective 5: Construct additional office space at the Windom School.

Recommended Actions/Commitments : When a District plan is determined for Windom School, office space will be discussed.

Objective 6: Give priority (after sibling preference) for Windom neighborhood Children to attend Windom School.

Recommended Actions/Commitments : The results of the Quality School Study will be summarized this summer. As plans are made, Windom's neighborhood attendance will be taken into consideration.

ADDENDUM

35 W - RECONSTRUCTION

Vision/Goal: To minimize the impact of 35W and its proposed expansion on the Windom neighborhood and to make use of community improvement programs available through the State and Federal Departments of Transportation.

Recommended Actions/Commitments :

The Windom neighborhood recommends that the following items be referred to the appropriate City Council committee for either action, and/or referral to a state or county agency. The neighborhood requests a response to these items within 2 months of the Action Plan approval.

- Strategy 1:* Improve transit on 35W. Windom neighborhood supports the City Council Resolution endorsing LRT on 35W.
- Strategy 2:* When (and if) the 35W improvements are constructed, the neighborhood requests that aesthetically appealing noise walls, which include buffering on the residential side, be constructed.
- Strategy 3:* That MNDOT work with the Windom Neighborhood to ensure that traffic on local streets does not experience significantly increased traffic levels due to freeway construction.
- Strategy 4:* That a bikeway/pedestrian path be constructed along the Soo Line Corridor, connecting to Richfield, and eventually Minnehaha Parkway. This proposed path would connect Windom with the Richfield Hub Shopping center and provide Richfield residents with access to the Minneapolis Parkway system. Public Works will assist with this project if the necessary funding is available from federal, state or NRP reserves.

AIRPORT

Vision/Goal: To reduce airport noise in the neighborhood.

Recommended Actions/Commitments :

The Windom neighborhood recommends that the following items be referred to the appropriate City Council committee for either action, and/or referral to a state or county agency.

- Strategy 1:* That the Minneapolis/St. Paul airport be relocated to the site chosen in Dakota County.
- Strategy 2:* That the Minneapolis City Council and Mayor publicly endorse the relocation of the Minneapolis/St. Paul Airport to Dakota County.
- Strategy 3:* That funds be made available for soundproofing homes and public buildings since the airport will remain at its current site for 15-20 more years even if the airport is relocated to Dakota County.