	2008 Actual	2009 Actual	2010 Revised Budget	2011 Council Adopted	% Change
AGENCY					
INVESTMENT POOL					
INTEREST		9,351			0.0%
Total INVESTMENT POOL		9,351			0.0%
GENERAL FIXED ASSETS-CITY					
GAINS	27,883	1,611			0.0%
LONG TERM LIABILITIES PROCEEDS	(39,970)	(1,611)			0.0%
Total GENERAL FIXED ASSETS-CITY	(12,087)				0.0%
TOTAL AGENCY	(12,087)	9,351			0.0%
GENERAL					
GENERAL FUND					
PROPERTY TAXES	149,664,009	166,572,706	167,660,550	169,611,800	1.2%
SALES AND OTHER TAXE	22,643	(3,822)			0.0%
FRANCHISE FEES	31,704,849	28,053,256	29,110,000	27,810,000	-4.5%
LICENSE AND PERMITS	25,922,437	27,576,152	27,389,503	27,865,167	1.7%
FEDERAL GOVERNMENT	(1,500)	113,549			0.0%
STATE GOVERNMENT	75,338,587	84,392,774	67,255,465	89,507,509	33.19
LOCAL GOVERNMENT	562,130	500,381	733,318	753,614	2.8%
CHARGES FOR SERVICES	38,251,560	37,638,300	34,672,426	36,276,473	4.6%
CHARGES FOR SALES	96,101	84,141	31,600	29,833	-5.6%
FINES AND FORFEITS	8,670,164	8,528,637	9,829,727	9,638,287	-1.9%
SPECIAL ASSESSMENTS	4,868,482	3,247,494	2,544,804	2,589,574	1.8%
INTEREST	4,073,754	1,081,517	1,500,000	1,500,000	0.0%
RENTS	6,580	32,321	9,400	10,000	6.4%
CONTRIBUTIONS	425,115	461,434	450,000	450,000	0.0%
OTHER MISC REVENUES	579,312	681,063	10,447,368	5,141,767	-50.8%
TRANSFERS IN	19,163,821	28,035,811	19,926,000	21,152,976	6.2%
Total GENERAL FUND	359,348,046	386,995,711	371,560,161	392,337,000	5.6%
TOTAL GENERAL	359,348,046	386,995,711	371,560,161	392,337,000	5.6%
SPECIAL REVENUE					
HUMBOLDT GREENWAY TE BONDS	F 002	4160			0.00/
INTEREST Total HUMBOLDT GREENWAY TE BONDS	5,892 5,892	4,168 4,168			0.0% 0.0%
URBAN VILLAGE TE BONDS					
INTEREST	24,844	1,528			0.0%
Total URBAN VILLAGE TE BONDS	24,844	1,528			0.0%
WEST SIDE MILLING TE BONDS					
INTEREST	(536)	(1)			0.0%
City of Minneapolis - Financial Schedules	205		20	11 Council Adopte	d Budget

	2008 Actual	2009 Actual	2010 Revised Budget	2011 Council Adopted	% Change
Total WEST SIDE MILLING TE BONDS	(536)	(1)			0.0%
WEST SIDE MILLING TE BONDS II					
INTEREST	839	475			0.0%
Total WEST SIDE MILLING TE BONDS II	839	475			0.0%
TAX INCREMENT ADMINISTRATION					
CHARGES FOR SERVICES	101				0.0%
INTEREST	(115,838)	(18,547)			0.0%
OTHER MISC REVENUES		376			0.0%
TRANSFERS IN	1,252,000	5,550,000	1,920,000		-100.0%
Total TAX INCREMENT ADMINISTRATION	1,136,263	5,531,829	1,920,000		-100.0%
Central Ave Lofts					
PROPERTY TAXES		62,025	108,669	76,784	-29.3%
INTEREST	(4)	11	1	48	4,700.0%
Total Central Ave Lofts	(4)	62,036	108,670	76,832	-29.3%
CAMDEN MEDICAL FACILITY					
PROPERTY TAXES	36,696	39,166	39,753	41,085	3.4%
INTEREST	758	981	398	12	-97.0%
Total CAMDEN MEDICAL FACILITY	37,454	40,147	40,151	41,097	2.4%
ST ANNE'S HOUSING					
PROPERTY TAXES	16,917	45,769	48,839	55,416	13.5%
INTEREST	(23)	(100)	54	26	-51.9%
Total ST ANNE'S HOUSING	16,894	45,669	48,893	55,442	13.4%
ANTIQUES MINNESOTA					
PROPERTY TAXES	33,859	39,162	39,748	40,292	1.4%
INTEREST	140	(62)	2	11	450.0%
Total ANTIQUES MINNESOTA	33,999	39,100	39,750	40,303	1.4%
COMMON PROJECT UNCERTIFIED					
CHARGES FOR SERVICES	2,100		38,000	38,000	0.0%
CHARGES FOR SALES	396,571		618,400		-100.0%
INTEREST	79,692	134,717			0.0%
RENTS	246,824	141,700		68,760	0.0%
OTHER MISC REVENUES	67,826	1,549			0.0%
TRANSFERS IN	864,000	668,000			0.0%
Total COMMON PROJECT UNCERTIFIED	1,657,013	945,966	656,400	106,760	-83.7%
WEST BROADWAY					
PROPERTY TAXES	794,101	467,026			0.0%
STATE GOVERNMENT	10,823	11,141			0.0%
INTEREST	9,568	2,500	22	363	1,550.0%
Total WEST BROADWAY	814,493	480,666	22	363	1,550.0%
EAST BANK 1335					
PROPERTY TAXES	2,901,249	1,468,807			0.0%
City of Minneapolis - Financial Schedules	206		20	011 Council Adopte	d Budget

	2008 Actual	2009 Actual	2010 Revised Budget	2011 Council Adopted	% Change
STATE GOVERNMENT	73,735	85,809			0.0%
INTEREST	31,406	9,673	39	585	1,400.0%
Total EAST BANK 1335	3,006,391	1,564,289	39	585	1,400.0%
GRANT					
PROPERTY TAXES	619,040	310,936			0.0%
INTEREST	6,790	600	22	256	1,063.6%
Total GRANT	625,831	311,537	22	256	1,063.6%
CHICAGO AND LAKE					
PROPERTY TAXES	170,192	224,103	227,464	217,102	-4.6%
INTEREST	896	826	4,550	1,108	-75.6%
Total CHICAGO AND LAKE	171,088	224,929	232,014	218,210	-5.9%
NINTH & HENNEPIN					
PROPERTY TAXES	59,260	63,367	64,317	64,317	0.0%
INTEREST	2,779	(366)	643	30	-95.3%
RENTS	16,667	360	60,000		-100.0%
OTHER MISC REVENUES		13,688			0.0%
Total NINTH & HENNEPIN	78,707	77,049	124,960	64,347	-48.5%
NORTH LOOP					
PROPERTY TAXES	8,656,967	5,802,450			0.0%
STATE GOVERNMENT	64,599	60,999			0.0%
INTEREST	83,415	22,110	33	7,128	21,500.0%
Total NORTH LOOP	8,804,981	5,885,560	33	7,128	21,500.0%
INDUSTRY SQUARE					
PROPERTY TAXES	3,438,597	2,658,425			0.0%
STATE GOVERNMENT	7,302	15,873			0.0%
INTEREST	24,210	1,991	23	931	3,947.8%
Total INDUSTRY SQUARE	3,470,109	2,676,288	23	931	3,947.8%
SEWARD SOUTH	2 127 170	4 277 024			0.004
PROPERTY TAXES	2,137,179	1,277,824			0.0%
STATE GOVERNMENT	6,361	6,724	20	6 702	0.0%
INTEREST OTHER MISC REVENUES	26,155	8,844	29	6,782	23,286.2% 0.0%
Total SEWARD SOUTH	2,177,862	8,166 1,301,559	29	6,782	23,286.2%
_CEDAR RIVERSIDE					
PROPERTY TAXES	3,465,667	2,029,395			0.0%
STATE GOVERNMENT	100,156	98,584			0.0%
CHARGES FOR SERVICES	39,115	13,038			0.0%
INTEREST	42,795	12,853	18,172	10,616	-41.6%
RENTS	1,520	26,080	20,2.2	_0,010	0.0%
Total CEDAR RIVERSIDE	3,649,252	2,179,950	18,172	10,616	-41.6%
HOUSING FOR CHRONIC ALCOHOLICS					
PROPERTY TAXES	26,676	28,525	28,952	27,204	-6.0%
City of Minneapolis - Financial Schedules	207		20	011 Council Adopte	d Budget

	2008 Actual	2009 Actual	2010 Revised Budget	2011 Council Adopted	% Change
INTEREST	(77)	345	290	7	-97.6%
Total HOUSING FOR CHRONIC ALCOHOLICS	26,599	28,870	29,242	27,211	-6.9%
HENNEPIN & LAKE					
PROPERTY TAXES	1,250,000	688,102			0.0%
INTEREST	13,231	3,919	6,880	3,432	-50.1%
Total HENNEPIN & LAKE	1,263,231	692,020	6,880	3,432	-50.1%
BROADWAY 35-W					
PROPERTY TAXES	1,351,291	778,072			0.0%
INTEREST	7,119	3,093	7,530	3,743	-50.3%
Total BROADWAY 35-W	1,358,411	781,165	7,530	3,743	-50.3%
BOTTINEAU					
PROPERTY TAXES	159,992	165,342	170,066	170,065	0.0%
STATE GOVERNMENT	2,336	2,219			0.0%
INTEREST	1,314	648	165	124	-24.8%
Total BOTTINEAU	163,643	168,209	170,231	170,189	0.0%
FRANKLIN AVENUE					
STATE GOVERNMENT	(12,337)				0.0%
INTEREST	1,168	(136)			0.0%
TRANSFERS IN	(25,000)				0.0%
Total FRANKLIN AVENUE	(36,169)	(136)			0.0%
CONSERVATORY					
PROPERTY TAXES	3,837,083	4,401,408	4,467,426	4,060,694	-9.1%
INTEREST	10,687	(6,321)	28,256	11,950	-57.7%
Total CONSERVATORY	3,847,771	4,395,087	4,495,682	4,072,644	-9.4%
LORING PARK					
PROPERTY TAXES	4,255,086	2,338,654			0.0%
STATE GOVERNMENT	88,081	88,742			0.0%
INTEREST	50,464	14,331	23,485	75	-99.7%
Total LORING PARK	4,393,630	2,441,727	23,485	75	-99.7%
LAUREL VILLAGE					
PROPERTY TAXES	952,477	710,375	1,040,316	1,117,977	7.5%
INTEREST	34,561	36,430	22,224	1,115	-95.0%
RENTS	1,930,998	1,964,752	2,050,159	1,000,000	-51.2%
LONG TERM LIABILITIES PROCEEDS	12,375,247				0.0%
Total LAUREL VILLAGE	15,293,284	2,711,557	3,112,699	2,119,092	-31.9%
CITY CENTER					
PROPERTY TAXES	2,550,865	1,395,773			0.0%
INTEREST	24,458	7,902	12,231	12,154	-0.6%
Total CITY CENTER	2,575,323	1,403,675	12,231	12,154	-0.6%
SOUTH NICOLLET MALL					
PROPERTY TAXES	8,989,582	9,929,614	10,198,057	9,685,849	-5.0%
City of Minneapolis - Financial Schedules	208		20	011 Council Adopte	d Budget

NITEREST 88,945 21,166 51,343 51,343 1.00 1.		2008 Actual	2009 Actual	2010 Revised Budget	2011 Council Adopted	% Change
Total SOUTH NICOLLET MAIL 10,452,529 11,347,525 11,649,400 11,137,192 -4	INTEREST	88,945	21,166	51,343	51,343	0.0%
CENTRAL CARE NURSING HOME (18)	RENTS	1,374,002	1,396,745	1,400,000	1,400,000	0.0%
INTEREST (18)	Total SOUTH NICOLLET MALL	10,452,529	11,347,525	11,649,400	11,137,192	-4.4%
Total CENTRAL CARE NURSING HOME (18)						
PROPERTY TAXES 11,806 13,275 13,474 13,483 0.00 INTEREST 538 436 241 131 -48 Total CLARE HOUSING 12,343 13,711 13,715 13,614 -60 PROPERTY TAXES 12,243 13,711 13,715 13,614 -60 PROPERTY TAXES 7(10) (1) -7 -7 INTEREST (710) (1) -7 -7 TRANSFERS IN 182,853 -7 -7 PROPERTY TAXES 380,527 -7 -7 TRANSFERS IN 2,773,252 -7 -7 TRANSFERS IN 2,773,252 -7 -7 TRANSFERS IN 2,773,252 -7 -7 TOTAL DOWNTOWN EAST LRT 4,916 35,751 -7 TRANSFERS IN 2,773,252 -7 -7 TOTAL DOWNTOWN EAST LRT 3,158,695 35,751 -7 TOTAL DOWNTOWN EAST LRT 3,158,695 3,158,695 39,100 3,158,695 39,100 3,158,695 39,100 3,158,695 39,100 3,158,695 39,100 3,158,695 39,100 3,158,695 39,100 3,158,695 39,100 3,158,695 39,100 3,158,695 3,158,695 3,158,695 3,158,695 3,158,695 3,158,695 3,158,695 3,158,695 3,158,695 3,158,695 3,158,695 3,158,695 3,158,695 3,158,695 3,158,695 3,158,695 3,158		(18)				0.0%
PROPERTY TAXES 11,806 13,275 13,474 13,483 0.000 INTEREST 538 436 241 131 -41 Total CLARE HOUSING 12,343 13,711 13,715 13,614 -70 DEEP ROCK TAX INCREMENT	Total CENTRAL CARE NURSING HOME	(18)	(11)			0.0%
INTEREST						
Total CLARE HOUSING 12,343 13,711 13,715 13,614 -0		•		•	ŕ	0.1%
DEEP ROCK TAX INCREMENT						-45.6%
INTEREST (710) (1)	Total CLARE HOUSING	12,343	13,711	13,715	13,614	-0.7%
TRANSFERS IN 182,853 () Total DEEP ROCK TAX INCREMENT 182,143 () () DOWNTOWN EAST LRT PROPERTY TAXES 380,527 () () INTEREST 4,916 35,751 () () TOTAI DOWNTOWN EAST LRT 2,73,252 () () () TOTAI DOWNTOWN EAST LRT 3,158,695 35,751 () () PROPERTY TAXES 85,364 96,613 98,063 89,190 .5 INTEREST 776 313 6 79 1,216 TOTAI ZOOD EAST LAKE 86,141 96,927 98,069 89,269 .9 EAST PHILLIPS 2 25,523 27,689 28,104 26,791 -4 STATE GOVERNMENT () () () () () () () INTEREST 320 139 28,104 26,804 -4 -4 FAST VILLAGE 25,823 27,828 28,104 26,804	DEEP ROCK TAX INCREMENT					
Total DEEP ROCK TAX INCREMENT 182,143 (1) 0 0 0 0 0 0 0 0 0		, ,	(1)			0.0%
PROPERTY TAXES 380,527 INTEREST 4,916 35,751 TRANSFERS IN 2,773,252 Total DOWNTOWN EAST LRT 3,158,695 35,751 Total DOWNTOWN EAST LRT 3,158,695 35,751 Total DOWNTOWN EAST LRT 3,158,695 35,751 TOTAL PROPERTY TAXES 85,364 96,613 98,063 89,190 PROPERTY TAXES 85,364 96,927 98,069 89,269 Total 2700 EAST LAKE 86,141 96,927 98,069 89,269 PROPERTY TAXES 25,523 27,689 28,104 26,791 TOTAL EAST PHILLIPS PROPERTY TAXES 25,523 27,689 28,104 26,791 INTEREST 320 139 13 Total EAST PHILLIPS PROPERTY TAXES 207,053 230,884 236,847 215,623 FAST VILLAGE PROPERTY TAXES 207,053 230,884 236,847 215,623 TOTAL EAST VILLAGE PROPERTY TAXES 209,816 232,326 237,112 215,945 TOTAL EAST VILLAGE PROPERTY TAXES 193,273 206,674 209,774 210,101 TOTAL EAST VILLAGE PROPERTY TAXES 3,442 2,084 222 317 TOTAL EAST VILLAGE PROPERTY TAXES 3,442 2,084 222 317 TOTAL EAST VILLAGE PROPERTY TAXES 193,273 206,674 209,774 210,101 107,101 TOTAL EAST VILLAGE PROPERTY TAXES 193,273 20,084 20,084 20,085 20,086 20,087 20,086 20,086 20,087 20,086 20,086 20,086 20,086 20,086 20,087 20,086 20,086	TRANSFERS IN	182,853				0.0%
PROPERTY TAXES 380,527 .	Total DEEP ROCK TAX INCREMENT	182,143	(1)			0.0%
INTEREST 1,916 35,751 0 0 0 0 0 0 0 0 0						
TRANSFERS IN 2,773,252 CONTINUE NOT CO	PROPERTY TAXES	•				0.0%
Total DOWNTOWN EAST LATE 3,158,695 35,751 0 0 2700 EAST LAKE PROPERTY TAXES 85,364 96,613 98,063 89,190 3.5 5.5		•	35,751			0.0%
PROPERTY TAXES 85,364 96,613 98,063 89,190 3.65 Total 2700 EAST LAKE 776 313 6 79 1,216 Total 2700 EAST LAKE 86,141 96,927 98,069 89,269 99 EAST PHILLIPS	TRANSFERS IN	2,773,252				0.0%
PROPERTY TAXES 85,364 96,613 98,063 89,190 50 INTEREST 776 313 6 79 1,216 Total 2700 EAST LAKE 86,141 96,927 98,069 89,269 -9 EAST PHILLIPS PROPERTY TAXES 25,523 27,689 28,104 26,791 -6 STATE GOVERNMENT (20) 3 13 0 0 6 0	Total DOWNTOWN EAST LRT	3,158,695	35,751			0.0%
Total 2700 EAST LAKE 86,141 96,927 98,069 89,269 99 99 99 99 99 99 99						
Total 2700 EAST LAKE 86,141 96,927 98,069 89,269 -9		•	ŕ			-9.0%
PROPERTY TAXES 25,523 27,689 28,104 26,791 -4 STATE GOVERNMENT (20)						1,216.7%
PROPERTY TAXES 25,523 27,689 28,104 26,791 4-4 STATE GOVERNMENT (20) 139 13 0 INTEREST 320 139 13 0 Total EAST PHILLIPS 25,823 27,828 28,104 26,804 -4 EAST VILLAGE PROPERTY TAXES 207,053 230,884 236,847 215,623 -5 INTEREST 2,763 1,442 265 322 23 Total EAST VILLAGE 209,816 232,326 237,112 215,945 -8 SOTH & FRANCE PROPERTY TAXES 193,273 206,674 209,774 210,101 0 INTEREST 3,442 2,084 222 317 42 Total 50TH & FRANCE 196,715 208,758 209,996 210,418 0 FRANKLIN PORTLAND WELLSTONE PROPERTY TAXES 174 34,099 -100 INTEREST (171) (114)	Total 2700 EAST LAKE	86,141	96,927	98,069	89,269	-9.0%
STATE GOVERNMENT (20) 10						
INTEREST 320 139 13 0 Total EAST PHILLIPS 25,823 27,828 28,104 26,804 -4 EAST VILLAGE PROPERTY TAXES 207,053 230,884 236,847 215,623 -9 INTEREST 2,763 1,442 265 322 23 Total EAST VILLAGE 209,816 232,326 237,112 215,945 -8 SOTH & FRANCE 193,273 206,674 209,774 210,101 0 INTEREST 3,442 2,084 222 317 42 Total 50TH & FRANCE 196,715 208,758 209,996 210,418 0 FRANKLIN PORTLAND WELLSTONE PROPERTY TAXES 174 34,099 -100 INTEREST (171) (114) 1 -100		•	27,689	28,104	26,791	-4.7%
Total EAST PHILLIPS 25,823 27,828 28,104 26,804 -4 EAST VILLAGE PROPERTY TAXES 207,053 230,884 236,847 215,623 -5 INTEREST 2,763 1,442 265 322 23 Total EAST VILLAGE 209,816 232,326 237,112 215,945 -8 SOTH & FRANCE PROPERTY TAXES 193,273 206,674 209,774 210,101 0 INTEREST 3,442 2,084 222 317 42 Total 50TH & FRANCE 196,715 208,758 209,996 210,418 0 FRANKLIN PORTLAND WELLSTONE 174 34,099 -100 PROPERTY TAXES 174 34,099 -100 INTEREST (171) (114) 1 -100						0.0%
EAST VILLAGE PROPERTY TAXES 207,053 230,884 236,847 215,623 -9 INTEREST 2,763 1,442 265 322 27 Total EAST VILLAGE 209,816 232,326 237,112 215,945 -8 SOTH & FRANCE 193,273 206,674 209,774 210,101 0 INTEREST 3,442 2,084 222 317 42 Total 50TH & FRANCE 196,715 208,758 209,996 210,418 0 FRANKLIN PORTLAND WELLSTONE 174 34,099 -100 INTEREST (171) (114) 1 -100						0.0%
PROPERTY TAXES 207,053 230,884 236,847 215,623	Total EAST PHILLIPS	25,823	27,828	28,104	26,804	-4.6%
INTEREST 2,763 1,442 265 322 27 Total EAST VILLAGE 209,816 232,326 237,112 215,945 -8 SOTH & FRANCE PROPERTY TAXES 193,273 206,674 209,774 210,101 0 INTEREST 3,442 2,084 222 317 42 Total 50TH & FRANCE 196,715 208,758 209,996 210,418 0 FRANKLIN PORTLAND WELLSTONE 174 34,099 -100 INTEREST (171) (114) 1 -100						
Total EAST VILLAGE 209,816 232,326 237,112 215,945 -8 50TH & FRANCE PROPERTY TAXES 193,273 206,674 209,774 210,101 0 INTEREST 3,442 2,084 222 317 42 Total 50TH & FRANCE 196,715 208,758 209,996 210,418 0 FRANKLIN PORTLAND WELLSTONE PROPERTY TAXES 174 34,099 -100 INTEREST (171) (114) 1 -100			•			-9.0%
50TH & FRANCE PROPERTY TAXES 193,273 206,674 209,774 210,101 0 INTEREST 3,442 2,084 222 317 42 Total 50TH & FRANCE 196,715 208,758 209,996 210,418 0 FRANKLIN PORTLAND WELLSTONE PROPERTY TAXES 174 34,099 -100 INTEREST (171) (114) 1 -100			-			21.5% - 8.9%
PROPERTY TAXES 193,273 206,674 209,774 210,101 0 INTEREST 3,442 2,084 222 317 42 Total 50TH & FRANCE 196,715 208,758 209,996 210,418 0 FRANKLIN PORTLAND WELLSTONE PROPERTY TAXES 174 34,099 -100 INTEREST (171) (114) 1 -100	FOTU & FRANCE	•	-	•	•	
INTEREST 3,442 2,084 222 317 42 Total 50TH & FRANCE 196,715 208,758 209,996 210,418 0 FRANKLIN PORTLAND WELLSTONE PROPERTY TAXES 174 34,099 -100 INTEREST (171) (114) 1 -100		102 272	206 674	200 774	210 101	0.307
FRANKLIN PORTLAND WELLSTONE 174 34,099 -100 INTEREST (171) (114) 1 -100		•	·			0.2%
PROPERTY TAXES 174 34,099 -100 INTEREST (171) (114) 1 -100						42.8% 0.2%
PROPERTY TAXES 174 34,099 -100 INTEREST (171) (114) 1 -100	FRANKI IN PORTI AND WELLSTONE					
INTEREST (171) (114) 1 -100		174		34 099		-100.0%
			(114)	•		-100.0%
- 1014 FRANKIN PORTIAND WELLSTONE 4 (1171 47.118) - 100	Total FRANKLIN PORTLAND WELLSTONE	4	(114)	34,100		-100.0%

	2008 Actual	2009 Actual	2010 Revised Budget	2011 Council Adopted	% Change
FORMER FED RESERVE	-			<u> </u>	, c c
PROPERTY TAXES	841,463	1,144,817	1,161,985	1,304,490	12.3%
INTEREST	6,759	2,882	1,627	2,462	51.3%
Total FORMER FED RESERVE	848,221	1,147,699	1,163,612	1,306,952	12.3%
GRAIN BELT					
PROPERTY TAXES	153,672	158,743	161,123	166,306	3.2%
INTEREST	1,785	839	155	126	-18.7%
Total GRAIN BELT	155,457	159,582	161,278	166,432	3.2%
GRACO TI					
PROPERTY TAXES	108,291	141,576	143,698	113,259	-21.2%
INTEREST	(865)	(734)			0.0%
Total GRACO TI	107,427	140,841	143,698	113,259	-21.2%
GRAIN BELT HOUSING DIST 132					
PROPERTY TAXES	65,268	77,538	80,826	49,618	-38.6%
INTEREST	(211)	440	61	20	-67.2%
Total GRAIN BELT HOUSING DIST 132	65,058	77,978	80,887	49,638	-38.6%
PROPERTY TAXES	395,488	494,922	502,344		-100.0%
INTEREST	10,704	(551)	4,047		-100.0%
Total 110 GRANT	406,192	494,371	506,391		-100.0%
13TH AND HARMON					
PROPERTY TAXES	256,318	289,713	294,059	278,192	-5.4%
INTEREST	(1,125)	(1,232)			0.0%
Total 13TH AND HARMON	255,194	288,481	294,059	278,192	-5.4%
PARCEL C TI DISTRICT					
PROPERTY TAXES	474,040	502,541	510,232	474,637	-7.0%
STATE GOVERNMENT	(54)	79			0.0%
INTEREST	39,034	26,330	552	415	-24.8%
Total PARCEL C TI DISTRICT	513,020	528,950	510,784	475,052	-7.0%
HISTORIC DEPOT REUSE DIST 93					
PROPERTY TAXES	730,699	811,707	823,883	782,434	-5.0%
INTEREST	4,212	813	815	4,397	439.5%
Total HISTORIC DEPOT REUSE DIST 93	734,911	812,521	824,698	786,831	-4.6%
HENNEPIN & 7TH ENTERTAINMENT					
PROPERTY TAXES	1,157,689	1,319,862	1,329,008	1,297,927	-2.3%
INTEREST	53,683	46,009		1,274	100.0%
RENTS	1,012,231	1,026,908	750,000	750,000	0.0%
Total HENNEPIN & 7TH ENTERTAINMENT	2,223,602	2,392,780	2,079,008	2,049,201	-1.4%
HUMBOLDT GREENWAY DIST 98					
PROPERTY TAXES	288,025	282,285	333,769	275,272	-17.5%
STATE GOVERNMENT	9,091	14,703			0.0%
City of Minneapolis - Financial Schedules	210		20	011 Council Adopte	ed Budget

	2008 Actual	2009 Actual	2010 Revised Budget	2011 Council Adopted	% Change
CHARGES FOR SALES	1,248				0.0%
INTEREST	4,893	1,586	417	187	-55.2%
Total HUMBOLDT GREENWAY DIST 98	303,257	298,574	334,186	275,459	-17.6%
HIAWATHA COMMONS HOUSING					
PROPERTY TAXES	82,947	108,007	109,628	83,307	-24.0%
INTEREST	278	(130)	106	49	-53.8%
Total HIAWATHA COMMONS HOUSING	83,225	107,877	109,734	83,356	-24.0%
Humboldt Industrial Park					
PROPERTY TAXES	81,634	155,052	157,377	180,990	15.0%
INTEREST	263	(151)	36	136	277.8%
Total Humboldt Industrial Park	81,897	154,900	157,413	181,126	15.1%
HERITAGE LAND APTS					
PROPERTY TAXES	425,986	455,501	462,335	462,339	0.0%
INTEREST	16,726	11,203	513	855	66.7%
RENTS			46,000	46,000	0.0%
CONTRIBUTIONS	60,411	65,696			0.0%
Total HERITAGE LAND APTS	503,123	532,400	508,848	509,194	0.1%
HERITAGE PARK					
PROPERTY TAXES	398,305	606,201	494,578	441,038	-10.8%
STATE GOVERNMENT	(3,463)	7,425			0.0%
INTEREST	8,954	2,832			0.0%
Total HERITAGE PARK	403,796	616,458	494,578	441,038	-10.8%
900 6TH AVE SE					
PROPERTY TAXES	65,348	73,960	75,069	75,070	0.0%
INTEREST	552	(162)	50	41	-18.0%
Total 900 6TH AVE SE	65,900	73,798	75,119	75,111	0.0%
EAST HENNEPIN & UNIVERSITY					
PROPERTY TAXES	1,362,708	1,404,483	1,428,094	1,344,558	-5.8%
STATE GOVERNMENT	1,724	2,755			0.0%
INTEREST	28,369	20,447	45	389	764.4%
TRANSFERS IN	157,074	307,289			0.0%
Total EAST HENNEPIN & UNIVERSITY	1,549,875	1,734,975	1,428,139	1,344,947	-5.8%
CAMDEN AREA IMPACT					
INTEREST	22	(5)			0.0%
TRANSFERS IN	13,400				0.0%
Total CAMDEN AREA IMPACT	13,422	(5)			0.0%
IVY TOWER					
PROPERTY TAXES	68,582	896,132	796,082	905,064	13.7%
INTEREST	(1,417)	(956)		463	0.0%
Total IVY TOWER	67,165	895,175	796,082	905,527	13.7%