City of Minneapolis

Minneapolis Planning Department

The Minneapolis Plan

Volume 4 - Technical Appendix

Adopted by City Council and Mayor: March 2000

A Publication of
The Minneapolis Plan

Choosing our future
Celebrating our present
Honoring our past

The Minneapolis Plan

In order to serve the needs of the City of Minneapolis and to meet the conditions of the Metropolitan Land Planning Act, the City of Minneapolis has developed a new comprehensive plan entitled *The Minneapolis Plan*. The plan consists of four volumes, a Policy Document and three Technical Appendices. Two additional documents—*Downtown Minneapolis 2010* and *Minneapolis Mississippi River Corridor Critical Area Plan*—are also components of the comprehensive plan but are limited in their geographic scope. These documents may be obtained from the Minneapolis Planning Department.

This version of *The Minneapolis Plan* has been adopted by the City Council and the Mayor.

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The Minneapolis Plan
Volume 4 - Technical Appendix

Table of Contents

- Implementation
- Location and Design Review Standards
- Capital Program and Authorization
- 1998 Community Development Block Grant Capital Report
- Capital Neighborhood Revitalization Program Plans (Revised)
- School Master Facilities Plan

Contents of other Volumes

Volume 1 - Policy Document

- Introduction
- Community Building
- The Market in the City
- Marketplaces: Growth Centers
- Marketplaces: Neighborhoods
- Learning
- Leisure and Culture
- Natural Ecology
- Movement
- City Form
- Afterword

Volume 2 - Technical Appendix

- Land Use
- Transportation
- Housing
- Historic Preservation

Volume 3 - Technical Appendix

- Aviation
- Parks and Open Space
- Water Supply Plan
- Sewer Plan
- Storm Water Management (Draft)
- Libraries
- Energy Plan

Chapter 1

Technical Appendix for Implementation

Adopted by City Council and Mayor: March 2000

Implementation

The general contents of an implementation plan are described in Minn. Stat. Sec. 473.859, Subd. 4:

"...public programs, fiscal devices and other specific actions to be undertaken in stated sequence to implement the comprehensive plan and ensure conformity with metropolitan system plans. An implementation program must be in at least such detail as may be necessary to establish existing or potential effects on or departures from metropolitan system plans and to protect metropolitan system plans."

The following types of information are generally regarded as necessary for the purposes of Metropolitan Council review.

~ A description of the community's "official controls" to implement the comprehensive plan, addressing at least the matters of zoning, subdivision, water supply, and private sewer systems, and a schedule for preparing, adopting and administering such controls.

See below for said descriptions. These controls are already prepared, adopted and are in the process of being administered in support of the comprehensive plan known as *The Minneapolis Plan*. It should be noted that a new zoning code will be in place and adopted before the end of 1998.

~ A capital improvement program for transportation, sewers, parks and open space facilities, and water supply; with sufficient information that the Council can determine whether the local plans for these "systems" conform with the regional system plans.

See below for said descriptions. It should be noted that the capital improvement program which supports the comprehensive plan and conforms with regional system plans comes in three parts: The Minneapolis Capital Program 1997 through 2001 with 1998 authorizations, The Capital Impact of Approved Neighborhood Revitalization Plans, and Minneapolis Community Development Block Grant (CDBG) Capital Improvements Report.

~ A housing implementation program, including official controls to implement the housing section of the community's land use plan.

See below for an extensive listing of Minneapolis housing programs. The Minneapolis Housing Principles and Impact Measures are discussed under the housing part of the land use section.

~ A surface water implementation plan if a community is required to prepare a surface water management plan under Minn. Stat. Sec. 103B.235, Subd. 2.

Minneapolis is required to develop such a plan; this is the responsibility of, and is being prepared by, the Minneapolis Department of Public Works.

Types of Local Controls

Minneapolis recognizes that the Regional Blueprint encourages regional communities to explore and use a variety of innovative zoning ordinances or other local controls to implement its comprehensive plan. Minneapolis has done so.

Zoning Ordinances

The land use segment of *The Minneapolis Plan* is partly implemented through local zoning ordinances.

1. Zoning and subdivision ordinances for cluster development, planned unit development and zero-lot-line housing development are encouraged.

Several medium and higher density districts, planned unit developments and cluster ordinances allow smaller lots, reduced yards and open spaces. Planned unit development ordinances also allow a wider mix of land uses within the development in return for greater site amenities, better design, protection of natural and historic features, open space, etc.

2. Ordinances that allow mixed residential, commercial and industrial uses within certain areas, such as heavily used transportation corridors are encouraged.

All commercial districts in Minneapolis allow a mix of various residential/commercial uses. The Industrial Living Overlay District allows residential/commercial/industrial mixes.

3. Ordinances to protect natural features, such as bluffs, forests or wetlands; setback buffer ordinances; and lake and pond shoreland setback requirements are encouraged.

The new draft Minneapolis Zoning Code includes all of these features in support of *The Minneapolis Plan*. Chapters 535 and 598 provide for the protection of all natural resources. The code also contains special Floodplain and Shoreland Districts.

4. There must be ordinances that prescribe building codes and housing maintenance.

Minneapolis has a stringent Uniform Building Code and inspections process which address issues of building codes and housing maintenance.

5. Ordinances dealing with nondegradation of water resources (surface and aquifer) are required.

See number 3 above. These issues are addressed in Chapters 535 and 598 of the new draft Minneapolis Zoning Code which provide for the protection of the city's natural resources.

6. Ordinances for management of on-site septic systems are required.

Such systems are not allowed in the City of Minneapolis.

7. Ordinances to implement the local water supply plan are required.

Ordinances to implement the local water supply plan are in place; The Minneapolis Water Supply, Emergency and Conservation Plan is completed and has been approved by the Metropolitan Council.

Subdivision Ordinances

Chapter 598 of the Minneapolis Code of Ordinances establishes land subdivision regulations which are designed to facilitate and implement the subdivision and resubdivision of land consistent with the policies of the comprehensive plan and zoning regulations.

Historic Preservation

Chapter 34 of the Minneapolis Code of Ordinances establishes the Minneapolis Heritage Preservation Commission as authorized by state law M.S. 471.193. The Heritage Preservation Commission has full regulatory powers, the power to designate properties, and police powers as a form of land use regulation advisory to the City Council.

Fiscal Tools

The City of Minneapolis uses the full range of available fiscal tools to support the city and the goals of *The Minneapolis Plan*. These include the property tax, special assessments, Tax Increment Financing (TIF), fees and charges, and state and federal aid.

Housing Implementation Program

The city has an extensive housing implementation program to meet the goals of *The Minneapolis Plan* and the goals of the Focus MCDA document, the business plan for the agency. Incorporated into *The Minneapolis Plan* are the city's adopted Housing Principles and Impact Measures developed in conjunction with the City Assessor's Office, the Inspections Department, the Neighborhood Revitalization Program (NRP), the

Minneapolis Community Development Agency (MCDA), the Civil Rights Department and others.

Through the Minneapolis Community Development Agency, there is a full range of housing programs:

Homeownership Development Programs

Rehabilitation Support Program
Vacant Housing Recycling Program
Home Ownership Works
HOPE 3 Urban Homestead Program
GMMHC Homeownership Program
GMMHC Century Homes Program
New Housing Program
Home Urban Homestead/Home Ownership Works
Home Mortgage and Renovation Program
Minneapolis Employee Mortgage Program
Down Payment Grant Program
Equity/Affordability Loans
Problem Property Renewal Program

Home Improvement Programs

MHFA Home Improvement Loan Program
MHFA Revolving Loan Program
MHFA Deferred Loan Rehabilitation Program
CDBG Deferred Loan Program
Rental Rehabilitation Loan
Fix Up Fund
MHFA Rental Rehabilitation Loan Program
CDBG Lead Abatement Grant Program
MHFA Home Energy Loans
Foreclosure Prevention Program

Rental Housing Development Programs

Multi-family Rental and Cooperative Housing Development Program
Low-income Housing Preservation Fund
Housing Revenue Bonds
Low-income Housing Tax Credits

The Minneapolis Community Development Agency (MCDA) has many other programs ranging from Citizen Participation and Technical Assistance Program to a Nonprofit Housing Development Assistance Fund.

The Minneapolis Public Housing Authority also makes a vital contribution to the housing implementation program. In 1996, MPHA provided good, affordable housing for more than 21,000 men, women and children through both its public housing and Section 8 rental assistance programs.

An inventory of publicly owned housing in Minneapolis shows that the MPHA owns and manages 6,625 public housing units throughout the city. There are 5,052 units in 42 high-rise, mid-rise and low-rise apartment buildings; there are 920 rowhouse and town home apartments in three family developments; and the Public Housing Authority owns 653 scattered-site, single-family homes. The MPHA administers approximately 2,900 Section 8 certificates and vouchers on a monthly basis.

Capital Improvement Program

The Metropolitan Land Planning Act requires that comprehensive plans include a capital improvement program. The capital improvement program:

- ~ is to provide sufficient information for the Metropolitan Council to determine that the capital improvement program conforms to metropolitan system plans.

- ~ is to be compatible with the plans of adjacent communities and with the capital improvement programs of school districts serving the community. *The Minneapolis Plan* will be submitted to the following adjacent municipalities and school districts for their review.

Municipalities	School Districts
Columbia Heights	Brooklyn Center #286
Fridley	Columbia Heights #13
Brooklyn Center	St. Anthony #282
Robbinsdale	Roseville #623
Golden Valley	St. Paul #625
St. Louis Park	West St. Paul #197
Edina	Richfield #280
Richfield	Edina #273
St. Paul	St. Louis Park #283
Lauderdale	Robbinsdale #281
Roseville	
St. Anthony	

- ~ is to be consistent with other Metropolitan Council plans and policies contained in its Metropolitan Development Guide.

Minneapolis has extensive capital improvement programs:

~ The Minneapolis Capital Program, 1997 through 2001

contains these elements:

Government Management
Human Development
Health and Safety
NRP Related
Property Service
Reimbursable
Transportation

~ The Capital Impact of Approved Neighborhood Revitalization Plans (revised).

~ 1997 Minneapolis Community Development Block Grant (CDBG) Capital Improvements Report.

It is understood that each community must regularly reassess these public facility decisions and make appropriate adjustments based on emerging needs and conditions. *The Minneapolis Plan* process is designed to be dynamic. "The Plan will be examined and updated on an annual basis as part of the city's planning, priority-setting and budgeting process. The Plan will be specifically examined in the first quarter of each year and will benefit from information available through adopted budgets, adopted NRP and other plans, annual reports and work plans, and the State of the City publication and speech by the Mayor." (The Minneapolis Plan draft dated December 1, 1997, page 16 b).

Consistency Between Plan and Local Controls

The 1995 amendments to the Metropolitan Land Planning Act require that official local controls be consistent with the community's comprehensive plan. Communities may not adopt any new official controls that conflict with the comprehensive plan, or permit activity in conflict with metropolitan system plans.

The City of Minneapolis is well aware of this requirement and has made every effort to see that official local controls are consistent with *The Minneapolis Plan*. We also are confident that *The Minneapolis Plan* is consistent with metropolitan system plans.

Chapter 2

Technical Appendix for Location and Design Review Standards

Adopted by City Council and Mayor: March 2000

Location and Design Review Standards

The policies of *The Minneapolis Plan* establish the general directions for growth, development, and shaping the appearance of Minneapolis. More specific standards are needed to assure that the capital improvements that Minneapolis builds are consistent with the general directions in *The Minneapolis Plan*. The design standards for the types of improvements in the table below will be used by the City Planning Commission when they conduct their annual review of the location and design of capital projects.

Most improvement projects have to be referred to the City Planning Commission for review and approval either as a public improvement pursuant to Chapter 13, Section 4 of the Minneapolis Code and/or a capital improvement pursuant to Chapter 462.356 (Subd. 2) of the Minnesota State Statutes. However, routine maintenance activities are not subject to review. The table below classifies various improvements by their classification as a public improvement, capital improvement, or both. The classification is based on opinions of the City Attorney's office.

Improvement Type	Public Improvement?	Capital Improvement?	Evaluation Features
Alleys- New, including ROW acquisition.	Yes	Yes	• Width[1] • Pavement material[2] • Speed bumps[3] • Trees lost[4]
Alleys- New, replaces old pavement - no change in roadway width.	Yes	No	See Alleys- New including ROW acquisition.
Alleys- New, replaces old pavement, roadway widened.	Yes	Yes	See Alleys- New including ROW acquisition.
Alleys- Original paving when alley has been in use by sprinkling of surface plus roadway widened.	Yes	No	See Alleys- New including ROW acquisition.
Alleys- Original paving when alley has been use by sprinkling of surface	Yes	No	See Alleys- New including ROW acquisition.
Bas-reliefs	Yes	No	These are rarely done. No standards exist.
Bikeway/path	Yes	Yes	• Path widths[5] • Landscaping[6] • Access points[7] • Safety from personal attack[8]

Improvement Type	Public Improvement?	Capital Improvement?	Evaluation Features
Bridges-New bridge or new site. --- Replacement of bridge smaller, same size, or larger.	Yes	Yes --- No	• Width[9] • Railing design[10] • Sidewalks, including barriers[11] • Superstructure design[12]
Bus Shelter	Yes	Yes	• Location on sidewalk or other space[13] • Massing/Appropriate size[14] • View to and from the street[15]
Busway/Transit-way	Yes	Yes	• Width[16] • No. of stops[17] • Appearance of stations and catenary[18] • Impact on surrounding properties[19]
Curb and Gutter-New or replaces curb and gutter at same or different location.	Yes	No for replacement.	• Size and dimensions[20] • Radius of corners[21]
Fountain arches	Yes	No	These are rarely done. No standards exist.
Gates	Yes	No	These are rarely done. No standards exist.
Gateways	Yes	No	These are rarely done. No standards exist.
Libraries- Minor remodeling.[1]	No	No	None
Libraries- New facilities, major addition, minor addition, major remodeling of existing building.	Yes	Yes to all except for major remodeling.	• Location near center of service area[22] • Exterior lighting[23] • Landscaping[24] • Sidewalks[25] • Compatible design with existing building or surrounding neighborhood[26]
Monuments	Yes	No	These are rarely done. No standards exist.

[1] The difference between minor and major remodeling is not defined. However, any project that finds its way into the annual CLIC process should be considered a major remodeling. Minor remodeling projects are not included in the CLIC process

Improvement Type	Public Improvement?	Capital Improvement?	Evaluation Features
Mural Decorations	Yes	No	These are rarely done. No standards exist.
Neighborhood and Community Centers- Minor remodeling.	No	No	None
Neighborhood and Community Centers- New facilities, major addition, minor addition, major remodeling of existing building.	Yes	Yes to all except for major remodeling.	• Location[27] • Exterior lighting[28] • Landscaping[29] • Sidewalks[30] • Compatible design with existing building or surrounding neighborhood[31]
Other structures of permanent character, intended for ornament or commemoration.	Yes	No	These are rarely done. No standards exist.
Paintings	Yes	No	These are rarely done. No standards exist.
Park and Recreation Buildings- Minor remodeling.	No	No	None
Park and Recreation Buildings which include Shelters, Neighborhood Recreation Shelter, Neighborhood Recreation Center, and Community Recreation Center. New facilities, major addition, minor addition, major remodeling of existing building.	Yes	Yes to all except for major remodeling.	• Site location[32] • Service area radius[33] • Building size[34] • Population served[35] • Typical site development[36] • Exterior lighting[37] • Landscaping[38] • Sidewalks[39] • Compatible design with existing building or surrounding neighborhood[40]

Improvement Type	Public Improvement?	Capital Improvement?	Evaluation Features
Parks- Squares, Triangles, etc. Improvements with or without acquisition.	Yes	Yes	• Use[41] • Service radius[42] • Site size[43] • Population served[44] • Site location[45] • Typical site development[46] • Preservation of natural areas[47] • Paths[48] • Lighting[49] • Parking[50] • Landscaping[51]
Parks- Mini-Park or Tot Lot. Improvements with or without acquisition.	Yes	Yes	• Use[52] • Service radius[53] • Site size[54] • Population served[55] • Site location[56] • Typical site development[57] • Preservation of natural areas[58] • Paths[59] • Lighting[60] • Parking[61] • Landscaping[62]
Parks- Neighborhood Park or Playground Improvements with or without acquisition.	Yes	Yes	• Use[63] • Service radius[64] • Site size[65] • Population served[66] • Site location[67] • Typical site development[68] • Preservation of natural areas[69] • Paths[70] • Lighting[71] • Parking[72] • Landscaping[73]
Parks- Community Park or Playfield. Improvements with or without acquisition.	Yes	Yes	• Use[74] • Service radius[75] • Site size[76] • Population served[77] • Site location[78] • Typical site development[79] • Preservation of natural areas[80] • Paths[81] • Lighting[82] • Parking[83] • Landscaping[84]

Improvement Type	Public Improvement?	Capital Improvement?	Evaluation Features
Parks- City Park Improvements with or without acquisition.	Yes	Yes	• Use[85] • Service radius[86] • Site size[87] • Population served[88] • Site location[89] • Typical site development[90] • Preservation of natural areas[91] • Paths[92] • Lighting[93] • Parking[94] • Landscaping[95]
Parks- Regional Park. Improvements with or without acquisition.	Yes	Yes	• Use[96] • Service radius[97] • Site size[98] • Population served[99] • Site location[100] • Typical site development[101] • Preservation of natural areas[102] • Paths[103] • Lighting[104] • Parking[105] • Landscaping[106]
Parks- Special Recreational Facility: outdoor pools, golf courses, ice arenas, tennis centers, marinas, downhill ski areas, centers for observation and interpretation, plazas, and cultural facilities. Improvements with or without acquisition.	Yes	Yes	• Use[107] • Service radius[108] • Site size[109] • Population served[110] • Site location[111] • Typical site development[112] • Preservation of natural areas[113] • Paths[114] • Lighting[115] • Parking[116] • Landscaping[117]
Parkways- Improvements with or without acquisition.	Yes	Yes only when acquisition is involved.	• Use[118] • Service radius[119] • Site size[120] • Population served[121] • Site location[122] • Typical site development[123] • Preservation of natural areas[124] • Landscaping[125]

Improvement Type	Public Improvement?	Capital Improvement?	Evaluation Features
Public Buildings, including **engine houses and markets, court houses, city hall, police stations, fire stations, hospitals, jails, auditoriums, stadiums, plants, harbors, and airports**-Minor remodeling of existing building.	No	No	None
Public Buildings, including **markets, city hall, city office buildings, police stations, fire stations, hospitals, jails, auditoriums, stadiums, public works buildings and plants, harbors** - New, major addition, minor addition, major remodeling of existing building.	Yes	Yes except for major remodeling.	• Location near center of service area[126] • Exterior lighting[127] • Landscaping[128] • Sidewalks[129] • Compatible design with existing building or surrounding neighborhood[130]
Public Grounds-New or replacement improvements with or without acquisition.	Yes	Attorney opinions did not address this type of improvement.	No standards.
Sculptures	Yes	No	These are rarely reviewed.
Sewers- New, no previous facility or replaces old main of smaller, same or larger size.	Yes	No - when replacement facilities.	• Does location of sewer support appropriate development of site?[131] • Can storm sewer and grit chamber outfalls be aesthetically designed when visible?[132]
Sidewalks - New or replaces old at different location or different width, or at same location and width.	Yes	No	• Width[133] • Materials[134]

Improvement Type	Public Improvement?	Capital Improvement?	Evaluation Features
Stained glass	Yes	No	These are rarely reviewed. No standards.
Storm Drains - Any new or replacement facility.	Yes	No when replacement facility.	• Bicycle compatible[135]
Street Lighting-completely new.	Yes	Yes	• Globe type[136] • Pole type[137] • Pole height[138] • Spacing[139] • Photometrics[140]
Street Lighting-work on existing lights.	Yes	No	• Globe type[141] • Pole type[142] • Pole height[143] • Spacing[144] • Photometrics[145]
Streets, Arterial - New, including ROW acquisition.	Yes	Yes	• Paving width[146] • Boulevard width[147] • Trees removed[148] • Traffic calming techniques[149] • Local access[150] • Sidewalk widths[151] • Corner curb radius[152]
Streets, Arterial - New, no ROW acquisition.	Yes	No	See Streets, Arterial
Streets, Arterial - New, replaces old pavement - no change in roadway width.	Yes	No	See Streets, Arterial
Streets, Arterial - New, replaces old pavement, roadway widened	Yes	No	See Streets, Arterial
Streets, Arterial - Original paving when street has been in use by sprinkling of surface plus roadway widened.	Yes	No	See Streets, Arterial

Improvement Type	Public Improvement?	Capital Improvement?	Evaluation Features
Streets, Arterial - Original paving when street has been use by sprinkling of surface.	Yes	No	See Streets, Arterial
Streets, Arterial- Widen within existing ROW.	Yes	No	See Streets, Arterial
Streets, Collector - New, including ROW acquisition.	Yes	Yes	See Streets, Arterial
Streets, Collector - New, no ROW acquisition.	Yes	No	See Streets, Arterial
Streets, Collector - New, replaces old pavement - no change in roadway width.	Yes	No	See Streets, Arterial
Streets, Collector - New, replaces old pavement, roadway widened.	Yes	Yes	See Streets, Arterial
Streets, Collector - Original paving when street has been in use by sprinkling of surface plus roadway widened.	Yes	No	See Streets, Arterial
Streets, Collector - Original paving when street has been use by sprinkling of surface.	Yes	No	See Streets, Arterial
Streets, Collector - Widen within existing ROW.	Yes	Yes	See Streets, Arterial
Streets, Expressways, new including ROW acquisition.	Yes only when being done by the City of Minneapolis.	Yes only when being done by the City of Minneapolis.	None
Streets, Expressways- New, no ROW acquisition.	Yes only when being done by the City of Minneapolis.	Yes only when being done by the City of Minneapolis.	None

Improvement Type	Public Improvement?	Capital Improvement?	Evaluation Features
Streets, Expressways- Widen within existing ROW.	Yes only when being done by the City of Minneapolis.	Yes only when being done by the City of Minneapolis.	None
Streets, Freeways, New with no ROW acquisition.	Yes when on land owned by the City of Minneapolis. Otherwise, no.	Yes only when being done by the City of Minneapolis.	None
Streets, Freeways, New, including ROW acquisition.	Yes only when being done by the City of Minneapolis.	Yes only when being done by the City of Minneapolis.	None
Streets, Freeways, widen within existing ROW.	Yes only when being done by the City of Minneapolis.	Yes only when being done by the City of Minneapolis.	None
Streets, Local - New, including ROW acquisition.	Yes	Yes	See Streets, Arterial
Streets, Local - New, no ROW acquisition.	Yes	No	See Streets, Arterial
Streets, Local - New, replaces old pavement - no change in roadway width.	Yes	No	See Streets, Arterial
Streets, Local - New, replaces old pavement, roadway widened.	Yes	No	See Streets, Arterial
Streets, Local - Original paving when street has been in use by sprinkling of surface plus roadway widened.	Yes	No	See Streets, Arterial
Streets, Local - Original paving when street has been use by sprinkling of surface.	Yes	No	See Streets, Arterial
Streets, Local - Widen within existing ROW.	Yes	No	See Streets, Arterial

Improvement Type	Public Improvement?	Capital Improvement?	Evaluation Features
Water Mains- New, no previous facility or replaces old main of smaller, same or larger size.	Yes	Yes No	• Location[153]
Water Works-Minor remodeling or existing facilities.	No	No	
Water Works-New facilities, major addition, minor addition, major remodeling of existing building.	Yes	Yes, except for major remodeling.	• Compatibility of building design with existing structures on and off site.[154]

Endnotes

[1] Alley design is specified in the Subdivision Regulations. They should be at least 14' wide. No dead-end alleys are allowed. However, if they are pre-existing, they should be allowed to be paved.

[2] Most alleys should be paved with concrete.

[3] Speed bumps may be added to some alleys to deter traffic from cutting through the alley. There should be at least three speed bumps per alley to make them effective. The bumps should not be permanent, but removable in the fall to allow winter snow plowing.

[4] Tree loss should be avoided if possible.

[5] A one-way bike path should be a minimum of 5' and a maximum of 10' wide. A two-way bike path should be at least 10' but, 14' is preferred. Pedestrian paths should be at least 5' wide while 8' is desired for maintenance. If a bike path is running adjacent to an active railroad line, there should typically be at least 25' from the closest track to the edge of the bike path.

[6] Landscaping may or may not be provided. A decorative fence should be constructed between any railroad track and the bike path.

[7] There should be frequent access points to encourage use of the path and provide for emergency entrance and exits which encourage a safer environment.

[8] The path should be designed in a way that minimizes the possibility of personal attack while on the trail.

[9] The width should be appropriate for the number of lanes of traffic and sidewalks that need to be accommodated.

[10] There is a standard railing design adopted by the public works department. It can be used either up or down. Some of the bridges in the historic districts have a different detail. Check with HPC staff.

[11] Most bridges should have sidewalks. The sidewalks should be at least 8 feet wide. On high volume streets, there should be a barrier between the sidewalk and the moving lanes of traffic. Lake St. from Abbott to Chowen does not have a barrier, but should have one. Whereas, the First St. N. and 2nd St. N. bridges over the Burlington Northern railroad tracks do have barriers. Jersey barriers should be avoided. The U.S. Department of Transportation standards do include more attractive alternatives to jersey barriers.

[12] The superstructure of the bridge is an important visual and historic feature. Many Minneapolis bridges have arches. Others are steel truss bridges in historic districts. These characteristics should be retained when the bridges are rebuilt.

[13] Bus shelters are often placed on the sidewalk. Since sidewalks are narrow in most parts of the city, the bus shelter should not unduly hinder pedestrian movement.

[14] The shelter size should be related to the volume of bus riders who board at that location.

[15] The shelter should be constructed of materials that allow a view into and out of the shelter.

[16] There is no standard width for a busway. The width at any one location depends on the surroundings. However, the Planning Department believes that the reverse busway lanes on Marquette and Second Ave. are too wide. The excess width of the busway on those streets could be reduced and used to increase sidewalk widths. On mixed traffic streets, the Public Works Department requires busways to be 12' wide. If there is no parking lane, they should be an additional 2' in width. On exclusive busways where higher speeds are reached, busways should be 12' wide in each direction. The full width of a busway should be 24' for the traveled portion of the roadway.

[17] The spacing of the stops depends on the kind of service that is anticipated. Local service should provide stops every two long blocks. Semi-express service would have stops every four long blocks (1/2 mile). Express service should have stops about every mile (eight long blocks).

[18] The design of the stations and catenary (overhead drive wires), if the transit vehicles are electrically powered, is very important. The stations should be compatible with their surroundings. The catenary should be suspended from poles that are attractive. The power source to the catenary should be underground. Extensive overhead power lines should be avoided.

[19] Busways should be designed in a way to have minimal negative environmental impacts on adjacent properties. Light rail transit can operate in existing street and railroad rights-of-way. However, proximity to residential buildings should be considered when locating light rail transit.

[20] In most cases, six inch box curb should be provided. See Publics Works Department standards for curb construction.

[21] The radius for curbs should be minimized on residential streets and should take many factors, other than moving more traffic, into account. Public Works requires an 18' radius for non-residential streets. If the streets are minimum width, the radii are often larger. Curb radii that are too large encourages faster automobile travel and damages the pedestrian environment. Radius standards should be carefully evaluated.

[22] The planning commission has adopted standards for library locations. See *Locating Our Branch Libraries*, 1965. These standards were also adopted as a part of subsequent versions of Minneapolis comprehensive plans. The libraries should generally be located in major shopping corner locations in the city near the center of the service area. There are some libraries that could be closed based solely on service overlap. However, they may need to stay open to serve a less mobile or minority population.

[23] The parking lot lighting should not spill over into residential property. The photometrics of the lighting and height of the lamp poles should be compatible with the surrounding area.

[24] Libraries should have landscaping appropriate to their location and suitable to the Minneapolis climate.

[25] Sidewalks should lead from the building to the parking lot. The walks should be at least 5' in width.

[26] There is no one library design that fits all situations. The city contains Carnegie libraries, whose unique designs should be preserved during remodeling and expansion. There are also the group of 1970s libraries and the underground or earth sheltered library at Lagoon and Hennepin Ave. New libraries and renovations should be sensitive to the characteristics of the surrounding neighborhoods. Generally, they should be built up to the street and the parking should be placed behind the building so as to minimize views of parked cars from the street.

[27] Neighborhood and Community Centers are most often located in parks. The planning commission has adopted location standards for these facilities. See *Plan for the 1980s*. Generally, the neighborhood centers are in the larger neighborhood parks. Each community has a designated community center with the appropriate level of facilities included in the building.

[28] The parking lot lighting should not spill over into residential property. The photometrics of the lighting and height of the lamp poles should be compatible with the surrounding area.

[29] The centers should have generous landscaping suitable to the Minneapolis climate and compatible with the heavy use inherent with these kinds of centers.

[30] Sidewalks should lead from the building to the parking lot. The walks should be at least 5' in width.

[31] Generally, they should be built up to the street and the parking should be placed behind the building so as to minimize views of parked cars from the street. A close-to-the-street location also encourages transit ridership if the center is on a bus line. The design of the building should be compatible with the surrounding neighborhood. Brick materials should be used in most cases.

[32] **Shelter:** Not within 1 mile of an existing recreation building. (A recreation building is defined as a: neighborhood recreation shelter, neighborhood recreation center, community recreation center, middle school or senior high gymnasium.)
Neighborhood Recreation Shelter: Not within 1 mile of an existing recreation building.* Centrally located in the neighborhood.
Neighborhood Recreation Center: Not within 1/2 mile of an existing recreation building.* Centrally located in the neighborhood.
Community Recreation Center: In a community park or city park.

[33] **Shelter:** 1/2 mile or as limited by physical barriers.
Neighborhood Recreation Shelter: 1 mile or as limited by physical barriers.
Neighborhood Recreation Center: 1/2 mile or as limited by physical barriers.
Community Recreation Center: Entire community.

[34] **Shelter:** Less than 2,000 sq. ft.
Neighborhood Recreation Shelter: 3,000 to 5,000 sq. ft.
Neighborhood Recreation Center: 5,000 to 7,000 sq. ft. Building size varies according to neighborhood characteristics and special needs.
Community Recreation Center: 12,000 to 16,000 sq. ft. Building size varies according to neighborhood characteristics and special needs.

[35] **Shelter:** 3,000 to 5,000 people.
Neighborhood Recreation Shelter: 5,000 to 7,000 people.
Neighborhood Recreation Center: 7,000 to 10,000 people.
Community Recreation Center: 25,000 plus or entire community.

[36] **Shelter:** Warming and meeting room, toilet facilities.
Neighborhood Recreation Shelter: Limited multi-purpose spaces including lounge, game, craft, meeting or warming rooms. Limited support facility spaces including administrative, mechanical, kitchen, toilet, storage rooms. On street parking.
Neighborhood Recreation Center: Multi-purpose spaces and support facility spaces. Off- street parking relative to building and population size.
Community Recreation Center: Full range of indoor multi-purpose program and support facility spaces. Auditorium/gymnasium. Off-street parking relative to building and population size.

[37] The parking lot lighting should not spill over into residential property. The photometrics of the lighting and height of the lamp poles should be compatible with the surrounding area.

[38] The centers should have generous landscaping suitable to the Minneapolis climate and compatible with the heavy use inherent with these kinds of centers.

[39] Sidewalks should lead from the building to the parking lot. The walks should be at least 5' in width.

[40] Generally, they should be built up to the street and the parking should be placed behind the building so as to minimize views of parked cars from the street. A close-to-the-street location also encourages transit ridership if the building is on a bus line. The design of the building should be compatible with the surrounding neighborhood. Brick materials should be used in most cases.

[41] Small parcel or land that serves as open space.

[42] One of more neighborhoods.

[43] Less than one acre.

[44] Varies.

[45] Where land is available.

[46] Open grass area; landscaping; benches.

[47] Natural areas should be preserved and enhanced whenever possible.

[48] Paths should be at least 5' wide. They should be dual purpose - walkers and bikers. There should not be much bicycle activity in these kinds of parks.

[49] Lighting should illuminate the pedestrian areas and not spill over into adjacent residential property.

[50] No off-street parking is required for these kinds of facilities.

[51] At a minimum, the space should have grass. Other materials should be suitable for the level of use intended for the space.

[52] Small recreation area that serves a concentrated or limited population, or a specific group with special needs such as tots or senior citizens.

[53] One half mile.

[54] One acre.
[55] 500 to 3,000 people.
[56] Not within one-half mile of an existing recreation area. Existing recreation areas include neighborhood park/playground, community park/playfield, city park, middle and high school playfields. Also, the area of need is not large enough to require development of a neighborhood park/playground.
[57] Creative play environment; open grass area; walk systems, park furniture, and landscaping; no buildings.
[58] Natural areas should be preserved and enhanced whenever possible.
[59] Paths should be at least 5' wide. They should be dual purpose - walkers and bikers. There should not be much bicycle activity in these kinds of parks.
[60] Lighting should illuminate the pedestrian areas and not spill over into adjacent residential property.
[61] No off-street parking is required for these kinds of facilities.
[62] At a minimum, the space should have grass. Other materials should be suitable for the level of use intended for the space.
[63] Area of active and passive recreational activities for all ages.
[64] One half mile or as limited by physical barriers.
[65] For service area populations of 3,000 to 5,000, the site should be 1 to 3.5 acres. For service area populations of 5,000 to 10,000 people, the site should be 3.5 to 10 acres.
[66] 3,000 to 10,000 people.
[67] Not within one/half mile of an existing recreation area. Existing recreation areas include neighborhood park/playground, community park/playfield, city park, middle and high school playfields.
[68] Play apparatus; hard surface areas for court games; open play areas for field games; green open space for free play and passive activities; walk system, park lighting, park furniture, and landscaping. A neighborhood recreation center may be included.
[69] Natural areas should be preserved and enhanced whenever possible.
[70] Paths should be at least 5' wide. They should be dual purpose - walkers and bikers. There should not be much bicycle activity in these kinds of parks.
[71] Lighting should illuminate the pedestrian areas and not spill over into adjacent residential property.
[72] Off-street parking is required for these kinds of facilities when a park building exists. See the zoning code for details.
[73] At a minimum, the space should have grass. Other materials should be suitable for the level of use intended for the space.
[74] Area of active and passive recreational activities with a level of facility greater than a neighborhood park/playground.
[75] Entire community.
[76] 10 to 25 acres.
[77] 25,000 people.
[78] Accessible by car or bus. Where land resource occurs.
[79] May include: mini-park and neighborhood park/playground; special facilities such as lighted athletic fields, swimming pools, ice rink etc.; community recreation center.
[80] Natural areas should be preserved and enhanced whenever possible.
[81] Paths should be at least 5' wide. They should be dual purpose - walkers and bikers. There should not be much bicycle activity in these kinds of parks.
[82] Lighting should illuminate the pedestrian areas and not spill over into adjacent residential property.
[83] Off-street parking is required for these kinds of facilities. See the zoning code for details.
[84] At a minimum, the space should have grass. Other materials should be suitable for the level of use intended for the space.
[85] Natural or landscaped area for passive or nature-oriented activities.
[86] Two to three communities.
[87] 25 to 50 acres.
[88] 50,000 people.
[89] Where land or resource occurs.
[90] May include: Walk system; park lighting; park furniture; landscaping; play areas for field and court games.
[91] Natural areas should be preserved and enhanced whenever possible.
[92] Pedestrian paths should be at least 5' wide. Walkers and bikers should be separated.

[93] Lighting should illuminate the pedestrian areas and not spill over into adjacent residential property.
[94] Off-street parking is required for these kinds of facilities. See the zoning code for details.
[95] At a minimum, the space should have grass. Other materials should be suitable for the level of use intended for the space.
[96] Area of natural or scenic quality for nature oriented recreational activities.
[97] Three to five communities.
[98] 200 to 500 acres, approximately.
[99] 370,00 people.
[100] Where natural resources, especially water, occur.
[101] Conservation areas: areas are preserved in their natural state. Facilities for major activities; concessions, bathhouse, music center, boat launch parking, etc. Facilities for general recreation: picnicking, swimming, fishing, boating, hiking, etc.
[102] Natural areas should be preserved and enhanced whenever possible.
[103] Pedestrian paths should be at least 10' wide. Walkers and bikers should be separated.
[104] Lighting should illuminate the pedestrian areas and not spill over into adjacent residential property.
[105] Off-street parking is required for these kinds of facilities. See the zoning code for details.
[106] At a minimum, the space should have grass. Other materials should be suitable for the level of use intended for the space.
[107] Area providing specialized single purpose recreation activity.
[108] Two to three communities or more.
[109] Sufficient to encompass facility or resource.
[110] 50,000 to 75,000 people.
[111] Where land or resource occurs. One ice arena in the mid-south area of city.
[112] Varies for type of facility.
[113] Natural areas should be preserved and enhanced whenever possible.
[114] Pedestrian paths should be at least 5' wide. Walkers and bikers should be separated.
[115] Lighting should illuminate the pedestrian areas and not spill over into adjacent residential property.
[116] Off-street parking is required for these kinds of facilities. See the zoning code for details.
[117] At a minimum, the space should have grass. Other materials should be suitable for the level of use intended for the space.
[118] Connect major regional parks and scenic assets.
[119] Three to five communities.
[120] 140' right-of-way.
[121] 25,000+ people.
[122] Usually, along creek, river, and lake edges or they link components of the recreation system.
[123] May include: Separate paths for cars, pedestrian, and bicycles. Landscaping. Support facilities. restrooms, parking, signs, etc.
[124] Natural areas should be preserved and enhanced whenever possible.
[125] At a minimum, the space should have grass. Other materials should be suitable for the level of use intended for the space.
[126] Police precinct stations do not have to be centrally located because service is provided from patrol cars. Fire stations need to be in the center of their service area. Many public works functions will be consolidated into a site near 12th and Currie.
[127] The parking lot lighting should not spill over into residential property. The photometrics of the lighting and height of the lamp poles should be compatible with the surrounding area.
[128] Public buildings that are open to the general public should have generous landscaping suitable to the Minneapolis climate.
[129] Sidewalks should lead from the building to the parking lot and sidewalk adjacent to the street. The walks should be at least 5' in width.
[130] There is no one design that fits all situations. Generally, they should be built up to the street and the parking should be placed behind the building so as to minimize views of parked cars from the street.
[131] The location of the sewer should be supportive of the kind of development it serves. The location should be in the street, along easements at the edges of lots, or deep enough to not interfere with surface development.

[132] Storm sewer and grit chamber outfalls might be able to be designed so that the discharged water provides an attractive setting e.g. water running over rocks into a lake or stream.

[133] Sidewalks should normally be five feet in width in the residential areas and wider in the higher activity commercial areas.

[134] Concrete or pavers in special districts.

[135] Storm drain covers have to be bicycle compatible - openings perpendicular to bike traffic path.

[136] There are two basic types of globes for decorative residential lighting - acorn type and lantern type. The Nicollet Mall has another type of decorative fixture. Public Works allows neighborhoods to choose the kind of globes they want. This could present a problem when two neighborhoods choose different styles on opposite sides of a major street or commercial area. Globe styles should be consistent along two sides of major streets or in neighborhood commercial areas.

[137] There is only one type of decorative pole.

[138] Pole heights can be either 12' or 15'. Lower heights are discouraged because they can be reached by pedestrians and vandalized if they are too low.

[139] Decorative lights should be spaced every 200' to 250'.

[140] Decorative lights typically cast light in all directions. Therefore, they light-up yards and fronts of houses as much as they do the sidewalks. In some cases, light on the houses is desired, while in other cases it is not. This issue will usually be addressed in the neighborhood process of deciding about the acceptance of the lighting project. Light distribution should be consciously controlled when photometrics are evaluated.

[141] There are two basic types of globes for decorative residential lighting - acorn type and lantern type. The Nicollet Mall has another type of decorative fixture. Public Works allows neighborhoods to choose the kind of globes they want. This could present a problem when two neighborhoods choose different styles on opposite sides of a major street or commercial area. Globe styles should be consistent along two sides of major streets or in neighborhood commercial areas.

[142] There is only one type of pole for decorative poles

[143] Pole heights can be either 12' or 15'. Lower heights are discouraged because they can be reached by pedestrians and vandalized if they are too low.

[144] Decorative lights should be spaced every according to desired impact. The Public Works standard of 200' to 250' spacing may not be applicable in all projects.

[145] Decorative lights cast light in all directions. Therefore, they light-up yards and fronts of houses as much as they do the sidewalks. In some cases, light on the houses is desired, while in other cases it is not. This issue will usually be addressed in the neighborhood process of deciding about the acceptance of the lighting project.

[146] Arterial streets should be as wide as required by Minnesota and Hennepin County to qualify for funding by those two levels of government. Generally, the minimum lane width is 11'. They need to be an additional 2' wide if there is no parking lane. A design exception process is available when a variance from a standard is desired.

[147] There are inside and outside boulevards on most streets. An inside boulevard is the space between the sidewalk and the property line. The outside boulevard is the space between the sidewalk and the curb. Public Works has a book that lists all of the inside and outside boulevard dimensions for all the streets in the city. Generally, the boulevards should not be paved in residential areas. They can be paved in commercial areas to widen sidewalks. However, the loss of the boulevards is often a sensitive issue in neighborhoods. The acceptance of the loss of the boulevards should be confirmed with the adjacent property owners or neighborhood group before they are paved.

[148] The removal of trees is a very sensitive issue in the city. Many proposals to widen streets to accommodate more traffic have involved the elimination of boulevard trees. Residents along W. 50th St. and Lyndale Avenue S. have resisted the widening of those streets because of the tree loss that would occur. Generally, trees should not be removed to allow the widening of an arterial street or the development of bikeways.

[149] Any traffic calming technique should be reviewed as to its effect on pedestrian safety, traffic safety, speed, and volume. The effect on other streets caused by any displaced traffic should be considered. The effect on neighboring property and access to individual properties should also be evaluated.

[150] Access to individual properties should generally not be removed unless there is access from an alley or the property owners have been financially compensated for the loss of access to their property.

[151] Sidewalks should be at least 6' in width in the residential areas of the city. In the downtown areas, sidewalks range from nine to twenty feet in width. Where the opportunity exists, they should be at least 15' wide in areas of significant pedestrian activity. In neighborhood commercial areas, the sidewalks should be at least 10' in width.

[152] The corner curb radius should be minimized. Large radii accommodate faster moving vehicles.

[153] New mains should not be located in a place where they will interfere with the subdivision and development or redevelopment of land.

[154] Most of the Water Works facilities are located in Fridley and Columbia Heights. However, the Water Works buildings do have a distinctive appearance. Many of the buildings are constructed of brick and have tile roofs. The new buildings should be compatible with the architectural character of the Water Works campus. The buildings should not adversely affect the residential buildings that surround the reservoir in Columbia Heights.

Chapter 3

Technical Appendix for the Capital Program and Authorization

Adopted by City Council and Mayor: March 2000

City of Minneapolis

Minneapolis Capital Program 1997 through 2001

A Minneapolis Plan Technical Appendix

Prepared by Minneapolis Planning Department

September 8th, 1997

Project ID Number: GM01 **Project Name:** Building & Facilities Improvement Program

Location: City of Minneapolis

Responsible Agency: 923 PW - GENERAL SERVICES-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$680.00**	**$700.00**	**$1,000.00**	**$1,000.00**	**$1,000.00**	**$1,000.00**
Net Debt Bonds		$680.00	$700.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
Phase: Final	**Total**	**$680.00**	**$700.00**	**$1,000.00**	**$1,000.00**	**$1,000.00**	**$1,000.00**

FIVE YEAR CAPITAL IMPROVEMENT PROGRAM
FOR CITY OF MINNEAPOLIS BUILDINGS

YEAR	1997	1998	1999	2000	2001
Structural	35000	174500	280500	160600	111100
Roofing	306900	171600	66000	165000	91300
HVAC	482900	324500	385800	309100	385000
Plumbing, remodel & electrical	60500	407900	286000	433400	335500
Doors, windows & energy	309550	173800	236500	141350	91300
TOTAL	$1,194,850	$1,252,300	$1,254,800	$1,209,450	$1,014,200

The above proposal is required to maintain the City's buildings and grounds infrastructure vested in the seventy-two buildings valued at $150,000,000.

Project ID Number: GM02 **Project Name:** Public Works Facilities - Phase I

Location: 661 - 5th Avenue North

Responsible Agency: 923 PW - GENERAL SERVICES-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$1,000.00**	**$3,390.00**	**$3,790.00**	**$850.00**	**$3,000.00**	**$4,000.00**
Net Debt Bonds		$1,000.00	$3,390.00	$3,790.00	$850.00	$3,000.00	$4,000.00
Phase: Final	**Total**	**$1,000.00**	**$3,390.00**	**$3,790.00**	**$850.00**	**$3,000.00**	**$4,000.00**

Phase I of the Public Works Facilities Project involves the relocation of the Police Garage and the Radio shop and the consolidation of Lands and Building Shops - all on the site at 661 - 5th Avenue North. The Police Garage and Radio Shop will be relocated from their current site at 1221 West Lake Street. The Phase I Project will free up the 1221 West Lake Street site which will be sold for private use and returned to the tax base. The Project consolidates these functions at a location that is centrally located and provides for operational efficiency.

1. Most of the buildings housing Public Works operations, were built in the early 1900's and presently provide inefficient space for required operations.2. The buildings and grounds of the current Public Works facilities are functionally inadequate for its current operation, and they will become more inadequate in the future.3. Public Works central buildings are poorly located i relation to one another creating inefficiencies in operations.4. Some of Public Works facilities are eyesores, both because of the condition of the buildings themselves and because the inadequate facilities cause some activities (e.g. material and vehicle storage) to visually impose on neighbors and on passers-by. The City should not set a poor example with its own efforts toward a clean and livable city.5. For the past several years, Public Works has used properties owned by others for materials storage. Typically, these properties were State property dedicate for highway construction. This land is becoming unavailable as the land is used for its intended purpose.6. In February of 1992 the City Council and Mayor approved the acquisition of the property at 1221 West Lake Street for the purpose of relocating of the Police Garage and Radio Shop to make room for construction of the Federal Courts. This relocation took place with the understanding that the Police Garage and Radio Shop would be at the Lake Street location from 3 to 5 years.

Project ID Number: GM03 **Project Name:** Farmer's Market Reroofing of Display Sheds

Location: 312 Lakeside Avenue North

Responsible Agency: 932 PW - SEWER CONSTR-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$300.00**	**$310.00**	**$0.00**	**$0.00**
Net Debt Bonds		$0.00	$0.00	$300.00	$310.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$300.00**	**$310.00**	**$0.00**	**$0.00**

The scope of this project is to continue the scheduled replacement in kind the roof systems of each of the two (2) remaining display sheds at the Minneapolis Farmer's Market over a two (2) year period. The first of the three (3) display sheds was reroofed in 1996. The steel frame structure will be sandblasted and painted prior to each roof replacement.

PRO:- Minnesota Department of Agriculture has ordered emergency repairs to roof - threaten to close market due to potential food contamination caused by residual runoff through holes in the roofing.- Existing roofs are 59 years old- The existing roofs have coated asbestos containing materials. These coatings have loosened and detached as a result of exposure to the elements. Roof panels rusted and weakened such that they cannot support inspection personnel.- Extensive damage to roof panels due to wear and tear, wind and fire damage, and impact from obstacle or vehicles.- Structural steel framing is corroded and in need of sandblasting/painting.- New roof/painted structure will help provide the clean appearance warranted for the sale of food items. This will improve the competitiveness of the City Market with suburban communities who have recently shown an interest in providing their own markets.- The structural steel framing is painted with a lead based paint.CONS: - High Capital Cost.

Project ID Number: GM04 **Project Name: Public Health Center Building Improvement**

Location: 250 South 4th Street

Responsible Agency: 923 PW - GENERAL SERVICES-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$600.00**	**$600.00**	**$250.00**	**$0.00**	**$0.00**
Net Debt Bonds		$0.00	$600.00	$600.00	$250.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$600.00**	**$600.00**	**$250.00**	**$0.00**	**$0.00**

This is a multi year project proposal request for space improvements to the Public Health Center Building. Project Objectives: To fully utilize City owned space and to create a functional, customer friendly environment for the citizens. Phase I of the project proposed for 1997 would be to make improvements to the fifth floor of the Public Health Center Building (excluding the Health Department Laboratory Area) to accommodate a newly restructured Public Health Department. These improvements would allow for the entire Health Department to be consolidated on one floor. Phase I would also include the remodeling of the first floor area in the Public Health Center Building to accommodate the Neighborhood Services Program which are currently located in City Hall. With the restructuring of the Health Department, the Clinic Area on the first floor has been vacated in 1996. Both projects include asbestos abatement, demolition, HVAC upgrades, lighting retrofits, new ceilings, new wall configurations, electrical and communication installations, carpeting and workstations. The improved space will be upgraded to a standard similar to the second and fourth floors. Phase II (1998) of the project would be to remodel the Inspections Department area on the third floor to create a better customer service area that would incorporate the concepts of one stop shopping. Phase II will also include modifications and remodeling on the first floor Human Resources area to further consolidate Civil Service Operation into Human Resources and create a more efficient functional space. Also in Phase II modification will need to be made to the fourth floor area vacated by the Health Department to accommodate new tenants. Phase III (1999) of the project would be to remodel the north end of the fourth floor which is currently City Purchasing Department space. This space would be upgraded to current improvement standards.

The Public Health Center is undergoing major changes in 1996 both in tenant use and building modifications. The Minneapolis Public Health Department has restructured their operations, thereby, creating substantial vacant space on the first and fourth floor to the PHC Building. It is in the best interest of the City to fully utilize space in its City owned buildings to minimize outside rental costs. Also as part of the Federal Courts Project a skyway will be constructed linking the second floor of the PHC with the newly constructed US Court Building. The project will also include installation of escalators connecting the first three floors of the PHC Building. The above mentioned changes allow us an opportunity to develop a functional public servic environment prompting the concept of one stop shopping for the residents of Minneapolis. This project has been reviewed and indorsed by the Minneapolis Space Planning Committee. Th projects have been programmed to best coordinate these changes, however, each phase could be a stand alone project.CON: Improvements will involve a capital expenditure.

Project ID Number: GM05 **Project Name:** Reskinning the Public Health Center

Location: 250 South 4th Street

Responsible Agency: 923 PW - GENERAL SERVICES-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Net Debt Bonds		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

This project would replace the existing worn out, inefficient curtain wall system for the existing five floors of the Public Health Center Building. The existing curtain wall system consists of an aluminum support skeleton hung on the building structure in which glass wall panels and windows are glazed in. A new curtain wall will consist of insulated glass windows and insulated wall panels suspended within a thermally broken support skeleton. This new system will provide asthetics which may match the new Federal Courts Building and skyway system.

- Eliminate water damage from leaks due to worn out weatherstripping and caulk.- Reduce overall operating costs of the building via reduced maintenance and energy consumption.- Allow increased "creature comfort" through better temperature control, better ventilation control, and air quality control.- Improved asthetics.Con: Large Capital Expenditure.

Project ID Number: GM06 **Project Name:** Municipal Building Exterior Maintenance

Location: 350 South Fifth Street

Responsible Agency: 520 BUILDING COMMISSION

All Dollars in Thousands

Revenue Source	1996	1997	1998	1999	2000	2001
Appropriated	**$103.00**	**$1,087.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Net Debt Bonds	$103.00	$636.00		$0.00	$0.00	$0.00
Balances Fund 110 (Building Comm)	$0.00	$451.00	$0.00	$0.00	$0.00	$0.00
Non Appropriate	**$100.00**	**$1,050.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Hennepin County Funds	$100.00	$1,050.00	$0.00	$0.00	$0.00	$0.00
Total	**$203.00**	**$2,137.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Phase: Final

This proposal will repair all exterior surfaces that are currently in need. Exterior tuckpointing will be replaced where critically needed to prevent further damage to the exterior granite surfac of the building and reduce moisture infiltration. Heat tape will be installed in the gutters and roof valleys to prevent ice damming, liability from falling ice, roof and gutter damage, and wate infiltration in the attic and HCADC portions of the building. Roof flashings will be extended on air/equipment shafts exterior walls to reduce water infiltration. Flat exterior roofing on the interior court side of the building will be replaced to add insulation value and reduce water infiltration. Fall protection lines will be installed as required by OSHA to allow for the safe and proper maintenance of the heat tape system in the gutters and valleys as well as minor maintenance to roofing as needed in the future.

This type of preventive maintenace is typical and ongoing for buildings of this age. Preventative work at this time will significantly reduce damage to the exterior granite. The building ston is repairable at this point but continued degradation would require require stone replacement and eventually structural repairs. Several flat roofs are well past normal replacement lifespans. Water infiltration has saturated this roofing insultation. Ice dams eventually break loose on warmer days causing property damage (damaged cars) and potential injury or death to pedestrians on the sidewalks and streets.

Project ID Number: GM07 **Project Name:** Life / Safety

Location: 350 South Fifth Street

Responsible Agency: 520 BUILDING COMMISSION

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Net Debt Bonds		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Non Appropriate	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Hennepin County Funds		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

The purpose of this request is th meet the provision of Section 1807 of the Uniform Building Code (Group B, Division 2, Office Building) for high-rise buildings. The project includes; (1) completion of the building sprinkler ,fire alarm, smoke detection, and public address system, (2) updating exit stairs towers, (3) smoke barrier doors(4) purge systems, and (5) security improvements.

Life Safety improvements reduce the threat of loss of life and property in the building. Significant loss by fire would seriously affect public services that are deliverd by departments located the building. Non sprinkled floors below the HCADC are problematic.

Project ID Number: GM08 **Project Name:** Mechanical Systems Upgrade

Location: 350 South Fifth Street

Responsible Agency: 520 BUILDING COMMISSION

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$75.00**	**$0.00**	**$229.00**	**$252.00**	**$252.00**	**$252.00**
Net Debt Bonds		$75.00	$0.00	$229.00	$252.00	$252.00	$252.00
	Non Appropriate	**$75.00**	**$0.00**	**$226.00**	**$252.00**	**$252.00**	**$252.00**
Hennepin County Funds		$75.00	$0.00	$226.00	$252.00	$252.00	$252.00
Phase: Final	**Total**	**$150.00**	**$0.00**	**$455.00**	**$504.00**	**$504.00**	**$504.00**

This proposal funds the renovation and upgrade of the City Hall-Courthouse building's HVAC systems. The objective would be to improve indoor air quality for the building.

The existing HVAC systems 60% of the outside air required to serve areas of the building as they are occupied today. Electronic equipment, cublicles, and additional people and inmates hav significantly added to the heat load of the building. A building survey indicated that 35% of the employees in the building believe they are experiencing significant health issues related to their work environment.

Project ID Number: GM09 **Project Name:** Municipal Building - Ground Floor Public Bathrooms

Location: 350 South Fifth Street, Minneapolis

Responsible Agency: 520 BUILDING COMMISSION

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Net Debt Bonds		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Non Appropriate	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Hennepin County Funds		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project would expand existing ground floor restrooms to eight fixtures (from current three).

The current restrooms were installed in 1984. They were designed to meet occupant load for that floor but did not take into account the large volume of public that would use these restrooms There are very restrooms availabe for public use in the downtown area. The need will also increase wtih the opening of the new Federal Courts building. The remodeling would also create two unisex restrooms for the needs of the disabled and provide changing rooms for individuals whose property is held by the MPD. This project would also separate facilities for the public and employees.

Project ID Number: GM10 **Project Name:** Municipal Building - Rotunda Repairs and Maintenance

Location: 350 South Fifth Street

Responsible Agency: 520 BUILDING COMMISSION

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Net Debt Bonds		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Non Appropriate	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Hennepin County Funds		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

The historic rotunda space needs the following: cleaning and repair of marble flooring and walls: cleaning and support of stained glass windows and skylight: historically correct lighting replacement. The objective is to restore the rotunda to its original luster and appearance.

Over the last several years significant restoration efforts have taken place in the public spaces of the building. The rotunda is the focal point of the building and the center of activity and attention. Several demostration efforts have shown promise and potential. Project can be done incrementaly as time and resources are available. Stained glass is need of significant work.

Project ID Number: HD01 **Project Name:** Art in Public Spaces

Location: To be selected competitively

Responsible Agency: 840 CITY COORDINATOR ADMIN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$155.00**	**$155.00**	**$155.00**	**$155.00**	**$155.00**	**$155.00**
Perm Imp Tax Levy		$0.00	$155.00	$155.00	$155.00	$155.00	$155.00
Net Debt Bonds		$155.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$155.00**	**$155.00**	**$155.00**	**$155.00**	**$155.00**	**$155.00**

Neighborhood Gateways, the current multi-year project of the Art in Public Places Program, provides opportunities for Minneapolis residents to actively participate in sponsoring their own public art project. After selection as a sponsor, neighborhoods contribute their time and talents in a collaborative effort with the Arts Commission, artists and a project advisory panel to produce a gateway that expresses the uniqueness, strength, and vitality of the their neighborhood. Gateways are produced at distinct focal points or entrances to Minneapolis neighborhoods, and are intended to become symbols of identity and sources of neighborhood pride.

Five Neighborhood Gateways have been dedicated to date. A sixth, the Camden Neighborhood Gateway is scheduled to be dedicated June 8, 1996. The first four gateways were completed during completed during the period from 1991 through 1994. The fifth Gateway, the Phillips Gateway was dedicated in October 1995, although the final phase, the application of mosaic tile to the sculptured benches, is still on-going at this time and should be completed this summer. The project is notable for the high degree of neighborhood involvement, including a substantial commitment from the youth of the neighborhood, representing the five cultural groups present in the Phillips Neighborhood. In addition, the project has generated funding from a variety of sources, including $70,000 in NRP funds and more than $150,000 in funding from private sources.

The Camden Gateway, the sixth to be completed, will be dedicated on June 8, 1996. The triangular green space just south of the Camden bridge, adjacent to Lyndale, has become a beautifu sculpture park, anchored by "Saturn", a sculpture representing the seven neighborhoods of the Camden Community. Construction of the Camden Gateway has taken just three months.

This summer, the seventh gateway project will be launched, the Como Gateway in Southeast Minneapolis, and two new gateway sponsors will be selected from the following wards: 3, 8, 10, 11, 12, 13.

Neighborhood Gateways provides Minneapolis residents with an opportunity to invest in themselves and in their neighborhoods. By joining with the Arts Commission, artists, and with one another in a collaborative effort, neighborhoods build cooperation and cohesion, while creating a permanent and lasting symbol of accomplishment and hope. Gateways is a project that produces significant benefits, both in the process and the product. The product is a work of art and a cultural symbol that enhances the experience of all, and the livability of the neighborhood; while the process is a community-building effort that continues to grow, and to generate confidence, cooperation and a spirit of togetherness.

Project ID Number: HD02 **Project Name:** Hosmer Library Expansion/Renovation

Location: 347 East 36th Street

Responsible Agency: 907 LIBRARY BD-CAP IMPROVEMNT

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$574.00**	**$1,875.00**	**$111.00**	**$0.00**	**$0.00**	**$0.00**
CDBG		$574.00	$850.00	$0.00	$0.00	$0.00	$0.00
Net Debt Bonds		$0.00	$1,025.00	$111.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$574.00**	**$1,875.00**	**$111.00**	**$0.00**	**$0.00**	**$0.00**

This project will remodel and expand Hosmer Library, located in the Central neighborhood. The expansion will add 5,100 square feet to the existing 7,800 square foot library. Twelve parking spaces will be added including one that is accessible to people with disabilities. Currently, there is no off-street parking.The project is in the second year of development with an anticipated completion date of Fall 1997. The Library has selected Meyer, Scherer and Rockcastle Ltd. as the project architect. The Site Plan identified three adjoining residential properties needed for expansion. Two properties have been acquired; the third one is an MPHA property which is progressing through eminent domain proceedings at MPHA's request. Rerouting the existing alley mid-block to connect to Clinton Avenue was necessary and the permit has been approved.The project will preserve the historic character of the 1916 building while updating it to meet the community's current and future needs for library services and resources. To meet the growing use of the library by neighborhood families, youth and children, the main public service level will be almost doubled in size, providing an expanded children's area, a new space for teen readers and students, and quiet areas for reading and studying. The increased floor space will allow for additional materials, larger and more efficient staff work spaces, public rest rooms and improved security through sight lines and furnishings arrangement. Structural improvements include ADA accessibility with an elevator, theft detection apparatus, and a materials self-check out system. Lighting will be provided on the site and historic lights will be added to the boulevard. The project will upgrade the electrical, plumbing and HVAC systems which will provide air conditioning to the entire building for the first time. Power and data capabilities for evolving technologies will be located liberally throughout the main level. Part of the lower level will be prepared for a new "technology resource center," an NRP-funded program.At the conclusion of the project, Hosmer Library, one of the oldest Minneapolis Public Libraries, will be transformed into a top-notch, state of the art neighborhood library. The ne Hosmer will be ready, willing and able to meet the community's current and future demands for library services and resources. Serving patrons from birth through adult learning and leisure reading, the expanded Hosmer will stand as a primary information resource, and a cultural and educational anchor in the center of the city.

The existing space and functional design of Hosmer is no longer adequate to meet the community's current and future demands and need for youth and family services, a larger collection, an improved information access via terminals and microcomputers. The facility has limited study space although Hosmer ranks 3rd highest of all Minneapolis branches in its percentage of student use (D'Elia Library Patron Survey, 1991). Staff work spaces are congested and need enlargement and remodeling for operational efficiency and improved functionality. With public space also at a premium, Hosmer's popular Homework Helper Center, a tutorial service for school age children, is pressed for space to the point of causing problems for adults seeking seatin and a quieter reading environment. Patrons have complained about the lack of room for the public. In line with city goals, an enlarged Hosmer Library with an expanded collection and upgraded technology capabilities will meet the challenge of responding to the community's educational, information, and recreational needs -- from those of the youngest toddlers to the olde patron. When an expanded Hosmer is completed, the Library will be in the position to commit a good portion of the added space to enhance service for children and teens. A broader selection of books, magazines and electronic resources will be available in a warm, child-friendly space taking into account the library's responsibility to school age children. With the provision of electronic resources and print materials available for free public use, the new Hosmer will serve as a place where residents and business people can access the tools and information needed for this information age and economy. Addressing another priority goal of ensuring conditions that produce strong, healthy families and children, the expansion of space will improve Hosmer's ability to offer a broader selection of books and other resources for families on child care options, human development and child rearing. Enhanced programming space for children will contribute to the library's efforts to provide quality story hours, puppet shows, film presentations and special programs particularly during the popular summer reading component. Hosmer's meeting rooms, which are in frequent demand for neighborhood meetings, discussions and presentations, will be upgraded as part of the renovation. Demographics and use of Hosmer substantiate the need to improve the facility for youth and families. Hosmer's service area population (1 mile radius) has a higher percentage of youth than most other areas (20% are 12 and under; 10% are under 5). 45% of Hosmer's adult users are single parents checking out materials for children as well as themselves. Juvenile circulation has increased approximately 50% at Hosmer over the last 10 years, demands from day care centers have doubled, and demand for school-age homework support for students has increased. Additionally, Hosmer lacks off-street parking which tends to inhibit use, especially by the elderly, disabled and adults with small children. Positioned on two very busy streets, 36th Street and Fourth Avenue, an adjacent parking lot is necessary for handicapped accessibility and safety. This project has strong community support and is the result of a joint effort of the Library and Hosmer's service community. The Bryant Neighborhood Action Plan supports the improvement of Hosmer and has earmarked $40,000 for contributing equipment to a public computer area when the expanded/renovated Hosmer reopens. Central Neighborhood Improvement Association has committed $117,310 to further realize the goal of the technology resource center. The functional plan (attached) is the result of input from representatives from Bryant and Central neighborhoods who formed a Hosmer Community Library Task Force, a teen focus group workshop, severa community meetings held at Sabathani, the Library's Community Libraries Services Report (1991), the D'Elia Library Patron Survey, and a formal review by library staff of facility condition and patron usage.

Project ID Number: HD03 **Project Name:** Central Library Roof Replacement

Location: 300 Nicollet Mall

Responsible Agency: 907 LIBRARY BD-CAP IMPROVEMNT

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$316.91**	**$0.00**	**$268.00**	**$0.00**	**$0.00**	**$0.00**
Net Debt Bonds		$316.91	$0.00	$268.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$316.91**	**$0.00**	**$268.00**	**$0.00**	**$0.00**	**$0.00**

This project is to continue the four phase replacement of the roof of the Central Library of the Minneapolis Public Library. Funds received in 1996 are to be used to replace the main section and to make repairs to the roof over the auditorium (Heritage Hall). In this, the second year, funds are being requested to replace the roof over the building link and entrance canopies (Arcade). In 1997, funds will be requested to replace the roof over the mechanical loft (penthouse), and in 1998 we would request funds to completely replace the roof over Heritage Hall.Th majority of the roofing system is the original installed in 1959. The original roof was a 20 year tar based roofing system. Extensive maintenance and repair work was done in 1983 in an attempt to extend the useful life of the roofing system another ten years. Independent surveys of the roof were conducted by outside firms in 1992 and 1994. Both of these studies recommended total roof replacement within four to five years. Building code requirements for roof insulation have changed drastically since the Central Library building was constructed. New roofs must have increased amount of required roof insulation installed. That required insulation has sharply increased the costs of roof replacement.

In 1995 CLIC authorized expenditures of $316,910 by the Minneapolis Public Library to repair the roof over the main portion of the Central Library. Specifications are currently being finalized for that piece of the project with the work expected to be completed by Fall of 1996. This year we request $86,000 to be expended in 1997 to repair the roof over building link and entrance canopy (Arcade) section of the building. The project to replace the roof of the Central Library was purposely spread out over four years in order to reduce the funds necessary to be expended in any one year. The Arcade connects the main library and the auditorium/planetarium portions of the building and shelters a well-used community passageway from Hennepin Avenue to Nicollet Mall. The location and construction of the roof deck over the Arcade is such that frequent leak damage occurs in both parts of the building, especially on inside walls. Th parapet walls at both joints and the building extensions which are not heated underneath at each end have meant that the Arcade roof has required more frequent patch and repair work than any other section. A roof is a major component of a building with an identifiable useful life. Once it exceeds that life repairs are costly and not effective in ensuring that leakage and subsequent structural damage does not occur. In 1983 efforts were made to extend the useful life of the original tar based roofing system for another ten years. The roof was completely cleaned, the roof mat patched, the flashing replaced, the roof mat resaturated and new gravel laid. An outside survey of the roof in 1993 (attached) found that the roofing had aged to a poor condition with many areas showing the beginning of major failure. The recommendation of this study was to plan for a complete roof replacement within five years. Minneapolis Public Library Buildings staff performed patch and repair work on areas of splits and other defects revealed by this survey. In 1994 another complete roof survey was conducted (attached). This survey revealed that the condition of the roof had continued to deteriorate. The recommendation this time was that the main roof should be replaced within two years, with the other sections replaced within four years.

Project ID Number: HD04 **Project Name:** Library Information System

Location: 300 Nicollet Mall, MIL, 14 Community Libraries

Responsible Agency: 907 LIBRARY BD-CAP IMPROVEMNT

All Dollars in Thousands

Revenue Source	1996	1997	1998	1999	2000	2001
Appropriated	**$390.00**	**$470.00**	**$730.00**	**$0.00**	**$0.00**	**$0.00**
Transfer From Operating Fund 180	$0.00	$35.00	$130.00	$0.00	$0.00	$0.00
Old Walker CD Dollars	$0.00	$208.00	$0.00	$0.00	$0.00	$0.00
Balances Fund 440 Library Capital	$390.00	$100.00	$0.00	$0.00	$0.00	$0.00
Net Debt Bonds	$0.00	$127.00	$600.00	$0.00	$0.00	$0.00
Non Appropriate	**$350.00**	**$350.00**	**$400.00**	**$0.00**	**$0.00**	**$0.00**
MELSA	$350.00	$350.00	$400.00	$0.00	$0.00	$0.00
Total	**$740.00**	**$820.00**	**$1,130.00**	**$0.00**	**$0.00**	**$0.00**

Phase: Final

The Library Information System project is a three-year effort with a total investment of $3,250,000 to develop a local area network (LAN) at the Central Library, expand to a wide area network to the community libraries, replace the current integrated library system, deliver Internet resources to users and staff, improve collection security and offer improved self-guiding services.In 1996 collection security is being improved by replacing the unreliable system currently installed at the Central Library. The updated system will be incorporated with self-checko stations. These are also available at Walker Library, including security system to prevent theft.The Library has invested $240,000 in 1995 savings toward upgrading workstations and beginning the development of a local area network at the Central Library.In addition, $47,000 has been committed by the Library for further planning of this project, as specified in response to our 1996 CLIC proposal. Cost estimates have been updated based on results of an RFI to which six library-system vendors responded. The network standards have been upgraded to improve the Library's position farther into the future.In 1997 the requested capital project funds will purchase and install system hardware, software and new telecommunications network equipment. Open system standards will improve connectivity for access to and distribution of information in response to users needs.MELSA automation funds currently available to the Library total $350,000. Depending on the level of project funding by the City, this will be used either to continue development of the Central LAN or to expand self-checkout/security services.The Library has also dedicated $100,00 for database processing to improve the guidance provided to searchers including reference links in the new catalog.In 1998 project-funded workstations will be installed to support multi-media resources featuring graphical interfaces, sound and images.A new automated system will* expand to 500 workstation capacity. Microcomputers will replace terminals to allow for more flexibility and the capability to download information onto a floppy disc.* provide graphical interface capability which will allow th end user to use Internet tools such as Gopher, Mosaic and World Wide Web.* provide multipurpose interfaces to suit the search style of end users so that a person can search using icons and images, text (as we now have), or in a language other than English.* provide improved access by allowing the end user to move more easily to related information by use of "see also" links.* provide faster response time to allow for full-text databases, sound, and graphics to be available on every station networked with the automated system.* expand the capability to network wit the other MELSA libraries, the City's CityNet, and other community and government networks by using standard protocols.* provide capability to make in-house (Library developed) indexe widely available, e.g., Minnesota Magazines.* provide new methods of distributing information to users at home, at school, or at work.* improve collection security and allow users to check out materials themselves.* support children's learning with multimedia resources.

The Library's current system was installed in 1985 and upgraded in 1990. Both were CLIC projects. Its strength has been in the automation of library collection management functions (acquisition of new materials, cataloging, circulation, fines and overdues). The public access catalog offers traditional author/title/subject searches and also features keyword access. The weakness of the current system is its limited capability to connect to other systems due to the use of obsolete communications protocols. The Library's role as an information provider in our increasingly electronic/networked society depends on current technology and a staff trained to assist users in their search for knowledge.Automation for Library services has moved beyond procedural, record keeping functions. Today technology is needed to organize, store, retrieve and display our basic products and services -- reference sources, journal articles, graphics, sound. In order to transfer increasing amounts of data in response to users' needs we must be able to connect to global resources using standard protocols and high speed telecommunications.The ability of many people to use electronic resources is directly related to the services offered by the public library. Government has a responsibility to ensure that no one is disenfranchised from information needed to lead productive lives and participate in community life.The Library is an eager participant in the developing CityNet as the logical distribution network for City information to the public. Selection of a new system will allow these considerations to be incorporated.CLIC is the only funding source available for a project o this magnitude. SISPP requires that the Library pay the debt service from its operating budget. That would necessitate reducing hours of service, further limiting public access to information.If the project is not funded, widely available access to digital information and participation in electronic communication will be delayed for Minneapolis residents. Today, it is imperative that libraries offer digital information to everyone in the community as well as books and other media. The Library's responsibility to support the community's information needs will be difficult to fulfill if this project is not funded.

Project ID Number: HD05 **Project Name:** Walker Community Library Parking Deck

Location: 2880 Hennepin Avenue

Responsible Agency: 907 LIBRARY BD-CAP IMPROVEMNT

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$136.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Net Debt Bonds		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Old Walker CD Dollars		$0.00	$136.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$136.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Walker Library, built in 1980 as an underground library to conserve energy, was improved inside and out through an extensive remodeling in 1995. The Library had been fraught with unresolved problems associated with the underground building design including extensive leakage in many parts of the structure. Last year's remodeling project accomplished these goals: modification of the plaza to provide a more inviting and safer public area and correction of leakage problems due to the structure of the plaza; correction of existing leakage into the front entry; the cleaning and improvement of the exterior by tuckpointing brickwork and resealing all concrete; improvement of the air quality of the Library; and improvement of the general interior conditions including lighting, painting and carpeting. This phase of the project has been successful. The Library is vastly improved and leakage has stopped.The time has come to address the second phase of the project. This phase covers the removal and replacement of the parking deck and waterproofing the substructure. The deck is constructed above the stacks are of the Library. The remodeling project repaired the deck with epoxy injections for waterproofing, viewed as a necessary, but not a permanent solution. The work on the deck involves removal of the concrete topping, and installation of a new waterproofing membrane, drainage board, insulation and a concrete topping. Parking meters and landscaping would be disrupted and would need to be replaced. The results of this project would be to halt all future leakage seeping into the Library through the parking slab.

Waterproofing Walker Library's parking deck is an essential project which must be accomplished within the next two to three years. At this time, water is not leaking into the Library throug the parking deck. However, according to the previous project architect and Library building staff, Walker Library itself and its collection of 84,000 books and materials could be in jeopardy of future leakage problems if not corrected in the near future.

Project ID Number: HD06 **Project Name:** Webber Park Library Expansion

Location: 4310 Webber Parkway

Responsible Agency: 907 LIBRARY BD-CAP IMPROVEMNT

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$185.00**	**$1,369.00**	**$0.00**	**$0.00**
Net Debt Bonds		$0.00	$0.00	$185.00	$1,369.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$185.00**	**$1,369.00**	**$0.00**	**$0.00**

This project proposes adding approximately 2,800 GSF of space to Webber Park Community Library resulting in a total of 6,800 GSF. Webber Park Library is situated on land owned by the Minneapolis Park and Recreation Board. Park regulations restrict building expansion into park land if they encroach on green space. All expansion plans will be worked out with the Park Board as the project progresses. Preliminary discussions were held in 1992-93 when a feasibility study was conducted. Further discussion between the Parks and the Library is necessary an will be a top priority as this proposal progresses. Continued community involvement will also be a cornerstone for this project. The basis for this proposal is based on the "Webber Park Community Library Feasibility Study for Remodeling and Expansion," conducted in 1993, and on information from the Minneapolis Public Library staff examination and analysis of library service for the community. These identified library needs drive this proposal: a. Expanded space to accommodate increased demands for library services and materials to the neighborhood; b. Expanded space to accommodate children's programming; c. Compliance with the Americans with Disabilities Act. The project goals for an expanded Webber Park Library include: maintaining the inviting and friendly character of the Library's interior and exterior; preserving park land with consideration of the best use of the site; and achieving the Library's programmatic requirements in a cost effective, functional and efficient design.

Webber Park Library, built in 1980, is a modern, attractive facility whose characteristics blend with adjacent park buildings. Unfortunately, the space is inadequate to meet the demands of th neighborhood, particularly for children and students. The main service level of the library requires expansion to accommodate children's programming, additional lounge and table seating, and a growing collection of books, magazines and audio-visual materials. An expanded library would also provide enhanced technological capabilities for increased public usage of computers and electronic information resources. Of all Minneapolis community libraries, Webber Park Library has the highest percentage of adults who bring children to the library. The Library is not doing justice to this numerically and socially significant group with its current space capacity. This lack of space inhibits children's library programming. Summer reading programs and weekly story hours, an integral part of successful service delivery to youth, frequently attract audiences numbering over 100 -- all who now must crowd themselves into the children's book area with their parents and caregivers. An addition to the library would correct this problem. An enlarged library would provide additional space and seating for people who like to browse, leisure readers who read magazines and books in the library, students and adults who use the library for studying and research, and parents and caregivers who like to read to their children in the library. Additional seating capacity would allow Webber Park Library to fulfill its role as a pleasant gathering and study place. With an expanded Webber Park, the Library would be in the position to offer both children and adults a larger and broader selection of books, magazines, cassettes, books-on-tape, videos and compact discs. Additional space would allow the Library to respond to the growing demands of students and adult learners who require a stronger nonfiction collection for their homework assignments and study projects tha the Library is now able to offer. A Webber Park Library with upgraded technology capabilities would enable library staff to meet the challenge of providing up to date information resources including additional public access computer terminals and compact disc information resources. The Library would be able to provide necessary adaptive equipment for the hearing and sight impaired. Difficult to quantify but an essential element in accomplishing the city's priority goals, is the role Webber Park Library holds in north Minneapolis as a cultural and educational anchor in today's changing city. An updated and enlarged Library would contribute to accomplishing the priority goals of ensuring livable neighborhoods and strengthening educational opportunities for youth.

Project ID Number: HD07 **Project Name:** Brackett Park

Location: 2728 - 39th Avenue South

Responsible Agency: 910 PARK BD - CAP IMPROVEMENT

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$630.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
NRP Funds		$630.00	$0.00	$0.00	$0.00	$0.00	$0.00
Net Debt Bonds		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$630.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Brackett Park: The Longfellow, Cooper, Howe NRP has committed to providing $630,000 for a new building at Brackett. It requires Park Board match of $150,000. The total project will include the new building, the removal of the old building, construction of a new play area, parking lot and making related site improvements.

The original Brackett building was remodeled in 1979. It has now reached the state where substantial infrastructure improvements are needed. A recent building condition audit of the buildin has revealed that doors, windows, cabinet work, ceilings, radiators, floors, appliances are no longer maintainable. The heating system is no longer energy efficient and water pressure in inadequate and ADA requirements need to be met. Continued use of the existing building will result in extensive repair and operating costs.A new building will be situated in a more functional location on the site and be energy efficient and meet ADA standards.

Project ID Number: HD08 **Project Name:** Mueller Park

Location: 2509 Colfax Avenue South

Responsible Agency: 910 PARK BD - CAP IMPROVEMENT

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Net Debt Bonds		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Mueller Park: This project would rebuild the playlot at Mueller Park and make related site improvements. The play log is extensively used by youngsters at nearby Emerson School besides those residing in the neighborhood.

This playlot is extremely in need of replacement. Of all Park Board playlots recently examined by the Park Playground Inspector, this was ranked very high among those most in need of replacement. This ranking was based on condition, use, age and conformance to the Standards of American Consumer Products for Playgrounds.

Project ID Number: HD09 **Project Name:** North Commons Park

Location: 1701 Golden Valley Road

Responsible Agency: 910 PARK BD - CAP IMPROVEMENT

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Net Debt Bonds		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

North Commons Park: This project consists of building renovation including new windows, doors, vestibule, gym floor, kitchen counters and heating plant. The site consists of rebuilding the playlot and related improvements. The outdoor athletic facility will be addressed as part of the outhdoor athletic facility study.

North Commons Community Center and Park were constructed in 1972. Park facilities and building elements are now past their age of life expectancy and need renovation or replacement. Timely replacement will avoid costly repairs and possible shut downs.

Project ID Number: HD10 **Project Name:** Loring Park

Location: 1382 Willow Street

Responsible Agency: 910 PARK BD - CAP IMPROVEMENT

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$1,200.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Net Debt Bonds		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NRP Funds		$1,200.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$1,200.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Loring Park: The Loring neighborhood completed a Master Plan for the park that proposes $3.2 million for park improvements. NRP has committed $1,200,000 towards improvements in Loring Park. The 1997 CIP identifies $600,000 additional money required from the Board in order to reconstruct the play area and renovate the building in a timely manner with the other planned improvements.

Loring park not only serves the Loring Park neighborhood but is a city wide park and downtown park as well. It also provides a campus setting for the Minneapolis Community College. It is in walking distance to the Minneapolis Convention Center. As such it could be considered a world class park. The neighborhood desires to have this park take its place among the great urban parks of at least the continental USA. The park was last renovated in 1977. Since then, the Loring Greenway has come into being; the Minneapolis Sculpture Garden has been developed; and the Armajani-designed bridge has been constructed joining Loring Park with the Parade renovation - enhancement is in order.

Project ID Number: HD11 **Project Name:** Columbia

Location: 300 Columbia Parkway

Responsible Agency: 910 PARK BD - CAP IMPROVEMENT

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$140.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
NRP Funds		$140.00	$0.00	$0.00	$0.00	$0.00	$0.00
Net Debt Bonds		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$140.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Columbia Park: The Columbia Neighborhood has committed $140,000 toward renovation of the play area and improving the athletic field to be used for rugby and youth soccer. A Park Board match of $100,000 is needed to fully fund the project. The rugby players have committed to field maintenance.

The play areas and athletic fields are essential elements in the neighborhood park. The last improvements made in the neighborhood portion of Columbia Park occurred in 1975. These facilities are very important to the neighborhood and have reached the end of their life expectancy.

Project ID Number: HD12 **Project Name:** Windom Neighborhood South Community Buidling

Location: 57th Street at Wentworth Avenue South

Responsible Agency: 910 PARK BD - CAP IMPROVEMENT

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Mpls Public Schools		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NRP Funds		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Net Debt Bonds		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Windom Neighborhood South Community Center: This is the first NRP neighborhood chosen. They are coming to closure on the long discussed community center. The building is estimated to cost $1.6 million. It is planned to attach or adjoin Windom School. $1.2 million will be NRP funds, $200,000 School Board funds and $200,000 is requested Park Board funds. The Park Board will have exclusive use of approximately 1,400 square feet and will share the gym and community space. Site renovation and landscaping is included in the $1.6 million..

There is presently no indoor community facilities or space in this neighborhood. This is a major dispaprity compared to other neighborhoods in the city which have either park recreation centers or park school complexes. The small amount of Net Debt Bonds required will bring this neighborhood to a parity with other neighborhoods in the city.

Project ID Number: HD13 **Project Name:** Southwest Gym

Location: 5628 Penn Avenue South

Responsible Agency: 910 PARK BD - CAP IMPROVEMENT

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Mpls Public Schools		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Net Debt Bonds		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NRP Funds		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Southwest Gym: This project anticipates a new gym to be added to the Armatage Park School complex. It requires a commitment of $500,000 from the School Board, a commitment of $500,000 from the neighborhood and $500,000 from the Park Board. The Armatage Neighborhood has committed $40,000 for planning purposes.

Park Board studies on the need for gym facilities indicate there is a need for an additional gym facility in this area of the city. See accompanying report. This facility will also be used by the School Board during school hours. The location adjoining an existing park facility minimizes the need for additional park staff.

Project ID Number: HD14 **Project Name:** Audubon

Location: 1320 - 29th Avenue Northeast

Responsible Agency: 910 PARK BD - CAP IMPROVEMENT

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$135.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Net Debt Bonds		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NRP Funds		$135.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$135.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Audubon Park: The Audubon neighborhood has committed $135,000 to renovate the site and rebuild the play area at Audubon Park. The Park Board is requested to provide $65,000 to complete the project.

The play area is an essential element in the neighborhood park. The current playlot was constructed in 1978. This facility is important to the neighborhood and is nearing the end of its life expectancy.

Project ID Number: HD15 **Project Name:** Kenwood Park

Location: 2117 Franklin Avenue West

Responsible Agency: 910 PARK BD - CAP IMPROVEMENT

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$220.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Net Debt Bonds		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NRP Funds		$220.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$220.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Kenwood Park: Kenwood Isles Association and the School Board have committed $120,000 to reconstruct a new playlot at Kenwood School and $88,000 for a preschool playlot at Kenwood Park plus $12,000 for athletic field improvement. The Board needs only to provide a funding contingency of $25,000 in the event the funds committed by the neighborhood are insufficient.

The playlot at Kenwood School serves a substantial number of youngsters on a very small site. Although constructed about 13 years ago, it needs to be brought up to date to meet current consumer standards. This is especially important on a constrained site. The preschool totlot is needed to serve the smaller youngsters in the neighborhood at a location separate from the scho age site.

Project ID Number: HD16 **Project Name:** McRae Park

Location: 906 East 47th Street

Responsible Agency: 910 PARK BD - CAP IMPROVEMENT

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$183.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Net Debt Bonds		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NRP Funds		$183.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$183.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

McRae Park: The Field, Regina, Northrup NRP has committed $183,000 for the playlot at McRae. The Board needs only to provide a funding contingency of $25,000 in the event the funds committed by the neighborhood are insufficient.

This play area is an essential element in the neighborhood park. The current playlot was constructed in 1976. This facility is important to the neighborhood and has reached the end of its life expectancy.

Project ID Number: HD17 **Project Name:** Stewart Park

Location: 2601 - 10th Avenue South

Responsible Agency: 910 PARK BD - CAP IMPROVEMENT

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Mpls Public Schools		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NRP Funds		$500.00	$0.00	$0.00	$0.00	$0.00	$0.00
Net Debt Bonds		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Stewart Park: The neighborhood recently completed a Master Plan for the renovation of Stewart Park. The neighborhood has committed $500,000 to the project and is anticipating School Board participation at $200,000 and Park Board participation at $300,000. The project will completely renovate the site of Stewart Park but does require a solution for parking school staff cars. (MPS owns 25% of park site, this has to be resolved prior to schematic.)

Stewart Park was last renovated in 1977. It sets in a very densely populated neighborhood. Immediately adjacent to it is Andersen School which is essentially three elementary schools under one roof. The use impact on this park is enormous. If it is to continue to provide service to the neighborhood at a quality that is comparable to other neighborhood parks, there is no alternativ but to fully renovate the site. The plan includes all the essential components of a neighborhood. It is important to have these facilities in good condition.

Project ID Number: HD18 **Project Name:** Jordan Park

Location: 2927 Irving Avenue North

Responsible Agency: 910 PARK BD - CAP IMPROVEMENT

All Dollars In Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
NRP Funds		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Net Debt Bonds		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Jordon Park: The School Board anticipates building a new school to adjoin Jordan Park. This project contemplates a small building addtion to the school, similar to the one at Peavey. Estimated cost is $355,000. The project also includes renovating the site which would include eliminating the mound, building a larger play area, removing the small shelter and doing the appropriate landscaping. Estimated cost is $700,000. A substantial NRP) or School Board investment would be in keeping with other park school completion and renovation of the park site.. This project will enable substantially better service to the Jordan Neighborhood for a limited investment. It will also provide outdoor play space for the youngsters at the new school.

Project ID Number: HD19 **Project Name:** Harrison Park

Location: 1623 - 5th Avenue North

Responsible Agency: 910 PARK BD - CAP IMPROVEMENT

All Dollars In Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Net Debt Bonds		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NRP Funds		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Harrison Park: Currently Park Board programs are split between the park shelter building and school. This project would add a park center building to the new school at Harrison or the park building could be added to the level 5 building if constructed. The project would require $700,000 commitment from the neighborhood and $300,000 of Park Board funds. A substantial neighborhood investment would be in keeping with the neighborhood investments made at Whittier and Pearl.

This project will enable the Park Board to much more efficiently provide indoor recreation programs by not splitting programming between two locations. The Park Board should also be able to offer a greater range of programs in a single location designed to do so. It will also enable better use of school facilities

Project ID Number: HD20 **Project Name:** Bohanon Park

Location: 900 - 50th Avenue North

Responsible Agency: 910 PARK BD - CAP IMPROVEMENT

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Net Debt Bonds		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NRP Funds		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Bohanon Park: The School Board has recently completed a new elementary school building at this park school complex. The Park Board could attached a small building addition to the scho and remove the old shelter building if the neighborhood provides $200,000. The Park Board funds of $400,000 would be used to filter the wading pool, rebuild the site play area to be in keeping with a park school complex and related site improvements.

This project will enable substantially better service to the Lind-Bohanon Neighborhood for a limited investment. It will also provide adequate outdoor play space for the youngsters at the ne school.

Project ID Number: HD21 **Project Name:** Van Cleve Park

Location: 901 - 15th Avenue Southeast

Responsible Agency: 910 PARK BD - CAP IMPROVEMENT

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Net Debt Bonds		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Van Cleve Park: This project consists of building renovation including new windows, doors, vestibule, gym floor, kitchen counters, heating plant and adjustments for accessibility. The site work includes rebuilding the playlots, walks, wading pool and parking lot renovation and related improvements. The outdoor athletic facilities will be addressed as part of the outdoor athleti facility study.

Van Cleve Community Center and Park were constructed in 1970. Park facilities and building elements are now past their age of life expectancy and need renovation or replacement. Timely replacement will avoid costly repairs and possible shut downs.

Project ID Number: HD22 **Project Name:** Athletic Fields

Location: Various - to be determined.

Responsible Agency: 910 PARK BD - CAP IMPROVEMENT

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Net Debt Bonds		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

This project intends to renovate one major athletic complex per year in accordance with the Board's Outdoor Athletic Facilities Study. The project also includes upgrading a minor degree at various locations. Specific locations will be determined over the course of 1996 and 1997.

The outdoor athletic program of the Park and Recreation Board is very extensive. The existing athletic complexes are extremely worn because of multiple usage. The Board anticipates developing new programming techniques to allow for proper usage of the fields and reorganizing the multiplication of use on the fields to reduce wear. Renovation of these athletic complexe is needed to bring these fields up to an acceptable quality comparable to the expected level of quality.

Project ID Number: HD23 **Project Name:** Swimming Pool Renovation

Location: Rosacker Pool, Webber Pool, North Commons Pool

Responsible Agency: 910 PARK BD - CAP IMPROVEMENT

All Dollars In Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Net Debt Bonds		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

This project is intended to fully renovate these three swimming pools which have now reached the age where major renovation work is required. Work includes structural repairs and recirculation systems.

These pools provide the only outdoor swimming experience for residents of Northeast and North Minneapolis. Because none of the city's lakes and beaches are located in these areas of the city, these swimming pools are extremely important. Without major renovation it may not be possible to keep these pools functional over the long run.

Project ID Number: HD24 **Project Name:** Neighborhood Parks and Centers

Location: See Description 10a.

Responsible Agency: 910 PARK BD - CAP IMPROVEMENT

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Net Debt Bonds		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

This project involves the renovation of either the site and/or center building at the following neighborhood parks.Site renovation where applicable will include renovating the existing playlo walks, hardsurface, furnishings and parking areas. All of these will be redesigned to meet ADA standards. The plalylots will also be designed to meet current consumer product standards. Building renovation is expected to include vestibule, windows, roofs, cabinet work, flooring and energy efficient heating units.

Lake Hiawatha	2701 East t 44th Street	Ericcson
Sibley	1900 East 40th Street	Standish
Farview	2600 Lyndale Avenue North	Hawthorne
Longfellow	3443 - 36th Avenue South	Howe
Webber	4400 Dupont Avenue North	Lind-Bohanon
Hiawatha School	4305 East 42nd Street	Hiawatha
Harrison	1518 - 5th Avenue North	Harrison
Victory	2600 - 44th Avenue North	Victory
Creekview	5001 Irving Avenue North	Lind-Bohanon, Camden
Armatage	2500 West 57th Street	Armatage
McRae	906 East 47th Street	Northrup
Keewaydin	3030 East 53rd Street	Keewaydin
Waite	1800 - 34th Avenue Northeast	Waite Park
Stewart	2601 - 10th Avenue South	Phillips
Bethune	919 Fremont Avenue North	Sumner Glenwood
Audubon	1320 - 29th Avenue Northeast	Audubon Park
Corcoran	3334 - 20th Avenue South	Corcoran
Painter	620 - West 34th Street	CARAG
Bottineau	2000 - 2nd Street Northeast	Bottineau
Fuller	4802 Grand Avenue South	Fuller
Pershing	3523 West 48th Street	Fulton
Elliot	1000 East 14th Street	Elliot
Kenny	5720 Emerson Avenue South	Kenny

These neighborhood parks and centers were all constructed before 1980. Play apparatus has an approximate life expectancy of 20 years. These facilities, where applicable, need to be brought up to current ADA and consumer product standards.The renovation work required at the center buildings result from reaching usual life expectancy or wear from usage for such elements as roofs, flooring, etc. and the need to bring the buildings up to date for ADA standards and to achieve greater energy efficiency.

Project ID Number: HD25 **Project Name:** Neighborhood Playgrounds & Shelters

Location: See Description 10a.

Responsible Agency: 910 PARK BD - CAP IMPROVEMENT

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Net Debt Bonds		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

This project involves either the renovation of the play areas and/or shelter buildings, and/or filtration of the flow-through wading pools of the following parks over the next five years.Some shelter buildings may be moth-balled if studies show they are currently not in extensive use. The balance of the project involves renovating the existing playlots, walks, hardsurface, etc. Franklin Steele and Jackson Square require filtration systems for their wading pools.

Mueller	2509 Colfax Avenue South	Lowry Hill East
Willard	1642 Queen Avenue North	Willard Hay
St. Anthony	425 Jefferson Street Northeast	St. Anthony East
Shingle Creek	1920 - 50th Avenue North	Shingle Creek
Riverside	2830 Franklin Terrace	Cedar Riverside, West Bank
Cavell	3435 Fillmore Street Northeast	Waite Park
Jackson Square	2212 Jackson Street Northeast	Holland
East Phillips	2311 - 17th Avenue South	Phillips Community
Franklin Steele	1615 Portland Avenue	Elliot Park
Hall	1600 Aldrich Avenue North	Near North
Beltrami	1111 Summer Street	Beltrami

These neighborhood playgrounds and shelters were all constructed before 1980. Play apparatus has an approximate life expectancy of 20 years. When renovated, the playlots will be designed according to the current consumer product standards. Wading pools at Franklin Steele and Jackson Square are flow-through and need to be "filtered". Shelter buildings, to continue in operation, need to meet ADA standards and should be renovated for energy efficient purposes. Roof, cabinets, flooring, etc. that require redoing will be accomplished.

Project ID Number: HD26 **Project Name:** Neighborhood Playgrounds

Location: Clinton Field, Levine, Farwell

Responsible Agency: 910 PARK BD - CAP IMPROVEMENT

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Net Debt Bonds		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

This project involves renovation of the playlots at Clinton Field, Levin, and Farwell Parks.

These small neighborhood playgrounds were all constructed before 1980. Play apparatus has an approximate life expectancy of 20 years. This will be reached before these playlots are renovated. When renovated, the playlots will be designed according to the current consumer product standards. The playlots will also be designed to accommodate youngsters with disabilitie

Project ID Number: HD27 **Project Name:** Wading Pool Filtration

Location: Cleveland Park, 3236 Russell Avenue North

Responsible Agency: 910 PARK BD - CAP IMPROVEMENT

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Net Debt Bonds		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

This project involves installing a filtration system for the wading pool at Cleveland Park and related site work.

This is the last major improvement at Cleveland Park. A filtered pool more dependably maintains water quality and results in saving the cost of continuously flowing water.

Project ID Number: HD28 **Project Name:** Shelter Building Renovation or Moth Balling

Location: See Description 10a.

Responsible Agency: 910 PARK BD - CAP IMPROVEMENT

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Net Debt Bonds		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

This project involves either the renovation or moth balling shelter buildings at the following locations.

Folwell Shelter 1615 Dowling Avenue North Folwell
Lynnhurst Shelter 1510 West 50th Street Lynnhurst
Powderhorn Shelter 3357 - 10th Avenue South Powderhorn Park
Marshall Terrace Shelter 2734 Marshall Street Northeast Marshall Terrace
Northeast Shelter 1616 Buchanan Street Northeast Northeast Park
Farview Shelter 629 - 29th Avenue North Hawthorne
Windom Shelter 1710 Lowry Avenue Northeast Windom Park
Bryn Mawr Shelter 1905 Mount View Avenue Bryn Mawr
Stewart Shelter 2621 - 10th Avenue South

Each shelter building will be examined for its current use and foreseeable need. If the use is relatively extensive, the building will be renovated for ADA standards and infrastructure elements such as roof, window, doors, furnaces, etc. will be replaced.If only limited use is occurring or foreseen, the exterior building surfaces will be renewed and the building generally secured until needed in the future.

Project ID Number: HD29 **Project Name:** Playlots in Regional Parks

Location: See Description 10a.

Responsible Agency: 910 PARK BD - CAP IMPROVEMENT

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Net Debt Bonds		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

This project is for renovation of the playlots at the following regional park locations.Lake Nokomis in the vicinity of the Community Center (Keewaydin Neighborhood)Lake Nokomis in the vicinity of the Main Beach (Keewaydin Neighborhood)William Berry Park (Linden Hills Neighborhood)Wirth Park in the vicinity of Wirth Lake (Golden Valley)Beard's Plaisance overlooking Lake Harriet (Linden Hills Neighborhood)

These playlots were all constructed in the early 1970s. They have some of the highest deficiency scores among park playlots. They do not meet current consumer product standards.

Project ID Number: HD30 **Project Name:** Tree Removal

Location: City Wide

Responsible Agency: 910 PARK BD - CAP IMPROVEMENT

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$250.00**	**$250.00**	**$250.00**	**$250.00**	**$250.00**
Assessment Bonds		$0.00	$250.00	$250.00	$250.00	$250.00	$250.00
Phase: Final	**Total**	**$0.00**	**$250.00**	**$250.00**	**$250.00**	**$250.00**	**$250.00**

The tree removal program is designed to identify and remove diseased, damaged, or dead trees throughout the City of Minneapolis. By identifying such trees for removal we are able to prevent the spread of tree infections and/or diseases. We create a healthier environment in which healthly trees can prosper and beautify our City.

If trees were not maintain within the city of Minneapolis, they would present both a safety and health hazard along with decreasing the livability of our neighborhoods.

Project ID Number: HD31 **Project Name:** Chain of Lakes Regional Park-Lake of the Isles

Location: Lake of the Isles

Responsible Agency: 910 PARK BD - CAP IMPROVEMENT

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$1,600.00**	**$0.00**	**$0.00**	**$0.00**
Met Council ROS		$0.00	$0.00	$1,600.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$1,600.00**	**$0.00**	**$0.00**	**$0.00**

Replace worn bicycle and hiking trails, restore turf and vegetation, create boardwalks, restore intermittent wetland landscapes.

Infrastructure constructed in the 1970s is aging and requires replacement because of age and use. This project is part of Met Council's adopted Capital Improvement Program.

Project ID Number: HD32 **Project Name:** Minnehaha Regional Park

Location: Minnehaha Park

Responsible Agency: 910 PARK BD - CAP IMPROVEMENT

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$1,200.00**	**$0.00**	**$1,500.00**	**$0.00**
Met Council ROS		$0.00	$0.00	$1,200.00	$0.00	$1,500.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$1,200.00**	**$0.00**	**$1,500.00**	**$0.00**

Fourth Phase is to renovate Wabun Picnic Area. Additional phase includes Minnehaha Avenue Corridor and Lower Glen Area.

Infrastructure construction prior to WWII and immediately thereafter is aging and requires replacement because of age and use. The first two phases of improvements to Minnehaha Park are nearly complete. Third Phase will be done in 1996 and 1997 construction seasons. All improvements are according to the Master Plan prepared for the park. This project is part of Met Council's adopted Capital Improvement Program.

Project ID Number: HD33 **Project Name:** Minnehaha Creek Regional Trail

Location:

Responsible Agency: 910 PARK BD - CAP IMPROVEMENT

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$1,200.00**	**$0.00**	**$1,200.00**	**$0.00**
Met Council ROS		$0.00	$0.00	$1,200.00	$0.00	$1,200.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$1,200.00**	**$0.00**	**$1,200.00**	**$0.00**

Replacement of worn out trail and other infrastructure including turf and landscape restoration in four phases.

Infrastructure constructed in the 1970s is aging and requires replacement because of age and use. This project is part of Met Council's adopted Capital Improvement Program.

Project ID Number: HD34 **Project Name:** Theodore Wirth Regional Park

Location: Wirth Park

Responsible Agency: 910 PARK BD - CAP IMPROVEMENT

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$900.00**	**$0.00**	**$900.00**	**$0.00**
Met Council ROS		$0.00	$0.00	$900.00	$0.00	$900.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$900.00**	**$0.00**	**$900.00**	**$0.00**

Redevelopment of Wirth Park infrastructure includes replacing worn trail, turf and vegetation restoration and landscaping as appropriate.
Infrastructure constructed in the 1970s is aging and requires replacement because of age and use. This project is part of Met Council's adopted Capital Improvement Program.

Project ID Number: HD35 **Project Name:** Central Mississippi Riverfront Regional Park

Location: Mississippi - vicinity of downtown

Responsible Agency: 910 PARK BD - CAP IMPROVEMENT

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$1,000.00**	**$0.00**	**$1,000.00**	**$0.00**
Met Council ROS		$0.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$1,000.00**	**$0.00**	**$1,000.00**	**$0.00**

This identifies the reimbursement program adopted by Met Council to pay back the tax increment funds used for the great River Road from Plymouth to Portland.

A substantial portion of the right-of-way for this section of the Great River Road was donated by the Glacier Park Co. with the condition that the Great River Road and park improvements be constructed within two years of the donation, Tax Increment funds were used in order to meet this deadline.

Project ID Number: HD36 **Project Name:** Lake Nokomis Regional Park

Location: Lake Nokomis

Responsible Agency: 910 PARK BD - CAP IMPROVEMENT

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Met Council ROS		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Replace worn out trails and other infrastructure including turf and vegetation restoration plus site landscaping.

Infrastructure constructed in the 1970s is aging and requires replacement because of age and use. This project is part of Met Council's adopted Capital Improvement Program.

Project ID Number: HD37 **Project Name:** Neighborhood Parks and Centers

Location: See Description 10a.

Responsible Agency: 910 PARK BD - CAP IMPROVEMENT

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Net Debt Bonds		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

This project involves either the renovation of the play areas and/or shelter buildings, and/or filtration of the flow-through wading pools of the following parks over the next five years.Some shelter buildings may be moth-balled if studies show they are currently not in extensive use. The balance of the project involves renovating the existing playlots, walks, hardsurface, etc. Franklin Steele and Jackson Square require filtration systems for their wading pools.

Mueller	2509 Colfax Avenue South	Lowry Hill East
Willard	1642 Queen Avenue North	Willard Hay
St. Anthony	425 Jefferson Street Northeast	St. Anthony East
Shingle Creek	1920 - 50th Avenue North	Shingle Creek
Riverside	2830 Franklin Terrace	Cedar Riverside, West Bank
Cavell	3435 Fillmore Street Northeast	Waite Park
Jackson Square	2212 Jackson Street Northeast	Holland
East Phillips	2311 - 17th Avenue South	Phillips Community
Franklin Steele	1615 Portland Avenue	Elliot Park
Hall	1600 Aldrich Avenue North	Near North
Beltrami	1111 Summer Street	Beltrami

These neighborhood playgrounds and shelters were all constructed before 1980. Play apparatus has an approximate life expectancy of 20 years. When renovated, the playlots will be designed according to the current consumer product standards. Wading pools at Franklin Steele and Jackson Square are flow-through and need to be "filtered". Shelter buildings, to continue in operation, need to meet ADA standards and should be renovated for energy efficient purposes. Roof, cabinets, flooring, etc. that require redoing will be accomplished.

Project ID Number: HD40 **Project Name:** Prospect Park Water Tower Repairs

Location: Seymour Avenue & Malcom SE

Responsible Agency: 923 PW - GENERAL SERVICES-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$86.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Net Debt Bonds		$0.00	$86.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$86.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

The Prospect Park Water Tower, appropriately described as the "Witches Hat", was built in 1914 and was retired from service as a water storage reservoir in 1950. The tower currently serve as a base station and houses Minneapolis Radio Communication equipment. In 1980 the structure was designated for local heritage preservation by the Minneapolis Heritage Preservation Commission. The concrete structure includes an octagonal arched Romanesque belvedere concrete railing at the top, covered by a conical roof covering in the shape of a witches hat. The roof was retiled in 1988.

The structure has shown increased signs of deterioration over the past years, and is in need of repairs. The concrete exterior base wall has suffered an extensive loss of concrete over an area approximately 48 inches by three (3) inches thick about the base of the tower. The ornate concrete railing, lintels, roof edging and ceiling are also in need of repair and restoration.

Neglecting to provide the needed repairs and restoration will result in the accelerated deterioration of the tower to the point its structural integrity will be threatened. Repair costs will increas if repairs are postponed. With City historical designation, repairs must be consistent with the original construction designs and materials.

Project ID Number: HD41 **Project Name:** Mill Ruins Park

Location: Foot of Portland Avenue

Responsible Agency: 910 PARK BD - CAP IMPROVEMENT

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
CDBG		$0.00	$500.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

This proposal is intended to partially match approximately $1.3 million from the St. Anthony Falls Heritage Board to begin development of the Mill Ruins Park in the historic Mills District. is also intended to act as seed money to attract an additional $800,000 to be raised from other sources.

The Mills District, at one point in time, was the milling capitol of the world. Many structures still remain including the Washburn Crosby Mill, the North Star Mill and the Ceresota/Crown Roller Mill Complex now renovated and reused. The Mill Ruins Park project would excavate the remains of several mill structures now buried under a sand and gravel cover left by NSP and the Shiely Company. The funds requested combined with those from the St. Anthony Falls Heritage Board and other sources will enable development of the first phase of the Mill Ruins Par The first phase would provide interpretive devices to generate an understanding of milling operations and their significance to the city. It will also enable the public to access some of these historic ruins and grasp what the Mills District was like.

Project ID Number: HDLB **Project Name:** Library Board for Planning Purposes

Location:

Responsible Agency: 907 LIBRARY BD-CAP IMPROVEMNT

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$400.00**	**$400.00**	**$1,630.00**	**$1,600.00**
Net Debt Bonds		$0.00	$0.00	$400.00	$400.00	$1,630.00	$1,600.00
	Total	**$0.00**	**$0.00**	**$400.00**	**$400.00**	**$1,630.00**	**$1,600.00**

Phase: Final

Library Board Capital Planning

Project ID Number: HDPK **Project Name:** Park Board for Planning Purposes

Location:

Responsible Agency: 910 PARK BD - CAP IMPROVEMENT

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$2,000.00**	**$2,200.00**	**$2,200.00**	**$2,200.00**	**$2,200.00**
Net Debt Bonds		$0.00	$2,000.00	$2,200.00	$2,200.00	$2,200.00	$2,200.00
Phase: Final	**Total**	**$0.00**	**$2,000.00**	**$2,200.00**	**$2,200.00**	**$2,200.00**	**$2,200.00**

Park Board Capital Planning

Project ID Number: HDx1 **Project Name:** Murphy Square

Location:

Responsible Agency: 375 MAYOR's OFFICE

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$80.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Perm Imp Tax Levy		$0.00	$80.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$80.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Mayor's Request lighting improvements at Murphy Square park.

Project ID Number: HDx2 **Project Name: The " Y "**

Location:

Responsible Agency: 375 MAYOR's OFFICE

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$750.00**	**$0.00**	**$0.00**	**$0.00**
CDBG		$0.00	$0.00	$750.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$750.00**	**$0.00**	**$0.00**	**$0.00**

Mayor's Request

Project ID Number: HDx3 **Project Name:** Chance to grow Capital Caimpaign

Location:

Responsible Agency: 375 MAYOR's OFFICE

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$150.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
CDBG		$0.00	$150.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$150.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Mayor's Request

Project ID Number: HS01 **Project Name:** Precinct No. 5 Building Project

Location: The north 317 feet of the block bounded by Nicollet Aveneue, 1st Avenue, East 31st Street

Responsible Agency: 923 PW - GENERAL SERVICES-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$2,773.00**	**$2,887.00**	**$670.00**	**$0.00**	**$0.00**	**$0.00**
Net Debt Bonds		$2,773.00	$2,887.00	$670.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$2,773.00**	**$2,887.00**	**$670.00**	**$0.00**	**$0.00**	**$0.00**

The proposal has been modified so that the new building can incorporate functions that are part of accomplishing the Community Policing goals. Community Crime Prevention/SAFE and school program functions will be transferred to the new building. This program modification will improve the department's responsiveness and accessability to the community and allow the department to more effectively and efficiently serve the citizens of Minneapolis. Increases in staffing will result form this change and a new facility can provide sufficient space for the programs, offices and personnel. The existing structure has a variety of code, OSHA, and ADA violations, because of age and because the structure was not designed for use as a police facility. The new station will afford meaningful public access for all citizens to the programs and offices with which they have business, and will provide a community meeting facility. Adequate off-street parking, both public and police, it will minimize existing negative impact on neighboring businesses. A new precinct station should be more efficient in function and operation. The new building will be designed so the interior layout can change as future community and Police Department programs change.

This is the sole remaining precinct which has not had either a new building or major remodeling. The present building lacks handicapped access to any of it's offices or facilities, includes major fire code violations, does not meet OSHA requirements, has an inefficient and problematic mechanical system, is highly wasteful of energy and, by virtue of it's design, does not permit an efficient or secure layout of offices or facilities. Use as a training site creates parking problems which spread for blocks. There is no public parking, and a serious shortage of staff parking In short, the public, if not ill-served, will at least not be served to the best of our ability without a new precinct. Moreover, the City will be vulnerable to legal action at several levels if the inadequacies of the present facility are not corrected.

Project ID Number: HS02 **Project Name:** Fire Training Campus-Computerized Gas Fired Training Prop

Location: 37th Ave. & Marshall Ave. NE

Responsible Agency: 923 PW - GENERAL SERVICES-CAPITAL

All Dollars In Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$1,000.00**	**$162.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Net Debt Bonds		$1,000.00	$162.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$1,000.00**	**$162.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

The Fire Training Campus has been an ongoing process since Phase I of the project was completed in 1994. No funds were approved for 1995, but in 1996 one million was approved for the construction of a Burn Training Prop. This included the completion of two burner units, along with structural provisions to accomodate two additional burner units in the future.It has now been determined that with one additional burner, four different fire simulations could be staged. The first two burners are staged to replicate a living room and bedroom fire simulation. The system will be set up to have a "roll over" effect which allows flames to grow in height, roll across the ceiling and enter another simulated living area. A kitchen or basement fire could be simulated with the third burner.

An additional burner will provide the firefighters, and of particular concern, new firefighter recruits, with more in-depth, hands-on training of realistic building fires, and how to operate with the hazards and extinguishments in varied room settings and levels.

Project ID Number: HS03 **Project Name:** Proposed Minneapolis/St. Paul Animal Shelter

Location: Kasota Boulevard near the east City Limits

Responsible Agency: 835 LICENSES and CONSUMER SERVICES

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$250.00**	**$0.00**	**$0.00**	**$2,150.00**	**$0.00**	**$0.00**
Net Debt Bonds		$250.00	$0.00	$0.00	$2,150.00	$0.00	$0.00
Phase: Final	**Total**	**$250.00**	**$0.00**	**$0.00**	**$2,150.00**	**$0.00**	**$0.00**

The City of Minneapolis and Saint Paul have agreed to pursue a feasibility study of the concept of building a joint animal control facility, and pursue political approval of construction within the 1997 capital budget process. A preliminary report is completed.The facility would be operated under a joint powers agreement and house the personnel and animal control programs of both City's. Agreements also have been secured with both Ramsey and Henneppin County Humane Societies to assume virtually all of the impounded animals eligible for adoption from this facility, allowing both cities to build this joint facility of minimal dimensions, thus of minimal costs.Estimated savings to the both cities are $800,000, with the City of Minneapolis saving $480,000 by not building its own facility.Estimated savings of utilizing the Humane Societies for adoption are a joint savings of $820,000 with savings to Minneapolis of $480,000.The City of Minneapolis would fund construction and own the facility, leasing back services to the City of Saint Paul at a proportional rate expected to be equal to the respective populations of the cities.The concept has the support of both cities Mayors, and an intercity team has been meeting regularly to negotiate the details, and solidify an agreement to be approved during the 1997 capital budget process.Specifically, the current proposal revises the building program to incorporate all of the functions now provided in both cities. The current plan for a jointly owned facility will result in a substantial construction cost savings due to elimination of redundant facilities and services.1) public areas with 1,355 square feet (lobby, rest rooms, meeting rooms, adoption rooms);2) office areas with 2,550 square feet (reception and public information area, dispatcher and warden area, supervisor's office, support staff area, file storage);3) employee area with 1,330 square feet (staff and locker rooms, non-public rest rooms);4) animal housing area with 14,500 square feet (adult and puppy canine kennels, sick and injured canine and felin rooms, adult feline and kitten rooms, feral feline room, quarantine/police lockup room, visitation room, 24-hour receiving room);5) support operations area with 1,250 square feet (areas for surgery, grooming, food storage, cleaning supplies, general supplies, euthanasia and cooler);6) mechanical area with 3,160 square feet;7) garage area with 3,960 square feet. TOTAL PROPOSED BUILDING AREA: The gross building area is 33,000 square feet. The gross site area is recommended to be 3.5 acres.

The new animal shelter will provide an environment that is specifically suited for the protection of animals while eliminating many problems associated with the present shelter. It will reduc the risk of injury to wardens by minimizing contact with animals during cleaning and the risk of injury to the public by minimizing direct interaction with animals except in designed visitatio rooms. A new shelter will also provide a professional work environment with adequate space that includes dressing areas meeting the need for privacy and will provide adequate access for persons with disabilities in compliance with ADA. Solid partitions in the kennels will substantially decrease the possibility of disease transmission, and will provide better care for animals. Discussions about alternative service delivery do not eliminate the need for a new shelter. In fact, discussions of alternative service delivery cannot occur as long a the present facility is used. For example, the Hennepin County Humane Society has agreed to the concept to accepting the overflow of adoptable animals, (reducing the size of the City's adoption program and its space needs) provided, the City sends those animals from a clean healthy shelter with a health maintenance program. These conditions cannot be met in the current facility. If the animal shelter not replaced, the hazards and the liability described above will continue to exist. Architectural constraints preclude any practical, cost effective renovation effort in the current building. The is simply no way to make a silk purse of this sow's ear.

Project ID Number: HS04 **Project Name:** Fire Training Campus - Hazardous Material Training

Location: 37th Ave. & Marshall Ave. NE

Responsible Agency: 923 PW - GENERAL SERVICES-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$547.00**	**$0.00**	**$0.00**	**$0.00**
Net Debt Bonds		$0.00	$0.00	$547.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$547.00**	**$0.00**	**$0.00**	**$0.00**

The Fire Training Campus has been an ongoing process since Phase I of the project was completed in 1994. No funds were approved for 1995, but in 1996 one million was approved for the construction of a Burn Training Prop. This included the completion of two burner units, along with structural provisions to accommodate two additional burner units in the future.It has now been determined that with one additional burner, four different fire simulations could be staged. The first two burners are staged to replicate a living room and bedroom fire simulation. The system will be set up to have a "roll over" effect which allows flames to grow in height, roll across the ceiling and enter another simulated living area. A kitchen or basement fire could be simulated with the third burner. This will complete Phase II of the project.Phase III of the project request is the Industrial Training Facility, to be completed in 1998; and the fourth and final phase would be the Classroom/Vehicle Storage Facility, to be completed in 1999.

An additional burner will provide the firefighters, and of particular concern, new firefighter recruits, with more in-depth, hands-on training of realistic building fires, and how to operate with the hazards and extinguishments in varied room settings and levels.The overall mission of this total project request is to provide the Fire Department with its own training facility.This project will provide a revenue source to the City.

Project ID Number: HS04B **Project Name:** Fire Training Campus - Training Classrooms

Location: 37th Ave. & Marshall Ave. NE

Responsible Agency: 923 PW - GENERAL SERVICES-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Net Debt Bonds		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

The Fire Training Campus has been an ongoing process since Phase I of the project was completed in 1994. No funds were approved for 1995, but in 1996 one million was approved for the construction of a Burn Training Prop. This included the completion of two burner units, along with structural provisions to accommodate two additional burner units in the future.It has now been determined that with one additional burner, four different fire simulations could be staged. The first two burners are staged to replicate a living room and bedroom fire simulation. The system will be set up to have a "roll over" effect which allows flames to grow in height, roll across the ceiling and enter another simulated living area. A kitchen or basement fire could be simulated with the third burner. This will complete Phase II of the project.Phase III of the project request is the Industrial Training Facility, to be completed in 1998; and the fourth and final phase would be the Classroom/Vehicle Storage Facility, to be completed in 1999.

An additional burner will provide the firefighters, and of particular concern, new firefighter recruits, with more in-depth, hands-on training of realistic building fires, and how to operate with the hazards and extinguishments in varied room settings and levels.The overall mission of this total project request is to provide the Fire Department with its own training facility.This project will provide a revenue source to the City.

Project ID Number: HS05 **Project Name:** 800 MHZ Regional Radio System

Location: 1219 W. Lake St.

Responsible Agency: 923 PW - GENERAL SERVICES-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Unidentified source		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

The city's existing analog conventional two way radio system will be replaced by a state of the art radio technology. The city's subsystem will be coordinated with other public safety agencies in the seven county metro area to facilitate inter agency communications using limited radio frequency resources in the most efficient way possible.

Recent FCC actions will require the change out of existing radio equipment to comply with a tighter specification by the year 2006. Currently, each municipality does their own thing when i comes to communications. These uncoordinated actions make it difficult to communicate between Public Safety agencies. Should the City have chosen to not participate with the regional plan, it would have found itself isolated and unable to communicate with it's neighbors in times of emergency. This newer technology will enable the city to efficiently communicate betwee city departments and other outside agencies as well as provide radio communications for city units operating outside the city limits of Minneapolis, beyond the communications range of the existing Minneapolis radio system.

Project ID Number: N03 **Project Name:** Implement Traffic Management Plan Linden Hills

Location: Linden Hills Neighborhood

Responsible Agency: 680 PW - GENERAL SERVICES

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$197.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
NRP Funds		$0.00	$30.00	$0.00	$0.00	$0.00	$0.00
Assessment Bonds		$0.00	$32.00	$0.00	$0.00	$0.00	$0.00
MSA Traffic		$0.00	$135.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$197.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Implement the traffic management plan that is currently being prepared for the neighborhood. Specific traffic calming measures will be identified to alter driver behavior in problem areas. The proposal is included in the neighborhood's approved action plan.

This project is intended to alter driver behavior so that vehicles are operated in a more appropriate manner in the neighborhoods that they are passing through. A primary goal of the project i to control vehicular speeds on neighborhood streets. If the project is not constructed, the objectionable behavior will continue and neighborhood livability will suffer.

Project ID Number: N04 **Project Name:** Bike Lane Development

Location: Bryant Neighborhood

Responsible Agency: 680 PW - GENERAL SERVICES

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$10.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
NRP Funds		$0.00	$10.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$10.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

A bike lane will be developed in the Bryant neighborhood to connect with the Mid Town Greenway that will be constructed in 1997, and it will also connect with bike lanes being developed in other neighborhoods. This proposal is included in the neighborhood's approved action plan.

This project will be part of a developing City wide bikeway system that is designed to connect to a "spine" system of commuter bikeways that are being constructed throughout the city. If th project is not constructed, bicyclists will continue to share the same street space as automobiles and bicycling will not be as safe.

Project ID Number: N05 **Project Name:** Sunset Blvd Bike Lane

Location: Sunset Blvd (France Cedar Lake Pkwy)

Responsible Agency: 680 PW - GENERAL SERVICES

All Dollars In Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$10.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
NRP Funds		$0.00	$10.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$10.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Install painted, signed bike lane on Sunset Blvd between France Ave and Cedar Lake Pkwy. The bikeway will function as a collector bike system and will connect St Louis Park to the Kenilworth and Mid Town Greenway commuter bike systems. This proposal is contained in the neighborhood's approved action plan.

This project will be part of a developing City wide bikeway system that is designed to connect to a "spine" system of commuter bikeways that are being constructed throughout the city. If th project is not constructed, bicyclists will continue to share the same street space as automobiles, and bicycling will not be as safe.

Project ID Number: N06 **Project Name:** Implement Traffic Management Plan

Location: Cedar Isles Dean Neighborhood

Responsible Agency: 680 PW - GENERAL SERVICES

All Dollars In Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$83.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
NRP Funds		$0.00	$83.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$83.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Implement the traffic management plan that is currently being prepared for the neighborhood. Specific traffic calming measures will be identified to alter driver behavior in problem areas. The proposal is included in the neighborhood's approved action plan.

This project is intended to alter driver behavior so that vehicles are operated in a more appropriate manner in the neighborhoods that they are passing through. A primary goal of the project i to control vehicular speeds on neighborhood streets. If the project is not constructed, the objectionable behavior will continue and neighborhood livability will suffer.

Project ID Number: N07 **Project Name:** Sidewalk Installation (Fifth St NE and 37th Ave NE)

Location: Fifth St NE and 37th Ave NE

Responsible Agency: 680 PW - GENERAL SERVICES

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$35.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Hennepin County Funds		$0.00	$8.00	$0.00	$0.00	$0.00	$0.00
NRP Funds		$0.00	$27.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$35.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

This project proposes to complete the sidewalk system along 37th Ave NE between University Ave NE and Fifth St NE and along Fifth St NE between 37th Ave Ne 35th Ave NE. It will provide safer movement for pedestrians and bicyclists who currently use the street. This is in the neighborhood's approved NRP action plan.

This will provide a sidewalk where none currently exists. Safety will be improved because bicyclists and pedestrians will not be sharing the same space with vehicles. If the sidewalk is not constructed, bikes and pedestrians will be forced to continue to use the street.

Project ID Number: N08 **Project Name:** Implement Traffic Management Plan

Location: East Harriet Farmstead Neighborhood

Responsible Agency: 680 PW - GENERAL SERVICES

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$250.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
NRP Funds		$0.00	$250.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$250.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Implement the traffic management plan that is currently being prepared for the neighborhood. Specific traffic calming measures will be identified to alter driver behavior in problem areas. The proposal is included in the neighborhood's approved action plan.

This project is intended to alter driver behavior so that vehicles are operated in a more appropriate manner in the neighborhoods that they are passing through. A primary goal of the project i to control vehicular speeds on neighborhood streets. If the project is not constructed, the objectionable behavior will continue and neighborhood livability will suffer.

Project ID Number: N09 **Project Name:** Implement Traffic Management Plan

Location: Kenwood Isles Neighborhood

Responsible Agency: 680 PW - GENERAL SERVICES

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$50.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
NRP Funds		$0.00	$50.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$50.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Implement the traffic management plan that is currently being prepared for the neighborhood. Specific traffic calming measures will be identified to alter driver behavior in problem areas. The proposal is included in the neighborhood's approved action plan.

This project is intended to alter driver behavior so that vehicles are operated in a more appropriate manner in the neighborhoods that they are passing through. A primary goal of the project i to control vehicular speeds on neighborhood streets. If the project is not constructed, the objectionable behavior will continue and neighborhood livability will suffer.

Project ID Number: N10 **Project Name:** Linden Hills Bike Lane Development

Location: Linden Hills Neighborhood

Responsible Agency: 680 PW - GENERAL SERVICES

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$30.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
NRP Funds		$0.00	$30.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$30.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Install painted, signed bike lanes in the Linden Hills neighborhood. The bikeway will function as a collector bike system and will connect the neighborhood to the Parkway bike system and other developing bike systems in adjacent neighborhoods. This proposal is contained in the neighborhood's approved action plan.

This project will be part of a developing City wide bikeway system that is designed to connect to a "spine" system of commuter bikeways that are being constructed throughout the city. If th project is not constructed, bicyclists will continue to share the same street space as automobiles, and bicycling will not be as safe.

Project ID Number: N11 **Project Name:** Implement Street Lighting Plan

Location: Loring Park Neighborhood

Responsible Agency: 680 PW - GENERAL SERVICES

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$871.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Assessment Bonds		$0.00	$653.00	$0.00	$0.00	$0.00	$0.00
NRP Funds		$0.00	$218.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$871.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Install ornamental street lighting system in the neighborhood. This proposal is included in the neighborhood's approved NRP action plan.

This project has been proposed by the neighborhood to improve light levels and the feeling of safety on the neighborhood streets. The ornamental lighting system will replace the current system of lighting on wooden poles. If the project is not done, the current lighting system will remain in place.

Project ID Number: N12 **Project Name:** Implement Street Lighting Plan

Location: Longfellow Neighborhood

Responsible Agency: 680 PW - GENERAL SERVICES

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
NRP Funds		$0.00	$225.00	$0.00	$0.00	$0.00	$0.00
Assessment Bonds		$0.00	$675.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Install ornamental street lighting system in the neighborhood. This proposal is included in the neighborhood's approved NRP action plan.

This project has been proposed by the neighborhood to improve light levels and the feeling of safety on the neighborhood streets. The ornamental lighting system will replace the current system of lighting on wooden poles. If the project is not done, the current lighting system will remain in place.

Project ID Number: N13 **Project Name:** Implement Traffic Management Plan

Location: Lowry Hill Neighborhood

Responsible Agency: 680 PW - GENERAL SERVICES

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$128.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
NRP Funds		$0.00	$128.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$128.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Implement the traffic management plan that is currently being prepared for the neighborhood. Specific traffic calming measures will be identified to alter driver behavior in problem areas. The proposal is included in the neighborhood's approved action plan.

This project is intended to alter driver behavior so that vehicles are operated in a more appropriate manner in the neighborhoods that they are passing through. A primary goal of the project i to control vehicular speeds on neighborhood streets. If the project is not constructed, the objectionable behavior will continue and neighborhood livability will suffer.

Project ID Number: N14 **Project Name:** Marcy Holmes Bike Lane Development

Location: Marcy Holmes Neighborhood

Responsible Agency: 680 PW - GENERAL SERVICES

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$15.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
NRP Funds		$0.00	$15.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$15.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Install painted, signed bike lanes in the Marcy Holmes neighborhood. This proposal is contained in the neighborhood's approved action plan.

This project will be part of a developing City wide bikeway system that is designed to connect to a "spine" system of commuter bikeways that are being constructed throughout the city. If th project is not constructed, bicyclists will continue to share the same street space as automobiles, and bicycling will not be as safe.

Project ID Number: N15 **Project Name:** Construct buffer between residences and business

Location: Central Ave NE at 18th Ave NE

Responsible Agency: 680 PW - GENERAL SERVICES

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$11.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
NRP Funds		$0.00	$11.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$11.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

This project will alter an existing barrier between a commercial property and adjacent residences. The improved barrier will reduce the noise and other harmful effects that the residences currently are subjected to. This project is part of an approved neighborhood First Step plan.

The commercial property is a fast food restaurant with a busy operation from early in the morning to late in the evening, and it creates problems for the adjacent residences. An existing barri is not effective in controlling the bad effects of the restaurant, and the neighborhood wants it raised. If the barrier is not improved, the residential properties will continue to suffer harmful effects from the commercial property.

Project ID Number: N16 **Project Name:** Implement Traffic Management Plan

Location: Northeast Park Neighborhood

Responsible Agency: 680 PW - GENERAL SERVICES

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$30.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
NRP Funds		$0.00	$30.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$30.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Implement the traffic management plan that is currently being prepared for the neighborhood. Specific traffic calming measures will be identified to alter driver behavior in problem areas. The proposal is included in the neighborhood's approved action plan.

This project is intended to alter driver behavior so that vehicles are operated in a more appropriate manner in the neighborhoods that they are passing through. A primary goal of the project i to control vehicular speeds on neighborhood streets. If the project is not constructed, the objectionable behavior will continue and neighborhood livability will suffer.

Project ID Number: N17 **Project Name:** Install flashing lights at stop signs

Location: 12th Ave S at E 27th St

Responsible Agency: 680 PW - GENERAL SERVICES

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$10.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
NRP Funds		$0.00	$10.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$10.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

This project will install flashing lights on in place stop signs at the intersection of East 27th Street and 12th Avenue South. The intersection is on the east edge of Stewart Park, which is a major item in the Phillips NRP action plan. The flashing lights will provide more visibility for the stop signs. This project is in the approved neighborhood action plan.

The flashing lights will improve the visibility of the stop signs at East 27th Street and 12th Avenue South. If the project is not done, the existing stop signs will still provide control of traffic 12th Avenue South, but there will be more stop sign violations than if the lights are installed.

Project ID Number: N18 **Project Name:** 17th Avenue South Bikeway

Location: Powderhorn Neighborhood

Responsible Agency: 680 PW - GENERAL SERVICES

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$10.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
NRP Funds		$0.00	$10.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$10.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Install painted, signed bike lane on 17th Avenue South to connect to the Mid Town Greenway and a bike lane being developed in the Phillips neighborhood. This proposal is contained in th neighborhood's approved action plan.

This project will be part of a developing City wide bikeway system that is designed to connect to a "spine" system of commuter bikeways that are being constructed throughout the city. If th project is not constructed, bicyclists will continue to share the same street space as automobiles, and bicycling will not be as safe.

Project ID Number: N19 **Project Name:** Implement Street Lighting Plan

Location: Prospect Park Neighborhood

Responsible Agency: 680 PW - GENERAL SERVICES

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$1,491.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
NRP Funds		$0.00	$373.00	$0.00	$0.00	$0.00	$0.00
Assessment Bonds		$0.00	$1,118.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$1,491.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Install ornamental street lighting system in the neighborhood. This proposal is included in the neighborhood's approved NRP action plan.

This project has been proposed by the neighborhood to improve light levels and the feeling of safety on the neighborhood streets. The ornamental lighting system will replace the current system of lighting on wooden poles. If the project is not done, the current lighting system will remain in place.

Project ID Number: N20 **Project Name:** Implement Traffic Management Plan

Location: Prospect Park Neighborhood

Responsible Agency: 680 PW - GENERAL SERVICES

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$213.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
NRP Funds		$0.00	$213.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$213.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Implement the traffic management plan that is currently being prepared for the neighborhood. Specific traffic calming measures will be identified to alter driver behavior in problem areas. The proposal is included in the neighborhood's approved action plan.

This project is intended to alter driver behavior so that vehicles are operated in a more appropriate manner in the neighborhoods that they are passing through. A primary goal of the project i to control vehicular speeds on neighborhood streets. If the project is not constructed, the objectionable behavior will continue and neighborhood livability will suffer.

Project ID Number: N21 **Project Name:** Implement Traffic Management Plan

Location: Seward Neighborhood

Responsible Agency: 680 PW - GENERAL SERVICES

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$10.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
NRP Funds		$0.00	$10.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$10.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Implement the traffic management plan that is currently being prepared for the neighborhood. Specific traffic calming measures will be identified to alter driver behavior in problem areas. The proposal is included in the neighborhood's approved action plan.

This project is intended to alter driver behavior so that vehicles are operated in a more appropriate manner in the neighborhoods that they are passing through. A primary goal of the project i to control vehicular speeds on neighborhood streets. If the project is not constructed, the objectionable behavior will continue and neighborhood livability will suffer.

Project ID Number: N22 **Project Name:** Implement Street Lighting Plan

Location: Seward Neighborhood

Responsible Agency: 680 PW - GENERAL SERVICES

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$110.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
NRP Funds		$0.00	$35.00	$0.00	$0.00	$0.00	$0.00
Assessment Bonds		$0.00	$75.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$110.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Install ornamental street lighting system in the neighborhood, in particular along Franklin Avenue. This proposal is included in the neighborhood's approved NRP action plan.

This project has been proposed by the neighborhood to improve light levels and the feeling of safety on the neighborhood streets. The ornamental lighting system will replace the current system of lighting on wooden poles. If the project is not done, the current lighting system will remain in place.

Project ID Number: N23 **Project Name:** Implement Street Lighting Plan

Location: St Anthony West Neighborhood

Responsible Agency: 680 PW - GENERAL SERVICES

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$655.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Assessment Bonds		$0.00	$491.00	$0.00	$0.00	$0.00	$0.00
NRP Funds		$0.00	$164.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$655.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Install ornamental street lighting system in the neighborhood. This proposal is included in the neighborhood's approved NRP action plan.

This project has been proposed by the neighborhood to improve light levels and the feeling of safety on the neighborhood streets. The ornamental lighting system will replace the current system of lighting on wooden poles. If the project is not done, the current lighting system will remain in place.

Project ID Number: N24 **Project Name:** Seward Bike Lane Development

Location: Seward Neighborhood

Responsible Agency: 680 PW - GENERAL SERVICES

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$48.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
NRP Funds		$0.00	$48.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$48.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Install painted, signed bike lanes in the Seward neighborhood. This proposal is contained in the neighborhood's approved action plan.

This project will be part of a developing City wide bikeway system that is designed to connect to a "spine" system of commuter bikeways that are being constructed throughout the city. If th project is not constructed, bicyclists will continue to share the same street space as automobiles, and bicycling will not be as safe.

Project ID Number: N25 **Project Name:** Install flashing lights at crosswalks

Location: Standish Ericsson Neighborhood

Responsible Agency: 680 PW - GENERAL SERVICES

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$13.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
NRP Funds		$0.00	$13.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$13.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Install flashing signs on 28th Avenue South and Nokomis Avenue South at Minnehaha Creek to improve pedestrian safety. This is contained in the approved First Step plan.

Pedestrians and bicyclists must currently cross 28th Avenue South and Nokomis Avenue at unmarked mid-block locations, which is a hazardous situation. The flashing lights will better alert motorists on those streets to the people crossing the streets at these unexpected locations. If the project is not constructed, this hazardous condition will persist.

Project ID Number: N26 **Project Name:** Implement Street Lighting Plan

Location: Standish Ericsson Neighborhood

Responsible Agency: 680 PW - GENERAL SERVICES

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$60.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Assessment Bonds		$0.00	$24.00	$0.00	$0.00	$0.00	$0.00
NRP Funds		$0.00	$36.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$60.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Install ornamental street lighting system at a commercial node in the neighborhood as a pilot project for all commercial nodes. This proposal is included in the neighborhood's approved NR action plan.

This project has been proposed by the neighborhood to improve light levels and the feeling of safety on the neighborhood streets. The ornamental lighting system will replace the current system of lighting on wooden poles. If the project is not done, the current lighting system will remain in place.

Project ID Number: N27 **Project Name:** Construct transit shelter at Franklin and Nicollet

Location: Franklin Ave at Nicollet Ave

Responsible Agency: 680 PW - GENERAL SERVICES

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$15.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
NRP Funds		$0.00	$15.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$15.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Install transit shelter at Franklin Avenue and Nicollet Avenue to improve waiting conditions for transit riders. It is included in the approved neighborhood NRP action plan.

This project will improve waiting conditions for transit users at the intersection of Franklin Ave and Nicollet Ave. If the project is not constructed, transit users will continue to use the existi facilities. The project has been proposed to be constructed concurrent with the Nicollet Avenue streetscape project that extends from Grant Street to 29th Street.

Project ID Number: N28 **Project Name:** Whittier Bike Lane Development

Location: Whittier Neighborhood

Responsible Agency: 680 PW - GENERAL SERVICES

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$3.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
NRP Funds		$0.00	$3.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$3.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Install painted, signed bike lane on a Whittier neighborhood street. The bikeway will function as a collector bike system and will connect to the Mid Town Greenway commuter bike system. This proposal is contained in the neighborhood's approved action plan.

This project will be part of a developing City wide bikeway system that is designed to connect to a "spine" system of commuter bikeways that are being constructed throughout the city. If th project is not constructed, bicyclists will continue to share the same street space as automobiles, and bicycling will not be as safe.

Project ID Number: N29 **Project Name:** Bike Lane (Stone Arch Bridge - Dinkytown)

Location: Stone Arch Bridge to Dinkytown

Responsible Agency: 680 PW - GENERAL SERVICES

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$45.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
NRP Funds		$0.00	$45.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$45.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Install painted, signed bike lane that will connect the Stone Arch Bridge and the Mississippi Mile trail with Dinkytown. This proposal is contained in the neighborhood's approved action pla This project will be part of a developing City wide bikeway system that is designed to connect to a "spine" system of commuter bikeways that are being constructed throughout the city. If th project is not constructed, bicyclists will continue to share the same street space as automobiles, and bicycling will not be as safe.

Project ID Number: N30 **Project Name:** Implement Traffic Management Plan

Location: Marcy Holmes Neighborhood

Responsible Agency: 680 PW - GENERAL SERVICES

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$60.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
NRP Funds		$0.00	$60.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$60.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Implement the traffic management plan that is currently being prepared for the neighborhood. Specific traffic calming measures will be identified to alter driver behavior in problem areas. The proposal is included in the neighborhood's approved action plan.

This project is intended to alter driver behavior so that vehicles are operated in a more appropriate manner in the neighborhoods that they are passing through. A primary goal of the project i to control vehicular speeds on neighborhood streets. If the project is not constructed, the objectionable behavior will continue and neighborhood livability will suffer.

Project ID Number: N31 **Project Name:** Implement Commercial Street Lighting Plan

Location: Loring Park Neighborhood

Responsible Agency: 680 PW - GENERAL SERVICES

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$388.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Assessment Bonds		$0.00	$388.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$388.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Install ornamental street lighting systemalong Harmon Avenue. This proposal is included in the neighborhood's approved NRP action plan.

This project has been proposed by the neighborhood to improve light levels and the feeling of safety on the neighborhood streets. The ornamental lighting system will replace the current system of lighting on wooden poles. If the project is not done, the current lighting system will remain in place.

Project ID Number: PS01 **Project Name:** Storm Tunnel Rehabilitation

Location: City Wide

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$500.00**	**$500.00**	**$500.00**	**$0.00**	**$1,000.00**	**$1,000.00**
Net Debt Bonds		$500.00	$500.00	$500.00	$0.00	$1,000.00	$1,000.00
Phase: Final	**Total**	**$500.00**	**$500.00**	**$500.00**	**$0.00**	**$1,000.00**	**$1,000.00**

This proposal is a project designed to protec and assure a sound working tunnel conveyance system for the future of our existing 22 miles of storm and sanitary tunnels.The most eminent repairs are needed in St. Mary's tunnel. In 1996, the rehabilitation program commenced with the repair of holes in the floor of the St. Mary's tunnel between 22nd Avenue South at Riverside Avenue South and 21st Avenue South at 6th Street South. The tunnel floor was completely replaced from 7th Street South at Cedar Avenue South to 20th Avenue South at 6th Street South and an access shaft hole was built at 7th Street South and Cedar Avenue South.The 1997 schedule is to continue the repair of St. Mary's tunnel. During rainstorms, the tunnel becomes pressurized near its connection to the 24th and Hiawatha tunnel. The two tunnels connect perpendicularly, worsening the pressurized condition. An angular connection needs to be constructed to create a smooth flow transition. The tunnel floor from 7th Street South at Cedar Avenue South to 9th Street South at 16th Avenue South has numerous holes and needs replacement. Left unattended, continued deterioration will result in tunnel collapse.In 1998, the program involves investigation of voids behind the St. Mary's tunnel walls and pressure grouting them. Wall deficiencies will be repaired and the cracks sealed. The 24th & Hiawatha tunnel will be investigated for repair needs.The 1999-2001 program includes the following:24 & Hiawatha Tunnel - 1) void investigation and pressure grouting voids; 2) repair and crack seal wall deficiencies; 3) relaying 1550 feet of tunnel floor; and 4) filling potholes in the tunnel floor.Old Bassetts Creek Culvert - 275 feet of tunnel at outlet to Mississippi River have failed and caved in walls and ceiling. Proposal would install a pipe inside the tunnel and lightweight concrete grout between the pipe liner and the tunnel walls.10th Avenue S.E. Storm Tunnel - 1) replace tunnel floor; 2) install two dewatering wells to alleviate pressurization; 3) investigate and fill void areas outside tunnel walls; and 4) repair and crack seal wall deficiencies.

This program will protect will protect and preserve our existing tunnel system. Work can be done on a scheduled basis and not under emergency repair conditions. An alternative would be t do no rehabilitation work and repair damages as they occur, but this could result in tunnel failure that could cause sewer backups or flooding of private properties.

Project ID Number: PS02 **Project Name:** Miscellaneous Storm Drains

Location: City Wide

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$100.00**	**$100.00**	**$200.00**	**$200.00**	**$200.00**	**$200.00**
Net Debt Bonds		$100.00	$90.00	$0.00	$0.00	$0.00	$0.00
Perm Imp Tax Levy		$0.00	$10.00	$200.00	$200.00	$200.00	$200.00
Phase: Final	**Total**	**$100.00**	**$100.00**	**$200.00**	**$200.00**	**$200.00**	**$200.00**

Every year there are small projects which must be constructed that cannot be anticipated. Often a private development or other government agency starts a project where City storm drains ar needed to compliment the development. Small local drainage problems occur throughout the City and need storm drain systems to eliminate these problems.

Would allow us to construct storm drains associated with development projects which have critical timing. Eliminate drainage problems in a timely manner.

Project ID Number: PS03 **Project Name:** Shingle Creek at Thomas Ave N Wetland Resotration

Location: Thomas Avenue North at 52nd Avenue North

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$100.00**	**$250.00**	**$250.00**	**$0.00**	**$0.00**	**$0.00**
Perm Imp Tax Levy		$0.00	$250.00	$250.00	$0.00	$0.00	$0.00
Net Debt Bonds		$100.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$100.00**	**$250.00**	**$250.00**	**$0.00**	**$0.00**	**$0.00**

Adjacent to Shingle Creek at Thomas Avenue North is a wetland which is in degraded condition. Concrete construction debris clutters the area, and the vegetation is of poor quality. The neighborhood has requested trails through the site and restoration of the wetland. The City of Brooklyn Center has suggested that the site could be used for treatment of storm water runoff fo a large area directly north of the site, which includes Brooklyn Center Shopping Center. A project to construct a treatment pond at the south end of the site and restore the wetland at the nort end of the site would accomplish both these goals.In 1993, the City of Brooklyn Center funded a study to determine the feasibility of using the site for treatment of storm water runoff. The study, by SEH Engineering, concluded that the site is large enough to handle runoff from both Brooklyn Center, and a portion of Minneapolis.The preliminary concept involves construction of approximately 7 acres of pond, 5 acres of restored wetland, walking trails, and landscaping. The cost has been estimated at $2,000,000. For purpose of this Budget Request is assumed tha the cost would be equally divided between Brooklyn Center and Minneapolis. Negotiations to determine the specific cost share would occur in late 1996.A majority of the property at the sit is in public ownership, either by the State of Minnesota, the City of Minneapolis, or the Minneapolis Park and Recreation Board. The 1994 Capital Funding Resolution approved funding for acquisition of the remaining 7 privately owned parcels at the site.

Advantage of project include restoration of a wetland, improved water quality of Shingle Creek and the creation of trails and natural areas.Disadvantage include cost.

Project ID Number: PS04 **Project Name:** Implementation of US EPA Storm Water Regulations

Location: City Wide

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$100.00**	**$0.00**	**$250.00**	**$250.00**
Perm Imp Tax Levy		$0.00	$0.00	$100.00	$0.00	$250.00	$250.00
Net Debt Bonds		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$100.00**	**$0.00**	**$250.00**	**$250.00**

In October, 1990 the U.S. EPA issued Regulations which require municipalities with populations of 100,000 and greater to improve the quality of storm water runoff. In Minnesota, the only municipalities affected are Minneapolis and St. Paul.As required, a two part application was completed and submitted to the Minnesota Pollution Control Agency (MPCA) in November, 1992. We anticipate that a final permit will be issued by the MPCA (with U.S. EPA approval) Fall 1996.Minneapolis has proposed to improve the runoff through a series of individual programs, termed Best Management Practices. These programs are a combination of capital improvement projects, maintenance activities, ordinances, storm water monitoring and public education which, in total, should improve the runoff being discharged to the lakes and streams in the City, and meet the requirements of the U.S. EPA Regulations.This proposal is to fund th capital improvement component of the overall storm water program. Over the course of the 5-year permit the following capital expenditures will probably be requested:
Purchase of street and storm drain maintenance equipment Construction of Grit Chambers within existing storm drain Major repairs to storm water ou structures Special projects, as proposed1995 funds were expended for the purchase of two vacuum street cleaners for improve street cleaning. The new equipment is expected to remove more of the finer particles from the street than can be removed by the existing City-owned broom sweepers. In 1997, it is proposed that an additional vacuum street cleaner be purchased. Other projects listed above would be added to the storm water capital program in future years

Pros: Improved water quality in City lakes and streams Compliance with U.S. EPA RegulationsCons: Cost

Project ID Number: PS05 **Project Name:** Powderhorn Park Drainage Improvements

Location: Powderhorn Park-10th to 14th Avs S, 32nd to 35th Sts E

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$109.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$395.00**
Net Debt Bonds		$109.00	$0.00	$0.00	$0.00	$0.00	$395.00
Phase: Final	**Total**	**$109.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$395.00**

This project is intended to provide drainage water quality improvements in Powderhorn Park and Powderhorn Lake in coordination with the neighborhood's NRP Plan to improve the walkways, structures and overall use patterns within the Park.Powderhorn Park is an important priority for the neighborhood and the focal point for community activities. The neighborhood has been involved in the NRP planning process since December, 1992. An important piece of their Action Plan is cleaning up the lake and improving the drainage in this park. This plan wa approve by the City Council on December 16, 1994.A permanent pump station to reduce high water in the lake is being constructed in Summer 1996.Components of the 2001 budget request include:- Five grit chambers to settle solids out of the stormwater runoff before discharge to the lake.- Replace a concrete sliceway with an underground storm drain at 19th Avenue South.- Repair collapsed storm drain and upgrade outlet to Park Board standards at 10th Avenue South.

Advantages include improved drainage, improved quality of stormwater runoff and reduction of high water level in Powderhorn Lake.Disadvantage is the cost.

Project ID Number: PS06 **Project Name:** Humboldt Ave. N. at 33rd Ave. N. Surface Drainage

Location: Humboldt Avenue North at 33rd Avenue North

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$400.00**	**$0.00**
Net Debt Bonds		$0.00	$0.00	$0.00	$0.00	$400.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$400.00**	**$0.00**

During heavy rainstorms, the street floods at 33rd and Humboldt Avenues North and the basements of six homes fill with water. This proposal calls for grading the street to remove a mid-block low spot to provide adequate drainage and eliminate basement flooding.

The benefits of this project are the reduction/elimination of flooding to homes. This disadvantage is the cost.

Project ID Number: PS07 **Project Name:** Honeywell/Bureau of Engraving Storm Sewer

Location: Marshall St NE/E River Rd to Mississippi River

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$905.00**	**$0.00**	**$0.00**	**$0.00**
Net Debt Bonds		$0.00	$0.00	$905.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$905.00**	**$0.00**	**$0.00**	**$0.00**

This project is a new storm drain system with an outlet to the River and a grit chamber that will provide adequate drainage for an industrial area in northeast Minneapolis. It will provide the proper drainage needed by Honeywell for future expansion and the increased drainage of the relocated Bureau of Engraving, moved from the new Hennepin County Jail site.Currently there i no outlet to the Mississippi River for the storm water drainage. Therefore the water is draining into the sanitary sewers causing the City to pay for treatment at the Metro Waste Water Treatment Plant.. Construction of an outlet to the river will correct this problem.

This system will provide the proper drainage for both Honeywell and the Bureau of Engraving, City streets, Trunk Highway 47, and additional industrial area to the east of Marshall Street N.E. If this area is left in the existing Marshall Street storm drain, that is in poor condition and cannot handle the existing volume of runoff, flooding will occur under the Marshall Street Railroad Bridge. Also, future industrial development would not have an adequate storm drain system to connect to which could hinder expansion or development of this area.Disadvantage is the cost.

Project ID Number: PS08 **Project Name:** Mpls. Chain of Lakes-Implem. of Water Quality Improvements - Phase 2

Location: Lake of the Isles and Lake Harriet

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$155.00**	**$0.00**	**$0.00**
Net Debt Bonds		$0.00	$0.00	$0.00	$155.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$155.00**	**$0.00**	**$0.00**

It is estimated that over 2.5 million people visit the Minneapolis Chain of Lakes each year. Therefore, water quality is very important in these lakes. One highly effective method of storm water treatment is the use of grit chambers. This proposal is to establish the 50% local share of the construction of four grit chambers. The balance of the funding is anticipated to be covere by a Minnesota Clean Water Partnership Grant.This is the second phase of this project, which began in 1995. This is a cooperative project undertaken by the Minneapolis Park and Recreatio Board, the City of Minneapolis, the City of St. Louis Park, the Minnehaha Creek Watershed District and Hennepin County. Components of the overall project include construction of storm water wetlands, street sweeping grit chambers, public education and storm water monitoring. The role of Minneapolis is to fund the street sweeping and construction of grit chambers. In 1995 the City funded the construction of grit chambers around Lake Calhoun and Lake Harriet. This proposal is to fund the remaining grit chambers around Lake of the Isles and Lake Harri

The benefits of this proposal are improved water quality of the lakes, the preservation of the value these lakes return to Minneapolis including stable land value, commercial districts and recreation, and also the fact that City money will be matched by grant money.The disadvantage is the cost.

Project ID Number: PS09 **Project Name:** Excelsior Boulevard Storm Drain Increase in Capacity

Location: Market Place (Excelsior Bloulevard to Lake Calhoun)

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$391.00**	**$0.00**
Net Debt Bonds		$0.00	$0.00	$0.00	$0.00	$391.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$391.00**	**$0.00**

In 1990 and 1991 several construction projects upstream of the storm water outlet to Lake Calhoun at Excelsior Boulevard increased the amount of runoff tributary to this storm drain. Occasionally flooding of streets does occur, however, there currently is no danger of property damage. Future development cannot occur without increasing the size of this storm drain. This proposal is to increase the size of the storm drain from 36" diameter to 54" diameter. Other features include an outlet structure designed to Park and Recreation Board standards. Advantages include improved drainage, capacity for future development, and a structure to partially improve the quality of the runoff.Disadvantage is the cost.

Project ID Number: PS10 **Project Name:** Lyndale Avenue South Flood Relief Storm Drain

Location: Lyndale Ave. S. from W. 55th St. to Minnehaha Creek

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$1,300.00**	**$0.00**	**$0.00**
Net Debt Bonds		$0.00	$0.00	$0.00	$1,300.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$1,300.00**	**$0.00**	**$0.00**

During heavy rainstorms the area between Lyndale Avenue South and Aldrich Avenue South at West 55th Street floods severely, causing damage to homes and businesses. One home has been abandoned and Borton Volvo has suffered financial hardship because of this flooding. This proposal provides for a storm sewer to Minnehaha Creek which will improve the drainage and relieve the flooding.

The benefits of this project are the reduction/elimination of flooding to both homes and businesses. The disadvantages include the high cost and disruption to traffic and local businesses during construction.

Project ID Number: PS11 **Project Name:** Sanitary Sewer Separation Comprehensive Program (CSO) 1997-1999

Location: City Wide

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$2,000.00**	**$2,353.00**	**$2,328.00**	**$2,451.00**	**$0.00**	**$0.00**
CSO Bonds		$2,000.00	$2,353.00	$2,328.00	$2,451.00	$0.00	$0.00
Phase: Final	**Total**	**$2,000.00**	**$2,353.00**	**$2,328.00**	**$2,451.00**	**$0.00**	**$0.00**

This is a proposal to insure that the City will continue to eliminate Combined Sewer Overflows to the Mississippi River and the Comprehensive Sewer Plan for Minneapolis that calls for tota separation of sanitary and storm systems to improve the quality of the Mississippi River. This is accomplished by constructing a new, separate storm water drainage system.In 1985, the CSO program was scheduled to be completed by the end of 1995. The City has substantially met this goal. However, it is estimated (in 1995 dollars) that there is $9,000,000 of additional storm drain construction needed to completely separate the storm water from the sanitary sewers. This additional cost is due in part to inflation, discovery of additional project areas, and the elimination of Federal funding in 1989.

The following benefits result from this program:1) Improved water quality of the Mississippi River.2) Lower total sanitary sewer treatment costs.3) Conditions of NPDES Permit are met.

Project ID Number: PS15 **Project Name:** Distribution System Improvements

Location: RESIDENTIAL PAVING AREAS

Responsible Agency: 950 PW - WATER-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$700.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Water Bonds		$700.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$700.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

The objectives of the project are to enhance water quality, volume and pressure in the City. These objectives are accomplished by replacing deteriorated water mains, installing new water main expansions and installing new water mains to eliminate dead-end water mains or cleaning and lining the water main. The needs of the project are to provide for domestic, commercial, industrial and fire protection purposes. The need for the project is established by water quality and pressure complaints, frequency of water main breaks, recommendations by The Insurance Service Office and other pertinent information. The water main construction is coordinated with residential, MSA and other paving construction to significantly reduce costs. Individual job costs will vary drastically depending on size of the water main, location, soil conditions, weather and other construction. If replacing the water main is not feasible or too expensive and the integrity of the main is good but is not cement lined then an alternative is to clean and line the main. This process removes calcium build up inside the water main to bring the water main to original diameter. Lining the interior surface with cement mortar lining prevents the growth from returning. The smooth cement mortar lining also causes less friction making it easier to pump water through the main and thereby saving energy.

The quantity and quality of water delivered to the consumers tap will deteriorate if we do nothing.

Project ID Number: PS16 **Project Name:** Gates and Manholes

Location: Residential Paving Areas - Various

Responsible Agency: 950 PW - WATER-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$175.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Water Revenue		$175.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$175.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

The project provides for installation of gate valves on hydrant branch lines and for installation of main line gate valves with precast manholes provided on all these gate valves. Installation o valves on hydrant branch lines eliminates the need for water service interruption due to hydrant repair necessitated by traffic and other damage. Installation of main line valves facilitates a smaller area shutdown in case of water main breaks. The installation of precast manholes provides access to the valve for repair without excavation in the street. The project objective is to facilitate future repair of hydrants during normal work hours, to minimize the area out of water for water main repair, and to provide access to gate valves for repair and maintenance without future excavation.

The project is needed to prevent interruption of water service to large areas of residential, commercial and industrial properties in the event of a water main break or hydrant repair. On occasion shutting down an area for water main repairs means an industry must send their employees home for the day. This program will reduce the potential of this happening.Future repair of gate valves can be accomplished without excavation in the street.If this project is not completed in conjunction with the paving areas, the cost for doing this work would increase substantially due to paving repair costs. Residents and businesses in the paving area as well as fringe population would benefit.This program has been funded since the start of residential paving, therefore, the majority of the City has been completed.

Project ID Number: PS17 **Project Name:** Major Repairs and Replacements

Location: Residential Paving Areas - Various

Responsible Agency: 950 PW - WATER-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$75.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Water Revenue		$75.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$75.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

This project is part of an ongoing program of installing precast manholes on all existing distribution system gates. The installation is done by both maintenance and construction crews. Whe a gate must be dug for repair by the maintenance crews, a precast manhole is installed over the gate before backfilling, to facilitate future repairs without excavation. To minimize excavation in new paving areas, the construction crews install precast manholes on all gates in the residential paving areas in conjunction with the paving of these areas. Installing the precast manholes conjunction with the paving of these areas. Installing the precast manholes in conjunction with paving reduces the cost of installation. If this program of using construction crews was not i operation, the excavation would have to be done as needed by the maintenance crews from this fund. Additional personnel and equipment would be necessary to accomplish this work. Excavating in new paved streets would also be necessary when the gate needed repair or maintenance.

The project allows repair to be done on water distribution gate valves without excavating through a paved street thereby reducing the cost of repair.

Project ID Number: PS18 **Project Name:** Replace one EA - 24" & 36" Gate Valve

Location: 24" - 3 Av S @ E Lake St & 36" - 2 St N @ Plymouth Av N

Responsible Agency: 950 PW - WATER-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$350.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Water Revenue		$350.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$350.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

The objectives of this project are to replace large gate valves (24 inch and larger) which due to age or worn parts do not provide a good shut-off when the water main must be shut down due t a water main break or emergency shut down. By not must be shut down due to a water main break or emergency shut down. By not providing a good shut-off another gate valve on the main will have to be operated thereby affecting a larger number of consumers who may be tapped or fed off of the water main. The larger the water main the more distant the gate valves are apart. Whenever a main is opened or drained the water main must be chlorinated. If a gate valve leaks and another gate valve has be closed the distance to be chlorinated in most cases doubles. With a large gate valve replacement program in place the consumers will be affected less by water main shut downs and the expense of chlorination is held to a minimum.

When a 24 inch water main is shut down and repaired, the main must be chlorinated from gate valve to gate valve. The additional blocks will add more expense and time to repair. Also, because of the added distance between gate valves, more temporary piping must be provided to supply water to consumers.

Project ID Number: PS20 **Project Name:** Pump Station #9

Location: 1-37th Ave. NE, Mpls., MN 55421

Responsible Agency: 950 PW - WATER-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$649.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Water Bonds		$649.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$649.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

When the Fridley Filtration Plant (FFP) is shutdown for maintenance or repairs, the only way we can pump finished water across the Mississippi River to north Minneapolis is by using Pump #23 at P.S. #5 to pump water from the Columbia Heights Filtration Plant (CHFP) via P.L. #7. Pump #23 is the only pump which gives us this capability. A new small booster pump station o P.L. #20 would provide much needed redundancy since Pump #23 dates back to 1925 (both pump and motor). The new booster Pump Station would be a small stand-alone building on the grounds of Pump Station #4 and would be controlled by the main Control Room Dispatcher at Pump Station #5. Pump Station #9 could pump 50 million gallons of water per day.

We cannot risk replacing Pump #23 until we have a back-up system. An expansion of the piping and pumping facilities at Pump Station #5 to provide the same redundancy would be much more expensive.

Project ID Number: PS21 **Project Name:** Reservoir Connection to Pump Station #5 (1810 ft of 72" Watermain)

Location: 4300 Marshall Street NE, Minneapolis, MN 55421

Responsible Agency: 950 PW - WATER-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$1,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Water Bonds		$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$1,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

This pipeline will provide a second connection from the Fridley 32-million gallon finished water reservoir to the inlet to the suction header for the distribution pumps at Pump Station #5. At present, we only have one connection from this reservoir to Pump Station #5, so it is very difficult to inspect or maintain it. The existing connection is an 8' square reinforced concrete conduit. We will be installing a new 72-inch welded steel pipeline. It will exit the reservoir and enter Pump Station #5 header at a location opposite the existing connection point, which will allow is to isolate one-half of the reservoir and one-half of the suction header. This will allow for inspection and maintenance and still keep one-half of the distribution pumps in service. A new gate must also be installed in the suction header to do this.

We need some redundancy on this part of our system. If anything happens to the 8 foot conduit or suction header, we will not be able to pump finished water from Pump Station #5, which is our primary pump station. The Columbia Heights Filtration Plant could provide finished water to our distribution system, but not at rates high enough for summer conditions.

Project ID Number: PS22 **Project Name:** Kenwood Pump Station/North High Pump Station Upgrade

Location: 912 Kenwood Pkwy. Minneapolis, MN 55421

Responsible Agency: 950 PW - WATER-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Water Bonds		$600.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Build new Kenwood Pump Station to replace old, out-of-service, inoperable Pump Station. The Pump Station is needed to boost pressure to residents in the Kenwood High Service Area. With the existing Pump Station out of service, the pressure is boosted via interconnection with the North High Pump Station. The North High Pump Station doesn't have sufficient capacity t handle major fire concerns. Also, due to development in the Market Plaza area, the boundaries of the High Service may need to be expanded. The new Pump Station would meet both concerns. This project has previously been approved for $600,000. The additional $400,000 is requested to reflect current costs.

Without a booster pump station, the pressure in the Kenwood area is below acceptable standards. The new Pump Station could also boost pressure to marginal and potentially below margina pressure areas where new development is occurring. The feasibility of not enlarging the area and only adding another pump to the North High Pump Station will be investigated. The cost would be less, but problem pressure areas may still be present.

Project ID Number: PS23 **Project Name:** Plant Security

Location: 4300 Marshall Street NE Minneapolis, MN 55421

Responsible Agency: 950 PW - WATER-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$70.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Water Revenue		$70.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$70.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

The project includes alarms and a central monitoring system for 68 doors in the plants; a camera surveillance system; improved lighting; electrical gate operator with voice intercom system. This is a continuation of the 1996 project.

Personnel is our first concern and their protection from intruders. Buildings and their contents are a secondary concern. This includes access control and vandalism, as well as personal safet are the primary concerns. Because of the present atmosphere in this country, issues of security have become more important and need to be addressed.

Project ID Number: PS24 **Project Name:** Flat and Clay Tile Roofs

Location: 4300 Marshall Street NE Minneapolis, MN 55421

Responsible Agency: 950 PW - WATER-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$560.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Water Revenue		$560.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$560.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

This roofing program will replace all of our existing uninsulated clay tile roofs. These roofs are all at least 50-7- years old and they leak. The old tile will be removed and 4-1/2 inches of extruded polystyrene insulation, a new plywood deck, underlayment and new tiles will be installed. It also includes the replacement of the last of our 30-year-old flat roofs. The old roofing will be removed and the roof drainage will be improved. Four plies of asphalt felt roofing will be applied, again with 4-1/2 inches of extruded polystyrene insulation, ballast and new sheetmetal counterflashing and caulking. The objective is to stop the leaks, reduce heat loss and prevent further damage to the building structure.

Less expensive options could be used, but would have a shorter life or would not match the appearance of the existing building. Doing nothing is not an option.

Project ID Number: PS25 **Project Name:** Columbia Heights Filtration Plant - Filter Re-Building

Location: 4500 Reservoir Blvd. Minneapolis, MN 55421

Responsible Agency: 950 PW - WATER-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$2,433.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Water Bonds		$2,433.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$2,433.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

The existing 1913 gravel media is encrusted, reducing the filtration capacity. The effectiveness of the sand media is reduced due to the presence of mud balls and the fact that about one-third to one-half of the filter surface area is clogged (no flow). By replacing the existing sand and gravel media and adding an air backwash system we will improve the quantity and quality of water treated at the plant. The air backwash system will keep the media clean, in addition to standard backwashing. The filter underdrain orifices have become calcified and their effective size reduced. We will drill out the existing underdrain holes to restore their initial capacity or install a new underdrain system. The backwash troughs will also be modified.

This project should be done to help ensure compliance with the new EPA turbidity rquirements for finished water from a surface water source, effective June 30, 1993. The new standard is 0.5 NTU versus the existing standard of 1.0 NTU (turbidity units). The Water Works had four (4) months in 1992 where we did not meet th new standard. The Water Works will do everything it can, operationally, until the new filters are on-line. The Water Revenue money in 1996 will be used for a full-scale test using one filter bay.The treatment study currently in progress may show other options to be preferable to upgrading all 24 filters. However, we still have to do a full-scale test with one filter to determine what the best performance is from an upgraded filter.

Project ID Number: PS26 **Project Name:** Fridley Filtration Plant Coagulation Basin #5 & #6

Location: 4500 Marshall St NE, Mpls

Responsible Agency: 950 PW - WATER-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Water Bonds		$500.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

At present, there are four (4) coagulation basins (coags) that provide for settling of solids before the filtration process. The turbidity of the water entering the filtration process is directly related to the turbidity of the finished water. On June 30, 1993, the EPA Standard for finished water turbidity was lowered to 0.5 NTU (turbidity units). In 1968 and 1976, the filtration capacity was increased with installation of new media, but the coagulation capacity was not increased to match the new filtration rate. The new coagulation basins are needed to match the treatment unit capacities so effective turbidity removal is accomplished. We propose to build two more coags to ensure we meet this new standard. The increased contact time would also help our disinfection process.

Project Justification (Describe Pro's and Con's of project, alternative choices, impact of not doing projects, etc.): If we do not meet the new turbidity requirements, we will be required to go t "public notification" regardless of whether we have an outbreak of disease. We have also tested other coagulant aids to improve the coagulation basin performance and increase their capacit but the tests have not been productive. We have hired a consultant team to conduct a Treatment Process Feasibility Study to evaluate all our treatment processes and give recommendations i a final report in the Spring of 1997. There may be other less costly options that will be equally effective in reducing the turbidity of the water going onto the Filters. The final decision on thi project will be made at that time. The design services would be through a consultant.

Project ID Number: PS27 **Project Name:** Fridley Softening Plant Recarbonation Basin Improvement

Location: 4300 Marshall Street NE Minneapolis, MN 55421

Responsible Agency: 950 PW - WATER-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Water Revenue		$500.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

The Fridley Softening Plant (FSP) has two recarbonation chambers which add CO2 to the water once it has been softened. Lime softening raises the pH to a high level and the carbonation lowers it back to a neutral level. The FSP often operates close to or beyond its design capacity. The consequence of this level of operation is the solids carryover then fills these components with sludge and makes them operate less effectively. Due to the demands on the system, it is not always possible to take these components out of service for cleaning. A continuous sludge removal system for the two recarb. basins would eliminate the need to take the recarb. basins out of service for cleaning and would maintain the remaining treatment components near their maximum efficiency. Four electrically-operated sluice gates would also be added to the east end of the north recarb. basin to give added flexibility for the operation and maintenance of both basins.

The project needs to be done to ensure proper control of turbidities throughout the treatment process and the finished water. Other improvements are currently being made to the FSP sludge removal system. The benefits of these improvements will be evaluated and this may reduce or eliminate the need for this project.

Project ID Number: PS28 **Project Name:** Interconnection With St. Paul

Location: Talmage Ave & 18th Ave SE to the St. Paul McCarrons Pland and Rice St. & Roselawn A

Responsible Agency: 950 PW - WATER-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$1,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Water Bonds		$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$1,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

At present, there is no connection between the water systems of Minneapolis and St. Paul. The water quality of the two systems is similar but Minneapolis has a higher pressure than St. Paul This proposal consists of installing a 54" pipeline from the Minneapolis system at Talmage in 18th Avenue SE and running east approximately 5.5 miles to the St. Paul McCarron Treatment Plant. The new pipeline would probably be installed in the right-of-way of Roselawn Avenue. From preliminary investigations, it appears Minneapolis can supply St. Paul with a minimum flow just using the existing Minneapolis system. St. Paul would require a new pump station, located at the McCarron Plant, to provide a minimum flow to Minneapolis. Each system would serve as a back-up to the other. It is assumed that the total cost could be split 50-50 between the two cities. The staffs of both Water Departments together have drafted an RFP to have a consultant study the various interconnection options, do a preliminary design and cost estimate and give an opinion on what each City's share of the total construction, operation and maintenance costs should be. The cost for the study will be split equally between both cities, with the total cost not to exceed $100,000. Incorporating a finished water reservoir in this syste will also be investigated

This is one of the most "do-able" options as listed in a study of all options for the City by Barr Engineering for reducing the City's vulnerability to a lack of an alternate source of water. Minneapolis runs the risk of severe water restrictions or worse should there by a major spill on the Mississippi River upstream of the MWW intakes. Both cities could operate off the St. Paul Chain of Lakes, wells and possibly the Rice Creek Watershed for 1-2 weeks.note: The Minneapolis City Council approved the $50,000 for the consultant study in 1995, however the St. Paul Board of Water Commissioners did not; therefore the project is on hold at present.

Project ID Number: PS29 **Project Name:** New 45MG Finished Water Reservoir

Location: Stinson Blvd. and 5th St. NE, Mpls.

Responsible Agency: 950 PW - WATER-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$665.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Water Bonds		$665.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$665.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

The main purpose is to increase the Water Works' finished water reservoir capacity. The new reservoir would give the City added protection in case of a spill in the Mississippi River, a pow outage, or any other event that would interrupt the treatment and pumping of finished water. The Hilltop Reservoir location is ideal, since once the water is pumped into it, it can feed the distribution system by gravity. This is the highest elevation in the Minneapolis area. The land is owned by the Minneapolis Water Works has room for this expansion.

The Water Works needs additional reservoir capacity. We only have about 80 MG of useable finished water reservoir capacity. At a typical flow rate of 70 MG/day, this would only last abo one day.Increasing our finished water reservoir capacity is just one of a number of projects the MWW will be pursuing in the future, all related to reducing the City's vulnerability to a lack of an alternative water supply. This is one of the most "do-able" options as listed in a study done for us by Barr Engineering.

Project ID Number: PS30 **Project Name:** New 48-Inch Watermain, Pump Station #5 to Marshall Street & 37th Avenue NE

Location: 4100 to 3700 Marshall Street NE Minneapolis, MN 55421

Responsible Agency: 950 PW - WATER-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Water Bonds		$900.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

This project consists of installing 3210 feet of cathodically-protected 48-inch steel watermain from Pump Station #5 to the 50-inch and 36-inch existing watermains at Marshall Street and 37 Avenue NE. The objective is to provide a more direct link in the pipe network for distribution to the Downtown Area (provide added fire protection).

Other improvements have been made to the distribution system which lessen the need for this project. The final decision on this installation will be made at a future date. $900,000 has been previously approved and this request is for an additional $ 900,000 to reflect current costs.

Project ID Number: PS31 **Project Name:** Pump Station #5 Discharge Header Replacement

Location: 4200 Marshall Street NE Minneapolis, MN 55421

Responsible Agency: 950 PW - WATER-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Water Bonds		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

The project involves the replacement of the finished water discharge header at Pump Station #5. The eight (8) finished water high pressure pumps at P.S. #5 are the main pumping supply to the Distribution System. All the pump discharge lines tie into one common header and this, in turn ties into a 54-inch and a 60-inch diameter pipeline, both of which cross the Mississippi River and supply the north and west sides of Minneapolis. This 48-inch steel pipe was repaired (welded and painted) about 15-20 years ago. It is the original pipe from 1925 and now needs to be replaced with a new steel pipe and also one new isolation valve is needed. Access is extremely limited so the new pipe will have to be installed in eight-foot (8') lengths.

The project HAS TO BE DONE; the pipe is in a very damp environment and simply needs to be replaced. Time and corrosion have taken their toll and there is no substitute for this header.

Project ID Number: PS32 **Project Name:** Replace Motor and Pump No. 14 and 15

Location: Pump Station No. 4, Mpls

Responsible Agency: 950 PW - WATER-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Water Bonds		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Replace the Pumps and Motors, Pumps No. 14 and 15 at Pump Station No. 4. The pumps and motors are 77 years old. There efficiency is low and the motors have a manual bar to short out the starting windings.

The pumps and motors on Pumps No. 14 and 15 were installed in 1918 and 1919 respectively. They were rewound once. The wedges and coils on the stator and rotor are starting to move. The motors have a manual bar which has to be pushed in to short out the starting windings and bring the motor up to speed (RPM's). We have had problems in the past with the shorting ring arching. This could be a safety concern when the operator is so close to the motor. The pumps are also 77 plus years old. We have kept the pumps running because we are able to machine many of the repair parts in our Machine Shop. A comparison of kilowatts/MG pumped indicate that the pumps are the least efficient pumps at Pump Station No. 4. We have reached the poin where it is more cost effective to replace the pumps and motors with a more efficient pump and motor.

Project ID Number: PS33 **Project Name:** River Gate Electric Openers at P.S.#5

Location: 4200 Marshall St. NE, Mpls. MN 55421

Responsible Agency: 950 PW - WATER-CAPITAL

All Dollars In Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Water Revenue		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

In the event of a spill on the Mississippi River, this project will decrease the chance of any contaminants being drawn into the treatment system. At present, the five river gates which allow river water to be drawn into the treatment and pumping system are operated manually, and closing them takes a few hours. With new electric operators the gates could be partially or completely closed within minutes. The new operators would be activated by the round-the-clock pump station personnel with the push of a button. The existing system requires a separate crew to be called in, who then use a portable electric operator that must be hooked up to each gate, one at a time.

Most contamination is petroleum-based and floats. The river gates close from the top down; so with a partial closure, the water is taken from a lower depth thereby reducing the risk of contamination entering the system. Some large stormdrain outfalls are just upstream of our complex and a quick response to any spill would be an obvious benefit.

Project ID Number: PS34 **Project Name:** Ammonia Scrubber Systems / Aqueous Ammonia Systems - Fridley and Columbia Heights Filtration Plants

Location: Water Works Plants Complexes

Responsible Agency: 950 PW - WATER-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Water Revenue		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

There are two tanks each at the Fridley and Columbia Heights Filtration Plants. A 6000-gallon tank is located outside and a 1000-gallon tank is located inside. An automatic valve system in conjunction with an ammonia detector will be installed for the 6000-gallon tanks, the 1000-gallon tanks will have an automatic valve system and scrubber system installed. The intended result is early detection and containment of ammonia leaks. The other option is to modify the Anhydrous Ammonia storage and handling system to convert to an Aqueous Ammonia system, utilizing the existing equipment and piping as much as possible. The system is used for the purpose of pre-, as well as post-disinfection at both filtration plants. This basically is converting from a gas to a liquid system which will be safer.

If an ammonia gas leak occurs, it can mix with air to create a flammable mixture. Ammonia gas is also very toxic and hazardous. It can cause death or serious injury if it comes into contact with the skin or is inhaled. The personnel in the plant and the surrounding community are at risk. The community includes homes, a senior care facility and a school in close proximity with the plantsNote: This project will not be needed if we convert to an aqueous (water based) ammonia system. We will do further investigation on the aqueous system. Either project is justifie based on safety. The aqueous system would save about $200,000.

Project ID Number: PS35 **Project Name:** Pump Station #5 Rate Controls

Location: 4100 Marshall St. NE, Mpls., MN 55421

Responsible Agency: 950 PW - WATER-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Water Revenue		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

This project consists of the design and installation of a new software / control system for establishing the water treatment and pumping rate, typically about 70 million gallons per day (MGD) At present, the Pump Station #5 Coordinator / Dispatcher manually sets the rate based on the incoming data on pipeline pressures and reservoir elevations, and his / her own interpretation of our operational guidelines. This will not totally automate our system, but will help standardize this function and thereby reduce the number of rate changes. The amount of incoming data may be increased with this project.

Reducing the number of rate changes will improve treatment by having a more efficient plant operation and at the same time save energy. These improvements will also make the Coordinato / Dispatcher's job more manageable even with increased data to monitor and review. The energy savings relate to fewer starts for our large Raw and Finished Water Pumps, which use electri power. A more even electric demand curve is always preferable for Northern States Power (NSP) and this will be reflected on our electric bill.

Project ID Number: PS36 **Project Name:** Filter Controls at Fridley Filtration Plant

Location: 4500 Marshall Street NE Minneapolis, MN 55421

Responsible Agency: 950 PW - WATER-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Water Revenue		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

The existing filter controls at the Fridley Filtration Plant are approximately 30 years old and becoming unreliable. Availability of spare or replacement parts is also becoming a problem. A new control system needs to be installed. These controls measure the water flow and headloss through each of the 20 filters and this, along with finished water turbidity, determines when the filters are washed.

A good control system is absolutely necessary for the filters to operate properly.

Project ID Number: PS37 **Project Name:** New Controls & Pump Drives - Pump Station's 1,2,3

Location: 3700, 4300, 4500 Marshall St. NE, Mpls. MN 55421

Responsible Agency: 950 PW - WATER-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Water Revenue		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Pump Stations #1, #2 and #3 were built in 1972 to eliminate all waste flows generated at two filtration plants from discharging to the Mississippi River. The pump stations allow the filter backwash water to be recycled and the coagulation basin sludge t be processed at the Dewatering Plant for application to farm fields. The controls, and drive pumps, are over 20 years old, unreliable, with spare parts being difficult to obtain. We intend to install new control and drive systems using current technology. The new systems will provide improved process controls and also use less energy.

These pump stations are an extremely important part of our pollution control system. If they are not working, we will have a high risk of having discharges to the Mississippi River. in violation of our NPDES Permit.NOTE:This project was originally funded in 1995 for only $50,000 and did not include the pump drives. We are asking for a new appropriation based on an expanded scope of work. The original funding will be used elsewhere, with Council approval as required.

Project ID Number: PS38 **Project Name:** Underflow Pump Drives & Motors at Dewatering Plant

Location: 4300 Marshall Street NE Minneapolis, MN 55421

Responsible Agency: 950 PW - WATER-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Water Revenue		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Purchase and install new variable frequency drives (VFD's) and motors for the Dewatering Plant's two thickener underflow pumps. This equipment is 23 years old and has been in constant use since then. It is outdated, inefficient, has become a maintenance problem and spare parts are no longer available. This mechanical/magnetic variable speed drive is no longer manufactured. We propose to install new VFD's with new 50hp, high-efficiency motors. These drive systems are extremely important, since they power the underflow pumps which pump thickened lime sludge to the centrifuges for final dewatering prior to trucking to farm fields. These pumps are in use about 6-1/2 days each week.

The sludge dewatering system must be maintained to prevent any discharges into the Mississippi River which violate our Permit standards. The new equipment would also use significantly less energy (electricity).

Project ID Number: PS39 **Project Name:** CHFP Chemical Storage Tank Liner

Location: 4500 Reservoir Blvd. NE Minneapolis, MN 55421

Responsible Agency: 950 PW - WATER-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Water Revenue		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

A vacant dry chemical tank, constructed of reinforced concrete, will be lined with a material to permit the storage of corrosive liquid chemicals. The lined tank will provide increased chemical storage capacity and will provide back-up for the three different chemical storage tanks in case of cleaning, maintenance or repair needs. A PVC pipe system for chemical distribution is also included.

The three different liquid water treatment chemical storage tanks now do not have back-up capacity in case repairs or maintenance is required. A back-up storage tank will also provide extra capacity in case of delivery problems or labor interruptions. It will minimize the need for water restrictions or water quality concerns due to a shortage of stored water treatment chemicals.note: This project was funded for $29,000 is 1996 but the money is being used to replace an existing tank liner (also at CHFP) which is beyond repair.

Project ID Number: PS40 **Project Name:** Pump Station #4 By-Pass

Location: One 37th Avenue NE, Minneapolis

Responsible Agency: 950 PW - WATER-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Water Revenue		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

If a spill in the Mississippi River prevents its use for treatment, this project will allow the 75 million gallons of water from the Columbia Heights Open Softened Water Reservoir to flow. under control by gravity back to the Fridley Filtration Plant for final treatment and to Pump Station #5 for pumping to the Distribution System. The Columbia Heights Filtration Plant can on use a small portion of the water stored in this open reservoir, due to gravity flow restrictions.

This is a very inexpensive means of making use of the softened water stored in this reservoir. Assuming the treatment and pumping system are operable, this project will give the Water Wor an additional day's storage at average water consumption rates.

Project ID Number: PS41 **Project Name:** Coagulation Tank Insulation - DWP

Location: 4300 Marshall St. NE, Mpls. MN 55421

Responsible Agency: 950 PW - WATER-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Water Revenue		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

This project involves insulating the exterior steel Coagulation Sludge Tank at the Dewatering Plant. This will allow for removal and disposal of the Filtration Plant Coagulation Sludge throughout the winter. It will also allow for emergency storage of lime sludge in the winter. This will provide improved flexibility and improved overall performance of our solids handling process. The main concern with this option is the physical appearance of the insulation. The tank is located next to Marshall St. at our main entrance.

This project, if implemented, may eliminate the need for a 3rd Thickening Tank at the Dewatering Plant.

Project ID Number: PS42 **Project Name:** Relocate Stock Room

Location: Lumber Warehouse by Shop 2

Responsible Agency: 950 PW - WATER-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Water Revenue		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

The existing Stockroom is located on the second floor of Shop 2. The location is too small to bring other stock locations to the stockroom at Shop 2. The State Auditor has recommended th we should have all materials housed at one location so we have better control over the distribution of materials.

The existing stockroom is located on the second floor of Shop 2. All deliveries must be made to the second floor stockroom except for large pieces of equipment. This is inconvenient for th employees and for deliveries. The stockroom is also not large enough to house all the materials in outlying stock areas. This does not give us adequate control over the distribution of materials from the outlying stock areas. The materials are picked up by the employees and we rely on the honor system that the employees are going to tell us what materials they took. It wa a recommendation by the State Auditors that all materials should be housed in the same location.We have an existing Lumber Warehouse which is under utilized. We would take the Lumber Warehouse and install the existing shelves and racks so that we can house all the materials and inventories in one location. We hired Modern Bin to do a feasibility study and there is plenty room in the existing Lumber Warehouse for all our stock and an office for the Supervisor of Stores, an Account Clerk, our Payroll Clerk, and our three Stockworkers.

Project ID Number: PS43 **Project Name:** Alum System Rehab at Fridley Filtration Plant

Location: 4500 Marshall Street NE Minneapolis, MN 55421

Responsible Agency: 950 PW - WATER-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Water Revenue		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

This project consists of a renovation/rehabilitation of the out-of-service liquid alum (aluminum sulfate) coagulation system at the Fridley Filtration Plant (FFP). The plant has used ferric chloride as a coagulant since the mid-80's and the old alum system is no longer useable. There are times when switching back to alum may be beneficial. The improvements would consist o two new tank liners, new PVC feed piping, new metering pumps and miscellaneous fittings. This process would also serve as a backup if something malfunctioned with the ferric system. This project would improve treatment and provide greater flexibility and redundancy at the Fridley Filtration Plant.

Project ID Number: PS44 **Project Name:** Cathodically Protect 36" Steel Watermain

Location: Main Street NE from 5th Avenue NE to Broadway Street and from 18th Avenue to 26th A

Responsible Agency: 950 PW - WATER-CAPITAL

All Dollars In Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Water Revenue		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

The main purpose is to isolate and cathodically protect these two sections of pipe which will complete the entire pipeline from 37th Avenue NE to the Downtown Area.

The Water Work's corrosion control program presently had 75% of this Downtown feeder main under protection. Completion will extend the life of the entire pipeline indefinitely, thus eliminating costly replacement or leak repairs due to electrolysis.

Project ID Number: PS45 **Project Name:** Chemical Controls - Fridley Filtration Plant

Location: 4500 Marshall St NE & 4500 Reservoir Blvd NE, Mpls

Responsible Agency: 950 PW - WATER-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Water Revenue		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

This proposal consists of purchase and installation of new controls for chlorine and ammonia at the Fridley Filtration Plant. They would automatically adjust the quantity added to the water the plant rate changes. This should reduce the potential for over - or under-dosing these chemicals. At present, the quantity added and the dose are both manually set; the dose would remain manual.

This project should improve the quality of our finished water.

Project ID Number: PS46 **Project Name:** Mississippi River Wing Dam

Location: 4300 Marshall Street NE Minneapolis, MN 55421

Responsible Agency: 950 PW - WATER-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Water Revenue		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

This proposal consists of constructing a Wing Dam in the Mississippi River from the Water Works' shore to the North tip of an island located just upstream of the Pump Station #5 Intakes. This will create a protected pool from which to withdraw water; which will provide added protection in case a spill occurs upstream on the Mississippi River. The dam will be constructed o natural rock rip-rap with a valved by-pass to prevent the created pool from becoming stagnant.

This project will help protect our intakes from a spill on the Mississippi River. A lengthy study and permit process is required. The U.S. Army Corps of Engineers, the Mn DNR, and the PC are involved and all seem to be in favor of the concept, the local upstream communities of Brooklyn Center and Fridley will also be involved.

Project ID Number: PS47 **Project Name:** New 3rd Thickening Tank at Dewatering Plant

Location: 4300 Marshall Street NE Minneapolis, MN 55421

Responsible Agency: 950 PW - WATER-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Water Bonds		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

This proposal consists of installing a third thickening tank and expanding the existing Dewatering Plant to enclose it. This will provide additional sludge solids handling capacity for both th softening process solids and the coagulation process solids. This will allow the Dewatering Plant to do a better job of dewatering all the solids generated, especially in the winter months sin the existing tank for coagulation solids is an exterior non-insulated steel tank that cannot be used in winter. There are two benefits from this project. The solids flow to the lagoons should be reduced, which will save on hauling costs since the Dewatering Plant produces a drier material that the lagoons, 58% solids versus 35% solids. It should also reduce the turbidity of the filter influent and effluent (finished water) by allowing the coagulation basins to be cleaned more frequently. Reducing the solids load on the lagoons will also benefit the future plans for recyclin lagoon overflow. This water should be as clear as possible.

The risk of doing nothing is higher sludge hauling costs and higher turbidity in the finished water. note: This project may not be necessary if insulating the exterior coagulation tank becomes a viable, workable solution. More research and investigation is needed on this option at this time.

Project ID Number: PS48 **Project Name:** Passenger Elevator at Dewatering Plant

Location: 4300 Marshall Street NE Minneapolis, MN 55421

Responsible Agency: 950 PW - WATER-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Water Bonds		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

This project consists of installing an elevator in the Dewatering Plant (DWP). This building is four stories high with the most important equipment (4 centrifuges) located on the top floor. There is an overhead bridge crane for lowering and raising major equipment components to and from the ground floor, but the operating and maintenance personnel must climb the stairs to work on the centrifuges or to operate them.

The elevator would be used for transporting personnel and tools to the 4th floor of DWP. This will reduce the risk of back injuries and heart attacks.

Project ID Number: PS49 **Project Name:** Reservoir Baffling

Location: 4300 Marshall St. NE & 4500 Reservoir Blvd., Mpls. MN

Responsible Agency: 950 PW - WATER-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Water Revenue		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

This project consists of constructing baffle walls in all our Finished Water Reservoirs. This will prevent any areas of stagnant water, preventing any short circuiting and thus provide a better quality finished water. It will also provide a longer contact time with the disinfection chemicals (chlorine and ammonia) and future regulations may require this.

This project will help ensure a safe potable water

Project ID Number: PS50 **Project Name:** Chlorine & Ammonia Detectors/Alarms at Fridley Filtration Plant

Location: 4500 Marshall Street NE Minneapolis, MN 55421

Responsible Agency: 950 PW - WATER-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Water Revenue		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

This proposal consists of purchasing and installing one additional ammonia detector/alarm and two additional chlorine detector/alarms for the Fridley Filtration Plant (FFP). These are in addition to the existing detectors/alarms already in place. The objective is to provide better indication of a leak in either system.

The project is justified because of safety for Water Works employees and the public.This is a small addition to an already existing project not previously shown as a capital improvement project.

Project ID Number: PS51 **Project Name:** Repair Track Trestle Support System at Fridley Filtration Plant

Location: 4500 Marshall Street NE Minneapolis, MN 55421

Responsible Agency: 950 PW - WATER-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Water Revenue		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

The Fridley Filtration Plant track trestle, on rare occasions, has to support chemical delivery by rail, but on a regular basis has to support chemical deliveries and various maintenance and operation functions by truck. The steel support beams are rusting and need to be repaired or replaced. The project's objective is to return the support system to its original load-bearing capacity.

This project needs to be done for maintenance and safety reasons. The plant and trestle were built in 1925 and need to be maintained.

Project ID Number: PS52 **Project Name:** Centrifuge Hopper Support System at Dewatering Plant

Location: 4300 Marshall Street NE Minneapolis, MN 55421

Responsible Agency: 950 PW - WATER-CAPITAL

All Dollars In Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Water Revenue		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

This project consists of modifying and repairing the cake (solids) discharge hopper on the Dewatering Plant (DWP) Centrifuges. The existing hoppers are distorted, cracked and impossible t seal, thus lime sludge cake solids leak onto the floor and catwalk on the conveyor floor of the DWP. We also propose to relocate the flexible vibration isolator section closer to the centrifuge which is the source of vibration and also install a new support system for the new hopper.

The leaking cake solids are unsightly and a safety hazard. The existing system is 23 years old and needs to be repaired. The new system should last longer by relocating the vibration isolato closer to the centrifuges.

Project ID Number: PS53 **Project Name:** Slaker Replacement in the Fridley Softening Plant

Location: 4300 Marshall St NE

Responsible Agency: 950 PW - WATER-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$300.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Water Revenue		$300.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$300.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

The Fridley Softening Plant (FSP) has one (1) remaining slaker that is about 30 years old. The slakers mix dry quick lime, (Ca0) at the required rate with water to form a lime slurry which is added to the water for softening. This process lowers the hardness of the water and also provides some disinfection and solids-removal to the raw water. The slakers are mechanical devices that have been requiring additional maintenance as they have gotten older. They have been rebuilt and spare parts are difficult to obtain and their reliability has decreased. We have replaced all the other old units and propose to replace this last remaining one.

The project needs to be done to ensure adequately softened water. The softening process also provides some disinfection and clarification, so it is absolutely essential to our treatment proces

Project ID Number: PS54 **Project Name:** Fridley Softening Plant Classroom Remodeling

Location: 4300 Marshall Street NE Minneapolis, MN 55421

Responsible Agency: 950 PW - WATER-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Water Revenue		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

This project consists of remodeling and renovating a portion of the Fridley Softening Plant Engineering Office. This area was abandoned about 15-20 years ago, due to budget and personnel cuts and has had no heating or air-conditioning or ventilation (HVAC) since then. We proposed to install new flooring, ceiling tile, lighting, walls, doors, access stairway, windows and cabinets. A large classroom/training room for 50 persons will be built along with a conference room for about 12 persons, plus 2 bathrooms. The HVAC system is being upgraded this year, which also includes the existing occupied upstairs engineering offices.

The Water Works needs an up-to-date comfortable classroom. There are numerous training sessions for a variety of purposes and the existing classroom is from 1940 (FSP original), it has extremely uncomfortable seating, limited access via a very steep and narrow stairway, very poor HVAC and constant noise due to the adjacent pumps at Pump Station #6

Project ID Number: R01 **Project Name:** Reimbursable Paving Construction Program 1997

Location: City Wide

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$2,500.00**	**$2,500.00**	**$2,500.00**	**$2,500.00**	**$2,500.00**	**$2,500.00**
Reimbursable (Paving)		$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
Phase: Final	**Total**	**$2,500.00**	**$2,500.00**	**$2,500.00**	**$2,500.00**	**$2,500.00**	**$2,500.00**

Reimbursable Paving Construction Program (1977) is paving work performed by City Forces all the costs incurred under this program are reimbursed by other outside parties or by other government agencies. This is an ongoing program appropriated annually.

City funds are not expended and the City does not commit to the work unless resources are available to perform the work.

Project ID Number: R02 **Project Name:** Reimbursable Sanitary Sewer & Storm Drain Construction

Location: City Wide

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars In Thousands

Revenue Source	1996	1997	1998	1999	2000	2001
Appropriated	**$2,500.00**	**$2,500.00**	**$2,500.00**	**$2,500.00**	**$2,500.00**	**$2,500.00**
Reimbursable (Sewer & Storm Drain)	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
Total	**$2,500.00**	**$2,500.00**	**$2,500.00**	**$2,500.00**	**$2,500.00**	**$2,500.00**

Phase: Final

City forces often construct storm and/or sanitary sewers for other government agencies and private businesses. This proposal established the funds which are reimbursed after construction is completed. This is a "pass-through" appropriation.

N.A. City funds are not expended.

Project ID Number: R03 **Project Name:** Reimburseable Capital

Location: City Wide

Responsible Agency: 950 PW - WATER-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$500.00**	**$700.00**	**$700.00**	**$700.00**	**$700.00**	**$700.00**
Reimbursable (Water)		$500.00	$700.00	$700.00	$700.00	$700.00	$700.00
Phase: Final	**Total**	**$500.00**	**$700.00**	**$700.00**	**$700.00**	**$700.00**	**$700.00**

To provide funds for capital improvement reimburseable projects as they are requested by other City Departments, the State of Minnesota, Hennepin County or private businesses without having to request appropriation increases for each project as the request is received. These funds are recovered when actual construction costs are billed. Also includes Assessable Water lin Program for water line replacements for $200,000.

Project ID Number: T01 **Project Name:** Residential Street Paving 1997

Location: See Attached Map

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source	1996	1997	1998	1999	2000	2001
Appropriated	**$0.00**	**$2,556.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Net Debt Bonds (Lighting)	$0.00	$11.00	$0.00	$0.00	$0.00	$0.00
Net Debt Bonds (Signals)	$0.00	$30.00	$0.00	$0.00	$0.00	$0.00
Net Debt Bonds (Storm Drain)	$0.00	$58.00	$0.00	$0.00	$0.00	$0.00
Net Debt Bonds (Landscaping)	$0.00	$40.00	$0.00	$0.00	$0.00	$0.00
Assessment Bonds (Paving)	$0.00	$612.00	$0.00	$0.00	$0.00	$0.00
Net Debt Bonds (Paving)	$0.00	$1,805.00	$0.00	$0.00	$0.00	$0.00
Phase: Final Total	**$0.00**	**$2,556.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

The 1997 Residential Paving Program consists of 5.37 km (3.34 miles) of paving and storm sewer construction with Whittier Northeast, Nicollet Island, and Elliot Park Paving Areas. The objective of this project is to complete the City Wide Residential Paving Program. The primary purpose of the Residential Paving Program is to improve the condition and appearance of an important component of every neighborhood - the streets. The project eliminates potholes, constructs new curbs, improves storm water drainage, maintains, replants boulevard trees. In addition, many property owners upgrade their property by replacing driveways, carriage walks, and/or water and sewer service lines when the street work is done. Furthermore, replacement of uneven sidewalks and addition of handicapped pedestrian ramps access and improved mobility to the handicapped and seniors.

Completing the City-Wide Residential Paving Program which replaced obsolete, inadequate, and oil-dirt streets, in order to improve transportation facilities in the neighborhoods, while reducing the City's long term street maintenance cost. If the project objectives are not achieved, there will be increased maintenance cost, increased flooding and increased pollution.Increasing the storm sewer capacity to a 10 year storm design (City Standard) in order to reduce flooding.Separating storm water drainage from the sanitary sewer, thus reducing the volume of calculated sanitary treatment costs and reducing the occurrence of Combine Sewer Overflows (CSO).If the project objectives are not achieved, there will be increased maintenance cost, increased flooding and increased pollution.

Project ID Number: T01A **Project Name:** Nicollet Island Paving

Location: Nicollet Island

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source	1996	1997	1998	1999	2000	2001
Appropriated	**$0.00**	**$1,735.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Net Debt Bonds (Paving)	$0.00	$1,058.00	$0.00	$0.00	$0.00	$0.00
Net Debt Bonds (Storm Drain)	$0.00	$501.00	$0.00	$0.00	$0.00	$0.00
Net Debt Bonds (Landscaping)	$0.00	$31.00	$0.00	$0.00	$0.00	$0.00
Assessment Bonds (Paving)	$0.00	$145.00	$0.00	$0.00	$0.00	$0.00
Total	**$0.00**	**$1,735.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Phase: Final

SEE T01 NARRATIVE

Project ID Number: T02 **Project Name:** Miscellaneous Residential Segments 1997-1998

Location: See Attached Map

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source	1996	1997	1998	1999	2000	2001
Appropriated	**$0.00**	**$0.00**	**$1,550.00**	**$1,899.00**	**$0.00**	**$0.00**
CSO Bonds Storm Drain	$0.00	$0.00	$50.00	$49.00	$0.00	$0.00
Net Debt Bonds (Lighting)	$0.00	$0.00	$17.00	$13.00	$0.00	$0.00
Net Debt Bonds (Landscaping)	$0.00	$0.00	$21.00	$29.00	$0.00	$0.00
Net Debt Bonds (Storm Drain)	$0.00	$0.00	$101.00	$79.00	$0.00	$0.00
Net Debt Bonds (Paving)	$0.00	$0.00	$957.00	$1,307.00	$0.00	$0.00
Assessment Bonds (Paving)	$0.00	$0.00	$375.00	$380.00	$0.00	$0.00
Net Debt Bonds (Signals)	$0.00	$0.00	$29.00	$42.00	$0.00	$0.00
Total	**$0.00**	**$0.00**	**$1,550.00**	**$1,899.00**	**$0.00**	**$0.00**

Phase: Final

The 1998 Miscellaneous Street Segment Program consists of 2.92 km (1.82 miles) of paving and storm sewer construction within the Stevens Square, Loring Hts., Phillips, Loring Park and Bryn-Mawr Neighborhoods. The objective of this project is to pave those residential street segments that were not included in the "Residential Paving Program". This project will start in th year 1998 and continue to 2001.

Achieving Project objectives has the following advantages:During the implementation of the Residential Paving Program there have been individual roadway segments that were not included in any paving area. These segments were not included due to condition at the time, roadway jurisdiction, zoning designation or other issues that excluded them from the Residential Paving Program. Paving these street segments will replace obsolete, inadequate and oil dirt streets, in order to improve transportation facilities in the neighborhoods, while reducing the City's long term street maintenance cost;Increasing the storm sewer capacity to a 10 year storm design (City Standard) in order to reduce flooding;Separating storm water drainage from the sanitary sewer, thus reducing the volume of calculated sanitary treatment costs and reducing the occurrence of Combined Sewer Overflows (CSO).If the project objectives are not achieved, there will be increased maintenance cost, increased flooding and increased pollution.

Project ID Number: T03 **Project Name:** Residential Rehabilitation Program 1998-2001

Location: City Wide

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$3,220.00**	**$4,670.00**	**$4,670.00**	**$4,670.00**
Net Debt Bonds (Paving)		$0.00	$0.00	$2,415.00	$3,500.00	$3,500.00	$3,500.00
Assessment Bonds (Paving)		$0.00	$0.00	$805.00	$1,170.00	$1,170.00	$1,170.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$3,220.00**	**$4,670.00**	**$4,670.00**	**$4,670.00**

The Residential Paving Areas that were constructed with a bituminous surface in the early years of the Program will be reevaluated for pavement condition and annual maintenance expenditures. The concrete portion; curb and gutter, sidewalk, driveways, due to the added durability of concrete have "weathered" the years better than the bituminous pavement surface. Mill and Overlay allows the bituminous surface between the curb and gutters to be removed and a new roadway constructed. This alternative would greatly reduce the cost of reconstructing Residential Paving Area roadways.

1997 marked the completion of the Residential Paving Program initiated by the City Council in 1966. At this time the areas paved 25 to 30 years ago will have to be reassessed using the sam considerations for roadway condition used in the initial selection process, rideability of the roadway surface and the condition of the curb and gutter. A program for repair or replacement wil have to be developed by the City Council and the City Engineer with the intent of maintaining the roadway quality that was created by the original Residential Paving Program.

Project ID Number: T04 **Project Name:** Parkway Paving

Location: See Description 10a.

Responsible Agency: 910 PARK BD - CAP IMPROVEMENT

All Dollars in Thousands

Revenue Source	1996	1997	1998	1999	2000	2001
Appropriated	**$0.00**	**$0.00**	**$778.00**	**$600.00**	**$700.00**	**$700.00**
Net Debt Bonds (Paving)	$0.00	$0.00	$728.00	$550.00	$650.00	$650.00
Assessment Bonds (Paving)	$0.00	$0.00	$50.00	$50.00	$50.00	$50.00
Total	**$0.00**	**$0.00**	**$778.00**	**$600.00**	**$700.00**	**$700.00**

Phase: Final

This project involves repaving the following parkways for the years noted. Curb drops will be done where required to meet ADA requirements. Ward: Location: Year: Neighborhoods Ward 2 East River Road 1997: Prospect Park East River Road Washington Ave. to Franklin Ward 3 St. Anthony Parkway 1997: Columbia & Marshall Terrace 37th Ave. NE to Marshall St. NE Wirth Parkway 1997: City of Golden Valley Highway 55 to Glenwood Ward 7 Emerson Avenue 1997: Lowry Hill Vicinity of Ice Garden Ward 10 West Calhoun Parkway 1997: West Calhoun Lake Street to Richfield Road Ward 7 Kenwood Parkway 1998: Kenwood Mt. Curve to Lake of the Isles Ward 13 Minnehaha Parkway 1998: Lynnhurst Fuller Lake Harriet to Stevens (east bound)

These parkways have been identified in the Park Board's Pavement Management Plan as requiring repaving.

Project ID Number: T05 **Project Name:** Main St SE & 3rd Avenue SE Commercial

Location: See Attached Map

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source	1996	1997	1998	1999	2000	2001
Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,155.00**	**$0.00**
Net Debt Bonds (Paving)	$0.00	$0.00	$0.00	$0.00	$693.00	$0.00
Assessment Bonds (Paving)	$0.00	$0.00	$0.00	$0.00	$462.00	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,155.00**	**$0.00**

Phase: Final

This project is approximately 1.11 km (0.69 miles) in length and is bounded on the north by University Avenue S.E., south by Main Street S.E., west by 3rd Avenue S.E. and east by 8th Avenue S.E. This request expands the scope of a Neighborhood Revitalization Program (NRP) application. As part of this project there will be additional parking lanes, continuation of bike lanes along 6th Avenue to Stone Arch Bridge, and widening of the boulevard width for more landscaping. The streets in this project are adjacent to heavily used industrial and commercial area. There are streets in the area that are under local jurisdiction with either 1) broken or nonexistent curb, 2) brick, cobblestone, patched bituminous or oiled dirt roadway surfaces. Due to the age of the existing roadway surfaces they have been repeatedly "cut-up" with utility construction and storm and sanitary sewer construction. These repairs and construction projects have left the roadway surfaces with multiple patches and in some instances differing surface materials. These conditions require intensive patching and restoration work in order to maintain the heavy commercial, tandem axle and "Semi", vehicles that support the commercial and industrial business in the area. This proposal will eliminate the maintenance problems by paving these streets to commercial standards.

The primary goal of this project is neighborhood beautification. The streets designated in this proposal are in poor condition. They require extraordinary maintenance. Extraordinary maintenance drains resources and is not an efficient use of limited maintenance funds. Improving these streets improves the overall condition of the City street system. These streets are vital to the commerce in the area and their condition and derivability will help maintain the industrial/commercial viability of this area. This project will not only improve the streets, but also improve the landscaping and provide better safety to pedestrians, bicyclists, and automobiles.

Project ID Number: T06 **Project Name:** 1999-2001 Miscellaneous Residential Segments

Location: To be determined

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source	1996	1997	1998	1999	2000	2001
Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$670.00**	**$670.00**
Net Debt Bonds (Paving)	$0.00	$0.00	$0.00	$0.00	$500.00	$500.00
Assessment Bonds (Paving)	$0.00	$0.00	$0.00	$0.00	$170.00	$170.00
Total	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$670.00**	**$670.00**

Phase: Final

During implementation of the Residential Paving Program there have been individual roadway segments that were not included in any paving area. These segments were not included due to condition at the time, roadway jurisdiction, zoning designation or other issues that excluded them from the Residential Paving Program. As the programmed areas become completed in 1997 these roadway segments throughout the City will be reevaluated and if they meet the consideration for scheduling projects mentioned above they will be programmed into the 1999-2001 schedule. The objective of this project is to complete the City Wide Residential Paving Program, improving the condition and appearance of every neighborhood street. The projects eliminate potholes, construct new curbs, improve storm water drainage, maintain and replant boulevard streets. In addition many property owners upgrade their property by replacing driveways, carriage walks, and/or water and sewer service lines when the street work is done.

Completing the City-Wide Residential Paving Program which replaced obsolete, inadequate, and oil-dirt streets, in order to improve transportation facilities in the neighborhoods, while reducing the City's long term street maintenance cost. If the project objectives are not achieved, there will be increased maintenance costs, increased flooding and increased pollution.Increasing the storm sewer capacity to a 10 year storm design (City Standard) in order to reduce flooding.Separating storm water drainage from the sanitary sewer, thus reducing the volume of calculated sanitary treatment costs and reducing the occurrence of Combine Sewer Overflows (CSO).If the project objectives are not achieved, there will be increased maintenance cost, increased flooding and increased pollution.

Project ID Number: T07 **Project Name:** Near North/North River Industrial

Location: See Attached Map

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Net Debt Bonds (Paving)		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Assessment Bonds (Paving)		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

The streets in the area bounded by this project are in a heavily used industrial and commercial area. There are streets in the area that are under local jurisdiction with either; 1. Broken or nonexistent curbs; 2. Patched Bituminous or Oiled Dirt roadway surfaces. Due to the age of the existing roadway surfaces they have been repeatedly "cut-up" with utility construction and storm and sanitary sewer construction. These repairs and construction projects have left the roadway surfaces with multiple patches and in some instances differing surface materials. These conditions require intensive patching and restoration work in order to maintain the heavy commercial, tandem axle and "Semi", vehicles that support the commercial and industrial business i the area. This proposal will eliminate the maintenance problems by paving these streets to commercial standards.

The streets designated in this proposal are in poor condition. They require extraordinary maintenance. Extraordinary maintenance drains resources and is not an efficient use of limited maintenance funds. Improving these streets improves the overall condition of the City street system. These streets are vital to the commerce in the area and their condition and driveability will help maintain the industrial/commercial viability of this area.

Project ID Number: T08 **Project Name:** Mid-City Industrial Paving Area

Location: See Attached Map

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Net Debt Bonds (Paving)		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Assessment Bonds (Paving)		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

This project is approximately 2.96 km (1.84 miles) in length and are located in the Mid-City Industrial, Northeast Park, and Como neighborhoods. These streets are in a heavily used industri and commercial area. There are streets in the area that are under local jurisdiction with the following condition: either broken or nonexistent curbs or patched bituminous or oiled dirt roadway surfaces. Due to the age of the existing roadway surfaces they have been repeatedly "cut-up" with utility construction and storm and sanitary sewer construction. These repairs and construction projects have left the roadway surfaces with multiple patches and in some instances differing surface materials. These conditions require intensive patching and restoration work in order to maintain the heavy commercial tandem axle and "Semi" vehicles that support the commercial and industrial business in the area. This proposal will eliminate the maintenance problems by paving these streets to commercial standards.

The streets designated in this proposal are in poor condition. They require extraordinary maintenance that drains resources and is not an efficient use of limited maintenance funds. Improvin these streets improves the overall condition of the City street system. These streets are vital to the commerce in the area and their condition and driveability will help maintain the industrial/commercial viability of this area.

Project ID Number: T09 **Project Name:** 31st Avenue N.E. and California Street N.E.

Location: See Attached Map

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source	1996	1997	1998	1999	2000	2001
Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$692.00**	**$0.00**
Net Debt Bonds (Paving)	$0.00	$0.00	$0.00	$0.00	$310.00	$0.00
Assessment Bonds (Paving)	$0.00	$0.00	$0.00	$0.00	$367.00	$0.00
Net Debt Bonds (Landscaping)	$0.00	$0.00	$0.00	$0.00	$15.00	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$692.00**	**$0.00**

Phase: Final

This project is approximately 0.74 km (0.46 miles) in length is bounded on the north by St. Anthony Parkway, south by 31st Avenue North, west by Columbia Avenue N.E., and east by California Street N.E. Thirty-first Avenue and California Street between Columbia Street and St. Anthony Parkway is oil-dirt, industrial/commercial streets in poor condition and require an inordinate amount of maintenance just to serve daily traffic. The streets have no curb and gutter and require additional storm sewer facilities. Storm sewer facilities are needed to drain this area, but these facilities are not required for the CSO Program.The primary objective of the requested improvement is reducing maintenance and eliminating the safety hazard of a railroad spur track parallel and on the street in order to eliminate the negative impact of poor streets. Secondary objectives include the general improvement to the visual quality of the right-of-way and the addition to the condition and stock of the City's forest.

The primary objective of the proposed construction is reducing the negative impacts of poor streets. The proposed work will achieve the primary objective by separating the railroad spur fro other traffic and improving the street. At the same time, the work will improve the visual quality of the neighborhood.

Project ID Number: T10 **Project Name:** Logan Park Industrial

Location: See Attached Map

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$854.00**
Net Debt Bonds (Paving)		$0.00	$0.00	$0.00	$0.00	$0.00	$512.00
Assessment Bonds (Paving)		$0.00	$0.00	$0.00	$0.00	$0.00	$342.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$854.00**

This project is approximately .82 km in length and is bounded on the north by Jackson Street and 15th, south by Broadway Street N.E., west by Quincy Street N.E., and east by Tyler Street N.E. The streets in the southeast corner of the Logan Park Neighborhood are in a heavily used industrial and commercial area. There are streets in the area that are under local jurisdiction with either: 1. Broken or non existent curbs. 2. Patched bituminous or oiled dirt roadway surfaces. Due to the age of the existing roadway surfaces they have been repeatedly "cut-up" with utility construction and storm and sanitary sewer construction. These repairs and construction projects have left the roadway surfaces with multiple patches and in some instances differing surface materials. These conditions require intensive patching and restoration work in order to maintain the heavy commercial, tandem axle and "Semi", vehicles that support the commercia and industrial business in the area. This proposal will eliminate the maintenance problems by paving these streets to commercial standards.

The streets designed in this proposal are in poor condition. They require extraordinary maintenance. Extraordinary maintenance drains resources and is not an efficient use of limited maintenance funds. Improving these streets improves the overall condition of the City street system. These streets are vital to the commerce in the area and their condition and driveability will help maintain the industrial/commercial viability of this area.

Project ID Number: T11 **Project Name:** North Loop Industrial

Location: See Attached Map

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Net Debt Bonds (Paving)		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Assessment Bonds (Paving)		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Total	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Phase: Final

This project is approximately 3 km in length and is bounded on the north by Plymouth Avenue, south by Olson Highway, west by Lyndale Avenue North, and east by Fifth Avenue North. The streets in the North Loop Neighborhood are in a heavily used industrial and commercial area. There are streets in the area that are under local jurisdiction with either; 1. Broken or non existent curbs; 2. Brick, Cobble Stone, Patched Bituminous, or Oiled Dirt roadway surfaces. Due to the age of the existing roadway surfaces they have been repeatedly "cut-up" with utility construction and storm and sanitary sewer construction. These repairs and construction projects have left the roadway surfaces with multiple patches and in some instances differing surface materials. These conditions require intensive patching and restoration work in order to maintain the heavy commercial, tandem axle and "Semi", vehicles that support the commercial and industrial business in the area. This proposal will eliminate the maintenance problems by paving these street to commercial standards.

The benefits of this project include a new street with lower maintenance costs and new storm drains.The existing pavement is over 30 years old, shows signs of severe deterioration, and is ne the end of its service life. Accordingly, the street has a fairly high rate of maintenance and this will be reduced with the reconstruction. An additional benefit is the construction of a storm drain.

Project ID Number: T12 **Project Name:** Fourth Street S.E.

Location: See Attached Map

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$519.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Net Debt Bonds (Paving)		$0.00	$5.00	$0.00	$0.00	$0.00	$0.00
MSA Signals		$0.00	$124.00	$0.00	$0.00	$0.00	$0.00
Net Debt Bonds (Signals)		$0.00	$225.00	$0.00	$0.00	$0.00	$0.00
MSA Paving		$0.00	$165.00	$0.00	$0.00	$0.00	$0.00
	Non Appropriate	**$0.00**	**$1,349.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
CSA Signals		$0.00	$195.00	$0.00	$0.00	$0.00	$0.00
CSA Paving		$0.00	$1,154.00	$0.00	$0.00	$0.00	$0.00
Total		**$0.00**	**$1,868.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Phase: Final

This project is approximately 1.44km (0.9 miles) in length along Fourth Street S.E. between 35W to Oak Street S.E. This project will reconstruct the one-way couple of University Avenue and Fourth Street S.E. between I-35W and Oak Street S.E. The pavement is in poor condition. It is the objective of this proposal to coordinate this work with the Dinkytown Bridge Replacement Project. This project also includes tree planting. This work is recommended by the City's pavement management program because the streets are in need of extraordinary maintenance.

This project will renew deteriorated facilities that have extraordinary maintenance needs. Bridge replacement requires detours that route traffic off these streets. The work is proposed now with the Dinkytown Bridge Replacement so that the inconvenience of construction will be scheduled with the bridge replacement. Construction could occur while that traffic is detoured. If this project is not done now extraordinary maintenance must continue. This would be a wasteful use of funds that drains operating funds. Moreover, a detour would disrupt future access when the street is eventually reconstructed.

Project ID Number: T13 **Project Name:** Hiawatha Avenue (I-94 - E. 24th St.)

Location: See Attached Map

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$2,250.00**	**$1,261.00**	**$0.00**	**$0.00**	**$0.00**
CSO Bonds Storm Drain		$0.00	$76.00	$0.00	$0.00	$0.00	$0.00
MSA Paving		$0.00	$1,800.00	$1,211.00	$0.00	$0.00	$0.00
Net Debt Bonds (Paving)		$0.00	$374.00	$50.00	$0.00	$0.00	$0.00
	Non Appropriate	**$0.00**	**$18,226.00**	**$4,486.00**	**$0.00**	**$0.00**	**$0.00**
Fed/State Pass Thru		$0.00	$18,226.00	$4,486.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$20,476.00**	**$5,747.00**	**$0.00**	**$0.00**	**$0.00**

This proposal is to reconstruct Hiawatha Avenue from E. 31st Street to Interstate 94. In addition to mainline paving, the project will include a new E. 26th Street connecting Hiawatha Avenu and Minnehaha Avenue, accommodation for future light rail transit (LRT) construction, noise walls, and beautification measures. This will replace a roadway that is deficient from a geometric and structural standpoint.

The existing Hiawatha Avenue is a narrow deteriorated street that does not adequately serve the traffic volumes (30,000 vehicles per day) currently using it. Safety will be improved due to improved roadway geometrics, lane channelization, traffic control systems, and street lighting. Provisions are included to incorporate future light rail transit facilities into Hiawatha Avenue. Environmental measures, such as noise walls, and aesthetics will be incorporated into the design. If the project is not constructed, then maintenance and safety problems will continue to exis on Hiawatha Avenue.

Project ID Number: T14 **Project Name:** University Avenue N.E.

Location: See Attached Map

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$250.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Perm Imp Tax Levy Paving		$0.00	$100.00	$0.00	$0.00	$0.00	$0.00
MSA Paving		$0.00	$150.00	$0.00	$0.00	$0.00	$0.00
Net Debt Bonds (Paving)		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Non Appropriate	**$0.00**	**$8,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
FORL (Paving)		$0.00	$6,400.00	$0.00	$0.00	$0.00	$0.00
State-MnDOT Paving		$0.00	$1,600.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$8,250.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

This project is approximately 2.10 km (1.30 miles) in length and is along University Avenue from 27th Avenue North East to the North City Limits. This project will repave the roadway wit asphaltic concrete wearing course laid over a base of crushed concrete. New curb and gutter, driveways, sidewalk intersections, boulevard walks and turf will be placed. It will also replace four bridges with new structures that meet current design standards and can accommodate the future light rail transit Northeast corridor. The work will be done by the Minnesota Department of Transportation.

Minnesota Department of Transportation is proposing to reconstruct University Avenue N.E. from 27th Avenue N.E. to the North City Limits to upgrade the roadway and bridges to current design standards. Individual traffic lanes will be widened, and exclusive turn lanes will be constructed where necessary. The bridges will include aesthetic features that will compliment the adjacent park land. The project will reduce the number of conflict points between bicyclists and motor vehicles. If the roadway and bridges are not reconstructed, the facility users will use t existing substandard facility and maintenance costs will continue to be above average.

Project ID Number: T15 **Project Name:** Golden Valley Road

Location: See Attached Map

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$325.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Net Debt Bonds (Paving)		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Net Debt Bonds (Signals)		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MSA Paving		$0.00	$255.00	$0.00	$0.00	$0.00	$0.00
Perm Imp Tax Levy Signals		$0.00	$61.00	$0.00	$0.00	$0.00	$0.00
Perm Imp Tax Levy Paving		$0.00	$9.00	$0.00	$0.00	$0.00	$0.00
	Non Appropriate	**$0.00**	**$1,911.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
CSA Signals		$0.00	$75.00	$0.00	$0.00	$0.00	$0.00
CSA Paving		$0.00	$1,836.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$2,236.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

This project is approximately 1.68 km (1.04 miles) in length and it is on Golden Valley Road from Xerxes Avenue North to West Broadway. The streets in the proposed project was paved in 1955 with asphalt over concrete. The sidewalk maintenance work in this area was done in 1985. This project will reconstruct a street that needs extraordinary maintenance. This street was rated in poor condition by the City's pavement management program. The City have worked with Hennepin County in proposing this project with Hennepin County to accelerate improvements to County State-Aid Highway within the City. The proposed work has the objective of improving streets in the worst condition first.

The existing roadway and the sidewalk are in poor condition. The street needs extraordinary maintenance which will drain resources and is not an effective use of limited maintenance funds. Improving this street improves the overall condition of the streets in the City. This street is now past the point were preservation maintenance will insure a safe and pothole free surface. If th project is not done, the street will require an increasing amount of extraordinary maintenance, which will drain County maintenance funds. Furthermore, the East-West traffic lanes are each 6.7m in width with no boulevard. New curb and gutter, driveways, sidewalks, and boulevard should be placed. Also, there will be designated parking lanes on the proposed layout of the project.

Project ID Number: T16 **Project Name:** SEMI (Phase 1)

Location: See Attached Map

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source	1996	1997	1998	1999	2000	2001
Appropriated	**$0.00**	**$3,659.00**	**$1,233.00**	**$0.00**	**$0.00**	**$0.00**
Net Debt Bonds (Storm Drain)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Net Debt Bonds (Lighting)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transfer From MCDA Storm Drain	$0.00	$499.00	$246.00	$0.00	$0.00	$0.00
Transfer From MCDA Paving	$0.00	$244.00	$0.00	$0.00	$0.00	$0.00
Transfer From MCDA Landscaping	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00
MSA Landscaping	$0.00	$20.00	$0.00	$0.00	$0.00	$0.00
Transfer From MCDA Lighting	$0.00	$11.00	$0.00	$0.00	$0.00	$0.00
MSA Lighting	$0.00	$320.00	$0.00	$0.00	$0.00	$0.00
SSRR (San Sewer)	$0.00	$340.00	$0.00	$0.00	$0.00	$0.00
CSO Bonds Storm Drain	$0.00	$45.00	$0.00	$0.00	$0.00	$0.00
MSA Storm Drain	$0.00	$660.00	$431.00	$0.00	$0.00	$0.00
Net Debt Bonds (Paving)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MSA Paving	$0.00	$840.00	$556.00	$0.00	$0.00	$0.00
Assessment Bonds (San Sewer)	$0.00	$679.00	$0.00	$0.00	$0.00	$0.00
Total	**$0.00**	**$3,659.00**	**$1,233.00**	**$0.00**	**$0.00**	**$0.00**

Phase: Final

The MCDA has arranged for commercial development in the Phase I of Southeast Minneapolis Industrial, "SEMI", area. This project provides streets for said area.The principal objective of the planned improvements is providing access to a proposed industrial area on what was formerly railroad right-of-way.

Currently the proposed Industrial Park, "SEMI", has very limited access. In order to develop the area a grid work of roads has to be constructed. This proposal is Phase I of that grid work.N doing the project would greatly reduce the prospect of developing this area into a viable Industrial Park.

Project ID Number: T17 **Project Name:** Hennepin/Lyndale Realignment

Location: See Attached Map

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source	1996	1997	1998	1999	2000	2001
Appropriated	**$244.00**	**$676.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
MSA Paving	$98.00	$547.00	$0.00	$0.00	$0.00	$0.00
Net Debt Bonds (Lighting)	$34.00	$0.00	$0.00	$0.00	$0.00	$0.00
MSA Landscaping	$6.00	$4.00	$0.00	$0.00	$0.00	$0.00
Assessment Bonds (Lighting)	$13.00	$0.00	$0.00	$0.00	$0.00	$0.00
Net Debt Bonds (Signals)	$37.00	$0.00	$0.00	$0.00	$0.00	$0.00
MSA Signals	$18.00	$0.00	$0.00	$0.00	$0.00	$0.00
MSA Retaining Wall	$0.00	$30.00	$0.00	$0.00	$0.00	$0.00
Assessment Bonds (Paving)	$38.00	$12.00	$0.00	$0.00	$0.00	$0.00
Net Debt Bonds (Paving)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Perm Imp Tax Levy Paving	$0.00	$83.00	$0.00	$0.00	$0.00	$0.00
Total	**$244.00**	**$676.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Phase: Final

This proposal is to extend the existing landscaping and geometric modification along Lyndale Avenue from Hennepin Avenue to Franklin Avenue West. The intersection of Lyndale Avenue and Hennepin Avenue at its current geometrics is a difficult intersection for vehicles to merge through, and turning movements at Groveland require multiple lane changes. The proposed project would have the objective of creating a more conventional four legged intersection thereby improving vehicle movement and safety.

These intersection improvements are needed in order to provide improved geometircs, safer pedestrian facilities, improve vehicle visibility, improved access to Groveland Avenue and improved vehicle and pedestrian safety.

Project ID Number: T18 **Project Name:** East 50th Street

Location: See Attached Map

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source	1996	1997	1998	1999	2000	2001
Appropriated	**$0.00**	**$343.00**	**$830.00**	**$0.00**	**$0.00**	**$0.00**
MSA Paving	$0.00	$221.00	$440.00	$0.00	$0.00	$0.00
Perm Imp Tax Levy Lighting	$0.00	$2.00	$2.00	$0.00	$0.00	$0.00
MSA Landscaping	$0.00	$3.00	$7.00	$0.00	$0.00	$0.00
MSA Signals	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00
Net Debt Bonds (Lighting)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CSO Bonds Storm Drain	$0.00	$26.00	$122.00	$0.00	$0.00	$0.00
Net Debt Bonds (Storm Drain)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Net Debt Bonds (Paving)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Perm Imp Tax Levy Storm Drain	$0.00	$32.00	$0.00	$0.00	$0.00	$0.00
Perm Imp Tax Levy Paving	$0.00	$25.00	$54.00	$0.00	$0.00	$0.00
MSA Storm Drain	$0.00	$30.00	$205.00	$0.00	$0.00	$0.00
Total	**$0.00**	**$343.00**	**$830.00**	**$0.00**	**$0.00**	**$0.00**

Phase: Final

This project is approximately 0.28 km (0.17 miles) in length and is along East 50th Street from Nicollet Avenue to Fourth Avenue South. This street is heavily used by traffic and has deteriorated over the years. The last major work was done over 30 years ago in the form of an asphalt overlay over the existing surface and concrete base. These streets are in poor condition with curbs either broken or missing completely. This proposal will reconstruct the roadway, construct storm sewer in order to separate storm water from sanitary sewage. This request includes tree planting and matching funds for streetscape.Construction of East 50th from Nicollet Avenue to the Bridge is scheduled for 1997, and the Construction of East 50th from the Bridge to Fourth Avenue is scheduled for 1998.The primary objectives are to renew the paved surface and complete CSO work. Secondary objectives of accommodating traffic, pedestrians and boulevard trees are incorporated in this request.

The benefits of this project include a new street with lower maintenance costs; and the construction of storm sewer in a combined Sewer Overflow (CSO) area.The existing pavement is over thirty years old and showing signs of severe deterioration, and is near the end of its service life. The street has a fairly high rate of maintenance and this will be reduced with the reconstruction. An additional benefit is the construction of storm drain in a C.S.O. area.

Project ID Number: T19 **Project Name:** Fremont Avenue North Phase I & Phase II

Location: See Attached Map

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source	1996	1997	1998	1999	2000	2001
Appropriated	**$0.00**	**$1,726.00**	**$1,574.00**	**$0.00**	**$0.00**	**$0.00**
MSA Landscaping	$0.00	$19.00	$18.00	$0.00	$0.00	$0.00
MSA Storm Drain	$0.00	$28.00	$28.00	$0.00	$0.00	$0.00
Net Debt Bonds (Storm Drain)	$0.00	$8.00	$8.00	$0.00	$0.00	$0.00
Net Debt Bonds (Signals)	$0.00	$39.00	$3.00	$0.00	$0.00	$0.00
MSA Signals	$0.00	$150.00	$72.00	$0.00	$0.00	$0.00
Net Debt Bonds (Paving)	$0.00	$166.00	$168.00	$0.00	$0.00	$0.00
MSA Paving	$0.00	$1,316.00	$1,277.00	$0.00	$0.00	$0.00
Total	**$0.00**	**$1,726.00**	**$1,574.00**	**$0.00**	**$0.00**	**$0.00**

Phase: Final

Fremont Avenue North Phase I:This project is approximately 1.28 km (0.79 miles) in length along Fremont Avenue North between Lowry Avenue North and Dowling Avenue North. This area along Fremont Avenue North provide a central link between the Near North and Camden Communities. These streets are in poor condition and needs to be reconstructed in order to restore proper grade and crown. The work would consists of sub grade correction, grading, base, curb and gutter replacement, paving, tree planting and boulevard restoration.To the extend that this project improves a part of the essential street system and encourages its use, this project will reduce the use of other residential streets for regional trips. Phase 2 of this project is alo Fremont between Dowling Avenue North and 44th Avenue North, and is scheduled for construction in 1998.Fremont Avenue North Phase II:This project is approximately 1.31 km (0.82 miles) in length along Fremont Avenue North between 44th Avenue North and Dowling Avenue North. This area along Fremont Avenue North provide a central link between the Near Nort and Camden Communities. These streets are in poor condition and needs to be reconstructed in order to restore proper grade and crown. The work would consists of sub grade correction, grading, base, curb and gutter repairs and replacement, paving, tree planting and boulevard restoration.To the extent that this project improves a part of the essential street system and encourages its use, this project will reduce the use of other residential streets for regional trips. Phase 1 of this project is along Fremont between Dowling Avenue North and Lowry Avenue North, and is scheduled for construction in 1997.

Fremont Avenue North Phase I:This project will provide a reliable link between the Near North and Camden Communities. High crown, poor grade and drainage, and the poor surface will b corrected. If this project is not to be done, the surface will deteriorate more which will discourage traffic from using these streets. If the traffic does not use these streets, it will use other residential streets not intended nor built for through traffic.Fremont Avenue north was once a county road. This route was part of a route exchange. Programming these streets now will reduce the City's future maintenance costs.Fremont Avenue North Phase II:This project will provide a reliable link between the Near North and Camden Communities. High crown, poor grade and drainage, and the poor surface will be corrected. If this project is not to be done, the surface will be corrected. If this project is not to be done, the surface will deteriorate more which will discourage traffic from using these streets. If the traffic does not use these streets, it will use other residential streets not intended nor built for through traffic.Fremont Avenue nort was once a county road. This route was part of a route exchange. Programming these streets now will reduce the City's future maintenance costs.

Project ID Number: T20 **Project Name:** Washington Avenue South Landscaping

Location: See Attached Map

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source	1996	1997	1998	1999	2000	2001
Appropriated	**$0.00**	**$0.00**	**$100.00**	**$0.00**	**$0.00**	**$0.00**
MSA Landscaping	$0.00	$0.00	$60.00	$0.00	$0.00	$0.00
Net Debt Bonds (Landscaping)	$0.00	$0.00	$40.00	$0.00	$0.00	$0.00
Total	**$0.00**	**$0.00**	**$100.00**	**$0.00**	**$0.00**	**$0.00**

Phase: Final

This project is approximately 1.72 km in length and is along Washington Avenue South from Hennepin Avenue to I-35W. The proposed landscaping work consists of tree planting, retaining wall facia and sprinkler system installation. The objective of this project is beautification of one of the major downtown entry corridors. Some tree planting has been done in this corridor. Existing plant material that are in poor condition or are missing will be replaced. Additional trees will be planted. Sprinkler systems will be installed to increase the viability of the new and existing trees. The retaining wall, along Washington Avenue would be beautified with some type of facial treatment.

Beautifying roadways with tree planting was a specific priority in the previous Capital Improvement Program Guideline for paving projects. This part of downtown was paved prior to adoption of the priority in the Guidelines. We do not plan any other paving work in this area in the near future. If this project is not done, the appearance of a major entry corridor would continue to deteriorate.

Project ID Number: T21 **Project Name:** Third Avenue South

Location: See Attached Map

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source	1996	1997	1998	1999	2000	2001
Appropriated	**$0.00**	**$0.00**	**$1,397.00**	**$1,927.00**	**$0.00**	**$0.00**
MSA Lighting	$0.00	$0.00	$168.00	$232.00	$0.00	$0.00
Net Debt Bonds (Lighting)	$0.00	$0.00	$6.00	$8.00	$0.00	$0.00
Net Debt Bonds (Signals)	$0.00	$0.00	$10.00	$13.00	$0.00	$0.00
Assessment Bonds (Paving)	$0.00	$0.00	$370.00	$511.00	$0.00	$0.00
MSA Paving	$0.00	$0.00	$555.00	$766.00	$0.00	$0.00
MSA Landscaping	$0.00	$0.00	$15.00	$20.00	$0.00	$0.00
MSA Signals	$0.00	$0.00	$273.00	$377.00	$0.00	$0.00
Total	**$0.00**	**$0.00**	**$1,397.00**	**$1,927.00**	**$0.00**	**$0.00**

Phase: Final

This project is approximately 1.62 km (1.01 miles) in length and is along 3rd Avenue South from 12th Street South to 3rd Avenue South bridge. This project will reconstruct a street that no needs extraordinary maintenance. The streets in this project is one of the highest volume downtown streets. As part of the project, left turn lanes will be added appropriately to the proposed layout, new pavement, curb and gutter, sidewalk, storm drain and other related improvements will be constructed. The proposed work has the objective of improving streets in the worst condition first.

This project is approximately 1.62 km (1.01 miles) in length and is along 3rd Avenue South from 12th Street South to 3rd Avenue South bridge. This project will reconstruct a street that no needs extraordinary maintenance. The streets in this project is one of the highest volume downtown streets. As part of the project, left turn lanes will be added appropriately to the proposed layout, new pavement, curb and gutter, sidewalk, storm drain and other related improvements will be constructed. The proposed work has the objective of improving streets in the worst condition first.

Project ID Number: T22 **Project Name:** Hiawatha Avenue (E. 46th St. - Crosstown)

Location: See Attached Map

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$700.00**	**$0.00**	**$0.00**
Net Debt Bonds (Paving)		$0.00	$0.00	$0.00	$500.00	$0.00	$0.00
MSA Paving		$0.00	$0.00	$0.00	$200.00	$0.00	$0.00
	Non Appropriate	**$0.00**	**$0.00**	**$0.00**	**$64,325.00**	**$0.00**	**$0.00**
Fed/State Pass Thru		$0.00	$0.00	$0.00	$64,325.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$65,025.00**	**$0.00**	**$0.00**

This proposal is to reconstruct Hiawatha Avenue from E. 46th Street to Crosstown. In addition to mainline paving, the project will include accommodations for future light rail transit (LRT) construction, noise walls, and beautification measures. This will replace a roadway that is deficient from a geometric and structural standpoint.

The existing Hiawatha Avenue is a narrow deteriorated street that does not adequately serve the traffic volumes (30,000 vehicles per day) currently using it. Safety will be improved due to improved roadway geometrics, lane channelization, traffic control systems, and street lighting. Provisions are included to incorporate future light rail transit facilities into Hiawatha Avenue. Environmental measures, such as noise walls, and aesthetics will be incorporated into the design. If the project is not constructed, then maintenance and safety problems will continue to exis on Hiawatha Avenue.

Project ID Number: T23 **Project Name:** Hiawatha/Minnehaha Railroad Project

Location: See Attached Map

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$562.00**	**$277.00**	**$0.00**
MSA Paving		$0.00	$0.00	$0.00	$488.00	$245.00	$0.00
Net Debt Bonds (Paving)		$0.00	$0.00	$0.00	$74.00	$32.00	$0.00
	Non Appropriate	**$0.00**	**$0.00**	**$0.00**	**$167.00**	**$85.00**	**$0.00**
CP RR Funds		$0.00	$0.00	$0.00	$167.00	$85.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$729.00**	**$362.00**	**$0.00**

The Canadian Pacific Company has trackage east of and parallel to Hiawatha Avenue which results in crossings at every street that intersects Hiawatha Avenue from the east. Many of the crossings need rubber crossings, warning lights and gates. Between East 34th Street and East 46th Street there are under utilized crossings that we will request closing or vacating so that the remaining crossings can be improved.The primary objective of this work is to make the railroad crossings between East 34th Street and East 46th Street safer and more durable. This request proposes to consolidate crossings so that the remaining crossings have the amount of use that warrants improvement. Improvement would consist of installation of rubber crossings, warning lights and gates. This work reduces deterioration of the crossing so that future replacement costs are delayed. The secondary objective of this project is the safety improvement that results from the installation of warning lights and gates.Construction is scheduled to be phased between 1998 and 1999.

This request achieves its objectives by consolidating crossings and installing warning lights and gates. The objectionable part of consolidation is the inconvenience of losing full access to Hiawatha Avenue. The objection will be addressed by working with business and industry in the neighborhood and modify the closure with vacation or other alternative to closure.

Project ID Number: T24 **Project Name:** Johnson Street N.E.

Location: See Attached Sheet

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source	1996	1997	1998	1999	2000	2001
Appropriated	**$0.00**	**$0.00**	**$0.00**	**$929.00**	**$0.00**	**$0.00**
Assessment Bonds (Paving)	$0.00	$0.00	$0.00	$192.00	$0.00	$0.00
MSA Landscaping	$0.00	$0.00	$0.00	$6.00	$0.00	$0.00
Net Debt Bonds (Storm Drain)	$0.00	$0.00	$0.00	$98.00	$0.00	$0.00
MSA Storm Drain	$0.00	$0.00	$0.00	$136.00	$0.00	$0.00
Net Debt Bonds (Lighting)	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00
MSA Lighting	$0.00	$0.00	$0.00	$65.00	$0.00	$0.00
MSA Signals	$0.00	$0.00	$0.00	$5.00	$0.00	$0.00
MSA Paving	$0.00	$0.00	$0.00	$423.00	$0.00	$0.00
Net Debt Bonds (Signals)	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**$929.00**	**$0.00**	**$0.00**

Phase: Final

This project is approximately 0.59 km (0.36 miles) in length and is along Johnson Street Northeast from Winter Street to Broadway Northeast. This project will reconstruct a deteriorated street. The street is rated in poor condition by the City's pavement management program. The street is an arterial street in Northeast Minneapolis. This project will be paved with asphaltic concrete wearing course laid over a base of crushed concrete. New curb and gutter, driveways, sidewalk intersections, boulevard walks and turf will be placed. The proposed work would have objective of improving the streets in worst condition first.

The existing pavement was last constructed in 1956 and is showing signs of severe deterioration. They require extraordinary maintenance. Extraordinary maintenance drains resources and is not an efficient use of limited maintenance funds. Improving these streets improves the overall condition of the City street system.

Project ID Number: T25 **Project Name:** Nicollet Avenue South

Location: See Attached Map

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$1,521.00**	**$0.00**	**$0.00**
MSA Paving		$0.00	$0.00	$0.00	$1,213.00	$0.00	$0.00
MSA Landscaping		$0.00	$0.00	$0.00	$13.00	$0.00	$0.00
Net Debt Bonds (Signals)		$0.00	$0.00	$0.00	$5.00	$0.00	$0.00
Net Debt Bonds (Paving)		$0.00	$0.00	$0.00	$140.00	$0.00	$0.00
MSA Signals		$0.00	$0.00	$0.00	$150.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$1,521.00**	**$0.00**	**$0.00**

This project will reconstruct a street that was rated in poor condition by the City's pavement management program. The street is a high volume north/south street. This project has been identified by using the pavement management program. The proposed work has the objective of improving streets in poor condition first.

This street was last constructed over 30 years ago, and is in poor condition right now. The street requires extraordinary maintenance. Extraordinary maintenance drains resources and is not a effective use of limited maintenance funds. Improving this street improves the overall condition of the City street system. If the City does not maintain the street system in good condition, it will be necessary to divert more funds to extraordinary maintenance. This street is now past the point where preservation maintenance will insure a safe and pothole free surface. If the proje is not done, the street will require an increasing amount of extraordinary maintenance, which will drain maintenance funds.

Project ID Number: T26 **Project Name:** Tenth Street South

Location: See Attached Map

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source	1996	1997	1998	1999	2000	2001
Appropriated	**$0.00**	**$0.00**	**$0.00**	**$1,309.00**	**$0.00**	**$0.00**
Net Debt Bonds (Lighting)	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00
MSA Lighting	$0.00	$0.00	$0.00	$100.00	$0.00	$0.00
MSA Landscaping	$0.00	$0.00	$0.00	$25.00	$0.00	$0.00
MSA Paving	$0.00	$0.00	$0.00	$553.00	$0.00	$0.00
Assessment Bonds (Paving)	$0.00	$0.00	$0.00	$368.00	$0.00	$0.00
MSA Signals	$0.00	$0.00	$0.00	$250.00	$0.00	$0.00
Net Debt Bonds (Signals)	$0.00	$0.00	$0.00	$9.00	$0.00	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**$1,309.00**	**$0.00**	**$0.00**

Phase: Final

This project is approximately 0.61 km in length and is along 10th Street South from 3rd Avenue South to Chicago Avenue. This project was last constructed in 1959 in the form of an asphaltic overlay over the existing surface and concrete base. The street is in poor condition with curbs either broken or missing completely. This proposal will reconstruct the roadway with new curb and gutter, sidewalk, boulevard, and new pavement.The primary objective of the requested improvement is reducing City maintenance cost and providing better access to adjacent property. The secondary objective is to improve the physical environment with tree planting and replacement.

The project area will be improved by renewing the surface of the streets and with landscaping. The pavement in poor condition is at a point where severe deterioration will require intensive maintenance at much higher cost. Therefore, this project will lower maintenance costs.

Project ID Number: T27 **Project Name:** Washington Avenue North

Location: See Attached Map

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,929.00**	**$0.00**
Net Debt Bonds (Lighting)		$0.00	$0.00	$0.00	$0.00	$9.00	$0.00
Net Debt Bonds (Signals)		$0.00	$0.00	$0.00	$0.00	$10.00	$0.00
MSA Landscaping		$0.00	$0.00	$0.00	$0.00	$35.00	$0.00
MSA Signals		$0.00	$0.00	$0.00	$0.00	$150.00	$0.00
Assessment Bonds (Paving)		$0.00	$0.00	$0.00	$0.00	$1,600.00	$0.00
MSA Lighting		$0.00	$0.00	$0.00	$0.00	$125.00	$0.00
	Non Appropriate	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,675.00**	**$0.00**
CSA Paving		$0.00	$0.00	$0.00	$0.00	$2,400.00	$0.00
CSA Signals		$0.00	$0.00	$0.00	$0.00	$150.00	$0.00
CSA Lighting		$0.00	$0.00	$0.00	$0.00	$125.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,604.00**	**$0.00**

This project is approximately 1.49 km (0.93 miles) in length and is along Washington Avenue North from Hennepin Avenue to Plymouth Avenue. The Minnesota Department of Transportation (MnDOT) will be reconstructing the bridge between 3rd and 4th Avenues North on Washington Avenue North. The project will replace a structurally and geometrically deficient bridge and roadway. The load carrying capacity and vertical under clearance of the bridge will also be improved.

The project will renew deteriorated facilities. The opening of I-394 has altered traffic patterns along Washington Avenue North and this project will address those alterations.If the project is not done, the road will continue to deteriorate and drain maintenance funds.

Project ID Number: T28 **Project Name:** Hennepin Avenue South

Location: See Attached Map

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,796.00**	**$0.00**
MSA Paving		$0.00	$0.00	$0.00	$0.00	$2,098.00	$0.00
Assessment Bonds (Paving)		$0.00	$0.00	$0.00	$0.00	$471.00	$0.00
MSA Signals		$0.00	$0.00	$0.00	$0.00	$200.00	$0.00
Net Debt Bonds (Signals)		$0.00	$0.00	$0.00	$0.00	$7.00	$0.00
MSA Landscaping		$0.00	$0.00	$0.00	$0.00	$20.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,796.00**	**$0.00**

This project is approximately 1.93 km (1.20 miles) in length and is along Hennepin Avenue south between Franklin Avenue to Lake Street. This project will reconstruct a street that was rate in poor condition by the City's pavement management program. The street is a high volume north/south street. This project has been identified by using the pavement management program The proposed work has the objective of improving streets in poor condition first.

The existing pavement is over thirty years old and is in poor condition right now. The street requires extraordinary maintenance. Extraordinary maintenance drains resources and is not an effective use of limited maintenance funds. Improving this street improves the overall condition of the City street system. If the City does not maintain the street system in good condition, it will be necessary to divert more than funds to extraordinary maintenance. This street is now past the point where preservation maintenance will insure a safe and pothole free surface. If the project is not done, the street will require an increasing amount of extraordinary maintenance, which will drain maintenance funds.

Project ID Number: T29 **Project Name:** Sixth Street South

Location: See Attached Map

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,254.00**	**$0.00**
MSA Landscaping		$0.00	$0.00	$0.00	$0.00	$25.00	$0.00
Net Debt Bonds (Lighting)		$0.00	$0.00	$0.00	$0.00	$4.00	$0.00
Net Debt Bonds (Signals)		$0.00	$0.00	$0.00	$0.00	$9.00	$0.00
MSA Lighting		$0.00	$0.00	$0.00	$0.00	$100.00	$0.00
MSA Paving		$0.00	$0.00	$0.00	$0.00	$520.00	$0.00
Assessment Bonds (Paving)		$0.00	$0.00	$0.00	$0.00	$346.00	$0.00
MSA Signals		$0.00	$0.00	$0.00	$0.00	$250.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,254.00**	**$0.00**

This project is approximately 0.62 km (0.39 miles) in length and is along Sixth Street South from Third Avenue South to Chicago Avenue South. This project will reconstruct a street that w rated in poor condition by the City's pavement management program. The street is in poor condition with missing curb and numerous areas of patches on potholes. This proposed project ha the objective of improving streets in the worst condition first.

The existing pavement is over 30 years old and showing signs of severe deterioration, and is near the end of its service life. The street has a fairly high rate of maintenance and this will be reduced with the reconstruction. If the City does not maintain the street system in good condition, it will be necessary to divert more funds to extraordinary maintenance. This street is now past the point where preservation maintenance will insure a safe and pothole free surface. If the project is not done, the street will require an increasing amount of extraordinary maintenance, which will drain maintenance funds.

Project ID Number: T30 **Project Name:** Chicago Avenue South Bridge

Location: See Attached Map

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$786.00**	**$0.00**
Net Debt Bonds (Lighting)		$0.00	$0.00	$0.00	$0.00	$4.00	$0.00
Net Debt Bonds (Paving)		$0.00	$0.00	$0.00	$0.00	$79.00	$0.00
MSA Signals		$0.00	$0.00	$0.00	$0.00	$100.00	$0.00
MSA Paving		$0.00	$0.00	$0.00	$0.00	$603.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$786.00**	**$0.00**

The project proposes to replace a structurally and geometrically deficient bridge with a new bridge. It will improve clearance over the railroad tracks and load carrying capacity.Construction is scheduled for 1999 and will be financed with Federal, State, Municipal State-Aid and Net Debt Bond funds.

The project will improve load carrying capacity and will improve clearance over the railroad tracks.If the project is not done the bridge will eventually be rated for lighter loads and finally be closed because it will be structurally inadequate.

Project ID Number: T31 **Project Name:** Harrison Street N.E.

Location: See Attached Map

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$491.00**	**$0.00**
MSA Paving		$0.00	$0.00	$0.00	$0.00	$295.00	$0.00
Assessment Bonds (Paving)		$0.00	$0.00	$0.00	$0.00	$196.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$491.00**	**$0.00**

This project is approximately 0.45 km (0.28 miles) in length and is along Harrison Street North East from Hennepin Avenue to Third Avenue North East. Harrison Street North East is a bric street which are not recommended for good commercial industrial use. The existing street is in poor condition. This proposal is to pave Harrison Street with new curb and gutter, replace uneven sidewalks and construct handicap pedestrian ramps, and plant trees on the boulevard, all of which to give a visual and structural improvement to the neighborhood.

The primary objective of the proposed construction is reducing the negative impacts of poor streets. The proposed work will achieve the primary objective and at the same time, the improvements will improve the visual quality of the neighborhood. Furthermore, the replacement of uneven sidewalks and the addition of handicap pedestrian ramps provides access and improved mobility to the handicapped and seniors.

Project ID Number: T32 **Project Name:** 15th Avenue S.E.

Location: See Attached Map

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$932.00**	**$0.00**
MSA Paving		$0.00	$0.00	$0.00	$0.00	$826.00	$0.00
Net Debt Bonds (Paving)		$0.00	$0.00	$0.00	$0.00	$91.00	$0.00
MSA Landscaping		$0.00	$0.00	$0.00	$0.00	$15.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$932.00**	**$0.00**

This project is approximately 0.83 km (0.52 miles) in length and is along 15th Avenue Southeast from Fifth Street Southeast to Como Avenue Southeast. This project will reconstruct a deteriorated street that also carries a signed and painted bikeway on 15th Avenue Southeast, which is a collector street in southeast Minneapolis. Reconstruction is proposed to coincide with bridge replacement project at the intersection of Fourth Street Southeast and 15th Avenue Southeast, when traffic levels should be lower than normal.

The street is in deteriorated condition and requires an increasing amount of maintenance resources. It was last constructed in the year 1958. If the road is not reconstructed, maintenance cost will continue to increase. This project will reduce the negative impacts of poor streets, and at the same time accommodate for the bicyclists.

Project ID Number: T33 **Project Name:** Oak Lake, Tenth, and Sixth Avenues North

Location: See Attached Map

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,350.00**
Assessment Bonds (Paving)		$0.00	$0.00	$0.00	$0.00	$0.00	$418.00
MSA Paving		$0.00	$0.00	$0.00	$0.00	$0.00	$932.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,350.00**

This project is approximately 1.09 km in length and is bounded on the north by Plymouth Avenue, south by Olson Highway, west by Lyndale Avenue North, and east by Fifth Avenue North. The streets are in a heavily used industrial and commercial area. There are streets with either; 1. Broken or non existent curbs; 2. Brick, Cobble Stone, or Patched Bituminous surfaces. Due the age of the existing roadway surfaces they have been repeatedly "cut-up" with utility construction and storm and sanitary sewer construction. These repairs and construction projects have left the roadway surfaces with multiple patches and in some instances differing surface materials. These conditions require intensive patching and restoration work in order to maintain the heavy commercial, tandem axle and "Semi", vehicles that support the commercial and industrial business in the area. This proposal will eliminate the maintenance problems by paving these street to commercial standards.

The benefits of this project include a new street with lower maintenance costs and new storm drains.The existing pavement is over 30 years old, shows signs of severe deterioration, and is ne the end of its service life. Accordingly, the street has a fairly high rate of maintenance and this will be reduced with the reconstruction. An additional benefit is the construction of a storm drain.

Project ID Number: T34 **Project Name:** LaSalle Avenue South

Location: X

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,094.00**
MSA Paving		$0.00	$0.00	$0.00	$0.00	$0.00	$944.00
Net Debt Bonds (Paving)		$0.00	$0.00	$0.00	$0.00	$0.00	$150.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,094.00**

This project is approximately 0.60 km (0.37 miles) in length and is along LaSalle Avenue South between Grant Street to Franklin Avenue. This project will reconstruct a street that was rated in poor condition by the City's pavement management program. The street is a high volume north/south street. This project has been identified by using the pavement management program The proposed work has the objective of improving streets in poor condition first.

The existing pavement is over 30 years old and is in poor condition right now. The street requires extraordinary maintenance. Extraordinary maintenance drains resources and is not an effective use of limited maintenance funds. Improving this street improves the overall condition of the City street system. If the City does not maintain the street system in good condition, it will be necessary to divert more funds to extraordinary maintenance. This street is now past the point where preservation maintenance will insure a safe and pothole free surface. If the proje is not done, the street will require an increasing amount of extraordinary maintenance, which will drain maintenance funds.

Project ID Number: T35 **Project Name:** 27th Avenue South

Location: X

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,737.00**
Net Debt Bonds (Paving)		$0.00	$0.00	$0.00	$0.00	$0.00	$250.00
MSA Paving		$0.00	$0.00	$0.00	$0.00	$0.00	$1,487.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,737.00**

This project is approximately 1.38 km (0.85 miles) in length and is along 27th Avenue South between Ninth Street South to East 29th Street. This project will reconstruct a street that was rated in poor condition by the City's pavement management program. The street is a high volume north/south street. This project has been identified by using the pavement management program. The proposed work has the objective of improving streets in poor condition first.

The existing pavement is over thirty years old and is in poor condition right now. The street requires extraordinary maintenance. Extraordinary maintenance drains resources and is not an effective use of limited maintenance funds. Improving this street improves the overall condition of the City street system. If the City does not maintain the street system in good condition, it will be necessary to divert more funds to extraordinary maintenance. This street is not past the point where preservation maintenance will insure a safe and pothole free surface. If the project is not done, the street will require an increasing amount of extraordinary maintenance, which will drain maintenance funds.

Project ID Number: T40 **Project Name:** Dinkytown Bridges (Phase II)

Location: See Attached Map

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$191.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
MSA Bridge		$0.00	$185.00	$0.00	$0.00	$0.00	$0.00
Perm Imp Tax Levy		$0.00	$6.00	$0.00	$0.00	$0.00	$0.00
Net Debt Bonds (Bridge)		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Non Appropriate	**$0.00**	**$3,878.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Fed/State Pass Thru		$0.00	$2,502.00	$0.00	$0.00	$0.00	$0.00
State - Other Bridge		$0.00	$281.00	$0.00	$0.00	$0.00	$0.00
MSA Bridge		$0.00	$431.00	$0.00	$0.00	$0.00	$0.00
CSA Bridge		$0.00	$664.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$4,069.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

This project will reconstruct the bridge in Dinkytown on University Avenue S.E., 14th Avenue S.E., 4th Street S.E., and 15th Avenue S.E. Hennepin County will also repave University Avenue S.E. and 4th Street S.E. between I-35W and Oak Street S.E. The existing bridges and paving are in an advanced state of deterioration. The bridges will be designed to accommodate future uses, and aesthetics will be improved.Construction is scheduled for 1995, 1996, 1997 and will be financed with Federal Bridge Replacement, State Bridge Bonds, County State-Aid, Municipal State-Aid and Net Debt Bonds funds.

The existing bridges and roadways are deteriorated and maintenance needs are above average. If nothing is done, the bridges will continue to deteriorate to the point that they will have to be closed. City and County staff will work with the neighborhoods, other agencies, and utilities in the detailed plan development.

Project ID Number: T41 **Project Name:** Major Bridge Repair and Rehabilitation

Location: City Wide

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$100.00**	**$100.00**	**$100.00**	**$100.00**	**$100.00**	**$100.00**
Net Debt Bonds (Bridge)		$100.00	$0.00	$0.00	$0.00	$0.00	$0.00
Perm Imp Tax Levy Bridge		$0.00	$100.00	$100.00	$100.00	$100.00	$100.00
Phase: Final	**Total**	**$100.00**	**$100.00**	**$100.00**	**$100.00**	**$100.00**	**$100.00**

The purpose of this proposal is to prevent unwarranted deterioration and extend the useful life of City bridges by implementing an annual major repair and rehabilitation program. Major repair and rehabilitation is defined as the work necessary to restore the structural integrity of portions of the bridge. Typical work to include:Deck (Superstructure) Substructure 1) New wearing course or deck 1) Abutment repair or stabilizing abutment 2) Partial structural slab replacement 2) Footing repair and/or enlarging the footing 3) Curb and sidewalk replacemen 3) Pier repair and/or extending the pier 4) Railing replacement 4) Bridge seat replacement 5) Bearing replacement 6) Expansion joint modification 7) Beam or girder replacementUsually the field work is preceded by some amount of individual project planning, structural analysis and the preparation of engineering drawings which clearly set it apart from yearly maintenance work which usually does not involve these activities. 1997 10th Ave./4th Street over Bassett Creek Tunnel. (repair arch by shotcreting) 1998 Cedar Ave. over Mississippi River - east of I-35W. (repair spalled/delaminated concrete on the deck, repair/replace expansion joint devices.) 1999 Third Street over Bassett Creek Tunnel. (repair arch by shotcreting). 2000 - To be determined. 2001 - To be determined.

There are many bridges in Minneapolis that carry a low volume of traffic but are slowly deteriorating. By working on these bridges early on, we can prolong their life expectancy. Further, many of these bridge are on the local street system and may not be eligible for the Federal or State funds; however, these bridges are important for serving Minneapolis neighborhoods and hence this program should continue.

Project ID Number: T42 **Project Name:** Fourth Avenue South Bridge

Location: See Attached Map

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$2,678.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Net Debt Bonds (Bridge)		$0.00	$195.00	$0.00	$0.00	$0.00	$0.00
MSA Bridge		$0.00	$2,225.00	$0.00	$0.00	$0.00	$0.00
State - Other Bridge		$0.00	$226.00	$0.00	$0.00	$0.00	$0.00
Water Revenue		$0.00	$32.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$2,678.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

The project proposes to replace a structurally and geometrically deficient bridge on Fourth Avenue South with a new bridge. It will improve the load carrying capacity and improve the clearance over the railroad tracks. The roadway approaches will be repaved.Construction is scheduled for 1997 and will be financed with Federal, State, Municipal State-Aid, and Net Debt Bond funds.

The project will improve load carrying capacity and will improve clearance over the railroad tracks.The bridge is load posted, and if not replaced will eventually need to be closed because is will be unsafe.

Project ID Number: T43 **Project Name:** Chicago Avenue South

Location: See Attached Map

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,171.00**	**$0.00**
MSA Bridge		$0.00	$0.00	$0.00	$0.00	$1,159.00	
Net Debt Bonds (Bridge)		$0.00	$0.00	$0.00	$0.00	$12.00	$0.00
	Non Appropriate	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$957.00**	**$0.00**
Fed/State Pass Thru		$0.00	$0.00	$0.00	$0.00	$766.00	$0.00
State - Other Bridge		$0.00	$0.00	$0.00	$0.00	$191.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,128.00**	**$0.00**

This project is 0.61 km (0.38 miles) in length and is along Chicago Avenue between East 46th Street to East 49th Street. This project will reconstruct a street that was rated in poor condition by the City's pavement management program. The street is a high volume north/south street. This project has been identified by using the pavement management program. The proposed work has the objective of improving streets in poor condition first.

This street was last constructed in 1957, and is in poor condition right now.. The street requires extraordinary maintenance. Extraordinary maintenance drains resources and is not an effectiv use of limited maintenance funds. Improving this street improves the overall condition of the City street system. If the City does not maintain the street system in good condition, it will be necessary to divert more funds to extraordinary maintenance. This street is now past the point where preservation maintenance will insure a safe and pothole free surface. If the project is not done, the street will require an increasing amount of extraordinary maintenance, which will drain maintenance funds.

Project ID Number: T44 **Project Name:** Fremont Avenue South Bridge

Location: See Attached Map

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$426.00**	**$0.00**
Net Debt Bonds (Bridge)		$0.00	$0.00	$0.00	$0.00	$342.00	$0.00
Water Revenue		$0.00	$0.00	$0.00	$0.00	$84.00	$0.00
	Non Appropriate	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$491.00**	**$0.00**
State - Other Bridge		$0.00	$0.00	$0.00	$0.00	$98.00	$0.00
Feederal Grant		$0.00	$0.00	$0.00	$0.00	$393.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$917.00**	**$0.00**

The project proposes to replace a structurally and geometrically deficient bridge on Fremont Avenue South with a new bridge. It will improve the load carrying capacity and improve the clearance over the railroad tracks. The roadway approaches will be repaved. It will also construct ramping to and from the soon to be constructed Mid-Town Greenway.Construction is scheduled for 2000 and will be financed with Federal, State, Water Funds, and Net Debt Bond funds.

The project will improve load carrying capacity and will improve clearance over the railroad tracks.The bridge is load posted, and if not replaced will eventually need to be closed because it will be unsafe.

Project ID Number: T45 **Project Name:** First Avenue South Bridge

Location: See Attached Map

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,004.00**
MSA Bridge		$0.00	$0.00	$0.00	$0.00	$0.00	$987.00
Net Debt Bonds (Bridge)		$0.00	$0.00	$0.00	$0.00	$0.00	$17.00
	Non Appropriate	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$769.00**
State - Other Bridge		$0.00	$0.00	$0.00	$0.00	$0.00	$154.00
Fed/State Pass Thru		$0.00	$0.00	$0.00	$0.00	$0.00	$615.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,773.00**

The project proposes to replace a structurally and geometrically deficient bridge on First Avenue South with a new bridge. It will improve the load carry capacity and improve the clearance over the railroad tracks. The roadway approaches will be repaved.Construction is scheduled for 2000 and will be financed with Federal, State, Municipal State-Aid, and Net Debt Bond fund The project will improve load carrying capacity and will improve clearance over the railroad tracks.The bridge, if not replaced, will eventually need to be closed because it will be unsafe.

Project ID Number: T46 **Project Name:** Pleasant Avenue South Bridge

Location: See Attached Map

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$481.00**
Water Revenue		$0.00	$0.00	$0.00	$0.00	$0.00	$87.00
Net Debt Bonds (Bridge)		$0.00	$0.00	$0.00	$0.00	$0.00	$394.00
	Non Appropriate	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$700.00**
Fed/State Pass Thru		$0.00	$0.00	$0.00	$0.00	$0.00	$560.00
State - Other Bridge		$0.00	$0.00	$0.00	$0.00	$0.00	$140.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,181.00**

The project proposes to replace a structurally and geometrically deficient bridge on Pleasant Avenue South with a new bridge. It will improve the load carrying capacity and improve the clearance over the railroad tracks. The roadway approaches will be repaved.Construction is scheduled for 2001 and will be financed with Federal, State, and Net Debt Bond funds.

The project will improve load carrying capacity and will improve clearance over the railroad tracks.The bridge, if not replaced, will eventually need to be closed because it will be unsafe.

Project ID Number: T47 **Project Name:** 1st Street South Bridge

Location: See Attached Map

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$938.00**	**$0.00**
Net Debt Bonds (Bridge)		$0.00	$0.00	$0.00	$0.00	$938.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$938.00**	**$0.00**

This project will rehabilitate an existing bridge on First Street South between Third Avenue South and Fifth Avenue South. The roadway approaches will also be repaved. The existing bridg and roadway are structurally and geometrically deficient. Handicapped accessible sidewalks will be included in the project.Construction is scheduled for 1998 and will be financed with Net Debt Bond funds.

The existing bridge floor system and geometrics are deficient. The bridge's load posting was reduced in 1993 from 10 tons single-unit truck, 18 tons combination to 5 tons maximum. A new floor system and through girders will be installed, and the geometrics will be improved by removing a portion of each abutment and lowering the bridge. Several alternatives for replacement of the bridge were investigated, but because the bridge is in an historic district, preservation criteria led to selection of the rehabilitation option. If the project is not approved, the deficient bridge and roadway will be a blight in a redeveloping area, and eventual bridge closure will be necessary.

Project ID Number: T48 **Project Name:** Royalston Avenue Bridge

Location: See Attached Map

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$2,840.00**	**$0.00**	**$0.00**
Net Debt Bonds (Bridge)		$0.00	$0.00	$0.00	$411.00	$0.00	$0.00
MSA Bridge		$0.00	$0.00	$0.00	$2,254.00	$0.00	$0.00
State - Other Bridge		$0.00	$0.00	$0.00	$175.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$2,840.00**	**$0.00**	**$0.00**

This project will construct a new bridge on Royalston Avenue over the Burlington Northern Railroad to replace a bridge removed in 1990 in conjunction with the Bassett Creek Tunnel project.Construction is scheduled for 1998 and will be financed primarily with Municipal State-Aid and Net Debt Bonds.

The Royalston Avenue Bridge replacement is necessary to preserve traffic patterns created by the construction of the Third Avenue North Distributor and to provide adequate access from the north side to the one-way pair on 11th Street and 12th Street. If this project is not approved, then traffic will use alternate routes, in particular Glenwood Avenue and Seventh Street. A majo traffic signal interconnect crosses on this bridge and has been vandalized. Continued maintenance on the interconnect is necessary to keep it in service. The interconnect will be incorporate into the new bridge to protect it.

Project ID Number: T49A **Project Name:** St. Anthony Parkway Bridge (Canadian Pacific R.R.)

Location: See Attached Map

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$200.00**	**$0.00**	**$0.00**	**$0.00**
Net Debt Bonds (Bridge)		$0.00	$0.00	$200.00	$0.00	$0.00	$0.00
	Non Appropriate	**$0.00**	**$0.00**	**$1,064.00**	**$0.00**	**$0.00**	**$0.00**
State-MnDOT Bridge		$0.00	$0.00	$213.00	$0.00	$0.00	$0.00
Fed/State Pass Thru		$0.00	$0.00	$851.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$1,264.00**	**$0.00**	**$0.00**	**$0.00**

This project will replace a structurally deficient bridge with a new bridge that will carry traffic on St. Anthony Parkway over Canadian Pacific Railroad trackage. The Minnesota Department of Transportation will replace this bridge along with two others associated with University Avenue N.E.

The existing bridge is structurally deficient with a sufficiency rating of 31.0. If the bridge is not replaced, the bridge will eventually be closed due to structural condition.

Project ID Number: T49B **Project Name:** St. Anthony Parkway Bridge over C.P. Rail

Location: St. Anthony Parkway at C.P. Railroad

Responsible Agency: 910 PARK BD - CAP IMPROVEMENT

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Net Debt Bonds (Bridge)		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

The proposal provides for the design engineering and construction engineering for a new bridge to carry St. Anthony Parkway over the C.P. Rail Line.

This proposal is to replace the existing bridge which is extremely old. The design engineering and construction engineering is the Park Board share of this project which will be funded primarily with federal and state money.

Project ID Number: T50 **Project Name:** St. Anthony Parkway Bridge over B.N. R.R.

Location: See Attached Map

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$93.00**	**$0.00**	**$0.00**
Net Debt Bonds (Bridge)		$0.00	$0.00	$0.00	$93.00	$0.00	$0.00
	Non Appropriate	**$0.00**	**$0.00**	**$0.00**	**$488.00**	**$0.00**	**$0.00**
Fed/State Pass Thru		$0.00	$0.00	$0.00	$390.00	$0.00	$0.00
State - Other Bridge		$0.00	$0.00	$0.00	$98.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$581.00**	**$0.00**	**$0.00**

The project proposes to rehabilitate a structurally deficient bridge on St. Anthony Boulevard with a new bridge. It will improve the load carrying capacity and improve the clearance over the railroad tracks. The roadway approaches will be repaved.Construction is scheduled for 1999 and will be financed with Federal, State, and Net Debt Bond funds.

The project will improve load carrying capacity over the railroad tracks, and preserve the historic bridge for decades.The bridge is load posted, and if not replaced will eventually need to be closed because it will be unsafe.

Project ID Number: T51 **Project Name:** Dinkytown Bikeway Connection Bridge

Location: 20th Avenue across Mississippi River to Dinkytown

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$443.00**	**$0.00**	**$0.00**
Net Debt Bonds (Bridge)		$0.00	$0.00	$0.00	$443.00	$0.00	$0.00
	Non Appropriate	**$0.00**	**$0.00**	**$0.00**	**$700.00**	**$0.00**	**$0.00**
Fed/State Pass Thru		$0.00	$0.00	$0.00	$700.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$1,143.00**	**$0.00**	**$0.00**

This project proposes to retrofit two existing bridges and construct bituminous approaches and intermediate section to provide for a significantly expanded bicycle path in Minneapolis. The project was submitted and approved for Federal ISTEA funding.

Project ID Number: T52 **Project Name:** Cedar Lake Parkway Bridge

Location: See Attached Map

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$289.00**
Net Debt Bonds (Bridge)		$0.00	$0.00	$0.00	$0.00	$0.00	$289.00
	Non Appropriate	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,018.00**
Fed/State Pass Thru		$0.00	$0.00	$0.00	$0.00	$0.00	$814.00
State - Other Bridge		$0.00	$0.00	$0.00	$0.00	$0.00	$204.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,307.00**

The project proposes to rehabilitate a structurally deficient bridge on Cedar Lake Parkway with a new bridge. It will improve the load carrying capacity over the railroad tracks. The roadwa approaches will be repaved.Construction is scheduled for 2001 and will be financed with Federal, State, and Net Debt Bond funds.

The project will improve load carrying capacity over the railroad tracks.The bridge is badly deteriorated, and if not replaced will eventually need to be closed because it will be unsafe.

Project ID Number: T52A **Project Name:** Cedar Lake Parkway Bridge Emergency Repairs

Location: See Project T52

Responsible Agency: 600 PW - ENGINEERING DESIGN

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$160.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Net Debt Bonds (Bridge)		$0.00	$160.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$160.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

The project proposes to provide emergency repairs to a structurally deficient bridge on Cedar Lake Parkway .
The project will proivde for a useable bridge until reconstruction in the year 2001. if not replaced will eventually need to be closed because it will be unsafe.

Project ID Number: T54 **Project Name:** New Traffic Signals

Location: 4th St & 13th AV SE,Minnehaha Av & E 26th St

Responsible Agency: 943 PW - TRANSPORTATION-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$45.00**	**$62.00**	**$48.00**	**$0.00**	**$0.00**	**$0.00**
Perm Imp Tax Levy		$0.00	$2.00	$3.00	$0.00	$0.00	$0.00
MSA Signals		$45.00	$45.00	$45.00	$0.00	$0.00	$0.00
CSA Signals		$0.00	$15.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$45.00**	**$62.00**	**$48.00**	**$0.00**	**$0.00**	**$0.00**

This project proposes the installation of traffic signal systems at the intersections listed on the attached pages. These intersections are presently controlled by stop signs, in most cases on two of four approaches. By reducing the number of conflicts between traffic on the major (busier) street and both vehicles and pedestrians on the minor street which are trying to turn onto or cro the major street, the signal installations will help to minimize the possibility of accidents. All intersections will include pedestrian indications, and most will include overhead signals and actuated control, to minimize delays to traffic on the major street.

The primary benefit of implementing this project is an improvement in safety. At locations currently controlled by stop signs on two approaches it is frequently difficult, sometimes hazardou to cross the major street, on which traffic does not stop.An alternative to signalization is to install four-way stop signs. However, since all vehicles would then be required to stop, delays would increase, the capacity of the intersection would be reduced, and traffic would divert to residential streets.The other alternative is to do nothing, in which case the existing problems will remain and, as traffic increases, deteriorate to less-safe conditions.

Project ID Number: T55 **Project Name:** Intersection Improvements (Central - St Anthony)

Location: Central Avenue at St Anthony Parkway

Responsible Agency: 680 PW - GENERAL SERVICES

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$120.00**	**$0.00**	**$0.00**
NRP Funds		$0.00	$0.00	$0.00	$45.00	$0.00	$0.00
MSA Signals		$0.00	$0.00	$0.00	$60.00	$0.00	$0.00
Net Debt Bonds (Signals)		$0.00	$0.00	$0.00	$15.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$120.00**	**$0.00**	**$0.00**

This project will improve the intersection of Central Ave and St Anthony Parkway with reconfiguration of the intersection striping and an improved signal system. This will improve the safety for traffic, pedestrians, and bicyclists. Columbia Park has specifically designated funds in its NRP Action Plan for this intersection while the other two neighborhoods have funds contained in a general "traffic calming" item.

The project will add north and south bound left turn lanes on Central Avenue. It will also upgrade the signal control system to include left turn phases in the controller operation. If the intersection is not upgraded, there will continue to be accidents and near misses as there are with the current configuration. Added to the vehicular mix are pedestrians and bicyclists that use St Anthony Parkway and its trails.

Project ID Number: T56 **Project Name:** Phillips Bike Lane Development

Location: Phillips Neighborhood

Responsible Agency: 680 PW - GENERAL SERVICES

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$197.00**	**$0.00**	**$111.00**	**$0.00**	**$0.00**
MSA Traffic		$0.00	$135.00	$0.00	$33.00	$0.00	$0.00
Assessment Bonds (Traffic)		$0.00	$32.00	$0.00	$33.00	$0.00	$0.00
NRP Funds		$0.00	$30.00	$0.00	$45.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$197.00**	**$0.00**	**$111.00**	**$0.00**	**$0.00**

Install painted, signed bike lanes in the Phillips neighborhood. This proposal is contained in the neighborhood's approved action plan.

This project will be part of a developing City wide bikeway system that is designed to connect to a "spine" system of commuter bikeways that are being constructed throughout the city, including the Mid Town Greenway which runs along the southern edge of the neighborhood. If the project is not constructed, bicyclists will continue to share the same street space as automobiles, and bicycling will not be as safe.

Project ID Number: T57 **Project Name:** Portland Ave Median

Location: Portland Ave (Minnehaha Pkwy - 62nd St)

Responsible Agency: 680 PW - GENERAL SERVICES

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,200.00**
Assessment Bonds (Traffic)		$0.00	$0.00	$0.00	$0.00	$0.00	$300.00
NRP Funds		$0.00	$0.00	$0.00	$0.00	$0.00	$400.00
MSA Traffic		$0.00	$0.00	$0.00	$0.00	$0.00	$500.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,200.00**

Add a median to Portland Avenue between Minnehaha Creek and East 62nd Street. This will calm traffic on Portland Avenue and improve the desirability of this residential area. The projec is in the neighborhood's approved action plan.

Portland Avenue is a high volume high speed street. The median will have the effect of slowing the traffic that uses Portland Avenue. This is important due to the nearness of Diamond Lake and Pearl Park. If the project is not constructed, traffic will continue to speed as it does now.

Project ID Number: T58 **Project Name:** Defective Hazardous Sidewalks and Complete Gaps in the System

Location: Various Locations City Wide

Responsible Agency: 937 PW - STREETS & MALLS-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$875.00**	**$905.00**	**$935.00**	**$965.00**	**$995.00**	**$1,025.00**
CDBG		$100.00	$0.00	$0.00	$0.00	$0.00	$0.00
Perm Imp Tax Levy		$0.00	$105.00	$110.00	$115.00	$120.00	$125.00
Assessments (Sidewalks)		$775.00	$800.00	$825.00	$850.00	$875.00	$900.00
Phase: Final	**Total**	**$875.00**	**$905.00**	**$935.00**	**$965.00**	**$995.00**	**$1,025.00**

PROVIDE HAZARD FREE PEDESTRIAN PASSAGE OVER APPROXIMATELY 2,000 MILES OF SIDEWALK BY INSPECTING, REPAIRING OR REPLACING SIDEWALKS; PROVIDE SIDEWALK ACCESS FOR PERSONS WITH DISABILITIES BY INSTALLING CURB RAMPS AT INTERSECTIONS. ENFORCING THE SNOW REMOVAL ORDINANC AS IT AFFECTS SIDEWALKS AND PEDESTRIAN TRAVEL.

PROJECT PROVIDES THAT THE SIDEWALKS ARE MAINTAINED IN GOOD REPAIR. NOT DOING PROJECT WOULD RESULT IN THE DETERIORATION OF THE SIDEWAL INCREASING THE LIKELIHOOD OF ACCIDENTS AND LAWSUITS.

Project ID Number: T59 **Project Name:** Commuter Bicycle Route System

Location: Ken, U of M Conn, LSR, Mid Gwy II & LSR

Responsible Agency: 943 PW - TRANSPORTATION-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$300.00**	**$242.00**	**$300.00**	**$300.00**	**$300.00**	**$300.00**
Net Debt Bonds (Bike Traffic)		$300.00	$242.00	$300.00	$300.00	$300.00	$300.00
	Non Appropriate	**$2,426.00**	**$1,050.00**	**$0.00**	**$0.00**	**$1,563.00**	**$0.00**
ISTEA Bike Traffic		$2,426.00	$1,050.00	$0.00	$0.00	$1,563.00	$0.00
Phase: Final	**Total**	**$2,726.00**	**$1,292.00**	**$300.00**	**$300.00**	**$1,863.00**	**$300.00**

Continue the implementation of the commuter bicycle route system as directed in the City Comprehensive Plan involving "primary routes" (paved routes separated from motor vehicles) in coordination with "secondary feeder routes" (local signed streets, painted lanes, parkways or neighborhood routes). The priority of these projects is to construct the primary route system to encourage the use of the bicycle as an alternative to the automobile as a means of commuting to work.

PRO: Increased quality of life in residential areas and city wide by reducing dependency on the automobile with the associated reduction in traffic and parking in neighborhoods and downtown, reduction congestion and improved air quality. Federal funds are available and approved (ISTEA) to fund the majority of capital costs. Much more efficient alternative to roadwa construction or other forms of mass transit. CON: Initial cost and difficulty in convincing the public to use this form of transportation as opposed to the automobile.

Project ID Number: T60 **Project Name:** Variable Message Signs

Location: Main Parking Nodes of the Municipal Prkg System

Responsible Agency: 943 PW - TRANSPORTATION-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$100.00**	**$100.00**	**$0.00**
Parking Revenue		$0.00	$0.00	$0.00	$100.00	$100.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$100.00**	**$100.00**	**$0.00**

Variable message signs will be strategically placed throughout the downtown area to assist in the efficient direction of drivers into parking facilities and out of the area. The signs will direct drivers to the nearest vacant parking space to minimize the time the vehicles spend on the City streets idling and driving in circles to find a parking space. As the facilities reach maximum capacity these signs will redirect the traffic to the next garage. The variable message signs can also be programmed to relay other messages as needed to relieve traffic congestion in the area. The greatest benefit of these signs will be during events.

PRO: The purpose of the project is to aid in the efficient operation of the city's streets and the municipal parking system. Visitors to the downtown area along with those who are attending events will greatly benefit from the installation of these signs and the direction which they give. When the signs are installed there will be reduction of carbon monoxide emissions and congestion. They will also become part of the traffic management plan for the area in which they are installed.

Project ID Number: T61 **Project Name:** Channelizing Islands

Location: E 35th St & Nicollet, E 36th St & Chicago

Responsible Agency: 943 PW - TRANSPORTATION-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$20.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
MSA Traffic		$0.00	$20.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$20.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

This project will result in the permanent construction of two traffic channelizing islands. These islands are in place and constructed with steel drums and barricades. New concrete construction of the channelizing islands will reduce maintenance and improve aesthetics.

Project ID Number: T62 **Project Name:** Computerized Traffic Control Expansion

Location:

Responsible Agency: 943 PW - TRANSPORTATION-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$82.00**	**$0.00**	**$88.00**	**$166.00**	**$177.00**	**$86.00**
MSA Traffic		$82.00	$0.00	$82.00	$80.00	$171.00	$83.00
Perm Imp Tax Levy		$0.00	$0.00	$6.00	$6.00	$6.00	$3.00
CSA Traffic		$0.00	$0.00	$0.00	$80.00	$0.00	$0.00
Phase: Final	**Total**	**$82.00**	**$0.00**	**$88.00**	**$166.00**	**$177.00**	**$86.00**

Parking

Project ID Number: T63 **Project Name:** Controller Conversion

Location: City Wide

Responsible Agency: 943 PW - TRANSPORTATION-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$100.00**	**$200.00**	**$200.00**	**$200.00**	**$200.00**	**$200.00**
Perm Imp Tax Levy		$100.00	$0.00	$200.00	$200.00	$200.00	$200.00
Net Debt Bonds		$0.00	$200.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$100.00**	**$200.00**	**$200.00**	**$200.00**	**$200.00**	**$200.00**

This proposal consists of the replacement of outdated traffic signal controllers. This program is intended to improve the overall safety of the transportation system.The replacement of existin electro-mechanical traffic signal controllers at 515 locations was originally proposed to be accomplished over a five (5) year period. These controllers are to replace worn out equipment and will improve the reliability of traffic signal operation. All units have been operating continuously for over 25 years, with most units 35 to 45 years old. Funds have not been made available i the operations and maintenance budget to permit undertaking a replacement program of this magnitude.Funding for this purpose was first requested in 1988. Funds have been provided in amounts of $100,000 to $200,000 each year. Funds to purchase and install additional units are requested for 1997. Funding at the level of $200,000/year will provide for replacement of approximately 15 units/year. With 376 of an initial 515 controller units left to replace it will take an estimated 25 more years to complete this program.

PRO: Funding this program should permit utilization of personnel currently required to provide regular routine maintenance to be assigned to work activities now being neglected, as new solid state designs are nearly maintenance free.CON: Solid-state traffic controllers are more complex than their electro-mechanical counterparts with failures that do occur being more difficu to repair.ALTERNATIVES: (1) Fund program. (2) Fund at reduced level over longer time; i.e. a 40 year replacement cycle. (3) Do nothing.IMPACT OF DOING NOTHING: (1) Parts will become difficult to obtain. (2) Failure rate will increase from the current 1.0 failures/unit/year as a result of age and inability to provide personnel for regular scheduled maintenance.

Project ID Number: T64 **Project Name:** Priority Vehicle Control System

Location: X

Responsible Agency: 943 PW - TRANSPORTATION-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$630.00**	**$0.00**	**$405.00**	**$648.00**	**$340.00**	**$406.00**
MSA Traffic		$619.00	$0.00	$391.00	$626.00	$328.00	$392.00
Perm Imp Tax Levy		$11.00	$0.00	$14.00	$22.00	$12.00	$14.00
	Non Appropriate	**$425.00**	**$0.00**	**$468.00**	**$441.00**	**$563.00**	**$681.00**
Fed/State Pass Thru		$425.00	$0.00	$468.00	$441.00	$563.00	$681.00
Phase: Final	**Total**	**$1,055.00**	**$0.00**	**$873.00**	**$1,089.00**	**$903.00**	**$1,087.00**

SEE ATTACHMENT 1a - 1f.

PRO: These future projects will provide significantly improved operation for transit vehicles due to improved signal timing and equipping signalized intersections with the necessary hardwa to provide treatment for transit and appropriately equipped emergency vehicles.CON: Efficiencies in transit operation and vehicle flow will not be achieved.

Project ID Number: T65 **Project Name:** Traf Sig, Signing & Lighting Improvements

Location: See Attached Pages 1A - 1F

Responsible Agency: 943 PW - TRANSPORTATION-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$103.00**	**$280.00**	**$266.00**	**$340.00**	**$373.00**	**$390.00**
CSA Traffic		$0.00	$46.00	$17.00	$63.00	$26.00	$50.00
Perm Imp Tax Levy		$90.00	$0.00	$209.00	$241.00	$213.00	$227.00
MSA Traffic		$3.00	$85.00	$30.00	$25.00	$122.00	$100.00
Net Debt Bonds (Traffic)		$10.00	$149.00	$10.00	$11.00	$12.00	$13.00
Phase: Final	**Total**	**$103.00**	**$280.00**	**$266.00**	**$340.00**	**$373.00**	**$390.00**

1. PEDESTRIAN WALK SIGNALSThe project consists of installing pedestrian 'WALK-DON'T WALK" indications at existing traffic signal systems throughout the city. The addition of these pedestrian indications will provide greater safety and adequately defined clearance times for pedestrians crossing at the signalized intersections. This project has been proposed before t comply with Federal and State standards regarding pedestrian signal indications on traffic signal systems. The locations were selected based on their proximity to schools and areas of high pedestrian activity that are located on major streets (see attached summary listing.)2. OVERHEAD SIGNAL ADDITIONSThe proposal will add overhead signal heads on mastarms at existin signalized intersections. The added signal heads will improve signal visibility to drivers because the signal indications will be located over through-traffic lanes and be more directly in the drivers' line of sight, not off to either side of the road where they can be blocked from view by other vehicles. There are many locations in the city with overhead signal heads on mastarms, and drivers have come to depend on these heads while they are driving. There are several locations proposed for overhead signal additions (see attached summary), and all of them are on bu routes and/or truck routes.3. CONTROLLER AND MISCELLANEOUS ELECTRICAL EQUIPMENTThis proposal consists of several traffic signal related activities including the modification to electrical service points, modernization of signalized intersection operations, and modification to traffic signal heads to comply with State and Federal standards. These programs are intended to improve the overall safety of the transportation system.4. SIGNING AND DELINEATIONThis proposal consists of the purchase and installation of durable pavemen markings, warning and regulatory signs, barricades, bridge and curve delineation devices. These additions to the traffic control system will reduce maintenance costs, improve vehicular safety, improve roadway efficiency and assure compliance with published State and Federal standards for traffic control devices.5. MASTARM MOUNTED STREET NAME SIGNINGThis project will provide oversized street name signs for motorists on major commercial streets as they approach arterial streets. These signs will be installed on existing traffic signal mastarms. This signing system will promote efficient traffic flow and tend to reduce accidents associated with erratic maneuver and reduce the frequency of motorists "going around the block" because they missed their turn.6. STREET/BRIDGE/UNDERPASS LIGHTINGStreet/bridge/underpass lighting is proposed to be installed at various locations in the city. This project will improve th quality of the affected neighborhood by making the streets safer for both pedestrians and vehicles through increased light levels. Well-lit areas tend to have lower vandalism and crime rates.

1. PEDESTRIAN WALK SIGNALSPRO: Signal indications will provide greater safety for pedestrians crossing at a signalized intersection by providing a display (WALK/DON'T WALK) that will indicate when a pedestrian has adequate time to cross the street.CON: Assume the existing vehicle indications are adequate, and not be concerned that pedestrians will not always be aware if there is adequate time to cross the streets at signal intersections.2. OVERHEAD SIGNAL ADDITIONSPRO: The proposal will improve the signal visibility for drivers and thereby reducing certain types of accidents and also improve traffic flow on the major arterial streets of the city.CON: Assume most drivers are familiar with the arterial streets and which intersectio are signalized in the city.3. CONTROLLER AND MISCELLANEOUS ELECTRICAL EQUIPMENTPRO: - Substandard signal designs exist that are in need of modernization and should continue to be modified to current standards. - Relocation of NSP power poles to less obtrusive locations such as alleys should continue to be permitted even though this requires relocation signal services to alley as well, and additional expense to the city. - Conflicting signal indications are visible at some intersections within the city and should continue to be corrected with special programmed signal heads, eliminating any possibillty of motorist confusion.CON: Defer modernization and modification programs until some future date, or until a crisis occurs whichever happens to take place sooner.IMPACT OF DOING NOTHING: - Crisis situation will eventually materialize. Litigation costs as a result of not having a funded program for correcting known deficiencies may cost more than the program itself.4. SIGNING AND DELINEATIONPRO: Funding of this program will increase safety and reduce accidents by providing year round visibility of roadway markings. Installation of these markings will also reduce annual maintenance costs. Signs, barricades and delineation devices will be used to more positivel define the roadway alignment.CON: Conventional roadway markings will be used which are subject to seasonal deterioration and loss of guidance for motorists. The City's signing will not be responsive to changes in State or Federal standards and barricades will not be installed in necessary locations.IMPACT OF DOING NOTHING: Some roadways in the city may be withou visible pavement markings in the winter and early spring and some roadway signing may not be in compliance with State and Federal standards.5. MASTARM MOUNTED STREET NAME SIGNINGPRO: - Funding of this project will provide advance notice of street locations to drivers along commercial streets. - Traffic will flow more efficiently, accidents may be reduced an the amount of traffic driving lost through neighborhoods will be reduced.CON: The existing pole mounted street name signs will continue to be the only means of street name identification.6. STREET/BRIDGE/UNDERPASS LIGHTINGPRO: Lighting does not exist at the locations included in this proposal. The proposed project will improve the safety for both driver and pedestrian traffic by providing light at locations that are hazardous for drivers and pedestrians.CON: Assume drivers and pedestrians are aware of the locations of the bridge underpass and/or bridges, and therefore are familiar with the hazards that exists.

Project ID Number: T66 **Project Name:** Parking Ramp Repair and Restoration Rehab

Location: See attached map

Responsible Agency: 943 PW - TRANSPORTATION-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$1,250.00**	**$1,250.00**	**$1,500.00**	**$1,500.00**	**$1,500.00**	**$1,750.00**
Parking Revenue		$1,250.00	$1,250.00	$1,500.00	$1,500.00	$1,500.00	$1,750.00
Phase: Final	**Total**	**$1,250.00**	**$1,250.00**	**$1,500.00**	**$1,500.00**	**$1,500.00**	**$1,750.00**

This proposal will secure funding of on-going parking ramp repair and restoration, security improvements and replacement of parking - related equipment, and ADA compliance. This program has evolved from the need to make structural repairs to stop the deterioration of concrete slabs, beams and columns into upgrading security systems and complying with ADA requirements. The annual restoration program includes repair and replacement of expansion joints, high-pressure washing and sealing of concrete decks, concrete repair and crack sealing. Security improvements include painting all ramp ceilings with reflective white paint, elimination of hiding areas, replacement of obsolete audio and visual surveillance equipment, relighting of facilities with brighter and more efficient lighting. ADA compliance includes elimination of barriers for disabled persons, elevator emergency phones, and signage.

The repair and restoration, security improvements, and adherence to ADA requirements ensures that our facilities are accessible to all persons, providing for their safety and parking needs. The parking system must generate revenue to pay for on-going debt service and operations; and well maintained and safe facilities are required to accomplish these goals.

Project ID Number: T67 **Project Name:** Residential Parking Program

Location: Residential areas adjacent to Commercial Nodes

Responsible Agency: 943 PW - TRANSPORTATION-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$150.00**	**$150.00**	**$150.00**	**$0.00**	**$0.00**	**$0.00**
Parking Revenue		$150.00	$150.00	$150.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$150.00**	**$150.00**	**$150.00**	**$0.00**	**$0.00**	**$0.00**

This project is oriented (City Council Action (2/95) to provide speed money to match private funding of off-street parking lots in small business nodes to reduce overflow parking into neighborhoods negatively impacting adjacent residential areas.

Increased quality of life in high density neighborhoods encouraging long term residency and resulting from reduced congestion, air pollution, and increased personal safety and parking convenience.

Project ID Number: T68 **Project Name:** East CBD Municipal Ramp

Location: East CDB/Fringe

Responsible Agency: 943 PW - TRANSPORTATION-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Parking Bonds		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Project will support parking need for new stadium and associated development.
Parking required to support development of new stadium.

Project ID Number: T69 **Project Name:** South CDB Municipal Ramp

Location: SW Core/Bridge

Responsible Agency: 943 PW - TRANSPORTATION-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Parking Bonds		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Provide for parking need in SW Central Core/Fringe necessitated by new development, i.e. downtown school, office development conservatory block, 10th to 11th Nicollet-Lasalle. Parking required for new development to be constructed.

Project ID Number: T70 **Project Name:** Bicycle Parking

Location: Downtown and Outlying Business & Activity Nodes

Responsible Agency: 943 PW - TRANSPORTATION-CAPITAL

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$30.00**	**$30.00**	**$30.00**	**$0.00**	**$0.00**	**$0.00**
Parking Revenue		$30.00	$30.00	$30.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$30.00**	**$30.00**	**$30.00**	**$0.00**	**$0.00**	**$0.00**

Provide bicycle parking facilities for commuters desiring to use bicycles as an alternative transportation mode. This program is an integral part of the adopted City comprehensive commuter bicycle plan. Would provide safe and secure bicycle storage for approximately 42 bikes and parking for another 300 bikes. Safe and secure bicycle parking is needed to augment the trail system being built throughout the City.

Safe, secure, and legal bicycle parking facilities are needed to encourage the commuting public to ride a bike to work. Failure to expand the program will increase concerns about vandalism and theft of bicycles and limit the converts to bicycle commuting. Project leasing fees help recover costs and operating expenses.

Project ID Number: T71 **Project Name:** Electronic Parking Meters

Location: Commercial Areas

Responsible Agency: 685 PW - TRANSPORATION

All Dollars In Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$500.00**	**$500.00**	**$500.00**	**$500.00**	**$500.00**	**$0.00**
Parking Revenue		$500.00	$500.00	$500.00	$500.00	$500.00	$0.00
Phase: Final	**Total**	**$500.00**	**$500.00**	**$500.00**	**$500.00**	**$500.00**	**$0.00**

Conversion of parking meters from mechanical to electronic.

Existing mechanical meters are nearing end of their useful life. Coin handling and meter operation are inefficient. Parking meter revenue is estimated to increase by 10% with new meters.

Project ID Number: T72 **Project Name:** Impound Lot Paving

Location: 51 N Colfax Av

Responsible Agency: 685 PW - TRANSPORATION

All Dollars in Thousands

Revenue Source		1996	1997	1998	1999	2000	2001
	Appropriated	**$70.00**	**$70.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Parking Revenue		$70.00	$70.00	$0.00	$0.00	$0.00	$0.00
Phase: Final	**Total**	**$70.00**	**$70.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

This request provides for year 3 funding of a 3 year project to pave the Impound Lot. Paving of the lot will eliminate erosion and dust nuisance, reduce damage claims, reduce lot maintenan and provide a better experience for citizens retrieving their cars.

This project will complete the paving of the Impound Lot. Advantages of doing so are listed above.

All Dollars in Thousands	1996	1997	1998	1999	2001	2001
Grand Total:	**$36,965.91**	**$86,070.00**	**$51,377.00**	**$107,908.00**	**$51,086.00**	**$38,728.00**

W&M/Budget - Your Committee, having under consideration the Mayor's 1998-2002 recommended ve-year capital program, now recommends that a five-year program consisting of the following projects (listed oy fund source) be adopted:

		1998	1999	2000	2001	2002
Net Debt/PI Tax Levy/CDBG						
(All funds noted in thousands)						
GM01	Building & Facilities Improvement Program	622	1,350	1,000	1,000	1,200
GM02	Public Works Facilities - Phase I	3,790				
GM02	Public Works Facilities - Phase II		850	3,000	4,000	4,000
GM03	Farmer's market Reroofing of Display Sheds		310	310		
GM04	Public Health Center Building Improvements	600	250			
GM05	Reskinning the Service Health Center					2,000
GM06	Municipal Bldg Exterior Restoration	277				
GM08	Municipal Bldg Mechanical Systems Upgrades			207	213	220
GM07	Municipal Bldg Life Safety			207	213	220
GM10	Municipal Bldg Rotunda Repairs & Maintenance			156	160	166
GM12	American Indian Ctr, Strategic Plan, Renovation, Expansion		300			
GM 13	City Hall Council Chambers	63				
HD01	Art in Public Places	155	155	155	155	155
HD02	Hosmer Library Expansion/Renovation	85				
HD03	Central Library Roof Replacement	276				
HD04	Library Information System	600				
HD05	Central Library 1st Flr Exit Area Sprinkler System	300				
HD06	Webber Park Library Expansion	254	1,241			
HD07	Central Library Secondary Exit					225
HD08	Sumner Foundation & Site Improvements	85				
HD09	Central Library Subbasement/Mezzanine Area Sprinkler System				350	
HD9-p	North Commons Park		350			
HD10	Linden Hills		708	902		
HD10-p	Loring Park	750				
HD11	Central Library Chiller/Well System			850		
HD12	North Regional				896	
HD13	Franklin Historic Renovation				300	
HD13-p	Southwest Gym		500			
HD14	Southeast					1,000
HD17	Stewart Park	300				
HD19	Harrison Park	521				
HD20	Lind-Bohanon Park	250				
HD21	Van Cleve Park		450			
HD22	Athletic Fields			1,000		1,000
HD25	Neighborhood Playgrounds & Shelters		532	531	577	486
HD26	Neighborhood Playgrounds		160	160	160	
HD27	Wading Pool Filtration				150	
HD28	Shelter Building Renovation or Moth Balling			180	180	180
HD29	Playlots in Regional Parks			333	333	333
HD41	Mill Ruins Park	400				
HD44	Rosacker Pool	225				
HD45	Webber Pool				800	
HD46	Park Infrastructure Needs	202				
HD47	Central Park	130				
HD48	Victory, Beltrami, Kenny, Webber Park Renovations	250				

HD49	E Phillips		250			
HDx2	The "Y"	750				
HDx3	Chance to Grow	75				
HS01	Police Precinct #5	1,045				
HS03	Animal Shelter		2,150			
HS04	Fire Training Campus - HZ Material Tng		547			
PS05	Powderhorn Park Drainage Improvements				450	
PS08	Mpls Chain of Lakes-Implement Water Quality		155			150
T01	Parkway Paving	728	550	650	650	650
T02	Miscellaneous Residential Segments		1,883			
T03	Residential Rehabilitation Program	3,499	3,538	3,500	3,394	4,000
T05	Main St SE & 3rd Av SE Commercial			693		
T07	Lyndale Av S (W 56th St to Minnehaha Creek)		150			
T08	Mid-City Industrial Paving Area					
T09	31st Av NE & California St N			325		
T10	Logan Park Industrial				512	
T12	Alley Resurfacing			75	75	
T13	Hiawatha Av (I-94 - E 24th St)	50				
T18	East 50th Street	184				
T19	Fremont Avenue North Phase I & Phase II	511				
T20	Washington Avenue South Landscaping	40				
T21	Third Avenue South		29	16		
T22	Hiawatha Avenue		250	250		
T23	Hiawatha/Minnehaha Railroad Project					37
T24	Johnson Street NE		83			
T25	Nicollet Avenue South			250		
T26	Tenth Street South		26			
T27	Washington Avenue North		19			
T28	Hennepin Avenue South				239	239
T29	Sixth Street South				13	
T30	Chicago Avenue South					83
T32	15th Avenue SE					91
T34	LaSalle Avenue South				150	
T35	27th Avenue South				250	
T41	Major Bridge Repair and Rehabilitation	100	200	200	200	200
T43	Chicago Avenue South Bridge					51
T47	1st Street South Bridge		538			
T48	Royalston Bridge		411			
T49	Camden Bridge Rehabilitation					14
T49A	St. Anthony Parkway Bridge (Canadian Pacific RR)	307				
T50	St. Anthony Parkway Bridge over B.N. RR			120		
T51	Dinkytown Bikeway Connection Bridge		200	273		
T52	Cedar Lake Parkway Bridge Replacement				1189	
T54	New Traffic Signals	9	40			220
T55	Intersection Improvements (Central-St. Anthony)			15		
T58	Defective Hazardous Sidewalks & Complete System	110	115	120	125	130
T59	Commuter Bicycle Route System		300	300	300	300
T62	Computerized Traffic Control Expansion		6	7	2	2
T63	Controller Conversion	200	200	200	200	200
T64	Priority Vehicle Control System	14	22	12	14	25
T65	Traffic Signals, Signing & Lighting Improvement	219	252	225	240	
T81	Chicago Av S (E 14th St to E 28th)					715
T81	Chicago Av S (E 14th St to E 28th)					20
T85	Stevens Square Overlook	40				

T86	Armatage Senior Parking Lot	20				
)0	St Anthony Bridge (MnDOT Rehab)	69				
,x1	5th Av S	347	389			
Tx2	Riverstation Streetscape Improvements		200	150		
Tx3	Humboldt Av N Greenway	1,000		400	400	
Tx4	The Quarry	217				
Tx5	Lyn Park Improvements	85				
	Net Debt/PI Tax Levy/CDBG	**$19,754**	**$19,659**	**$16,565**	**$17,677**	18,092
Assessments						
T58	Defective Haz Sidewalks & Complete Gaps	825	850	875	900	925
	Assessments	**$825**	**$850**	**$875**	**$900**	**$925**
Assessment Bonds						
HD30	Tree Removal (Park Board)	150	150	150	150	150
T01	Parkway Paving	50	50	50	50	50
T02	Misc Residential Segments 1997-1998		375			
T03	Residential Rehabilitation Prog 1998-2001	1,250	1,170	1,500	1,468	1,600
T05	Main St SE & 3rd Av SE Commercial			462		
T09	31st Av NE & California St NE			367		
T10	Logan Park Industrial				342	
T12	Alley Resurfacing			75	75	
T21	Third Av S		370	511		
T24	Johnson St NE		192			
T26	Tenth St S		368			
T27	Washington Av N		1,600			
T28	Hennepin Av S				471	
T29	Sixth St S				346	
T31	Harrison St NE			196		
T56	Phillips Bike Lane Development		33			
T57	Portland Av Median					300
Assessment Bonds		**$1,450**	**$4,308**	**$3,311**	**$2,902**	**$2,100**
Assessment District						
T84	Nicollet Mall Sidestreet Decorative Light Bases	85				
Assessment District		**$85**				
Boys & Girls Club						
HD19	Harrison Park	850				
Boys & Girls Club		**$850**				
Canadian Pacific RR Funds						
T23	Hiawatha/Minnehaha Railroad Project					85
Canadian Pacific RR Funds						**$85**
Combined Sewer Overflow Bonds						
PS07	Technology Drive Storm Water Outlet	900				
PS11	Sanitary Sewer Separation (CSO)	2,500	2,451			
T02	Misc Residential Segments		49			
CSO Bonds		**$3,400**	**$2,500**			

Federal Funds						
T13	Hiawatha Av (I-94 - E 24th St)	4,486				
T22	Hiawatha Av (E 46th St - Crosstown)		64,325			
T43	Chicago Av S					766
T49	Camden Av Bridge Rehabilitation					600
T49A	St. Anthony Parkway Bridge over C.P. RR	851				
T50	St. Anthony Parkway Bridge over B.N. RR		390			
T51	Dinkytown Bikeway Connection Bridge		700			
T52	Cedar Lake Parkway Bridge Replacement				814	
T64	Priority Vehicle Control System	459	441	563	681	600
Federal Funds		**$5,796**	**$65,856**	**$563**	**$1,495**	**$1,966**
Hennepin County Funds						
GM06	Municipal Building Exterior Maintenance	267				
GM07	Life/Safety			201	207	214
GM08	Mechanical Systems Upgrade	402	603	201	207	214
GM10	Municipal Bldg - Rotunda Repairs & Maintenance			151	155	161
		$669	**$603**	**$553**	**$569**	**$589**
ISTEA						
T59	Commuter Bicycle Route System		1,186			880
ISTEA			**$1,186**			**$880**
MCDA (Agency) Dollars						
T16	SEMI (Phase I)		246			
T54	New Traffic Signals					50
MCDA (Agency) Dollars			**$246**			**$50**
MELSA Dollars						
HD04	Library Information System	150				
		$150				
County State Aid						
T27	Washington Av N		2,675			
T54	New Traffic Signals	80				
T62	Computerized Traffic Control Expansion		80			
T65	Traffic Signals, Signing & Lighting Improvements		18	14	24	62
County State Aid		**$80**	**$2,773**	**$14**	**$24**	**$62**
Municipal State Aid						
N03	Implement Traffic Management Plan-Linden	135				
T04	CSAH Cooperative Projects			210		
T13	Hiawatha Av (I-94 - E 24th St)		1,000	911	1,000	
T15	Golden Valley Road	255				
T16	SEMI (Phase I)	1,840	1,138			
T18	E 50th St	714				
T19	Fremont Av N Phase 1 & 2	2,683				
T20	Washington Av S Landscaping	60				
T21	Third Av S		1,195	1,395		
T22	Hiawatha Av (E 46th St - Crosstown)		100	100		
T23	Hiawatha/Minnehaha Av RR Project					385
T24	Johnson St NE		737			
T25	Nicollet Av S			1,563		
T26	Tenth St S		1,407			
T27	Washington Av N		310			
T28	Hennepin Av S			1,159	1,159	
T29	Sixth St S				895	
T30	Chicago Av S Bridge					703
T31	Harrison St NE			295		

T32	15th Av SE					841
`4	LaSalle Av S				944	
35	27th Av S				1,487	
T43	Chicago Av S					1,228
T48	Royalston Av Bridge		1,560			
T49	Camden Bridge Rehabilitation					400
T59a	University Av NE Phase II	280	280			
T54	New Traffic Signals	45				100
T55	Intersection Imp (Central - St Anthony)		60			
T56	Phillips Bike Lake Development		135			
T57	Portland Av Median					500
T61	Channelizing Islands	20				
T62	Computerized Traffic Control Expansion		82	119	71	65
T64	Priority Vehicle Control System	444	485	328	392	375
T65	Traffic Signal Signing & Lighting Imp	13	19	45	52	42
T75	Adaptive Control Expansion					150
T81	Chicago Av S (E 14th St to E 28th)					2,305
Municipal State Aid		**$6,489**	**$8,508**	**$6,125**	**$6,000**	**$7,094**
Neighborhood Revitalization Program (NRP) Funds						
HD10-p	Loring Park	1,200				
HD13-p	Southwest Gym		500			
HD19	Harrison Park	300				
HD20	Lind-Bohanon Park	250				
HD47	Central Park	80				
N32	Implement Traffic Management Plan-Audubon Park	50				
N33	Implement Bike Lake Plan-Audubon Park	9				
N34	Implement Bike Lane Plan - Fulton	15				
N35	Implement Traffic Management Plan-Fulton	53				
N36	Implement Bike LakePlan-Kenny	18				
N37	Implement Traffic Management Plan-Kenny	48				
T55	New Traffic Signals	80	40			
T55	Intersection Improvements (Central-St Anthony)		45			
T57	Portland Av Median					400
Neighborhood Revitalization Program (NRP) Funds		**$2,103**	**$585**			**$400**
Operating Dollars Library (Fund 180)						
HD04	Library Information System	130				
Operating Dollars Library (Fund 180)		**$130**				
Parking Fund						
T60	Variable Message Signs		100	100		
T66	Parking Ramp Repair & Restoration Rehab	1,259	1,500	1,500	1,750	2,000
T67	Residential Parking Program	150	150	150	150	150
T70	Bicycle Parking	30	30	30	30	30
T71	Electronic Parking Meters	500	500	500		
T72	Impound Lot Paving		392			
Parking Fund		**$1,939**	**$2,672**	**$2,280**	**$1,930**	**$2,180**
PW Fleet Study Bonds						
PWFSI	PW Fleet Study Equipment & Fleet	3,500	3,500	3,500		
PWFS	PW Fleet Study Land & Facilities	5,000	4,000			
PW Fleet Study Bonds		**$8,500**	**$7,500**	**$3,500**		

Minneapolis Public Schools						
HD13-p	Southwest Gym		2,000			
HD19	Harrison Park	7,000				
HD47	Central Park	500				
Minneapolis Public Schools		**$7,500**	**$2,000**			
Regional Open Space Funds						
HD31	Chain of Lakes Regional Park - Lake Isles	1,600				
HD32	Minnehaha Regional Park	1,200		1,500		
HD33	Minnehaha Creek Regional Trail	1,200		1,200		
HD34	Theodore Wirth Regional Park					1,295
HD35	Central Mississippi Riverfront Regional Park	1,000		1,000		
HD36	Lake Nokomis Regional Park	5,000		3,700		2,295
Regional Open Space Funds		**$10,000**		**$7,400**		**$3,590**
Sewer & Storm Utility Fund						
PS01	Storm Tunnel Rehabilitation		500	1,000	1,500	2,000
PS02	Miscellaneous Storm Drains	100	200	200	200	200
PS04	Implementation of US EPA Storm Water Regs			100	150	200
PS09	Excelsior Blvd Storm Drain Increase in Capacity			600		
PS10	Lyndale Av S Flood Relief Storm Drain		1,500			
PS20	Flood Area #15	3				
PS21	Flood Area #13	3				
PS22	Flood Area #28	3				
PS23	Flood Area 35	6				
PS24	Flood Area #17	10				
PS25	Flood Area #23	10				
PS26	Flood Area #11	10				
PS27	Flood Area #32	15				
PS28	Flood Area #31	25				
PS29	Flood Area #	25				
PS31	Flood Area #24					50
PS32	Flood Area #25					305
PS33	Flood Area #8			375		
PS34	Flood Area #19			375		
PS35	Flood Area #14			600		
PS36	Flood Area #16	175				
PS37	Flood Area #1				525	
PS38	Flood Area #39					675
PS39	Flood Area #38					150
PS40	Flood Area #33					25
PS50	Flood Area #26a Pond, E 43rd & Park Av	1,250	3,400	3,600		
PS51	Flood Area #6, 33rd Av N to Miss Riv	450	2,025	2,025		
PS52	Flood Area #34 Pond, E 60th St & 1st Av S	1,750	3,350	2,600	1,300	
PS53	Flood Area #9 Pond, Jackson Square	825	3,000			
PS54	Flood Area #37 Pond, 29th & Logan Av N	1,000	2,000		420	1,580
PS55	Flood Area #12, 21, 22 E 37th St & Columbus Av	1,000	1,500		450	4,050
PS56	Flood Area #5, Crystal Lake New Storm Drain					300
PS57	Flood Area #27, Lake Hiawatha New Storm Drain					375
PS58	Flood Area #29, 30, Pump Station to Minnehaha Creek	175	2,075			
Sewer & Storm Utility Fund		**$6,835**	**$19,550**	**$11,475**	**$4,545**	**$9,910**
Capital-Pay As You Go		**$2,600**	**$3,600**	**$2,200**	**$5,800**	**$3,500**
Capital Bonds		**$4,235**	**$12,450**	**$9,275**	**$2,245**	**$6,410**

State Funds						
'3	Chicago Av S					191
48	Royalston Av Bridge		175			
T49	Camden Bridge Rehabilitation					2,400
T49A	St Anthony Parkway Bridge over C.P. RR	213				
T50	St Anthony Parkway Bridge over B.N. RR		98			
T52	Cedar Lake Parkway Bridge Replacement				204	
State Funds		**$213**	**$273**		**$204**	**$2,591**
State Grant						
HD10-p	Loring Park	400				
HD13-p	Southwest Gym		250			
HD19	Harrison Park	850				
HD44	Rosacker Pool	450				
State Grant		**$1,700**	**$250**			
Reimburseable						
R01	Reimburseable Paving Work	2,500	2,500	2,500	2,500	2,500
R02	Reimburseable Storm Drain Work	2,500	2,500	2,500	2,500	2,500
R03	Reimburseable Watermain Work	1,000	1,000	1,000	1,000	1,000
Reimburseable		**$6,000**	**$6,000**	**$6,000**	**$6,000**	**$6,000**
Water Works Capital						
	New Facilities					
IA1	Insulate DWP Coag Tank		500			
IB2	Mississippi River Wing Dam	150				
IC3	CHFP Ammonia Scrubber System	200				
ID1	New 40 M Gal Finished Water Res		3,440	9,000	5,660	
ID2	New 40 M Gal Finished Water Res Hilltop	500				
ID3	Pump Station SW PS		500	1,000		
IE1	Gates & Manholes	50	55	60	65	70
IF1	Pump Station #9	500				
IF3	Reservoir Connect to Pump Station #5	1,000	500			
IF5	Kenwood Pump Station	400				
	New Facilities	**$2,800**	**$4,995**	**$10,060**	**$5,725**	**$70**
	Existing Facilities					
IIA1	DWP Centrifuge Replacement			500	500	500
IID1	New Baffle Walls for Finished Water Res	450	450	500		
IID2	Repair & Seal Reservoir Roofs	1,250	1,500			
IIE1	Lage Gate & Valve Replacement	150	160	170	180	190
IIE2	Watermain Repl and/or Cleaning & Lining	1,500	1,600	1,700	1,800	1,900
IIE4	Meter Replacement	2,000	1,900	1,900	670	330
IIE4	Large Watermain Cleaning & Lining	450	460	470	480	490
IIE5	Manhole Repair/Replacement	125	130			
IIE6	Cathodically Protect 36" Watermain	80	220			
IIF1	Pump Station #5 Discharge Header	600	150			
IIF2	Pump Station #4 Replace Pumps #14 & 15	670				
IIF3	Pump Station #3 Upgrade/NE High Serv Pumps		200			
IIF7	Transformer Upgrade/Replacement	75				
IIF12	Pump Stations #4 & 5 Transformer Cables	300				
IIG3	Roof Repair & Replacement	450	550	100		
IIG4	DWP Freight Elevator	75				
IIG9	Complete Scada System	1,500	2,500	2,500	2,000	2,000
	Existing Facilities	**$9,675**	**$9,820**	**$7,840**	**$5,630**	**$5,410**

Water Works Capital	**$12,475**	**$14,815**	**$18,035**	**$11,495**	**$5,625**
Water Capital-Pay As You Go	**$2,005**	**$3,000**	**$4,000**	**$4,000**	**$4,500**
Water Capital-Water Bonds	**$10,470**	**$11,815**	**$14,035**	**$7,495**	**$1,125**

Your Committee further recommends summary publication of said resolutions.

ADOPTED

Approved as to Accuracy:

RECORD OF COUNCIL VOTE (X INDICATES VOTE)													
COUNCIL MEMBER	AYE	NAY	NOT VOTING	ABSENT	VOTE TO OVERRIDE	VOTE TO SUSTAIN	COUNCIL MEMBER	AYE	NAY	NOT VOTING	ABSENT	VOTE TO OVERRIDE	VOTE TO SUSTAIN
Dziedzic	X						*Thurber*	X					
Campbell	X						*McDonald*	X					
Biemat	X						*Mead*	X					
Rainville	X						*Schulstad*	X					
Niland	X						*Minn*	X					
Scott				X			*President Cherryhomes*	X					
Herron	X												

PASSED DEC 11 1997 DATE — APPROVED — NOT APPROVED – VETOED DEC 12 1997 DATE

MAYOR

ATTEST _____ CITY CLERK

CK-3010 Rev. 12/93

REFERRED TO (NAME OF) COMMITTEE:
DATE:

97R-393

RESOLUTION of the CITY OF MINNEAPOLIS

By Campbell

Adopting the 1998-2002 five-year capital program and, for 1998, fixing the maximum amounts to be expended by the various funds under the jurisdiction of the City Council.

Resolved by The City Council of The City of Minneapolis:

That the five-year capital program is hereby adopted and that there be appropriated out of the monties in the City Treasury and revenues of the City applicable to specifically named funds the following maximum appropriation amounts for 1998:

Agency/Fund/ Org	Project	Amount	Revenue Source
675 PW EQUIPMENT			
618 EQUIPMENT BOND FINANCING			
6765 EQUIPMENT PURCHASE			
PWFS1	PW Fleet Mgmt Study Equip & Fleet	1,550,000	PW Fleet Study
	TOTALS FOR 675	**$1,550,000**	
901 BLDG COMM CAPITAL IMPROVEMENTS			
420 BLDG COMMISSION			
9012 BLDG COMM CAPITAL			
GM06	Municipal Building Exterior Maintenance	277,000	CDBG YR 23 Reprog
GM08	Mechanical Systems Upgrade	414,000	Net Debt Bonds
	TOTAL FOR 901	**691,000**	
907 LIBRARY BD CAPITAL IMPROVEMENTS			
440 PERMANENT IMPROVEMENT LIBRARY			
9070 LIBRARY BD CAPITAL IMPROVEMENTS			
HD02	Hosmer Library Expansion/Renovation	85,000	Net Debt Bonds
HD06	Webber Park Library Expansion	254,000	Net Debt Bonds
HD08	Sumner Fondation & Site Improvements	85,000	CDBG YR 23 Reprog
9072 CENTRAL LIBRARY CAPITAL IMP			
HD03	Central Library Roof Replacement	276,000	Net Debt Bonds
HD04	Library Information System	150,000	MELSA
HD04	Library Information System	130,000	Tsfr From Operating Fund
HD04	Library Information System	600,000	Net Debt Bonds
HD05	Central Library 1st Floor Exit Area Sprinkler System	300,000	Net Debt Bonds
	TOTAL FOR 907	**$1,880,000**	

910 PARK BD CAPITAL IMPROVEMENTS			
370 PARK BD ACQUIS/IMPROVEMENT ASSESSED			
9140 FORESTRY & TREE DIS CONTROL			
HD30	Tree Removal	150,000	Assessment Bonds
430 PERMANENT IMPROVEMENT PARK			
HD10-p	Loring Park	750,000	Net Debt Bonds
HD17	Stewart Park	300,000	CDBG YR 23 Reprog
HD19	Harrison Park	162,000	CDBG YR 23 Reprog
HD19	Harrison Park	359,000	CDBG YR 24
HD20	Lind-Bohanon Park	250,000	Net Debt Bonds
HD41	Mill Ruins Park	400,000	CDBG YR 24
HD44	Rosacker Pool	225,000	Net Debt Bonds
HD46	Park Infrastructure Needs	202,000	Net Debt Bonds
HD47	Central Park	130,000	CDBG YR 23 Reprog
HD48	Victory, Beltrami, Kenny, Webber Park Renovations	250,000	Net Debt Bonds
HDx2	The " Y "	750,000	CDBG YR 24
HDx3	Chance to Grow	75,000	CDBG YR 23 Reprog
T90	St Anthony Bridge (MnDOT Reimb)	69,000	Perm Imp Tax Levy
	TOTAL FOR 910	**$4,072,000**	
923 PW GENERAL SERVICES CAPITAL			
410 PERMANENT IMPROVEMENT CITY			
9242 LANDS & BUILDINGS CAPITAL			
GM01	Building & Facilities Improvement Program	622,000	Net Debt Bonds
GM04	Public Service Center Building Improvement	600,000	Net Debt Bonds
HS01	Precinct No. 5 Building Project	1,045,000	Net Debt Bonds
9247 PUBLIC WORKS FACILITIES IMPROV			
GM02	Public Works Facilities - Phase II	3,790,000	Net Debt Bonds
618 EQUIPMENT FUND BOND FINANCED			
9247 PUBLIC WORKS FACILITIES IMPROV			
PWFS2	PW Fleet Mgmt Study Facilities	5,000,000	PW Fleet Study
	TOTAL 923	**$11,604,000**	
932 PW SEWER CONSTR CAPITAL			
410 PERMANENT IMPROV CITY			
9322 SEWER CONSTRUCTION			
R02	Reimbursable Sanitary Sewer & Storm Drain Construction	2,500,000	Reimb (Sewer & Storm
T16	SEMI (Phase 1)	246,000	Transfer from MCDA Storm Drains
T19	Fremont Avenue North Phase I & Phase II	8,000	Net Debt Bonds (Storm Drains)
T19	Fremont Avenue North Phase I & Phase II	28,000	MSA Storm Drain

730 SEWER FUND
9322 SEWER CONSTRUCTION

PS02	Miscellaneous Storm Drains	100,000	Flood Mitg Program
PS20	Flood Area # 15	3,000	Flood Mitg Program
PS21	Flood Area # 13	3,000	Flood Mitg Program
PS22	Flood Area # 28	3,000	Flood Mitg Program
PS23	Flood Area # 35	6,000	Flood Mitg Program
PS24	Flood Area # 17	10,000	Flood Mitg Program
PS25	Flood Area # 23	10,000	Flood Mitg Program
PS26	Flood Area # 11	10,000	Flood Mitg Program
PS27	Flood Area # 32	15,000	Flood Mitg Program
PS28	Flood Area # 31	25,000	Flood Mitg Program
PS29	Flood Area #	25,000	Flood Mitg Program
PS36	Flood Area # 16	175,000	Flood Mitg Program
PS50	Flood Area # 26a Pond, E 43rd & Park Av	400,000	Flood Mitg Program
PS51	Flood Area # 6, 33rd Ave N to Miss River	250,000	Flood Mitg Program
PS52	Flood Area # 34 Pond, E 6oth St & 1st Av S	500,000	Flood Mitg Program
PS53	Flood Area # 9 Pond, Jackson Square	390,000	Flood Mitg Program
PS54	Flood Area # 37 Pond, 29th & Logan Avs N	250,000	Flood Mitg Program
PS55	Flood Area # 12,21,22 Pond, E 37th St&Columbus Av	250,000	Flood Mitg Program
PS58	Flood Area # 29,30. Pump Station to Minnehaha Crk	175,000	Flood Mitg Program

738 SEWER FUND BOND FINANCING
9322 SEWER CONSTRUCTION

PS07	Technology Drive Storm Water Outlet	900,000	CSO Bonds Storm Drain
PS13	Sanitary Sewer Separation Comprehensive Program (CSO)	2,500,000	CSO Bonds Storm Drain
PS50	Flood Area # 26a Pond, E 43rd & Park Ave	850,000	Flood Mitg Prog Bonds
PS51	Flood Area # 6, 33rd Ave N to Miss River	200,000	Flood Mitg Prog Bonds
PS52	Flood Area # 34 Pond, E 6oth St & 1st Ave S	1,250,000	Flood Mitg Prog Bonds
PS53	Flood Area # 9 Pond, Jackson Square	435,000	Flood Mitg Prog Bonds
PS54	Flood Area # 37 Pond, 29th & Logan Ave's N	750,000	Flood Mitg Prog Bonds
PS55	Flood Area # 12,21,22 Pond, E 37th St&Columbus Av	750,000	Flood Mitg Prog Bonds
	TOTAL FOR 932	**$13,017,000**	

937 PW STREETS & MALLS CAPITAL
410 PERMANENT IMPROV CITY
9372 PAVING CONSTRUCTION

R01	Reimbursable Paving Construction Program 1997	2,500,000	Reimbursable (Paving)
T01	Parkway Paving	728,000	Net Debt Bonds (Paving)
T01	Parkway Paving	50,000	Assessment Bonds (Paving)
T03	Street Rehabilitation Program	1,250,000	Assessment Bonds (Paving)
T03	Street Rehabilitation Program	3,499,000	Net Debt Bonds (Paving)
.13	Hiawatha Avenue (I-94 - E. 24th St.)	50,000	Perm Imp Tax Levy
T13	Hiawatha Avenue (I-94 - E. 24th St.)	4,486,000	Fed/State Pass Thru

T18	East 50th Street	16,000	MSA Paving
T18	East 50th Street	184,000	Net Debt Bonds (Paving)
T19	Fremont Avenue North Phase I & Phase II	1,052,000	MSA Paving
T19	Fremont Avenue North Phase I & Phase II	500,000	Net Debt Bonds (Paving)
T19	Fremont Avenue North Phase I & Phase II	18,000	MSA Landscaping
T20	Washington Avenue South Landscaping	60,000	MSA Landscaping
T20	Washington Avenue South Landscaping	40,000	Perm Imp Tax Levy
T58	Defective Haz Sidewalks/Complete System Gaps	825,000	Assessments (Sidewalks)
T58	Defective Haz Sidewalks/Complete System Gaps	100,000	Perm Imp Tax Levy
T58	Defective Haz Sidewalks/Complete System Gaps	10,000	CDBG YR 23 Reprog
Tx1	5th Avenue South	92,000	Net Debt Bonds
Tx1	5th Avenue South	255,000	CDBG Yr 23 Reprog
Tx4	The Quarry	217,000	Net Debt Bonds
Tx5	Lyn Park Improvements Paving	85,000	Perm Imp Tax Levy
	9386 BRIDGE CONSTRUCTION		
T41	Major Bridge Repair and Rehabilitation	100,000	Perm Imp Tax Levy
T49A	St. Anthony Parkway Bridge (Canadian Pacific R.R.)	851,000	Fed/State Pass Thru
T49A	St. Anthony Parkway Bridge (Canadian Pacific R.R.)	213,000	State-MnDOT Bridge
T49A	St. Anthony Parkway Bridge (Canadian Pacific R.R.)	307,000	Net Debt Bonds (Bridge)
	TOTAL FOR 937	**$17,488,000**	
943	PW TRANSPORTATION CAPITAL		
	410 PERMANENT IMPROVEMENT CITY		
	9440 FIELD OPERATIONS CAPITAL		
T19	Fremont Avenue North Phase I & Phase II	72,000	MSA Signals
T19	Fremont Avenue North Phase I & Phase II	3,000	Net Debt Bonds (Signals)
T54	New Traffic Signals	80,000	CSA Signals
T54	New Traffic Signals	45,000	MSA Signals
T54	New Traffic Signals	80,000	NRP Funds
T54	New Traffic Signals	9,000	Perm Imp Tax Levy
T61	Channelizing Islands	20,000	MSA Traffic
T63	Controller Conversion	200,000	Net Debt Bonds (Signals)
T64	Priority Vehicle Control System	14,000	Perm Imp Tax Levy
T64	Priority Vehicle Control System	459,000	Fed/State Pass Thru
T64	Priority Vehicle Control System	444,000	MSA Traffic
T65	Traf Sig, Signing & Lighting Improvements	37,000	Perm Imp Tax Levy
T65	Traf Sig, Signing & Lighting Improvements	13,000	MSA Traffic
T65	Traf Sig, Signing & Lighting Improvements	99,000	Net Debt Bonds (Traffic)
T65	Traf Sig, Signing & Lighting Improvements	83,000	Perm Imp Tax Levy
N32	Implement Traffic Management Plan Audubon Park	50,000	NRP Funds
N33	Implement Bike Lane Plan Audubon Park	9,000	NRP Funds
N34	Implement Bike Lane Plan Fulton	15,000	NRP Funds
N35	Implement Traffic Management Plan Fulton	53,000	NRP Funds
N36	Implement Bike Lane Plan Kenny	18,000	NRP Funds
N37	Implement Traffic Management Plan Kenny	48,000	NRP Funds

750 PARKING FUND			
9440 FIELD OPERATIONS CAPITAL			
T71	Electronic Parking Meters	500,000	Parking Revenue
410 PERMANENT IMPROVEMENT CITY			
9464 OFF STREET PARKING			
T85	Stevens Square Overlook	40,000	Perm Imp Tax Levy
T86	Armitage Senior Parking Lot	20,000	Perm Imp Tax Levy
T66	Parking Ramp Repair and Restoration Rehab	1,259,000	Parking Revenue
T67	Residential Parking Program	150,000	Parking Revenue
T70	Bicycle Parking	30,000	Parking Revenue
	TOTALS FOR 943	**$3,850,000**	
950 PW WATER CAPITAL			
740 WATER FUND			
9515 WATER TREATMENT CAPITAL			
PS-I C 3	CHFP Ammonia Scrubber System	200,000	Water Capital Program
PS-I F 1	Pump Station # 9	500,000	Water Capital Program
PS-I F 3	Reservoir Connect to Pump Stat # 5	1,000,000	Water Capital Program
PS-II F 12	Pump Stations # 4 & 5 Transformer Cables	300,000	Water Capital Program
PS-II E 6	Cathodically Protect 36" Watermain	80,000	Water Capital Program
PS-II F 7	Transformer Upgrade/Replacement	75,000	Water Capital Program
PS-II G 3	Roof Repair & Replacement	450,000	Water Capital Program
PS-II G 4	DWP Freight Elevator	75,000	Water Capital Program
740 WATER FUND			
9535 WATER DISTRIBUTION CAPITAL			
PS-I E 1	Gates & Manholes	50,000	Water Capital Program
PS-II E 1	Lage Gate & Value Replacement	150,000	Water Capital Program
PS-II E 5	Manhole Repair/Replacement	125,000	Water Capital Program
748 WATER BOND FINANCING			
9501 WATER METERS CAPITAL			
PS-II E 3	Meter Replacement	2,000,000	Water Capital Prog Bonds
9515 WATER TREATMENT CAPITAL			
PS-I B 2	Mississippi River Wing Dam	150,000	Water Capital Prog Bonds
PS-I D 2	New 40 M Gal Finished Water Res Hilltop	500,000	Water Capital Prog Bonds
PS-I F 5	Kenwood Pump Station	400,000	Water Capital Prog Bonds
PS-II D 1	New Baffle Walls for Finished Water Reservoirs	450,000	Water Capital Prog Bonds
PS-II D 2	Repair & Seal Reservoir Roofs	1,250,000	Water Capital Prog Bonds
PS-II F 1	Pump Station # 5 Discharge Header	600,000	Water Capital Prog Bonds
PS-II F 2	Pump Station # 4 Replace Pumps # 14 & 15	670,000	Water Capital Prog Bonds
PS-II G 9	Complete Scada System	1,500,000	Water Capital Prog Bonds

748 WATER BOND FINANCING			
9535 WATER DISTRIBUTION CAPITAL			
PS-II E 2	Watermain Replacement and/or Cleaning & Lining	1,500,000	Water Capital Prog Bonds
PS-II E 4	Large Watermain Cleaning & Lining	450,000	Water Capital Prog Bonds
9545 WATER REIMBURSEABLE CAPITAL			
R03	Reimburseable Capital	1,000,000	Reimbursable (Water)
	TOTALS FOR 950	**$13,475,000**	
970 CAPITAL IMPROVEMENT NON DEPARTMENTAL			
410 PERMANENT IMPROVEMENT			
9707 ARTS COMMISSION			
HD01	Art in Public Spaces	155,000	Perm Imp Tax Levy
9717 COUNCIL CHAMBERS			
GM13	City Hall Council Chambers	63,000	Perm Imp Tax Levy
	TOTALS FOR 970	**$218,000**	
9718 HENNEPIN COUNTY WORKS PROGRAM			
Tx3	Humboldt Av N Greenway	1,000,000	Net Debt Bonds
GRAND TOTALS ALL AGENCIES		**$68,298,000**	

Capital Resolution Footnotes:

a) The amounts appropriated in the Permanent Improvement Fund to be financed by bond proceeds are contingent upon the necessary approvals for issuance and the Finance Officer is authorized to release these appropriations when necessary approvals have been obtained. Additional bonds to be sold in 1998 may be appropriated by the Finance Officer when all the necessary approvals for issuance are obtained. Other revenues, aside from bond proceeds, for specific capital projects in the bond section of this fund shall be appropriated by the Finance Officer upon receipt of that revenue.

b) The Finance Officer is authorized for 1998 to create or adjust certain appropriations subsequent to the sale of bonds, and to make all appropriate transfers and payments, in order to provide for the City's compliance with arbitrage rebate and reporting to the federal government required under the Tax Reform Act of 1986 and to provide for separate component, unit and proprietary fund reporting.

c) The amounts appropriated in the various funds to be financed from various revenue sources are now hereby appropriated contingent only upon the reasonable expectation of the receipt of the required financing.

d) Interest revenue earned and allocated to an arbitrage bond fund shall be transferred and used by the Finance Officer for the purpose of debt service payments; net debt bond issues and bonds issued to implement the PW Fleet Study adopted by the City Council in 1996.

e) The Finance Officer is authorized to approve the closure of non-bond funded capital projects and the adjustment of said appropriations as identified and requested by the City Engineer for those projects under Public Works.

f) The Finance Officer is authorized to establish or adjust appropriations for the implementation of the intent of e finance plan for the Federal Courts project.

g) The Finance Officer is authorized to establish or adjust appropriations, make payments and transfers, and process transactions as necessary for the purpose of providing to Departments, Boards and Commissions an internal alternative to lease/purchase agreements with external vendors. The Finance Officer may provide capital advances from individual funds as designated by the Finance Officer to the extent funds are actually available. The Finance Officer shall establish the term and interest rate applicable to the capital advance. The principal amount of the capital advance can be transferred to the fund of the Department, Board or Commission after the purchase of the asset and an Internal Lease/Purchase Agreement has been signed between the Department Board or Commission and the Finance Officer. Prior to the Capital Advance the Finance Officer shall determine that the Department, Board or Commission has made a commitment to provide in the annual budgets the funds necessary to repay the advance, with interest, over the term of the agreement.

h) This resolution constitutes an official declaration pursuant to Treasury Reg. SS 1.103-17 and 1.103-18 that the City intends to reimburse expenditures which may be made for those projects designated herein to be funded with bond proceeds by incurring tax exempt debt of the City. The expenditures to be reimbursed include but are not limited to construction expenditures incurred after approval of the capital budget, preliminary expenses for planning, design, legal and consulting services and land acquisition and include staff costs reasonably allocable thereto. The projects are more fully described in the Capital Improvements Budget submitted by the Mayor in November 1998 on file in the office of the City Clerk. The reasonably expected source of funds for the projects to be reimbursed consists of, in the case of parking, water, solid waste and sewer/CSO/flood mitigation projects, the Parking Fund, Water Revenue Fund, Sanitation Fund and Sewer Rental Fund respectively. The reasonably expected source of funds to pay debt service on the tax exempt bonds to be issued by the City consists of the following according to the designated bond type:

Bonds	**Source**
Net Debt	Property taxes and Internal User Fees
Water	Water revenues
Parking	Parking revenues
Assessment	Special assessments
Sewer/CSO/flood mitigation	Sewer revenues
SISPP	Savings generated
PW Fleet & Fac	Internal User Fees

i) The Finance Officer is authorized to make further declarations of official reimbursement intent in connection with the projects described herein pursuant to Treasury Regs. SS 1.103-17 & 1.103-18 on behalf of the City consistent with budgetary and financial circumstances. Copies of any such further declarations shall be filed with the Ways & Means/Budget Committee (W&M) and the Board of Estimate and Taxation.

j) The balances of 1997 appropriations in Capital funds are hereby reappropriated in 1998. The Finance Officer is authorized to adjust reappropriations to the capital project funds for 1998 as appropriate. Exceptions are the following which are not reappropriated:

Fund	**Project or Operating Organization**
410 Permanent Imp.-Tax	PW-Eng. Design (410-600)
10 Permanent Imp.-Tax	PW-Transp/Spec Proj (410-685)
10 Permanent Imp -Tax	Reimbursable Paving Construction (410-9372)
410 Permanent Impr-Tax	Sidewalk Replacement S.I. (410-9390)

Balances of capital projects in 1997 appropriations in 1998 Operating funds 600, 730, 740, and 750 are also reappropriated in 1998 with the exception of Water Works (740-9545) Reimbursable Water Construction and Sewer (730-9322) Reimburseable Sewer Construction.

k) The Budget Director is authorized to approve adjustments to the Capital Appropriation between different department organization levels within the same fund and revenue source. Such budget transfers shall not constitute approvals of any policy change.

l) The Finance Officer is authorized to establish or adjust appropriations to pay all costs associated with authorized City of Minneapolis bond sales and issuance from the Bond Redemption Multi-Purpose Fund (525) with the expenses then being allocated as appropriate.

m) The MCDA will transfer to the City Capital Improvement Fund (410) $755,000 for work related to the SE Minneapolis Industrial Project (SEMI) (T16 Phase 1) and $246,000 to cover portions of the work which are estimated to total $3,659,000 in Phase 1 and $1,233,000 in Phase II.

n) PW-General Services is directed to return to W&M by the first meeting in February, 1998 with a 1998 work plan for major repairs to city buildings.

o) The appropriations for T85 Stevens Square Overlook ($40,000) and T86 Armatage Senior Parking ($20,000) are to reimburse the Residential Parking Program for the advances made by the City Council in Resolution 97R-276. The 1998 appropriation for T67 Residential Parking Program when combined with these reimbursements and the 1997 year end amount are to equal $150,000. Any remaining amount from the 1998 T67 allocation shall be added to T66 Parking Ramp Restoration Program for 1998.

p) The Year 24 CDBG program is hereby amended to reflect the CDBG allocations in the Capital Budget program as adopted herein.

		Yr 23 Reprog	Yr 24
GM06	Muncipal Bldg Exterior Maintenance	277,000	
HD08	Sumner Foundation & Site Impr	85,000	
HD17	Stewart Park	300,000	
HD19	Harrison Park	162,000	359,000
HD41	Mill Ruins Park		400,000
HD47	Central Park	130,000	
HDx2	The "Y"	750,000	
HDx3	Chance to Grow	75,000	
Tx1	5th Avenue South	255,000	
T58	Defective Haz Sidewalks & Complete Systems Gaps	10,000	
	Total	**$1,294,000**	**$1,509,000**

q) The Finance Officer is authorized to fund from investment earnings generated from capital project balances studies related to long-term financial planning models and related debt management activity.

The Arts Commission staff is directed to report to W&M by March 1, 1998 on the expenditures of 1997 capital funding and plan for the 1998 Art in Public Places projects.

s) The Finance Officer is authorized to establish and adjust appropriations to provide for the transfer of bond proceeds and interest income for capital projects.

t) The Finance Officer is authorized to execute agreements, enter into loans, and establish and adjust appropriations as necessary to carry out the intent of the Local Government Energy Conservation Program, which is anticipated to run though the Year 2000.

u) The Finance Officer is authorized to make corrections for errors of omission and misstatements to accurately reflect the 1998 Capital budget year of the adopted 1998-2002 Five Year Capital Program.

v) The adoption of the 1998-2002 Five Year Capital Program is to assist in planning and provide direction for City departments including Engineering Design, but it does not establish permanent Council commitment to the outyear projects either in scope or timeline of construction.

w) The Public Works and MCDA are directed to return for the 1999 Capital Budget with a proposal to complete streets in the North Washington Industrial Job Park.

x) The City Coordinator is directed to assign appropriate staff to assist in coordination of the City's participation in the Hennepin Community Works Program - Humboldt Av N project.

y) Be it Further Resolved that this resolution may be cited as "The Capital Improvement Appropriation Resolution of 1998."

RECORD OF COUNCIL VOTE (X INDICATES VOTE)													
COUNCIL MEMBER	AYE	NAY	NOT VOTING	ABSENT	VOTE TO OVERRIDE	VOTE TO SUSTAIN	COUNCIL MEMBER	AYE	NAY	NOT VOTING	ABSENT	VOTE TO OVERRIDE	VOTE TO SUSTAIN
Dziedzic	X						Thurber	X					
Campbell	X						McDonald	X					
Biernat	X						Mead	X					
Rainville	X						Schulstad	X					
Niland	X						Minn	X					
Scott				X			President Cherryhomes	X					
Herron	X												

PASSED DEC 11 1997 DATE — APPROVED – NOT APPROVED – VETOED DEC 12 1997 DATE

PRESIDENT OF COUNCIL — MAYOR

ATTEST _____ CITY CLERK

CK-3009 Rev. 12/93

REFERRED TO (NAME OF) COMMITTEE:
DATE:

97R-394

RESOLUTION of the CITY OF MINNEAPOLIS

By Campbell

Requesting that the Board of Estimate and Taxation incur indebtedness and issue and sell City of Minneapolis bonds in the amount of $16,500,000 for certain purposes other than the purchase of public utilities.

Resolved by The City Council of The City of Minneapolis:

That the Board of Estimate and Taxation be requested to incur indebtedness and issue and sell City of Minneapolis Bonds in the amount of $16,500,00 the proceeds of which are to be used as follows:
(All funds noted in thousands)

By the City Council for:		
GM01	Building & Facilities Improvement Program	622
GM02	Public Works Facilities - Phase 1	3,790
GM04	Public Service Center Building Improvement	600
HS01	Precinct No. 5 Building Project	1,045
T01	Parkway Paving	728
T03	Street Rehabilitation Program	3,499
T18	E 50th St	184
T19	Fremont Av N Phase I & II	511
T49a	St. Anthony Pkwy Bridge (C.P. RR)	307
T63	Controller Conversion	200
T65	Traffic Signals, Signing & Lighting Improvements	99
Tx1	5th Av S	347
Tx3	Humboldt Av N Greenway-HN Co Wks Prog	745
Tx4	The Quarry	217
By the Building Commission for:		
GM08	Mechanical Systems Upgrade	414
By the Library Board for:		
HD02	Hosmer Library Expansion/Renovation	85
HD03	Central Library Roof Replacement	276
HD04	Library Information System	600
HD05	Central Library 1st Floor Exit Area Sprinkler System	300
HD06	Webber Park Library Expansion	254

By the Park and Recreation Board for:

HD10-p	Loring Park	750
HD20	Lind-Bohanon Park	250
HD44	Rosacker Pool	225
HD46	Park Infrastructure Needs	202
HD48	Victory, Beltrami, Kenny, Webber Park Renovations	250

RECORD OF COUNCIL VOTE (X INDICATES VOTE)

COUNCIL MEMBER	AYE	NAY	NOT VOTING	ABSENT	VOTE TO OVERRIDE	VOTE TO SUSTAIN	COUNCIL MEMBER	AYE	NAY	NOT VOTING	ABSENT	VOTE TO OVERRIDE	VOTE TO SUSTAIN
Dziedzic	X						*Thurber*	X					
Campbell	X						*McDonald*	X					
Biernat	X						*Mead*	X					
Rainville	X						*Schulstad*	X					
Niland	X						*Minn*	X					
Scott				X			*President Cherryhomes*	X					
Herron	X												

PASSED DEC 11 1997 DATE — APPROVED – NOT APPROVED – VETOED DEC 12 1997 DATE

PRESIDENT OF COUNCIL — MAYOR

ATTEST CITY CLERK

CK-3009 Rev. 12/93

REFERRED TO (NAME OF) COMMITTEE:
DATE:

97R-395

RESOLUTION of the CITY OF MINNEAPOLIS

By Campbell

Requesting that the Board of Estimate and Taxation incur indebtedness and issue and sell City of Minneapolis bonds in the amount of $150,000 for certain purposes other than the purchase of public utilities.

Resolved by The City Council of The City of Minneapolis:

That the Board of Estimate and Taxation be requested to incur indebtedness and issue and sell City of Minneapolis Bonds in the amount of $150,000 the proceeds of which are to be used for diseased tree removal which assessments shall be collected in five successive equal annual installments payable in the same manner as real estate taxes.

RECORD OF COUNCIL VOTE (X INDICATES VOTE)

COUNCIL MEMBER	AYE	NAY	NOT VOTING	ABSENT	VOTE TO OVERRIDE	VOTE TO SUSTAIN	COUNCIL MEMBER	AYE	NAY	NOT VOTING	ABSENT	VOTE TO OVERRIDE	VOTE TO SUSTAIN
Dziedzic	X						Thurber	X					
Campbell	X						McDonald	X					
Biernat	X						Mead	X					
Rainville	X						Schulstad	X					
Niland	X						Minn	X					
Scott				X			President Cherryhomes	X					
Herron	X												

PASSED DEC 11 1997 DATE — APPROVED — NOT APPROVED — VETOED DEC 12 1997 DATE

PRESIDENT OF COUNCIL

MAYOR

ATTEST Merry Keefe CITY CLERK

CK-3006 Rev. 12/93

REFERRED TO (NAME OF) COMMITTEE:
DATE:

97R-396

RESOLUTION of the CITY OF MINNEAPOLIS

By Campbell

Requesting that the Board of Estimate and Taxation incur indebtedness and issue and sell City of Minneapolis bonds in the amount of $10,470,000 for certain purposes other than the purchase of public utilities.

Resolved by The City Council of The City of Minneapolis:

That the Board of Estimate and Taxation be requested to incur indebtedness and issue and sell City of Minneapolis Bonds in the amount of $10,470,000 the proceeds of which are to be used as follows:

		Water Bonds
PS I B2	Mississippi River Wing Dam	150,000
PS I D2	New 40 M Gal Finished Water Res Hilltop	500,000
PS I F3	Reservoir Connect to Pump Station #5	1,000,000
PS I F5	Kenwood Pump Station	400,000
PS II D1	New Baffle Walls for Finished Water Reservoirs	450,000
PS II D2	Repair & Seal Reservoir Roofs	1,250,000
PS II E2	Watermain Replacement and/or Cleaning & Lining	1,500,000
PS II E3	Meter Replacement	2,000,000
PS II E4	Large Watermain Cleaning & Lining	450,000
PS II F1	Pump Station #5 Discharge Header	600,000
PS II F2	Pump Station #4 Replace Pumps #14 & 15	670,000
PS II G9	Complete Scada System	1,500,000

RECORD OF COUNCIL VOTE (X INDICATES VOTE)

COUNCIL MEMBER	AYE	NAY	NOT VOTING	ABSENT	VOTE TO OVERRIDE	VOTE TO SUSTAIN	COUNCIL MEMBER	AYE	NAY	NOT VOTING	ABSENT	VOTE TO OVERRIDE	VOTE TO SUSTAIN
Dziedzic	X						Thurber	X					
Campbell	X						McDonald	X					
Biernat	X						Mead	X					
Rainville	X						Schulstad	X					
Niland	X						Minn	X					
Scott				X			President Cherryhomes	X					
Herron	X												

PASSED DEC 11 1997 DATE — APPROVED — NOT APPROVED – VETOED — DEC 12 1997 DATE

PRESIDENT OF COUNCIL

MAYOR

ATTEST CITY CLERK

CK-3006 Rev. 12/93

REFERRED TO (NAME OF) COMMITTEE:
DATE:

97R-397

RESOLUTION of the CITY OF MINNEAPOLIS

By Campbell

Requesting that the Board of Estimate and Taxation incur indebtedness and issue and sell City of Minneapolis bonds in the amount of $23,000,000 for certain purposes other than the purchase of public utilities.

Resolved by The City Council of The City of Minneapolis:

That the Board of Estimate and Taxation be requested to incur indebtedness and issue and sell City of Minneapolis Bonds in the amount of $23,000,000 the proceeds of which are to be used for all activities necessary for the site acquisition, site preparation and construction of the Greyhound/Jefferson parking facility.

RECORD OF COUNCIL VOTE (X INDICATES VOTE)													
COUNCIL MEMBER	AYE	NAY	NOT VOTING	ABSENT	VOTE TO OVERRIDE	VOTE TO SUSTAIN	COUNCIL MEMBER	AYE	NAY	NOT VOTING	ABSENT	VOTE TO OVERRIDE	VOTE TO SUSTAIN
Dziedzic	X						Thurber	X					
Campbell	X						McDonald	X					
Biernat	X						Mead	X					
Rainville	X						Schulstad	X					
Niland	X						Minn	X					
Scott				X			President Cherryhomes	X					
Herron	X												

PASSED DEC 11 1997 DATE — APPROVED — NOT APPROVED – VETOED — DEC 12 1997 DATE

PRESIDENT OF COUNCIL — MAYOR

ATTEST CITY CLERK

CK-3006 Rev. 12/93

REFERRED TO (NAME OF) COMMITTEE:
DATE:

97R-398

RESOLUTION of the CITY OF MINNEAPOLIS

By Campbell

Requesting that the Board of Estimate and Taxation incur indebtedness and issue and sell City of Minneapolis bonds in the amount of $1,300,000 for certain purposes other than the purchase of public utilities.

Resolved by The City Council of The City of Minneapolis:

That the Board of Estimate and Taxation be requested to incur indebtedness and issue and sell City of Minneapolis Bonds in the amount of $1,300,000 the proceeds of which are to be used for the purpose of paying the portion of the cost of making and constructing certain local improvements to be assessed against benefited properties as estimated by the City Council and the Park Board, including assessible portions of the costs relating to traffic management plans, street lighting and bike lane development which assessments shall be collected in successive equal annual installments, payable in the same manner as real estate taxes:

T01	Parkway Paving	50,000
T03	Street Rehabilitation Program	1,250,000

RECORD OF COUNCIL VOTE (X INDICATES VOTE)

COUNCIL MEMBER	AYE	NAY	NOT VOTING	ABSENT	VOTE TO OVERRIDE	VOTE TO SUSTAIN	COUNCIL MEMBER	AYE	NAY	NOT VOTING	ABSENT	VOTE TO OVERRIDE	VOTE TO SUSTAIN
Dziedzic	X						Thurber	X					
Campbell	X						McDonald	X					
Biernat	X						Mead	X					
Rainville	X						Schulstad	X					
Niland	X						Minn	X					
Scott				X			President Cherryhomes	X					
Herron	X												

PASSED DEC 11 1997 DATE (APPROVED) NOT APPROVED – VETOED DEC 12 1997 DATE

PRESIDENT OF COUNCIL

MAYOR

ATTEST CITY CLERK

CK-3006 Rev. 12/93

REFERRED TO (NAME OF) COMMITTEE:
DATE:

97R-399

RESOLUTION of the CITY OF MINNEAPOLIS

By Campbell

Requesting that the Board of Estimate and Taxation incur indebtedness and issue and sell City of Minneapolis bonds in the amount of $4,235,000 for certain purposes other than the purchase of public utilities.

Resolved by The City Council of The City of Minneapolis:

That the Board of Estimate and Taxation be requested to incur indebtedness and issue and sell City of Minneapolis Bonds in the amount of $4,235,000 the proceeds of which are to be used for flood mitigation projects as follows:

PS50	Flood Area #26a Pond, E 43rd & Park Av	850,000
PS51	Flood Area #6, 33rd Av N to Mississippi River	200,000
PS52	Flood Area #34 Pond, E 60th St & 1st Av S	1,250,000
PS53	Flood Area #9 Pond, Jackson Square	435,000
PS54	Flood Area #37, 29th & Logan Avs N	750,000
PS55	Flood Area #12, 21, 22 Pond, E 37th St & Columbus Av	750,000

RECORD OF COUNCIL VOTE (X INDICATES VOTE)

COUNCIL MEMBER	AYE	NAY	NOT VOTING	ABSENT	VOTE TO OVERRIDE	VOTE TO SUSTAIN	COUNCIL MEMBER	AYE	NAY	NOT VOTING	ABSENT	VOTE TO OVERRIDE	VOTE TO SUSTAIN
Dziedzic	X						*Thurber*	X					
Campbell	X						*McDonald*	X					
Biernat	X						*Mead*	X					
Rainville	X						*Schulstad*	X					
Niland	X						*Minn*	X					
Scott				X			*President Cherryhomes*	X					
Herron	X												

PASSED _____ DATE APPROVED – NOT APPROVED – VETOED DEC 12 1997 DATE

[signature] PRESIDENT OF COUNCIL [signature] MAYOR

ATTEST [signature] CITY CLERK

CK-3008 Rev. 12/93

REFERRED TO (NAME OF) COMMITTEE:
DATE:

97R-400

RESOLUTION of the CITY OF MINNEAPOLIS

By Campbell

Requesting that the Board of Estimate and Taxation incur indebtedness and issue and sell City of Minneapolis bonds in the amount of $3,400,000 for certain purposes other than the purchase of public utilities.

Resolved by The City Council of The City of Minneapolis:

That the Board of Estimate and Taxation be requested to incur indebtedness and issue and sell City of Minneapolis Bonds in the amount of $3,400,000 the proceeds of which are to be used as follows:

PS07	Technology Drive Storm Water Outlet	900,000
PS11	Sanitary Sewer Separation	2,500,000

RECORD OF COUNCIL VOTE (X INDICATES VOTE)

COUNCIL MEMBER	AYE	NAY	NOT VOTING	ABSENT	VOTE TO OVERRIDE	VOTE TO SUSTAIN	COUNCIL MEMBER	AYE	NAY	NOT VOTING	ABSENT	VOTE TO OVERRIDE	VOTE TO SUSTAIN
Dziedzic	X						Thurber	X					
Campbell	X						McDonald	X					
Biernat	X						Mead	X					
Rainville	X						Schulstad	X					
Niland	X						Minn	X					
Scott				X			President Cherryhomes	X					
Herron	X												

PASSED DEC 11 1997 DATE — APPROVED — NOT APPROVED – VETOED DEC 12 1997 DATE

PRESIDENT OF COUNCIL

MAYOR

ATTEST Mary Keefe CITY CLERK

CK-3006 Rev. 12/93

REFERRED TO (NAME OF) COMMITTEE:
DATE:

97R-461

RESOLUTION of the CITY OF MINNEAPOLIS

By Campbell

Requesting that the Board of Estimate and Taxation incur indebtedness and issue and sell City of Minneapolis bonds in the amount of $5,949,000 for certain purposes other than the purchase of public utilities.

Resolved by The City Council of The City of Minneapolis:

That the Board of Estimate and Taxation be requested to incur indebtedness and issue and sell City of Minneapolis Bonds in the amount of $5,949,000 the proceeds of which are to be used for the Strategic Information Systems Project Plan (SISPP) in the following amounts and according to the SISPP Project Index included in the 1998 budget documents:

a) $1,500,000 for the 1997 SISPP Program; and

b) $4,449,000 for the 1998 SISPP Program.

RECORD OF COUNCIL VOTE (X INDICATES VOTE)													
COUNCIL MEMBER	AYE	NAY	NOT VOTING	ABSENT	VOTE TO OVERRIDE	VOTE TO SUSTAIN	COUNCIL MEMBER	AYE	NAY	NOT VOTING	ABSENT	VOTE TO OVERRIDE	VOTE TO SUSTAIN
Dziedzic	X						Thurber	X					
Campbell	X						McDonald	X					
Biernat	X						Mead	X					
Rainville	X						Schulstad	X					
Niland	X						Minn	X					
Scott				X			President Cherryhomes	X					
Herron	X												

PASSED DEC 11 1997 DATE (APPROVED) NOT APPROVED – VETOED DEC 12 1997 DATE

PRESIDENT OF COUNCIL

MAYOR

ATTEST CITY CLERK

CK-3006 Rev. 12/93

Chapter 4

Technical Appendix for the 1998 Community Development Block Grant Capital Report

Adopted by City Council and Mayor: March 2000

City of Minneapolis

1998 Minneapolis CDBG Capital Improvements Report

11 May 1998

Table of Contents

A Chance To Grow 1
GMMHC 1
Greater Minneapolis Day Care Association 2
Heart of the Puppet and Mask Theater 2
Minneapolis Community Development Agency 3
Minneapolis American Indian Center 7
Minneapolis Public Library Board 8
Minneapolis Park and Recreation Board 8
Minneapolis Public Housing Authority 10
Municipal Building Commission 11
Minneapolis Public Works Department 11
St. Joseph's Hope 12
Upper Midwest American Indian Center 12
Vision Loss Resources 13

1998 CDBG - Capital Improvements Report

11-May-98

Benefit Information		Project Title	Funding Source and Amount	
Activity: Handicapped Centers		A Chance to Grow	**CDBG fund:**	$75,000.00
Agency: A Chance to Grow			**HOME fund:**	$0.00
Proposed benefitors: 1 Public facility		**Objective:** *Low/Mod Area*	**ESG fund:**	$0.00
Help prevent homelessness: No	**Location:**	112 Nineteenth Ave. NE., Minneapolis	**HOPWA fund**	$0.00
Help the homeless: No			**Total:**	$75,000.00
Help those with HIV/AIDS: No				

Renovation of building in target neighborhood. Project site houses services for learning disabled and brain-injured children.

Activity: Construction of Housing		GMMHC	**CDBG fund:**	$674,870.00
Agency: GMMHC			**HOME fund:**	$0.00
Proposed benefitors: 18 Housing units		**Objective:** *Low/Mod Housing*	**ESG fund:**	$0.00
Help prevent homelessness: No	**Location:**	Community-wide	**HOPWA fund**	$0.00
Help the homeless: No			**Total:**	$674,870.00
Help those with HIV/AIDS: No				

Loans for new home construction in areas of city-owned land.

Benefit Information	Project Title	Funding Source and Amount
Activity: Child Care Center	Loan and Grant program for Child Care Facilities	**CDBG fund:** $374,181.00
Agency: Greater Minneapolis Day Care Association (GMDC		**HOME fund:** $0.00
Proposed benefitors: 38 Organizations	**Objective:** *Low/Mod Limited Clientele*	**ESG fund:** $0.00
Help prevent homelessness: No **Location:**	Community-wide	**HOPWA fund** $0.00
Help the homeless: No		**Total:** $374,181.00
Help those with HIV/AIDS: No		

A child care facilities capital improvement program administered by the GMDCA that offers loans to family day care homes and centers.

Activity: Public Facilities and Improvements (General)	In the Heart of the Beast Puppet and Mask Theatre	**CDBG fund:** $23,867.00
Agency: In the Heart of the Beast Puppet and Mask Theatre		**HOME fund:** $0.00
Proposed benefitors: 1 Public facility	**Objective:** *Slums/Blight Spot*	**ESG fund:** $0.00
Help prevent homelessness: No **Location:**	1500 E. Lake St., Minneapolis	**HOPWA fund** $0.00
Help the homeless: No		**Total:** $23,867.00
Help those with HIV/AIDS: No		

Renovation of the Avalon Theater, the space which houses In The Heart of the Beast.

Benefit Information		Project Title	Funding Source and Amount	
Activity: CI Infrastructure Development		Neighborhood economic/Commercial development fund	**CDBG fund:**	$677,830.00
Agency: MCDA			**HOME fund:**	$0.00
Proposed benefitors: 12 Businesses		**Objective:** *Low/Mod Area*	**ESG fund:**	$0.00
Help prevent homelessness: No	**Location:**	Community-wide	**HOPWA fund**	$0.00
Help the homeless: No			**Total:**	$677,830.00
Help those with HIV/AIDS: No				

Loan to neighborhood-based business associations, non-profit corporations.. for revitalization and job creation projects.

Activity: Rehab; Multi-unit Residential		Regular, rental and equity loan program	**CDBG fund:**	$1,570,942.00
Agency: MCDA			**HOME fund:**	$0.00
Proposed benefitors: 236 Housing units		**Objective:** *Low/Mod Housing*	**ESG fund:**	$0.00
Help prevent homelessness: No	**Location:**	Community-wide	**HOPWA fund**	$0.00
Help the homeless: No			**Total:**	$1,570,942.00
Help those with HIV/AIDS: No				

Loans to low/moderate owner-occupants to correct code violations, energy improvements, accessability needs... Loan forgiven after seven year residency.

Benefit Information		Project Title	Funding Source and Amount	
Activity: Rehab; Multi-Unit Residential		Multi-Family rental and Cooperative program	**CDBG fund:**	$0.00
Agency: MCDA			**HOME fund:**	$2,251,800.00
Proposed benefitors: 80 Housing units		**Objective:**	**ESG fund:**	$0.00
Help prevent homelessness: No	**Location:**	Community-wide	**HOPWA fund**	$0.00
Help the homeless: No			**Total:**	$2,251,800.00
Help those with HIV/AIDS: No				

The MCDA will advertise the availability of HOME funds through an RFP which must be responded to within 30 days. Staff reviews and evaluates proposals received based upon certain selection criteria for recommendation to the MCDA Board of Commissioners.

Activity: Rehab; Single-unit Residential		Rehabilitation support program	**CDBG fund:**	$1,141,809.00
Agency: MCDA			**HOME fund:**	$0.00
Proposed benefitors: 40 Housing units		**Objective:** *Low/Mod Housing*	**ESG fund:**	$0.00
Help prevent homelessness: No	**Location:**	Community-wide	**HOPWA fund**	$0.00
Help the homeless: No			**Total:**	$1,141,809.00
Help those with HIV/AIDS: No				

Rehab and new construction of single and duplex owner-occupied housing citywide.

Benefit Information	Project Title	Funding Source and Amount	
Activity: Rehab; Single-Unit Residential	MCDA - Multi Family (Jordan NRP)	**CDBG fund:**	$231,194.00
Agency: MCDA		**HOME fund:**	$0.00
Proposed benefitors: 3 Housing units	**Objective:** *Low/Mod Housing*	**ESG fund:**	$0.00
Help prevent homelessness: No **Location:**		**HOPWA fund**	$0.00
Help the homeless: No		**Total:**	$231,194.00
Help those with HIV/AIDS: No			

Stabilization and new construction of housing for low/moderate income persons in the Jordan neighborhood. Selection based upon long-term affordability, degree of leverage, financial soundness and management, mixed income, non-impacted areas,

large family units and meeting MCDA goals.

Activity: Rehab; Multi-unit Residential	Multi-family rental program	**CDBG fund:**	$945,143.00
Agency: MCDA		**HOME fund:**	$0.00
Proposed benefitors: 53 Households	**Objective:** *Low/Mod Housing*	**ESG fund:**	$0.00
Help prevent homelessness: No **Location:**	Community-wide	**HOPWA fund**	$0.00
Help the homeless: No		**Total:**	$945,143.00
Help those with HIV/AIDS: No			

Stabilization and new construction of housing for low/moderate income persons. Selection based upon long-term affordability, degree of leverage, financial soundness and management, mixed income, non-impacted areas, large family units, meeting MCDA goals.

Benefit Information	Project Title	Funding Source and Amount
Activity: Acquisition for Rehabilitation	Vacant/boarded housing program	**CDBG fund:** $3,205,848.00
Agency: MCDA		**HOME fund:** $0.00
Proposed benefitors: 125 Housing units	**Objective:** *Slums/Blight Spot*	**ESG fund:** $0.00
Help prevent homelessness: No **Location:**	Community-wide	**HOPWA fund** $0.00
Help the homeless: No		**Total:** $3,205,848.00
Help those with HIV/AIDS: No		

Acquisition of vacant/boarded housing for demolition or rehabilitation.

Activity: Park, Recreational Facilities	YWCA	**CDBG fund:** $716,017.00
Agency: MCDA		**HOME fund:** $0.00
Proposed benefitors: 1 Public facility	**Objective:** *Low/Mod Area*	**ESG fund:** $0.00
Help prevent homelessness: No **Location:**	2100 E. Lake St., Minneapolis	**HOPWA fund** $0.00
Help the homeless: No		**Total:** $716,017.00
Help those with HIV/AIDS: No		

Construction of the Urban Sports Center to serve inner city athletic programs. Facility will consist of a fieldhouse providing sports and community programming for urban youth and their families.

Benefit Information		Project Title	Funding Source and Amount	
Activity: Homebuyer Downpayment Assistance		Single Family Home Ownership	**CDBG fund:**	$0.00
Agency: MCDA			**HOME fund:**	$810,000.00
Proposed benefitors: 15 Housing units		**Objective:**	**ESG fund:**	$0.00
Help prevent homelessness: No	**Location:**	Community-wide	**HOPWA fund**	$0.00
Help the homeless: No			**Total:**	$810,000.00
Help those with HIV/AIDS: No				

The Home Ownership and urban homestead programs will acquire and renovate 10-15 vacant, three and four-bedroom homes throughout the city. HOME will be leveraged with private funds.

Activity: Neighborhood Facilities		Minneapolis American Indian Center	**CDBG fund:**	$114,139.00
Agency: Minneapolis American Indian Center (MAIC)			**HOME fund:**	$0.00
Proposed benefitors: 1 Public facility		**Objective:** *Low/Mod Area*	**ESG fund:**	$0.00
Help prevent homelessness: No	**Location:**	1530 E. Franklin Ave., Minneapolis	**HOPWA fund**	$0.00
Help the homeless: No			**Total:**	$114,139.00
Help those with HIV/AIDS: No				

Provision of operating and maintenance funds for the neighborhood facility emphasizing the American Indian Community. The center delivers various public service programs to low and moderate residents of the city who wish to participate.

Benefit Information	Project Title	Funding Source and Amount	
Activity: Public Facilities and Improvements (General)	Hosmer Library	**CDBG fund:**	$85,000.00
Agency: MLB		**HOME fund:**	$0.00
Proposed benefitors: 1 Public facility	**Objective:** *Low/Mod Area*	**ESG fund:**	$0.00
Help prevent homelessness: No **Location:**	347 E. 36th St., Minneapolis	**HOPWA fund**	$0.00
Help the homeless: No		**Total:**	$85,000.00
Help those with HIV/AIDS: No			

Remodel and expansion of main service level space, upgrade ADA requirements, public restrooms and private study rooms.

Activity: Parks, Recreational Facilities	Central Park	**CDBG fund:**	$130,000.00
Agency: MPB		**HOME fund:**	$0.00
Proposed benefitors: 1 Public facility	**Objective:** *Low/Mod Area*	**ESG fund:**	$0.00
Help prevent homelessness: No **Location:**	3400 4th Ave. S., Minneapolis	**HOPWA fund**	$0.00
Help the homeless: No		**Total:**	$130,000.00
Help those with HIV/AIDS: No			

This project will acquire, demolish and/or move properties in order to expand the Central Park adjacent to Richard Green school.

Benefit Information	Project Title	Funding Source and Amount	
Activity: Park, Recreational Facilities	Harrison Park	**CDBG fund:**	$342,734.00
Agency: MPB		**HOME fund:**	$0.00
Proposed benefitors: 1 Public facility	**Objective:** *Low/Mod Area*	**ESG fund:**	$0.00
Help prevent homelessness: No	**Location:** 1623 N Fifth Ave., Minneapolis	**HOPWA fund**	$0.00
Help the homeless: No		**Total:**	$342,734.00
Help those with HIV/AIDS: No			

Construction of a park center building attached to Harrison school to house park programming.

Activity: Parks, Recreational Facilities	Stewart Park	**CDBG fund:**	$300,000.00
Agency: MPB		**HOME fund:**	$0.00
Proposed benefitors: 1 Public facility	**Objective:** *Low/Mod Area*	**ESG fund:**	$0.00
Help prevent homelessness: No	**Location:** 2601 10th Ave. S., Minneapolis	**HOPWA fund**	$0.00
Help the homeless: No		**Total:**	$300,000.00
Help those with HIV/AIDS: No			

Renovation activities for heavily used public park in the Phillips Community.

Benefit Information	Project Title	Funding Source and Amount	
Activity: Non-Residential Histiric Preservation	Mill Ruins Park	**CDBG fund:**	$381,876.00
Agency: MPB		**HOME fund:**	$0.00
Proposed benefitors: 1 Public facility	**Objective:** *Low/Mod Area*	**ESG fund:**	$0.00
Help prevent homelessness: No **Location:**		**HOPWA fund**	$0.00
Help the homeless: No		**Total:**	$381,876.00
Help those with HIV/AIDS: No			

Uncovering, preservation, and historical interpretation of the foundations and remains of flour milling center of Minneapolis. Location is between West River Parkway and the Mississippi River, and between 5th Avenue and 9th Avenue.

Activity: Public Housing Modernization	MPHA Public Housing Rehabilitation	**CDBG fund:**	$352,759.00
Agency: MPHA		**HOME fund:**	$0.00
Proposed benefitors: 90 Housing units	**Objective:** *Low/Mod Housing*	**ESG fund:**	$0.00
Help prevent homelessness: No **Location:**	Community-wide	**HOPWA fund**	$0.00
Help the homeless: No		**Total:**	$352,759.00
Help those with HIV/AIDS: No			

Renovation, rehabilitation, and modernization for public housing structures citywide.

Benefit Information	Project Title	Funding Source and Amount	
Activity: Public Facilities and Improvements (General)	Municipal Building Exterior Renovation	**CDBG fund:**	$277,000.00
Agency: Municipal Building Commission		**HOME fund:**	$0.00
Proposed benefitors: 1 Public facility	**Objective:** *Low/Mod Area*	**ESG fund:**	$0.00
Help prevent homelessness: No **Location:**	350 South 5th St., Minneapolis	**HOPWA fund**	$0.00
Help the homeless: No		**Total:**	$277,000.00
Help those with HIV/AIDS: No			

Exterior renovation work to roof and exterior walls of building for structural and safety reasons.

Activity: Street Improvements	Defective/Hazardous Sidewalks	**CDBG fund:**	$10,000.00
Agency: Public Works		**HOME fund:**	$0.00
Proposed benefitors: 1 Public facility	**Objective:** *Low/Mod Area*	**ESG fund:**	$0.00
Help prevent homelessness: No **Location:**	Community-wide	**HOPWA fund**	$0.00
Help the homeless: No		**Total:**	$10,000.00
Help those with HIV/AIDS: No			

Provide hazard-free pedestrian passage over approximately 2,000 miles of sidewalk by inspecting, repairing, and replacing sidewalks. Provide sidewalk access for persons with disabilities by installing curb ramps at intersections.

Benefit Information	Project Title	Funding Source and Amount	
Activity: Acquisition of Real property	St. Joseph's Hope	**CDBG fund:**	$71,602.00
Agency: St. Joseph's Hope		**HOME fund:**	$0.00
Proposed beneficiaries: 2 Housing units	**Objective:** *Low/Mod Housing*	**ESG fund:**	$0.00
Help prevent homelessness: No **Location:**		**HOPWA fund**	$0.00
Help the homeless: No		**Total:**	$71,602.00
Help those with HIV/AIDS: No			

The Hope project is a long term effort to revitalize the block bounded by Franklin Ave. on the north, Oakland Ave. on the east, 22nd Street on the south and Portland Ave. on the west. Funds will be used for acquisitionand demolition of two properties

Activity: Public Facilities and Improvements (General)	Upper Midwest American Indian Center	**CDBG fund:**	$47,734.00
Agency: Upper Midwest American Indian Center		**HOME fund:**	$0.00
Proposed beneficiaries: 1 Public facility	**Objective:** *Low/Mod Area*	**ESG fund:**	$0.00
Help prevent homelessness: No **Location:**	Emerson Ave. N. and Broadway Ave. N., Minneapolis	**HOPWA fund**	$0.00
Help the homeless: No		**Total:**	$47,734.00
Help those with HIV/AIDS: No			

Renovation of current facility at the corner of Emerson and Broadway in North Minneapolis. The Upper Midwest American Indian Center serves the American Indian community of Minneapolis with a particular emphasis upon the north Minneapolis community.

Benefit Information	Project Title	Funding Source and Amount	
Activity: Health Facilities	Vision Loss Resources	**CDBG fund:**	$23,867.00
Agency: Vision Loss Resources		**HOME fund:**	$0.00
Proposed benefitors: 1 Public facility	**Objective:** *Low/Mod Limited Clientele*	**ESG fund:**	$0.00
Help prevent homelessness: No	**Location:** 1936 Lyndale Ave. S., Minneapolis	**HOPWA fund**	$0.00
Help the homeless: No		**Total:**	$23,867.00
Help those with HIV/AIDS: No			

The renovation of a 92,000 square foot facility in order to provide services to the blind or visually impaired. Ninety percent of clientele are low income.

Total: **$14,835,212.00**

Chapter 5

Technical Appendix for Capital Neighborhood Revitalization Program Plans (Revised)

Adopted by City Council and Mayor: March 2000

City of Minneapolis

Minneapolis Planning Department
in partnership with the
Neighborhood Revitalization Program

Planning Department Report on Capital Impact of Approved NRP Plans

January 1993 - December 1997

A Publication of The Minneapolis Plan

Choosing our future
Celebrating our present
Honoring our past

Publication Number 10

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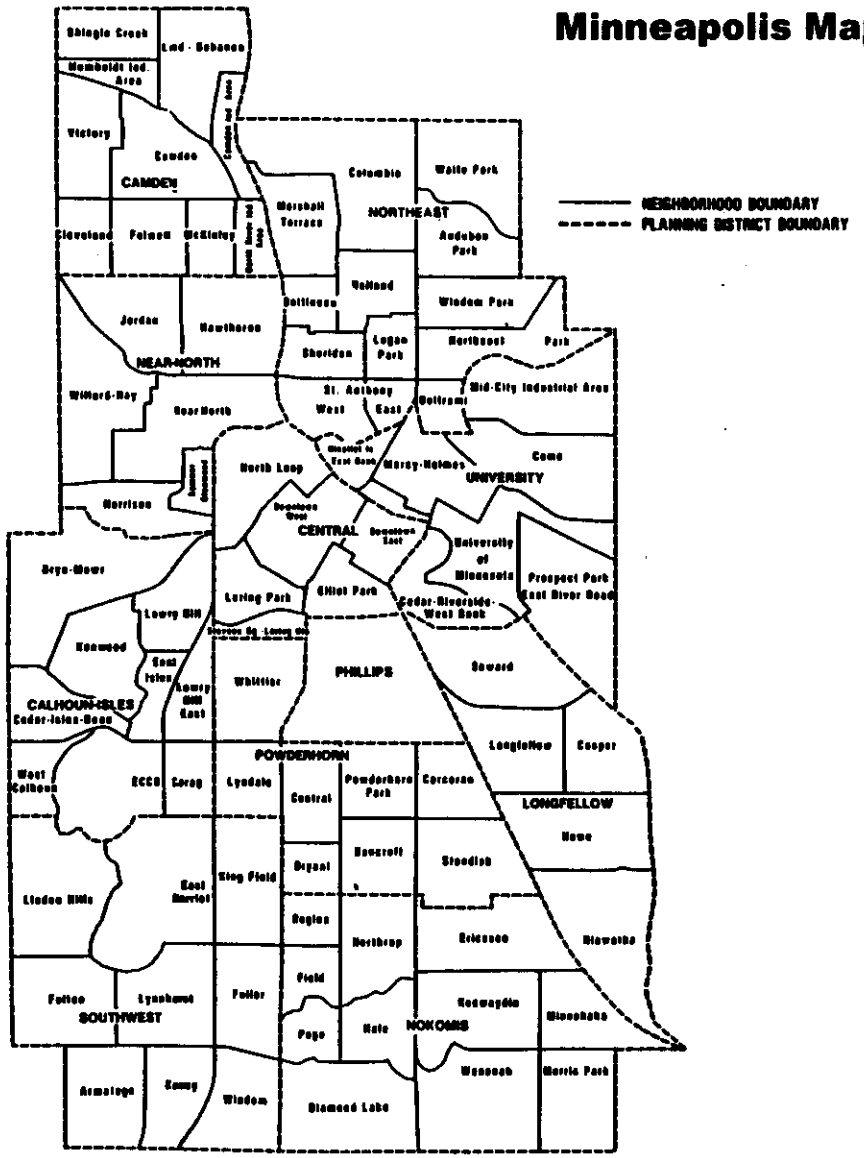
Table of Contents

Table of Contents i
Map ii
1998 Preface iii
Planning Department Report on
the Capital Impact of Approved NRP Plans iv

Neighborhoods (Sorted by Name)
Armatage 1
Audubon 5
Bancroft 12
Beltrami 15
Bottineau 16
Bryant 20
Bryn Mawr 23
Cedar-Isles-Dean 24
Central 31
Cleveland 39
Columbia Park 41
Corcoran 44
East Harriet Farmstead 55
East Isles 59
Elliot Park 63
Field-Regina-Northrop 72
Folwell 76
Hale-Page-Diamond Lake 77
Harrison 81
Hawthorne 87
Jordan 89
Kenny 92
Kenwood Isles 94
King Field 96
Lind-Bohanan 98
Linden Hills 100
Logan Park 103
Longfellow Community 106
Loring Park 116
Lowry Hill East 121
Lowry Hill 125
Lyndale 127
Lynnhurst 136
Marcy-Holmes 138
Marshall Terrace 143
Near North-Willard Hay 145
Nicollet Island East Bank 152
Nokomis East 154
Northeast Park 157
Phillips 160
Powderhorn Park 173
Prospect Park and East River Road 179
Seward 185
Shingle Creek 194
St. Anthony East 196
St. Anthony West 198
Standish Ericsson 201
Stevens Square-Loring Heights 204
Sumner Glenwood 210
Victory 211
Waite Park 212
Webber-Camden 213
Whittier 221
Windom 224
Windom Park 226

Minneapolis Map of Communities and Neighborhoods



Preface

Since the publication of the Planning Department Report on Capital Impact of Approved NRP Plans in 1997, twenty more full action plans or first step plans have been reviewed and approved by the City Council. The 1998 report consists of the update of the 1997 report data and the addition of the new data. There have been certain changes in the data collection process for this year's report.

In 1997 the Capital Impact report used expenditure data to report the funding amount. This process requires a great deal of footwork to collect data from the individual manager of each contract. For instance, when NRP provides a fund advance on a contract, the City FISCOL system shows money as being paid out that has not been expended or accounted for by the vendor. In the case of contracts with departments, the departments often expend significant sums of NRP contract funds well before they bill the NRP office and the money is paid out through FISCOL.

Because NRP is involved in such a wide range of community and governmental activities, program data comes from a variety of sources and in many forms. Some of the data is easy to collect and some difficult. The newly built database, PlanNet NRP, can easily provide data on funds appropriated, plan strategy by plan strategy, for NRP plans, and also for the funds that have been obligated through a variety of contracts. The 1998 report has used the funds that have been "obligated" or "contracted" or the "allotment" provided by the PlanNet NRP for the funding amount.

The 1998 Planning Department Report on Capital Impact of Approved NRP Plans benefited immeasurably from the careful reading, editing, corrections and critical commentary of the NRP staff especially Jack Whitehurst and Stacy Sorenson. Most of the research was conducted by the Minneapolis Planning Department staff especially the Community Planner Division who carefully studied and understood their neighborhood NRP plans.

Thavisack Silaphet
Philip Meininger
June, 1998

Planning Department Report on Capital Impact of Approved NRP Plans

Overview

For the past six years, neighborhoods have been active in preparing Neighborhood Revitalization Program (NRP) action plans. To-date, forty-one full action plans or first step plans have been reviewed and approved by the City Council. The plans encompass a wide range of recommendations for city improvements from housing maintenance to youth programming. Imbedded in these action plans are millions of dollars worth of approved capital improvements.

The potential impact of these plans on the city's capital budgeting system and departmental work programs is significant, especially given that there is currently no systematic way in which the capital elements in NRP action plans fit into a larger capital program. To facilitate a smooth transition between the completion of an action plan and integration of capital elements into the city's existing and future capital programs, and to provide the policy makers, city staff and residents with a better understanding of the range of recommended NRP capital projects, the City Planning Department has developed this database report.

The database has several purposes. The first is to provide a framework for decisions concerning NRP and the city's capital budget and demonstrate how NRP resources contribute to the city's over-all capital improvement effort now and in the future. The second purpose is to illustrate how NRP money is leveraging both public and private capital dollars in its mission to improve the city and its neighborhoods. A third purpose of this database is to evaluate how NRP resources are being spent according to program area, such as housing, parks, safety, business, etc. One final purpose is to assist city department heads and neighborhood organizations manage staff resources and work programs as they implement NRP capital strategies. From this single database, the Planning Department will produce several reports that display the data in a variety of ways. The Reports will be produced by agency, department, neighborhood, or program type. Since capital programs and projects are continuously changing, this database will provide a vehicle for better communication and management among neighborhoods, city departments and elected officials engaged in implementing plans.

In addition, we intend this database to serve as a model for developing a unified five year city capital program that identifies high priority proposals, outlines the various funding sources required to achieve them, and lays out a timeline for completion. Such a unified program will include all sources of capital dollars such as NRP, Community Development Block Grants, Municipal State Aid, Net Debt Bonds and other revenue sources available for capital programming.

Definition of Capital Improvement

This report uses a broader definition of capital than recently used for budget proposals reviewed by the Capital Long-range Improvement Committee (CLIC). In addition to traditional municipal infrastructure projects (described in more detail in the next paragraph), this database also includes community development projects such as housing rehabilitation and commercial revitalization.

Following is the definition of "capital improvement" used to develop this database:

1. Infrastructure — Projects that improve facilities and systems owned by the city or other public entities and are designed for public use. This includes improvements to, or expansion of, city parks, libraries, streets and boulevards, water treatment facilities and other public systems.
2. Community Development — Projects that improve the physical condition of the city and its neighborhoods. In general, the objects of the improvement are privately owned. The community development items include housing stock rehabilitation, commercial renovation, industrial land development and streetscape improvements. The end result of the public investment is an appreciably improved physical environment which directly or indirectly benefits city residents by stabilizing neighborhoods or increasing the tax-base.

Approach

To develop the database, the Planning Department assembled a small team consisting of community planners and research staff. The team began the process by developing a working definition of the term "capital improvement." The term was designed to encompass the range of activities in the plans.

Once the definition was agreed upon, the community planners reviewed the plans and highlighted appropriate capital items. These items were then entered into an initial database.

The next step involved extensive meetings with NRP neighborhood specialists to review each project and verify its implementation status. This step provided the database team with a substantial amount of information on the projects and also revealed discrepancies between what is in the plans and what is being implemented. The team also met with MCDA NRP Implementation staff to solicit more information about the implementation and contracting prbcess. This information was entered into a second draft of the database.

Using the second draft as a base, the team reviewed the list of 1997-2001 capital proposals submitted to the Capital Long-range Improvement Committee (CLIC). The team found several companion proposals that related to items in NRP plans. In a few cases, the capital proposals submitted to CLIC included NRP resources that were not specified in a plan. The team also found proposals that did not identify an NRP contribution even though funds were dedicated to the project in an approved plan. The team made a note of these

inconsistencies and notified appropriate staff to reconcile the differences.

Once the final data were entered, the team met again with NRP staff to review the draft again and ensure that the database correctly reflected capital elements in the plans. The team also met with MCDA implementation staff to match the actual contract amounts (for 1996 and before) with the database record and to reconcile the amounts if they were different.

What is and is not in the database

Along the way, several very important decisions were made regarding projects that would or would not be included in the database. About one-third of the decisions were made to correct for discrepancies between the plan and its implementation. Another third of the decisions were made to narrow the definition of capital and the remaining decisions to correct for inconsistencies between the varying levels of financial detail in the plans.

In general, the approved NRP plan served as the primary source of information. However, when our investigation revealed a modification to the plan, the database reflects the most current information.

The following list reflects these decisions.

Decisions pertaining to discrepancies between approved action plans and implementation

1. When the details in a plan were different than the current information received from the NRP, we deferred to the NRP staff information.
2. Where companion capital request forms were different than the amount specified in the action plan, we used the amounts on the capital request forms, assuming that public sector staff negotiated these changes with the neighborhood or were in a better position to estimate cost.
3. Projects that were influenced by NRP plans but did not receive NRP resources towards the actual capital improvement were not included. This means that projects like the new Whittier School are not in this initial version of the database.

Decisions pertaining to the definition of "capital improvement"

4. Small equipment purchases, such as computers and motion detectors that are not part of a larger project, were excluded.
5. Equipment costs paid for by NRP and that were part of a larger renovation or expansion were included. For example, Bryant neighborhood dedicated $40,000 to the Hosmer Library expansion and designated it for the purchase of equipment.
6. Items with a small price tag, but a public benefit and a long life cycle were included. For example, neighborhood entry signs and kiosks were included.
7. Community gardens and neighborhood "greening" projects were not included.

8. Boulevard tree planting was included in the definition of capital improvements.
9. Bike lane striping is included. The team's inclination was to exclude striping and include only new bike trail construction; however, we kept it in because the Public Works department submitted several capital requests for lane striping.
10. Strategies that did not have dedicated NRP funds or a companion public capital requests were excluded.

Decisions pertaining to inconsistencies between financial details in action plans

11. Capital Improvement strategies that did not include a cost estimate or an NRP financial commitment were not included. For example, the Audubon Park Plan mentions increased lighting but does not include a cost estimate or NRP funds.
12. If an action plan clearly separated out capital costs from administrative costs, only the capital portion was included. Most plans did not separate out administrative costs, in which case the database reflects the amount specified in the plan.
13. If an action plan clearly separated out capital costs from planning costs, only the capital portion was included. Most plans did not separate out planning costs, in which case the database reflects the amount specified in the plan.
14. Many of the strategies included revenue sources that were not confirmed. If the strategy had NRP funds attached, we included both the NRP money and the non-confirmed resources in the total. If it included only "not-confirmed" resources, we left it out.
15. Several of the plans cited private matches or loan repayment revenue in the total investment. We included this private revenue source in the database if it was listed in the plan. The majority of the plans did not include the private contribution in the total cost or anticipated expenditure.
16. In cases where the NRP money was contracted but not fully spent, the database lists the project in the year for which it was contracted unless the plan specified that it is a multi-year project. This report assumes that the money was spent during the year that it was released even though many program dollars are likely to be spent during the several years following contract execution.
17. If the contract was closed out, the database reflects the final balance amount. If the contract is still pending, the database reflects the contract amount, even if the contract amount was different than the amount indicated in the plan.
18. Responsible agencies refer to public agencies listed on a contract. For strategies that will be implemented in 1997-2001, the team used our best guess when assigning a responsible department.

Potential Issues with the Database

While the team did its best to correct the following problems, it is important to note the range of issues and obstacles we confronted while developing the database.

The most complicated aspect of the task was centralizing data from a decentralized process: In other words, the nature of the plans and the NRP planning process itself created much of the complication. Neighborhoods were given significant leeway in developing and writing their action plans. This of course makes sense given that the purpose of the NRP is to allow neighborhoods to independently develop plans and projects that are unique to their neighborhood.

While this method was useful in garnering neighborhood support and building a self-confident citizen base, it made the task of identifying and quantifying capital items in a consistent and comparable manner difficult. For example, about one quarter of the neighborhoods included homeowner contributions as part of a project's total cost, while the rest of the plans included only NRP funds in the total cost. Some neighborhoods were very detailed about how the money was to be used and separated out staffing and administrative costs. Other neighborhoods used a very general approach and did not indicate the percentage or portion of the resources required for administration.

Another difficulty resulted from the contracting and implementation of the NRP plans. It was not unusual for the actual expenditure on a project to be different from the amount cited in the plan. When contracting out projects it is common practice to combine strategies within a given plan and sometimes between plans into one contract, making it difficult to track the implementation. Moreover, plan modifications under $25,000 are not required to go before the Policy Board or City Council but are administrative transfers approved by the Director of NRP. Dozens of these transactions have take place since the plans were first approved in 1992.

To ensure consistency with the city's capital budgeting program, capital request proposals submitted to CLIC for review were compared to the approved plans. In most cases, the capital requests were fairly consistent with the numbers in the plans; however, about 20 percent of the requests were different from the plan. With only a few exceptions, even the variations were not significant.

During the interviews with NRP staff and MCDA Implementation staff, it became clear that often the most reliable sources of information about action plan implementation are the contract managers and in some cases neighborhood staff. Except for a handful of strategies, the information in this report is limited to the knowledge of NRP staff, community planners, and MCDA implementation staff.

Finally, the majority of action strategies are not being implemented according to the timelines laid out in the plans and the start dates are being delayed. This sliding timeline made it difficult to definitively enter the data into a specific year and renders the predictability of a five year capital framework somewhat tentative.

Keeping the above caveats in mind, the database still provides the city with the most complete picture to date of the capital impact of NRP plans and a starting point for integrating NRP into the city's budget framework.

Next Steps

As the Department continues to refine and add to this database, a more organized form of communication with contract managers and neighborhood people will need to be developed. NRP and Planning will work together to develop the best way to accurately capture information and improve future iterations of the database. The Department hopes to update the document in the first quarter of every year to inform CLIC and other processes, and serve as tool for the city's capital programming and budgeting process.

To ensure full use of this database, the Planning Department will make available a set of reports that sort the capital projects by a variety of categories including by department or agency, neighborhood, program type and funding source. In addition, the Department will design specialized reports as needed for policy makers and implementors.

This is the first phase in the development of a unified capital program that is directly tied to citywide plans and priorities, particularly **The Minneapolis Plan**. The unified program will provide policy makers, planners and implementors with a comprehensive view of the city's capital needs, help manage development resources and ensure that capital projects advance the city's goals.

acronyms

You will encounter several acronyms in the database.
These are the translations.

CC-ASSB	City Capital Assessment Bonds
CC-NDB	City Capital Net Debt Bonds
CDBG	Community Development Block Grant
DNR	Department of Natural Resources
GO Bonds	General Obligation Bonds
ISTEA	Intermodal Surface Transportation Efficiency Act
MAC	Metropolitan Airport Commission
MCDA	Minneapolis Community Development Agency
MNDOT	Minnesota Department of Transportation
MPB	Minneapolis Park Board
MPHA	Minneapolis Public Housing Authority
MPS	Minneapolis Public Schools
NRP	Neighborhood Revitalization Program
PW	Public Works Department
U	Unconfirmed Resources
C	Confirmed/Committed Resources

Planning Department Report on Capital Impact of Approved NRP Plans

01-Jun-98

Report By Neighborhoods

Planning Department Report on Capital Impact of Approved NRP Plans *01-Jun-98* Program name: NRP96-BY-NEIG (QUERY1)

Armatage neighborhood 1st step plan	Before 1997	1997	1998	1999	2000	2001	2002

Armatage neighborhood 1st step plan

Project number= 1996000180

Crime/safety-Page(6)

Install additional street lighting.

Responsible Dept/Agency

MPB, MPS, PW, NSP

Total-cost= $5,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	$0.0	$5,000.0	$0.0	$0.0	$0.0	$0.0
Total fund=		**$0.0**	**$0.0**	**$5,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1996000181

Traffic/safety-Page(7)

Install stop signs at uncontrolled intersections.

Responsible Dept/Agency

Public Works

Total-cost= $2,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	$0.0	$2,000.0	$0.0	$0.0	$0.0	$0.0
Total fund=		**$0.0**	**$0.0**	**$2,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Armatage neighborhood 1st step plan		Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000182

Housing/community-Page(9)

Install neighborhood boundary signs.

Responsible Dept/Agency

Public Works

Total-cost= $2,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	$0.0	$2,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$2,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= All Public Works items will be combined into one contract.

Project number= 1996000183

Park/school-Page(11)

Improve recreational facilities, update playground at Armatage park and school.

Responsible Dept/Agency

MPB, MPS

Total-cost= $0.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= The plan specifies that a portion of the $40,000 should be used for planning purposes. The balance would be reserved for implementation. According to NRP, a $7,500 contract has been issued for a feasibility study for locating a new gym in Armatage.

The $32,500 fund from this strategy has been allocated to the Southwest Community Gym in the Linden Hills plan project # 209.

Project number= 1996000184

Business/streetscape-Page(13)

Improve the streetscape at Penn/54th.

Responsible Dept/Agency

PW, MCDA, Planning Dept.

Total-cost= $27,000.0

Armatage neighborhood 1st step plan		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	$0.0	$20,000.0	$0.0	$0.0	$0.0	$0.0
U	CC-ASSB	$0.0	$0.0	$7,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$27,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= May require a special assessment district, there is no companion capital request.

Project number= 1996000286

Housing/reh-Page(14)

Loan program for home improvements.

Responsible Dept/Agency

MCDA

Total-cost= $50,000.0

C	NRP	$50,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$50,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Total Neighborhood Funding

Armatage neighborhood 1st step plan	**$50,000.0**	**$0.0**	**$36,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Armatage neighborhood action plan

Project number= 1997000113

Safety-G1-objAstr1-page7

Purchase motion detector lights

Responsible Dept/Agency

CCP/SAFE

Total-cost= $2,000.0

C	NRP	$2,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Armatage neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
	Total fund=	**$2,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= This was originally a first step plan's strategy.

Project number= 1997000114

Park/School-G1-objA-str2-page15

Construction of the Armatage Park and school improvements identified in the feasibility study	***Responsible Dept/Agency*** MPS, MPB ***Total-cost=*** $3,350,000.0							
U	MPB-CLIC(Roof)	$0.0	$0.0	$100,000.0	$0.0	$0.0	$0.0	$0.0
C	MPS-bonds	$0.0	$0.0	$2,000,000.0	$0.0	$0.0	$0.0	$0.0
U	MPB-CLIC(gym)	$0.0	$0.0	$500,000.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$0.0	$0.0	$500,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$3,100,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Project number 1996000183 in this book mentioned this project with zero dollar amount.

Project number= 1997000115

Housing-G1-objA-str2-page21

Home improvement loan programs	***Responsible Dept/Agency*** MCDA ***Total-cost=*** $675,000.0							
U	Private	$0.0	$0.0	$200,000.0	$100,000.0	$0.0	$0.0	$0.0
C	NRP	$0.0	$0.0	$250,000.0	$125,000.0	$0.0	$0.0	$0.0

Armatage neighborhood action plan	Before 1997	1997	1998	1999	2000	2001	2002
Total fund=	$0.0	$0.0	$450,000.0	$225,000.0	$0.0	$0.0	$0.0

Note=

Total Neighborhood Funding

Armatage neighborhood action plan	$2,000.0	$0.0	$3,550,000.0	$225,000.0	$0.0	$0.0	$0.0

Audubon Park neighborhood action plan

Project number= 1996000190

School/community-Obj(2)-Page(15)

Add on space for NE school based clinic.

Responsible Dept/Agency

MPS, Hen. Co.

Total-cost= $175,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	$29,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
U	NRP-other	$0.0	$58,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	MPS	$0.0	$87,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
Total fund=		$0.0	$174,000.0	$0.0	$0.0	$0.0	$0.0	$0.0

Note= Other NRP refers to funds needed from adjacent Northeast neighbornoods.The neighborhood anticipates funding from the county and schools NRP as originally cited in the plan.

Project number= 1996000191

Park/rec-Obj(3)-Page(17)

New playground equipment, lighting, picnic shelter at Audubon Park.

Responsible Dept/Agency

MPB

Total-cost= $200,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
U	CC-NDB	$0.0	$65,000.0	$0.0	$0.0	$0.0	$0.0	$0.0

Audubon Park neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	$135,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$200,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= There was a Park Board NDB capital request submitted for 1997 funds.

Project number= 1996000192

Business/commercial-Obj(1)-Page(22)

Capital improvements to the Central Ave. corridor.	***Responsible Dept/Agency***							
	Planning Dept, Public Works							
	Total-cost= $780,000.0							
U	CC-ASSB	$0.0	$0.0	$390,000.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$0.0	$0.0	$389,900.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$779,900.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= There is no companion capital request form. This may be delayed a year or so. May also be future state aid resources available.

Project number= 1996000193

Env/comty-Obj(1)-Str(B)-Page(28)

Design and purchase of neighborhood gateway signs.	***Responsible Dept/Agency***							
	Public Works, NRP							
	Total-cost= $1,320.0							
C	NRP	$1,320.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Audubon Park neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
	Total fund=	**$1,320.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1996000194

Env/comty-Obj(1)-Str(E)-Page(29)

Tree planting.	***Responsible Dept/Agency***							
	MPB							
	Total-cost= $30,000.0							
	C NRP	$30,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$30,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= This project may be delayed a year or so.

Project number= 1996000196

Traffic/transport-Obj(1)-Str(A)-Page(36)

Implement strategies to reduce and slow motorized traffic.	***Responsible Dept/Agency***							
	Public Works							
	Total-cost= $217,000.0							
	C NRP	$0.0	$0.0	$50,000.0	$0.0	$0.0	$0.0	$0.0
	U CC-NDB	$0.0	$0.0	$167,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$217,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Will need to be included in 1998 capital request. It's not in the 1997 capital proposals. Will do a study to determine the amount and funding sources. Right now estimated cost is $167,000 in 1998. Plan has a 1996 start date, but won't be ready until 1998.

Audubon Park neighborhood action plan	Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000197

Traffic/transport.-Obj(1)-Str(E)

Create bike lanes: striping, stenciling.

Responsible Dept/Agency

Public Works, MPB

Total-cost= $29,500.0

C	NRP	$0.0	$0.0	$9,000.0	$0.0	$0.0	$0.0	$0.0
U	PW	$0.0	$0.0	$15,000.0	$0.0	$0.0	$0.0	$0.0
U	MPB	$0.0	$0.0	$5,500.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$29,500.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= The neighborhood will pay for the signs. It would like the MPB and PW to pay for the striping. It is unclear if PW or MPB has set aside funds. Neighborhood has completed its bike survey.

Project number= 1996000289

Housing/reh-Page(6)

Loan program for home improvements.

Responsible Dept/Agency

MCDA

Total-cost= $1,250,000.0

C	Bank	$80,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$978,350.0	$271,165.0	$0.0	$0.0	$0.0	$0.0	$0.0
U	Private	$100,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$1,158,350.0**	**$271,165.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= The private money is from the homeowner investment. Bank is doing a participation loan and originates 50% of all the principal. It is expected that the bank will continue to work with the neighborhood again in 1997.

Audubon Park neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000290

Housing/reh-Page(8)

Rehab/demolish identified distressed properties.

Responsible Dept/Agency

MCDA, Inspections

Total-cost= $600,000.0

C	NRP	$50,000.0	$0.0	$100,000.0	$0.0	$0.0	$0.0	$0.0
C	Private	$0.0	$0.0	$450,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$50,000.0**	**$0.0**	**$550,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Project for Pride in Living is responsible for purchase, rehab and resale estimated cost is $450,000. The NRP money will be used to subsidize projects at approx $16,000 per house.

Project number= 1996000291

Business/reh-Str(C)-Page(22)

Johnson Street corridor improvements.

Responsible Dept/Agency

Public Works

Total-cost= $320,000.0

C	NRP	$0.0	$0.0	$160,000.0	$0.0	$0.0	$0.0	$0.0
U	CC-ASSB	$0.0	$0.0	$160,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$320,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= This includes strategy C, page 32, which talks about decorative banners and street lights but has no budget.

Audubon Park neighborhood action plan

	Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000292

Business/reh-Str(D)-Page(23)

Business expansion: loan pool.

Responsible Dept/Agency

MCDA

Total-cost= $56,000.0

C	NRP	$0.0	$0.0	$56,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$56,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= May not start until 1997.

Project number= 1996000293

Business/reh-Page(24)

Loan program for commercial improvements/rehabilitation.

Responsible Dept/Agency

MCDA

Total-cost= $510,000.0

U	Private	$0.0	$0.0	$400,000.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$0.0	$0.0	$110,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$510,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= This is an exterior repair and improvement program that requires a private match of up to 40% of the total.

Audubon Park neighborhood action plan	Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000294

Business/reh-Obj(3)-Page(25)

Revitalization of the Hollywood Theater.

Responsible Dept/Agency

MCDA

Total-cost= $280,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$10,000.0	$0.0	$0.0	$140,000.0	$0.0	$0.0	$0.0
U	Private	$0.0	$0.0	$0.0	$140,000.0	$0.0	$0.0	$0.0
	Total fund=	**$10,000.0**	**$0.0**	**$0.0**	**$280,000.0**	**$0.0**	**$0.0**	**$0.0**

Note= It is expected that the total project cost will be more than $280,000. The NRP contribution is contingent upon complete fundinbg by the theater owner and other private sources (The Hollywood theater preservation, Inc.). MCDA is the owner.

Project number= 1996000295

Park/landscaping-Page(34)

Restore native habitats in the park.

Responsible Dept/Agency

MPB

Total-cost= $33,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	$3,000.0	$20,000.0	$0.0	$0.0	$0.0	$0.0
C	DNR	$0.0	$10,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$13,000.0**	**$20,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Total Neighborhood Funding

Audubon Park neighborhood action plan	**$1,249,670.0**	**$658,165.0**	**$2,482,400.0**	**$280,000.0**	**$0.0**	**$0.0**	**$0.0**

Bancroft neighborhood action plan

Bancroft neighborhood action plan	**Before 1997**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**

Project number= 1996000138

Crime/safety-light-Page(4)

Install additional lighting.	***Responsible Dept/Agency***							
	Public Works							
	Total-cost=	$4,000.0						
	C NRP	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Funds have beenremoved from this strategy through a plan modification.

Project number= 1996000139

Traffic/safety-Page(4)

Install four way stops at 13th and 14th Ave.and 39th Str.	***Responsible Dept/Agency***							
	Public Works							
	Total-cost=	$500.0						
	C NRP	$500.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$500.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Delayed start.

Project number= 1996000140

School/playground-Page(6)

Improvement outside Bancroft school: new playground equipment, benches, parking area.	***Responsible Dept/Agency***	
	MPS	
	Total-cost=	$335,000.0

Bancroft neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
U	Private Match	$0.0	$0.0	$185,000.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$100,000.0	$0.0	$40,000.0	$0.0	$0.0	$0.0	$0.0
C	MPS	$70,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$170,000.0**	**$0.0**	**$225,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= The neighborhood is seeking private matching funds to pay for the remaining improvements. Plan modification added $40,000 to this strategy.

Project number= 1996000141

Park/rec-Page(6)

Install signs/placques identifying parks.	***Responsible Dept/Agency***	
	MPB	
	Total-cost=	$1,500.0

C	NRP	$2,000.0	$0.0	$2,500.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$2,000.0**	**$0.0**	**$2,500.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Plan modification added $3,000 to this strategy.

Project number= 1996000142

Business/commercial-Page(7)

Acquisition of property, demolition of buildings, expansion/improvement of commercial area.	***Responsible Dept/Agency***	
	MCDA	
	Total-cost=	$346,000.0

C	NRP	$56,000.0	$75,000.0	$195,000.0	$0.0	$0.0	$0.0	$0.0

Bancroft neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
Total fund=		$56,000.0	$75,000.0	$195,000.0	$0.0	$0.0	$0.0	$0.0

Note= Plan modification reduced the NRP total funding to $326,000.

Project number= 1996000304

Housing/reh-#3-Page(3)

Loan program for home improvements.	*Responsible Dept/Agency*							
	MCDA							
	Total-cost= $975,000.0							
C	NRP	$955,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Total fund=		$955,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Note= The Bancroft plan did not estimate an amount of private match created by loan payments, as is done in many other neighborhood plan.

Project number= 1996000305

Traffic/safty-Page(4)

Installation of a semi-actuated stoplight for safe crossing to Phelps Park at 39/Chicago.	*Responsible Dept/Agency*							
	Public Works							
	Total-cost= $60,000.0							
C	NRP-Bryant	$20,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP-Bancroft	$20,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	CC-NDB	$20,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Bancroft neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
	Total fund=	**$60,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1996000306

Park/community-Page(5)

Participate in Phelps Park revitalization. Need to investigate call Bob Cooper.	***Responsible Dept/Agency***							
	MPB							
	Total-cost= $0.0							
	C NRP	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Bancroft contribution of $42,000 is listed in the Bryant section of the plan, project number 1996000312.

Total Neighborhood Funding

Bancroft neighborhood action plan	**$1,243,500.0**	**$75,000.0**	**$422,500.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Beltrami neighborhood 1st step plan

Project number= 1997000018

Hsg/Imp-objA-strA1-page4

Loan program for home improvement	***Responsible Dept/Agency***							
	MCDA, Loan administrators							
	Total-cost= $160,000.0							
	C NRP	$0.0	$160,000.0	$0.0	$0.0	$0.0	$0.0	$0.0

Beltrami neighborhood 1st step plan		Before 1997	1997	1998	1999	2000	2001	2002
	Total fund=	**$0.0**	**$160,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000019

Park/rec-objA-strA1-page7

Improve Beltrami Park building and recreational grounds	***Responsible Dept/Agency***	MPB and neighborhood						
	Total-cost=	$150,000.0						
	C	NRP	$0.0	$150,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=		**$0.0**	**$150,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Total Neighborhood Funding								
Beltrami neighborhood 1st step plan	**$0.0**	**$310,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Bottineau neighborhood action plan

Project number= 1996000054

Business/property-Obj(2)-Page(8)

Add attractive and sturdy trash receptacles, bike racks, and seating.	***Responsible Dept/Agency***	Public Works						
	Total-cost=	$10,000.0						
	C	Private-match fund	$0.0	$0.0	$5,000.0	$0.0	$0.0	$0.0	$0.0
	C	NRP	$0.0	$0.0	$5,000.0	$0.0	$0.0	$0.0	$0.0

Bottineau neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
	Total fund=	**$0.0**	**$0.0**	**$10,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Neighborhood raised matching fund.

Project number= 1996000055

Business/property-Obj(3)-Page(8)

Acquire blighted industrial/commercial buildings. (Fleischman's Malting Company site)	***Responsible Dept/Agency*** MCDA ***Total-cost=*** $400,000.0							
	C | MCDA	$0.0	$0.0	$200,000.0	$0.0	$0.0	$0.0	$0.0
	C | NRP	$0.0	$0.0	$200,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$400,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= The neighborhood hopes to acquire the property in 1996.

Project number= 1996000056

Park/rec-Obj(3)-act(A)-Page(13)

Improve park facilities: play areas, lighting, seating and landscaping.	***Responsible Dept/Agency*** MPB ***Total-cost=*** $156,000.0							
	C | NRP	$156,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$156,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Bottineau neighborhood action plan		**Before 1997**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Project number= 1996000313								
Housing/reh-Page(5)								
Demolition, acquisition of properties and purchase of side lots.	***Responsible Dept/Agency*** MCDA							
	Total-cost= $105,000.0							
	C NRP	$90,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$90,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note= Plan modification reduced the NRP total funding to $90,000.								
Project number= 1996000314								
Housing/reh-Page(5)								
Housing revolving loan fund for home improvements.	***Responsible Dept/Agency*** MCDA							
	Total-cost= $675,000.0							
	C NRP-early access	$250,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C NRP	$250,000.0	$175,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$500,000.0**	**$175,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note=								

Bottineau neighborhood action plan	Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000315

Business/reh-Page(8)

Loan program for commercial rehabilitation, renovation and replacement.

Responsible Dept/Agency

MCDA

Total-cost= $250,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$250,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$250,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= The neighborhood intends to leverage existing MCDA programs to increase resource availability, but the amount of the anticipated leverage was not cited in the plan.

Project number= 1996000316

Park/site-Page(12)

Develop the the LCMR park site with wild flowers and prairie grasses.

Responsible Dept/Agency

MPB

Total-cost= $40,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$40,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$40,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Total Neighborhood Funding

Bottineau neighborhood action plan	**$1,036,000.0**	**$175,000.0**	**$410,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Bryant neighborhood action plan

Bryant neighborhood action plan	**Before 1997**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**

Project number= 1996000137

Social/youth-Page(16)

Support improvement of the Hosmer Library.

Responsible Dept/Agency

Library

Total-cost= $2,717,310.0

U	CC-NDB	$0.0	$1,875,000.0	$111,000.0	$0.0	$0.0	$0.0	$0.0
C	NRP-Bryant	$0.0	$40,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP-Central	$0.0	$117,310.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	CDBG	$574,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$574,000.0**	**$2,032,310.0**	**$111,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Bryant & Central have committed NRP money to pay for technical equipment for the expanded library. The library has requested $1,875,000 in NDB for 1997 and $111,000 for 1998. They received $574,000 in 1996 (CDBG) for the library renovation.

Project number= 1996000308

Community/sign-#5-Page(7)

Develop signage and other visuals which foster neighborhood identity.

Responsible Dept/Agency

NRP

Total-cost= $2,500.0

C	NRP	$2,500.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$2,500.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Bryant neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000309

Housing/reh-#1-Page(9)

Revolving loan program for home improvements.	*Responsible Dept/Agency*								
	MCDA								
	Total-cost=	$660,515.0							
	C	NRP	$525,515.0	$135,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
		Total fund=	**$525,515.0**	**$135,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1996000310

Business/develop-Obj(A)-Page(14)

Redevelopment of 38th St./4th Ave. commercial node.	*Responsible Dept/Agency*								
	Planning Dept.								
	Total-cost=	$175,000.0							
	C	NRP-Bryant	$13,500.0	$41,000.0	$20,500.0	$0.0	$0.0	$0.0	$0.0
	C	NRP-Central	$0.0	$0.0	$100,000.0	$0.0	$0.0	$0.0	$0.0
		Total fund=	**$13,500.0**	**$41,000.0**	**$120,500.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= The Bryant plan cites $105,000 for the project, but $15,000 early access was not included because it was planning money and the neighborhood amended the plan to increase planning money to $30,000.

Bryant neighborhood action plan		**Before 1997**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Project number= 1996000311								
Business/commercial corridor-Page(14)								
Implement the Chicago corridor recommendations: stoplight.	***Responsible Dept/Agency*** Public Works							
	Total-cost= $0.0							
C	NRP	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= The neighborhood earmaked $20,000 for the stop light at 39th/Chicago. The contribution is noted in Bancroft project # 305

Project number= 1996000312								
Park/rec-Obj(C.2 & 4)-Page(18)								
Additional facilities space at Phelps Park.	***Responsible Dept/Agency*** MPB							
	Total-cost= $1,686,000.0							
C	NRP-Powderhorn	$50,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP-Central	$0.0	$100,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	MPLS Foundation	$25,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	McKnight	$300,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	Bush Foundation	$0.0	$200,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	MPB-NDB	$303,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP-Bryant	$500,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP-Bancroft	$200,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Bryant neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002
		Total fund=	**$1,378,000.0**	**$300,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1996000398

Fam/youth-Page(19)

Bike path.	***Responsible Dept/Agency***							
	Public Works							
	Total-cost= $10,000.0							
	C	NRP	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
		Total fund=	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Public Works submitted a capital proposal for $10,000 NRP money. The neighborhood plan does not identify a total cost or source for this project. In 1997, the neighborhood has not allocated NRP money for this project.

Total Neighborhood Funding

Bryant neighborhood action plan	**$2,493,515.0**	**$2,508,310.0**	**$231,500.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Bryn Mawr neighborhood 1st step plan

Project number= 1996000013

Park/Rec-Goal

Bassett's Creek corridor trail	***Responsible Dept/Agency***							
	MPB							
	Total-cost= $1,401,160.0							
	C	ISTEA	$0.0	$0.0	$1,106,160.0	$0.0	$0.0	$0.0	$0.0
	C	CC-NDB	$20,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C	NRP-Harrison	$0.0	$0.0	$20,000.0	$0.0	$0.0	$0.0	$0.0

Bryn Mawr neighborhood 1st step plan		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP-Bryn Mawr	$0.0	$0.0	$75,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$20,000.0**	**$0.0**	**$1,201,160.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= This project may be delayed. Start date was scheduled for 1995 in the plan.

Project number= 1996000296

Housing/reh-Page(8)

Loan for home improvements.

Responsible Dept/Agency

MCDA

Total-cost= $125,000.0

C	NRP	$0.0	$125,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$125,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Total Neighborhood Funding

Bryn Mawr neighborhood 1st step plan	$20,000.0	$125,000.0	$1,201,160.0	$0.0	$0.0	$0.0	$0.0

Cedar-Isles-Dean neighborhood action plan

Project number= 1996000038

Housing/comty & urban design-Page(15)

Develop neighborhood gateways: signs and planting at major entrances.

Responsible Dept/Agency

Public Works

Total-cost= $3,500.0

C	NRP	$3,500.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Cedar-Isles-Dean neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
	Total fund=	**$3,500.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1996000039

Park/comty & urban design-Page(16)

Renovate/expand playground and other facilities at Park Siding.	***Responsible Dept/Agency***	MPB						
	Total-cost=	$199,998.0						
	C NRP	$199,998.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$199,998.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= The plan specifies $150,000. $49,998 was reallocated from another strategy in the plan and dedicated to this project.

Project number= 1996000040

Env/trees-Page(25)

Street tree replacement by forestry Dept.	***Responsible Dept/Agency***	MPB, Forestry Dept.						
	Total-cost=	$10,500.0						
	C NRP	$10,500.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$10,500.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Cedar-Isles-Dean neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1996000041								
Env/water quality-Page(27)								
Improve water quality/wetland: provide interpretive facilities, trails, boardwalks, signs.	***Responsible Dept/Agency*** MPB, Watershed District							
	Total-cost= $690,000.0							
C	NRP	$50,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	Cedar Medows Wetland	$640,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$690,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= This is a part of $1,400,000 integratedstorm water management project, that includes a detention basin and wetland alter in St. Louis Park.

Project number= 1996000042								
Traffic/traffic calming-Page(29)								
Traffic calming techniques: speed bumps, islands, narrowing of street at intersections.	***Responsible Dept/Agency*** Public Works							
	Total-cost= $75,000.0							
C	NRP	$75,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$75,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Public Works has a capital proposal request indicating NRP money for $83,000 (CLIC identification number, N-6.). This includes $8,000 for a study. This document separates the $75,000 capital from the $8,000 study cost.

Cedar-Isles-Dean neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1996000044								
Traffic/rail-to-trail								
Develop bikeway, Kenilworth Bike trail.	***Responsible Dept/Agency*** MPB							
	Total-cost= $605,623.0							
	C CC-NDB	$0.0	$0.0	$46,103.0	$0.0	$0.0	$0.0	$0.0
	C ISTEA	$0.0	$0.0	$484,520.0	$0.0	$0.0	$0.0	$0.0
	C NRP	$0.0	$0.0	$75,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$605,623.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note=								
Project number= 1996000045								
Traffic/sidewalk								
Complete missing sidewalk links at north side Lake street, Sunset boulevard.	***Responsible Dept/Agency*** Public Works, MPB							
	Total-cost= $31,375.0							
	C NRP	$25,000.0	$0.0	$6,732.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$25,000.0**	**$0.0**	**$6,732.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note= Plan modification								

Cedar-Isles-Dean neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000046

Traffic/lighting

Improve streetlighting: main collector street, gateways to the neighborhood.

Responsible Dept/Agency

Public Works

Total-cost= $1,300,000.0

U	Private-assessment	$0.0	$1,175,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$50,000.0	$0.0	$75,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$50,000.0**	**$1,175,000.0**	**$75,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1996000298

Park/improvements-Page(17)

Improve neighborhood park facilities. (Park Triangles)

Responsible Dept/Agency

MPB

Total-cost= $10,000.0

C	NRP	$4,200.0	$0.0	$5,800.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$4,200.0**	**$0.0**	**$5,800.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Cedar-Isles-Dean neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1996000299								
Park/improvements-Page(18)								
Improve neighborhood park facilities. (Soccer field on Lake of the Isles Parkway)	***Responsible Dept/Agency*** MPB							
	Total-cost= $50,000.0							
C	NRP	$0.0	$0.0	$50,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$50,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note=								
Project number= 1996000300								
Family/education-Page(19)								
Community education classroom site for a Neighborhood Early Learning Center.	***Responsible Dept/Agency*** MCDA, MPS							
	Total-cost= $9,999.0							
C	NRP	$0.0	$0.0	$5,000.0	$4,999.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$5,000.0**	**$4,999.0**	**$0.0**	**$0.0**	**$0.0**
Note= Plan modification.								
Project number= 1996000301								
Env/tree planting-Page(25)								
Tree planting.	***Responsible Dept/Agency*** MPB							
	Total-cost= $10,500.0							

Cedar-Isles-Dean neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$10,500.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Total fund=		**$10,500.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1996000302

Traffic/bike lane-Page(32)

Develop additional bike lanes/improve existing ones. (Sunset bike lane)	***Responsible Dept/Agency***		Before 1997	1997	1998	1999	2000	2001	2002
	MPB, Public Works								
	Total-cost=	$20,000.0							
C	NRP		$10,000.0	$0.0	$10,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=		**$10,000.0**	**$0.0**	**$10,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Public Works has submitted a capital proposal for $10,000 to cover sunset Blvd bike lane in 1997. (CLIC proposal N-5)

Project number= 1996000303

Traffic/bridge railings-Page(33)

Installation of a railing on the Lake Street bridge across the railroad tracks.	***Responsible Dept/Agency***		Before 1997	1997	1998	1999	2000	2001	2002
	Public Works								
	Total-cost=	$77,000.0							
C	CC-NDB		$38,500.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP		$38,500.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Cedar-Isles-Dean neighborhood action plan	Before 1997	1997	1998	1999	2000	2001	2002
Total fund=	$77,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Note=

Total Neighborhood Funding

Cedar-Isles-Dean neighborhood action plan	$1,155,698.0	$1,175,000.0	$758,155.0	$4,999.0	$0.0	$0.0	$0.0

Central neighborhood action plan

Project number= 1996000115

Business/comcial street-Str(F1)-Page(39)

Public improvements connected with the Midtown Greenway. Phase II.	***Responsible Dept/Agency***							
	Public Works, MPB, Hen. Co.							
	Total-cost= $0.0							
	C NRP	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Note= This contribution is not cited in the capital request for commuter trail systems submitted by Public Works for 1997-2001 capital budget. $14,000 contribution is listed in the Phillips section, project number 147.

Project number= 1996000116

Bus/Lake st. corridor-Str(F2)-Page(41)

Lake Street revitalization.	***Responsible Dept/Agency***							
	MCDA, Public Works,							
	Total-cost= $385,000.0							
	C Private	$29,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C City	$6,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C NRP	$0.0	$100,000.0	$250,000.0	$0.0	$0.0	$0.0	$0.0

Central neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
	Total fund=	**$35,000.0**	**$100,000.0**	**$250,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Private match includes $6,000 of City grant and $29,000 from a federal grant tied to Lake Street implementation. Money will be focused on corner of Lake/4th Ave.

Project number= 1996000117

Housing/reh-Str(A2)-Page(53)

Rehabilitation of existing housing, construction of new housing.(rental & ownership)

Responsible Dept/Agency

MCDA

Total-cost= $6,477,000.0

C	NRP	$0.0	$390,000.0	$197,000.0	$20,000.0	$0.0	$0.0	$0.0
U	Private	$0.0	$5,870,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$6,260,000.0**	**$197,000.0**	**$20,000.0**	**$0.0**	**$0.0**	**$0.0**

Note= The $5,800,000 is not confirmed. The total amount includes leverage money from existing programs and anticipated revenue from loan repayments.

Project number= 1996000118

Business/commercial-Str(F3)

Rehab public facilities, renovate/replace commercial and retail facilities.(38th St./4th Av.)

Responsible Dept/Agency

Public Works

Total-cost= $0.0

C	NRP	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Central neighborhood's contribution of $100,000 is noted in Bryant plan, project # 310

Central neighborhood action plan	Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000119

Business/Str(G1)-Page(44)

Commercial exterior improvement.

Responsible Dept/Agency

MCDA

Total-cost= $166,200.0

		Before 1997	1997	1998	1999	2000	2001	2002
U	Private-Match	$0.0	$0.0	$90,200.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$0.0	$0.0	$79,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$169,200.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= $14,200 of the private/public match is confirmed contributions, the balance is not confirmed but anticipated private investment contribution.

Project number= 1996000120

Business/comcial street-Str(G2)-Page(44)

Improvement of commercial area, maintain bus shelters and increase lighting

Responsible Dept/Agency

MCDA, Public Works

Total-cost= $100,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	$0.0	$100,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$100,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= This is for commercial area improvements other than Lake Street.

Central neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000121

Social/youth-Styr(A4)

Construct 6,277 square feet of new space and rehab 4,900 square feet at Phelps Park.

Responsible Dept/Agency

MCDA, MPB, Hen. Co.

Total-cost= $0.0

C	Mcknight	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP-Other	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	Mpls Foundation	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	Bush Foundation	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= See Bryant plan #312.

Project number= 1996000122

Business/eco-Str(C1)-Page(30)

Development of the Opportunity Zone.

Responsible Dept/Agency

MCDA, Public Works, Planning

Total-cost= $490,000.0

U	Private	$0.0	$0.0	$250,000.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$0.0	$0.0	$200,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$450,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= $250,000 of other money is expected to come from state and federal employment zone resources. $38,000 from the private sector was received for planning, which was included in a final total in the plan, but subtracted here.

Central neighborhood action plan	Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000124

Housing/family-Str(D1)-Page(94)

Purchase 4 properties for HOMEFIELD site.

Responsible Dept/Agency

MCDA

Total-cost= $300,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	$15,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
U	Public	$0.0	$250,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$265,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Public money is anticipated to come from Metro livabilities legislation. Neighborhood also intends to do fundraising.

Project number= 1996000125

Park/rec-youth-Str(D2)

Extend the playground area (Richard Green School/Central Gym)

Responsible Dept/Agency

MPB, MPS, MCDA

Total-cost= $330,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	$81,685.0	$11,315.0	$0.0	$0.0	$0.0	$0.0
C	CC-NDB	$0.0	$250,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$331,685.0**	**$11,315.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Plan modification.

Central neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000126

Business/eco-Str(D2)-Page(34)

Development of small business incubators on E. Lake Street.

Responsible Dept/Agency: MCDA

Total-cost= $840,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	$0.0	$69,000.0	$0.0	$0.0	$0.0	$0.0
U	Private/Public match	$0.0	$0.0	$771,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$840,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Not confirmed amount of $771,000 is anticipated to come from Metro Livability Funds and private investments.

Project number= 1996000317

Housing/reh-Str(a3)-Page(54)

Funding for demolition.

Responsible Dept/Agency: MCDA, Inspections

Total-cost= $250,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$50,000.0	$100,000.0	$70,000.0	$30,000.0	$0.0	$0.0	$0.0
	Total fund=	**$50,000.0**	**$100,000.0**	**$70,000.0**	**$30,000.0**	**$0.0**	**$0.0**	**$0.0**

Note= This is the neighborhood match required by the city for chapter 249 residential demolition program.

Central neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1996000318								
Housing/reh-Str(A5)-Page(57)								
Revolving loan program for rehabilitation and resale.	***Responsible Dept/Agency*** MCDA							
	Total-cost= $447,000.0							
C	NRP	$276,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
U	Private	$120,000.0	$60,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$396,000.0**	**$60,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Not confirmed amount of $180,000 is an estimate of revenue to be captured in loan repayment.

Project number= 1996000319								
Housing/reh-Str(B2)-Page(60)								
Home improvement loans, energy loans, last resort loans and rental rehab loans.	***Responsible Dept/Agency*** MCDA							
	Total-cost= $1,905,950.0							
C	NRP	$0.0	$0.0	$1,700,000.0	$205,950.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$1,700,000.0**	**$205,950.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Central neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000320

Housing/reh-Str(B3)-Page(61)

Redevelopment of the 3200 block of Chicago Ave.

Responsible Dept/Agency

MCDA

Total-cost= $69,000.0

C	NRP	$0.0	$0.0	$69,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$69,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1996000321

Housing/reh-Str(B4)-Page(61)

Grant for home improvements for homeowners.

Responsible Dept/Agency

MCDA

Total-cost= $178,000.0

C	NRP	$138,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
U	Private-match	$40,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$178,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Not confirmed private match money is the homeowner contribution to the program.

Total Neighborhood Funding

Central neighborhood action plan	**$659,000.0**	**$7,116,685.0**	**$3,856,515.0**	**$255,950.0**	**$0.0**	**$0.0**	**$0.0**

Cleveland neighborhood action plan

Cleveland neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1996000066								
Traffic/traffic hazards-Obj(1)								
Install stop signs at uncontrolled intersections.	***Responsible Dept/Agency*** Public Works							
	Total-cost= $1,600.0							
	C NRP	$1,600.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$1,600.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note=								
Project number= 1996000228								
Housing/reh-Str(1)-Page(30)								
Revolving loan program for home improvements.	***Responsible Dept/Agency*** MCDA							
	Total-cost= $200,000.0							
	C NRP	$0.0	$200,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$200,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note= This project will most likely be delayed until 1997, but the plan indicates a 1996 start date.								
Project number= 1996000229								
Housing/reh-Str(2)-Page(31)								
Establish a rental rehabilitation loan program.	***Responsible Dept/Agency*** MCDA							
	Total-cost= $100,000.0							

Cleveland neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	$100,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
Total fund=		**$0.0**	**$100,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1996000230

Housing/reh-Str(1)-Page(32)

Sideyards expansion.

Responsible Dept/Agency

MCDA

Total-cost= $10,000.0

C	NRP	$0.0	$0.0	$6,000.0	$2,000.0	$2,000.0	$0.0	$0.0
Total fund=		**$0.0**	**$0.0**	**$6,000.0**	**$2,000.0**	**$2,000.0**	**$0.0**	**$0.0**

Note=

Project number= 1996000231

Business/reb-Str(2)-Page(34)

Neighborhood business rehabilitation and implementation.

Responsible Dept/Agency

MCDA

Total-cost= $400,000.0

C	NRP	$0.0	$0.0	$400,000.0	$0.0	$0.0	$0.0	$0.0
Total fund=		**$0.0**	**$0.0**	**$400,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Plan cites a 1996 start date, but due to administrative delays, it will happen in 1997

Cleveland neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1996000399								
Housing/reh-Obj(2)-Str(1)-Page(27)								
Rehab vacant/boarded homes	***Responsible Dept/Agency*** Inspections							
	Total-cost= $100,000.0							
	C | NRP	$0.0	$0.0	$40,000.0	$20,000.0	$20,000.0	$20,000.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$40,000.0**	**$20,000.0**	**$20,000.0**	**$20,000.0**	**$0.0**
Note=								

Total Neighborhood Funding							
Cleveland neighborhood action plan	**$1,600.0**	**$300,000.0**	**$446,000.0**	**$22,000.0**	**$22,000.0**	**$20,000.0**	**$0.0**

Columbia Park neighborhood action plan								
Project number= 1996000060								
Park/rec-Goal(1)-Page(3)								
Upgrade the receation space at Columbia Park.	***Responsible Dept/Agency*** MPB							
	Total-cost= $242,000.0							
	U | CC-NDB	$0.0	$100,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C | NRP	$0.0	$142,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$242,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note= The Park Board has made a request for $100,000 NDB for Columbia. (CLIC proposal # HD-11)								

Columbia Park neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000061

Park/open space-Goal(2)-Page(4)

Improve the appearance and use of public open space: signage and landscaping.

Responsible Dept/Agency

Public Works

Total-cost= $6,000.0

C	NRP	$0.0	$0.0	$6,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$6,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1996000062

Traffic/safety-Goal(1)-Obj(A)-Page(5)

Install sidewalks to improve safety and movement of pedestrians.(37th Ave. NE/5th St. NE)

Responsible Dept/Agency

Public Works

Total-cost= $55,000.0

C	NRP	$32,663.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	County	$8,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$40,663.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= CLIC 1996 proposal # N-7. This project drew on money from propject #1996000400. Plan modification was pending in 1997.

Columbia Park neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000063

Traffic/safety-Goal(1)-Obj(B)-Page(6)

Improve pedestrian and automobile safety by making improvements to key intersections.

Responsible Dept/Agency

Public Works

Total-cost= $120,000.0

C	NRP	$0.0	$0.0	$0.0	$15,000.0	$0.0	$0.0	$0.0
U	CC-MSA	$0.0	$0.0	$0.0	$60,000.0	$0.0	$0.0	$0.0
U	CC-NDB	$0.0	$0.0	$0.0	$15,000.0	$0.0	$0.0	$0.0
C	NRP-Audubon	$0.0	$0.0	$0.0	$15,000.0	$0.0	$0.0	$0.0
C	NRP-Waite Park	$0.0	$0.0	$0.0	$15,000.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$0.0**	**$120,000.0**	**$0.0**	**$0.0**	**$0.0**

Note= Plan cites a 1996 start date. PW submitted a capital proposal for this project for 1999. This report reflects the capital request form. The plan only lists $60,000 of MSA $, and doesn't specify an exact amount needed from other plans. CLIC#T-55

Project number= 1996000400

Traffic/Obj(C)-Page(6)

Establish a contingency fund : pedestrian and traffic safety.

Responsible Dept/Agency

Public Works

Total-cost= $15,000.0

C	NRP	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= the fund has been used for project #1996000062. Plan modification was pending.

Columbia Park neighborhood action plan	Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000409

Housing/reh-Page(2)

Home improvement loan/grant program.

Responsible Dept/Agency

MCDA

Total-cost= $221,000.0

C	NRP	$221,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$221,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Program requires a match, but an anticipated dollar amount was not cited in the plan. Plan modification in 1995 reduced the NRP total funding to $85,000.

Total Neighborhood Funding

Columbia Park neighborhood action plan	**$261,663.0**	**$242,000.0**	**$6,000.0**	**$120,000.0**	**$0.0**	**$0.0**	**$0.0**

Corcoran neighborhood 1st step plan

Project number= 1996000332

Housing/reh-Page(5)

Home improvements.

Responsible Dept/Agency

MCDA

Total-cost= $215,000.0

C	NRP	$215,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$215,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Corcoran neighborhood 1st step plan		Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1996000333								
Housing/reh-Page(5)								
Demolition of boarded buildings and site preparation for new construction.	***Responsible Dept/Agency*** MCDA, Inspections							
	Total-cost= $68,000.0							
C	NRP	$68,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$68,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note=								
Project number= 1996000334								
Housing/reh-Page(6)								
Emergency grants for home repairs.	***Responsible Dept/Agency*** MCDA							
	Total-cost= $10,000.0							
C	NRP	$10,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$10,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note=								
Total Neighborhood Funding								
Corcoran neighborhood 1st step plan		**$293,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Corcoran neighborhood action plan

Corcoran neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1997000067								
Hsg/Imp-G1-obj1-str1-page5								
Funds for demolition of properties	***Responsible Dept/Agency*** Inspection Dept.							
	Total-cost= $30,000.0							
	C NRP-Early access	$30,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$30,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= $197,500 of $227,500 of NRP Early access for this project has been redirected to other housings strategies. Only $30,000 were used for this project.

Project number= 1997000068								
Hsg/Imp-G1-obj2-str1-page6								
Loans and grants for home improvement	***Responsible Dept/Agency*** MCDA, CEE							
	Total-cost= $500,000.0							
	C NRP-Early acceaa	$197,500.0	$325,212.0	$87,288.0	$0.0	$0.0	$0.0	$0.0
	C NRP	$0.0	$0.0	$187,500.0	$115,000.0	$0.0	$0.0	$0.0
	Total fund=	**$197,500.0**	**$325,212.0**	**$274,788.0**	**$115,000.0**	**$0.0**	**$0.0**	**$0.0**

Note= $197,500 NRP early access redirected money for demolition project. $215,000 of 1st step housing project# 1996000332 were not included.

Corcoran neighborhood action plan	Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1997000069

Hsg/Imp-G1-obj2-str2-page6

Replacement of lead painted windows

Responsible Dept/Agency

MCDA

Total-cost= $20,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	$0.0	$10,000.0	$0.0	$0.0	$0.0	$0.0
U	City	$0.0	$0.0	$10,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$20,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000070

Hsg/Imp-G1-boj2-str3-page7

Demolitionof boarded building and sites preparation for new construction

Responsible Dept/Agency

MCDA,
Inspections, CEE,

Total-cost= $208,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	$0.0	$173,000.0	$30,000.0	$5,000.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$173,000.0**	**$30,000.0**	**$5,000.0**	**$0.0**	**$0.0**

Note=

Corcoran neighborhood action plan	Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1997000071

Hsg/Imp-G1-obj2-str4-page7

Emergency grants for home repair

Responsible Dept/Agency

MCDA,CEE

Total-cost= $20,000.0

C	NRP	$0.0	$0.0	$25,000.0	$5,000.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$25,000.0**	**$5,000.0**	**$0.0**	**$0.0**	**$0.0**

Note= $10,000 of NRP 1st step for this project were not included because they were already in the report under project# 1996000334.

Project number= 1997000072

Hsg/Imp-G1-obj2-str6-page8

Funds for fixing up properties to comply with city inspections citations

Responsible Dept/Agency

MCDA,
Inspections Dept

Total-cost= $30,000.0

C	NRP	$0.0	$0.0	$25,000.0	$2,500.0	$2,500.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$25,000.0**	**$2,500.0**	**$2,500.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000073

Hsg/Imp-G1-obj3-str1-page8

Loans and grants for rental properties improvements

Responsible Dept/Agency

MCDA, CEE

Total-cost= $182,712.0

Corcoran neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	$0.0	$182,712.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$182,712.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= $132,712 for grants and $50,000 for revolving loans.

Project number= 1997000074

Hsg/Imp-g1-obj3-str2-page9

Replacement of lead painted windows for rental properties	***Responsible Dept/Agency***							
	MCDA							
	Total-cost= $20,000.0							
C	NRP	$0.0	$0.0	$10,000.0	$0.0	$0.0	$0.0	$0.0
U	City	$0.0	$0.0	$10,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$20,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000075

Hsg/Imp-G1-obj4-str2-page10

Remove blighted convenience store building at 21st Av. and 35th St.	***Responsible Dept/Agency***							
	MCDA							
	Total-cost= $15,000.0							
C	NRP	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Corcoran neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
	Total fund=	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Plan modification in 1998 reduced the NRP funding to zero.

Project number= 1997000076

Hsg/Imp-G2-obj1-str2-page11

Low income grants for down payment and closing cost	***Responsible Dept/Agency***							
	MCDA							
	Total-cost= $50,000.0							
	C NRP	$0.0	$15,000.0	$20,000.0	$15,000.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$15,000.0**	**$20,000.0**	**$15,000.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000077

Hsg/Imp-G2-obj1-str2-page11

Grants for incentive to use combined purchase/rehab programs	***Responsible Dept/Agency***							
	MCDA							
	Total-cost= $50,000.0							
	C NRP	$0.0	$15,000.0	$20,000.0	$15,000.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$15,000.0**	**$20,000.0**	**$15,000.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Corcoran neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1997000078								
Hsg/Imp-G2-obj1-str3-page11								
Grants for incentives to convert rental to residential program	***Responsible Dept/Agency*** MCDA							
	Total-cost= $50,000.0							
	C NRP	$0.0	$15,000.0	$20,000.0	$15,000.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$15,000.0**	**$20,000.0**	**$15,000.0**	**$0.0**	**$0.0**	**$0.0**
Note=								
Project number= 1997000079								
Safety/light-G2-obj1-str2-page20								
Grant program for motion detector lights	***Responsible Dept/Agency*** MCDA, CCP/SAFE							
	Total-cost= $8,000.0							
	C NRP	$0.0	$0.0	$3,000.0	$1,000.0	$500.0	$500.0	$0.0
	C NRP-1st step	$0.0	$0.0	$3,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$6,000.0**	**$1,000.0**	**$500.0**	**$500.0**	**$0.0**
Note=								

Corcoran neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1997000080								
Transp/Traffic-G1-obj1-str1-page26								
Bike route signage and striping to the 28th Street greenway and Hiawatha Ave.	***Responsible Dept/Agency*** Public Works							
	Total-cost= $10,000.0							
	C NRP	$0.0	$0.0	$10,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$10,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note=								
Project number= 1997000081								
Transp/Traffic-G1-obj2-str1-page26								
Traffic calming techniques on 32nd and 35th Street	***Responsible Dept/Agency*** Public Works							
	Total-cost= $15,000.0							
	C NRP	$0.0	$0.0	$15,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$15,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note=								
Project number= 1997000082								
Transp/Traffic-G1-obj2-str2-page27								
Traffic calming devices for alleys	***Responsible Dept/Agency*** Public Works							
	Total-cost= $6,000.0							

Corcoran neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	$0.0	$5,000.0	$1,000.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$5,000.0**	**$1,000.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000083

Transp/Traffic-G2-obj1-str1-page27

Reinstall barricades and make 31st Street an attractive residential road

Responsible Dept/Agency

Public Works

Total-cost= $20,000.0

C	NRP	$0.0	$0.0	$20,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$20,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000084

Transp/Traffic-G2-obj2-str1-page28

Improve existing transit facilities

Responsible Dept/Agency

MCTO

Total-cost= $5,000.0

C	NRP	$0.0	$0.0	$5,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$5,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Corcoran neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1997000085								
Bus/Com-G1-obj1-str1-page32								
Support construction of the YWCA on Lake Street	***Responsible Dept/Agency*** MCDA							
	Total-cost= $200,000.0							
	C | NRP	$0.0	$0.0	$200,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$200,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note=								
Project number= 1997000086								
Bus/Com-G1-obj1-str2-page32								
Lanscaping and economic development around New YWCA	***Responsible Dept/Agency*** MCDA							
	Total-cost= $50,000.0							
	C | NRP	$0.0	$0.0	$25,000.0	$25,000.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$25,000.0**	**$25,000.0**	**$0.0**	**$0.0**	**$0.0**
Note=								
Project number= 1997000087								
Bus/Com-G1-obj2-str2-page33								
Loans and grants to rehabilitate, demolish and improve building structures for business	***Responsible Dept/Agency*** MCDA							
	Total-cost= $115,000.0							

Corcoran neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	$0.0	$75,000.0	$25,000.0	$10,000.0	$5,000.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$75,000.0**	**$25,000.0**	**$10,000.0**	**$5,000.0**	**$0.0**

Note= $75,000 for loans, $25,000 for matching grants and $15,000 for grants.

Project number= 1997000088

Bus/Com-G1-obj3-str1-page33

Loans and grants to improve physical appearance of neighborhood business

Responsible Dept/Agency

MCDA

Total-cost= $75,000.0

C	NRP	$0.0	$0.0	$50,000.0	$25,000.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$50,000.0**	**$25,000.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Total Neighborhood Funding

Corcoran neighborhood action plan	**$227,500.0**	**$370,212.0**	**$1,191,500.0**	**$274,500.0**	**$18,000.0**	**$5,500.0**	**$0.0**

East Harriet Farmstead neighborhood action plan

Project number= 1996000202

Housing/community-Page(6)

Install four information kiosks

Responsible Dept/Agency

Public Works

Total-cost= $4,000.0

C	NRP	$4,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

East Harriet Farmstead neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
	Total fund=	**$4,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1996000203

School/playground-Page(7)

New playground construction : Clara Barton Open school.	***Responsible Dept/Agency*** MPS							
	Total-cost= $54,000.0							
C	NRP	$27,000.0	$75,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	MPS-NRP	$27,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
U	Private	$8,500.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$62,500.0**	**$75,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= $8,500 of the private match will be raised by the school community. Plan modification increased the NRP total funding to $102,000.

Project number= 1996000205

Business/streetscape-Page(11)

Facade and streetscape improvements.	***Responsible Dept/Agency*** MCDA, Public Works							
	Total-cost= $80,000.0							
U	Private	$40,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$30,000.0	$0.0	$10,000.0	$0.0	$0.0	$0.0	$0.0

East Harriet Farmstead neighborhood action plan	Before 1997	1997	1998	1999	2000	2001	2002
Total fund=	**$70,000.0**	**$0.0**	**$10,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= $40,000 is private match - 1:1 for business contribution to improvement.

Project number= 1996000206

Traffic/transport-Page(12)

Street improvements : bike and bus traffic.

Responsible Dept/Agency

Public Works

Total-cost= $250,000.0

C NRP	$0.0	$0.0	$155,000.0	$0.0	$0.0	$0.0	$0.0
Total fund=	**$0.0**	**$0.0**	**$155,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Public Works submitted a 1997 capital expenditure form. CLIC proposal N-8. Plan modification reduced the NRP total funding to $155,000.

Project number= 1996000207

Env/tree-Page(13)

Tree planting, replacement: residential street and park.

Responsible Dept/Agency

MPB

Total-cost= $38,810.0

C NRP	$38,810.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Total fund=	**$38,810.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

East Harriet Farmstead neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1996000328								
Safety/lighting-Page(2)								
Lighting for residential area.	***Responsible Dept/Agency*** Public Works							
	Total-cost= $110,000.0							
	C NRP	$0.0	$32,625.0	$5,820.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$32,625.0**	**$5,820.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note= Plan modification reduced the NRP total funding to $38,445.								
Project number= 1996000329								
Housing/reh-Page(5)								
40 grants for home improvements.	***Responsible Dept/Agency*** MCDA							
	Total-cost= $200,000.0							
	C NRP	$195,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$195,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note= Plan modification reduced the NRP total funding to $195,000.								
Project number= 1996000330								
Housing/reh-Page(5)								
Revolving loan for home improvements.	***Responsible Dept/Agency*** MCDA							
	Total-cost= $500,000.0							

East Harriet Farmstead neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$500,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$500,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1996000331

School/reh-Page(7)

Rehabilitation of Barton school's physical structure.

Responsible Dept/Agency

MPS

Total-cost= $123,000.0

C	NRP	$0.0	$75,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	MPS-NRP	$0.0	$48,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$123,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= The neighborhood redirected $75,000 from its lighting strategy to school rehabilitation. $48,000 of the school's NRP $ was also contributed. No start date is cited in the plan, but NRP staff anticipated a 1997 start.

Total Neighborhood Funding

East Harriet Farmstead neighborhood action plan	$870,310.0	$230,625.0	$170,820.0	$0.0	$0.0	$0.0	$0.0

East Isles neighborhood 1st step plan

Project number= 1996000014

Traffic/Trans-Obj(D)-Str(1)-Page(9)

Change traffic "Island" 28th and Hennepin.

Responsible Dept/Agency

Public Works

Total-cost= $15,000.0

C	NRP	$15,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

East Isles neighborhood 1st step plan		Before 1997	1997	1998	1999	2000	2001	2002
	Total fund=	**$15,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1996000015

Park/Rec-Goal(1)-Obj(A)-Str(1)

Development of Midtown Greenway Phase I.	***Responsible Dept/Agency***							
	Public Works							
	Total-cost= $1,270,670.0							
C	CC-NDB	$227,094.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	ISTEA	$1,016,376.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$0.0	$27,200.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$1,243,470.0**	**$27,200.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= The neighborhood money is for amenities to be constructed on East Isles portion of the trail. Enhancement rather than construction.

Project number= 1996000016

Park/Rec-Goal(3)-Obj(A)-Str(3)Page(14)

Improve the Jefferson school playground: Adding perimeter trees, benches, wrought iron fence.	***Responsible Dept/Agency***							
	MPS							
	Total-cost= $198,000.0							
C	NRP-Lowry Hill East	$0.0	$66,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP-East Isles	$0.0	$66,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	MPS-NRP	$0.0	$66,000.0	$0.0	$0.0	$0.0	$0.0	$0.0

East Isles neighborhood 1st step plan	Before 1997	1997	1998	1999	2000	2001	2002
Total fund=	**$0.0**	**$198,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= The neighborhood intends to leverage additional private money

Project number= 1996000017

Park/Rec-Goal(2)-Obj(A)-Str(1)Page(12)

Trail maintenance: replace with boardwalks where appropriate.

Responsible Dept/Agency

MPB

Total-cost= $53,600.0

C	NRP	$0.0	$53,600.0	$0.0	$0.0	$0.0	$0.0	$0.0
Total fund=		**$0.0**	**$53,600.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Plan modification on July 1997, $10,000 has been added to this strategy.

Project number= 1996000262

Env/water quality-Page(11)

Signage in the vicinity of an East Isles grit chamber.

Responsible Dept/Agency

MPB

Total-cost= $1,000.0

C	NRP	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Total fund=		**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Plan modification on July 1997, the NRP fund for this strategy has been reduced to zero.

East Isles neighborhood 1st step plan	Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000263

Env/wildlife-Page(11)

Informational signage to discourage the feeding of wildlife.

Responsible Dept/Agency

MPB

Total-cost= $2,000.0

C	NRP	$0.0	$0.0	$2,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$2,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1996000265

Env/water quality-Page(11)

Informational signage at lake explainning wetlands and vegetation.

Responsible Dept/Agency

MPB

Total-cost= $1,000.0

C	NRP	$0.0	$0.0	$1,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$1,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Plan cites a 1996 start date for all the environmental signage projects, negociation with the MPB has slowed the project start.

Total Neighborhood Funding

East Isles neighborhood 1st step plan	**$1,258,470.0**	**$278,800.0**	**$3,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Elliot Park neighborhood 1st step plan

Elliot Park neighborhood 1st step plan		Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000153

Business/commercial-Page(19)

Fund for acquisition of the boarded and vacant Super America/Linda's store on 16th/Chicago.

Responsible Dept/Agency

MCDA

Total-cost= $88,000.0

U	Private	$35,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$35,000.0	$0.0	$18,500.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$70,000.0**	**$0.0**	**$18,500.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Private match is not confirmed. The neighborhood is seeking additional resources.

Project number= 1996000326

Business/commercial-Page(13)

Establish a family restaurant in Elliot Park.

Responsible Dept/Agency

MCDA

Total-cost= $30,000.0

C	NRP	$0.0	$30,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$30,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Elliot Park neighborhood 1st step plan	Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000327

Housing/reh-Page (19)

Restoration/renovation of Hinkle-Murphy Mansion at 619 So. 10th Street.

Responsible Dept/Agency

MCDA

Total-cost= $682,500.0

U	Private	$25,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	Private owner	$32,500.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	CDBG	$66,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$126,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	Private loan	$259,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$508,500.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= This project is not noted anywhere in the plan, but should have been since it received early access and transition funds.

Total Neighborhood Funding

Elliot Park neighborhood 1st step plan	**$578,500.0**	**$30,000.0**	**$18,500.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Elliot Park neighborhood action plan

Project number= 1997000089

Econ/Dev-page41

Additional fund for the acquisition of the boarded and vacant Super American/Linda's store

Responsible Dept/Agency

MCDA

Total-cost= $35,000.0

C	NRP	$0.0	$35,000.0	$0.0	$0.0	$0.0	$0.0	$0.0

Elliot Park neighborhood action plan	Before 1997	1997	1998	1999	2000	2001	2002
Total fund=	**$0.0**	**$35,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= First step plan's project number 1996000153 in this book indicated the cost of $88,000 for the acquisition, $53,000 from NRP and $35,000 from private.

Project number= 1997000090

Econ/Dev-page42

Loans and grants for business development	***Responsible Dept/Agency***						
	MCDA						
	Total-cost= $2,125,000.0						
C	NRP	$0.0	$160,000.0	$460,000.0	$430,000.0	$160,000.0	$0.0	$0.0
U	John Heinz Funds	$0.0	$30,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
U	Private	$0.0	$885,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$1,075,000.0**	**$460,000.0**	**$430,000.0**	**$160,000.0**	**$0.0**	**$0.0**

Note= This is the business development fund. It will include both identified loan or loan and grant projects and an undesignated projectrevolving loan and/or grant fund.

Project number= 1997000091

Econ/Dev-page43

Loan and grant for rehabilitation of Band Box Restaurant	***Responsible Dept/Agency***						
	MCDA						
	Total-cost= $180,000.0						
C	NRP	$0.0	$0.0	$110,000.0	$0.0	$0.0	$0.0	$0.0
U	Private	$0.0	$0.0	$70,000.0	$0.0	$0.0	$0.0	$0.0

Elliot Park neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002
		Total fund=	**$0.0**	**$0.0**	**$180,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000092

Econ/Dev-page44

Loan and grant to acquire and rehabilitate building for the community coffeehouse	***Responsible Dept/Agency***							
	MCDA							
	Total-cost= $60,000.0							
	C	NRP	$0.0	$0.0	$20,000.0	$10,000.0	$0.0	$0.0	$0.0
	U	Private	$0.0	$0.0	$30,000.0	$0.0	$0.0	$0.0	$0.0
		Total fund=	**$0.0**	**$0.0**	**$50,000.0**	**$10,000.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000093

Econ/Dev-page46

Fund for the acquisition and construction of the Elliot Park Glass Works	***Responsible Dept/Agency***							
	MCDA							
	Total-cost= $460,000.0							
	U	John Heinz fund	$0.0	$0.0	$10,000.0	$0.0	$0.0	$0.0	$0.0
	C	NRP	$0.0	$0.0	$300,000.0	$0.0	$0.0	$0.0	$0.0
	U	Private	$0.0	$0.0	$150,000.0	$0.0	$0.0	$0.0	$0.0

Elliot Park neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
	Total fund=	**$0.0**	**$0.0**	**$460,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000094

Econ/Dev-page47

Fund to acquire and rehabilitate building for Harvest Enterprises	***Responsible Dept/Agency***							
	MCDA							
	Total-cost= $100,000.0							
U	Private	$0.0	$0.0	$30,000.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$0.0	$0.0	$49,000.0	$0.0	$0.0	$0.0	$0.0
U	John Heinz fund	$0.0	$0.0	$10,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$89,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Plan modification in 1997, funds allocated to this strategy have been reduces by $11,000.

Project number= 1997000095

Econ/Dev-page48

Loan to complete the renovation of the Legal Right Center	***Responsible Dept/Agency***							
	MCDA							
	Total-cost= $135,000.0							
U	Private	$0.0	$0.0	$65,000.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$0.0	$0.0	$70,000.0	$0.0	$0.0	$0.0	$0.0

Elliot Park neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002
		Total fund=	**$0.0**	**$0.0**	**$135,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000096

Econ/Dev-page49

Loan for code improvement and repair of the Masterworks of Minneapolis, Inc's building	***Responsible Dept/Agency***							
	MCDA							
	Total-cost= $180,000.0							
	C	NRP	$0.0	$0.0	$90,000.0	$0.0	$0.0	$0.0	$0.0
	U	Private	$0.0	$0.0	$90,000.0	$0.0	$0.0	$0.0	$0.0
		Total fund=	**$0.0**	**$0.0**	**$180,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000097

Econ/Dev-page50

Loan for the creation of new businesses and the expansion or rehabilitation of existing businesses	***Responsible Dept/Agency***							
	MCDA							
	Total-cost= $600,000.0							
	C	NRP	$0.0	$0.0	$100,000.0	$100,000.0	$100,000.0	$0.0	$0.0
	U	Private	$0.0	$0.0	$100,000.0	$100,000.0	$100,000.0	$0.0	$0.0

Elliot Park neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002
		Total fund=	**$0.0**	**$0.0**	**$200,000.0**	**$200,000.0**	**$200,000.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000098

Crime/Safety-page65

Safety light program for areas inadequately lit	***Responsible Dept/Agency***							
	NRP, NSP							
	Total-cost= $300,000.0							
	C	NRP	$0.0	$0.0	$100,000.0	$50,000.0	$0.0	$0.0	$0.0
	U	Private	$0.0	$0.0	$100,000.0	$50,000.0	$0.0	$0.0	$0.0
		Total fund=	**$0.0**	**$0.0**	**$200,000.0**	**$100,000.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000099

Hsg/reh-page70

Additional fund for Hinkle Murphy rehabilitation project	***Responsible Dept/Agency***							
	MCDA							
	Total-cost= $60,000.0							
	C	NRP	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
		Total fund=	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= $60,000 NRP fund of this item has been included in project number 1996000327 of this book.

Elliot Park neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1997000100									
Hsg/Reh-page71									
Fund to demolish boarded property at 1517 Portland	***Responsible Dept/Agency*** Inspections								
	Total-cost=	$60,000.0							
	C	NRP	$0.0	$0.0	$15,000.0	$0.0	$0.0	$0.0	$0.0
	C	City	$0.0	$0.0	$15,000.0	$0.0	$0.0	$0.0	$0.0
	C	Hennepin County	$0.0	$0.0	$30,000.0	$0.0	$0.0	$0.0	$0.0
		Total fund=	**$0.0**	**$0.0**	**$60,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note=									
Project number= 1997000101									
Hsg/Reh-page72									
Fund for leveraging $14.5 million in Augustana Village project's construction	***Responsible Dept/Agency*** MCDA								
	Total-cost=	$15,000,000.0							
	C	NRP	$0.0	$0.0	$500,000.0	$0.0	$0.0	$0.0	$0.0
	C	Fed and state	$0.0	$0.0	$14,500,000.0	$0.0	$0.0	$0.0	$0.0
		Total fund=	**$0.0**	**$0.0**	**$15,000,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note=									

Elliot Park neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1997000102									
Hsg/Reh-page74									
Home improvement loan and grant programs for residatial and rental properties	***Responsible Dept/Agency***	MCDA							
	Total-cost=	$750,000.0							
	C	NRP	$0.0	$0.0	$500,000.0	$0.0	$0.0	$0.0	$0.0
	U	Private	$0.0	$0.0	$250,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=		**$0.0**	**$0.0**	**$750,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note= No timeline									
Project number= 1997000103									
Environment-page76									
Neighborhood streetscape restoration - public murals, boulevard trees and gateway	***Responsible Dept/Agency***	NRP							
	Total-cost=	$21,000.0							
	C	NRP	$0.0	$0.0	$0.0	$21,000.0	$0.0	$0.0	$0.0
	Total fund=		**$0.0**	**$0.0**	**$0.0**	**$21,000.0**	**$0.0**	**$0.0**	**$0.0**
Note=									

Elliot Park neighborhood action plan	Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1997000104

Community-page84

Replace and expand the existing toddler play area in Elliot Park

Responsible Dept/Agency

MPB

Total-cost= $210,000.0

C	NRP	$0.0	$210,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$210,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Total Neighborhood Funding

Elliot Park neighborhood action plan	**$0.0**	**$1,320,000.0**	**$17,764,000.0**	**$761,000.0**	**$360,000.0**	**$0.0**	**$0.0**

Field-Regina-Northrop neighborhood action plan

Project number= 1996000213

Business/reh-Obj(B)-Str(1)-Page(7)

Rehabilitation, renovation or replacement of commercial/retail facilities.

Responsible Dept/Agency

MCDA

Total-cost= $319,500.0

C	NRP	$0.0	$0.0	$316,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$316,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Plan indicates a 1996 start date. Plan modification in 2/14/97, the NRP fund has been reduced to $316,000.

Field-Regina-Northrop neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1996000214									
Crime/safety-Page(17)									
Acquire and clear properties on 46th Street and 4th Ave. So.	***Responsible Dept/Agency***	MCDA							
	Total-cost=	$304,000.0							
	C	NRP	$304,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
		Total fund=	**$304,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Final expenditure may be slightly less than $304,000. Private company will be responsible for ongoing maintenance. Plan modification in 1997, the $304,000 NRP fund allocated in the plan has been reduced to $244,000.

Project number= 1996000215									
School/edu-Page(19)									
Replace windows at Field school.	***Responsible Dept/Agency***	MPS, MAC							
	Total-cost=	$400,000.0							
	C	NRP	$0.0	$0.0	$150,000.0	$0.0	$0.0	$0.0	$0.0
	C	MPS-NRP	$0.0	$0.0	$75,000.0	$0.0	$0.0	$0.0	$0.0
	C	MAC	$0.0	$0.0	$100,000.0	$0.0	$0.0	$0.0	$0.0
	C	MPS-capital	$0.0	$0.0	$75,000.0	$0.0	$0.0	$0.0	$0.0
		Total fund=	**$0.0**	**$0.0**	**$400,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Field-Regina-Northrop neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1996000216									
School/edu-Page(20)									
Improve and upgrade the Northrop school playground.	***Responsible Dept/Agency*** MPS								
	Total-cost= $134,000.0								
	C	NRP	$90,150.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C	MPS	$42,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	U	Private	$1,850.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
		Total fund=	**$134,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Private fundraised by the PTA. Actual expenditure may be less than $134,000.

Project number= 1996000217									
Housing/reh-Page(23)									
Repair the Town Oaks townhouse association water system.	***Responsible Dept/Agency*** MCDA								
	Total-cost= $330,000.0								
	C	NRP-early access	$0.0	$380,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C	Private	$0.0	$50,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
		Total fund=	**$0.0**	**$430,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= This was a $280,000 grant and a $50,000 loan to the Town Oaks Resident Association. The repayment of $50,000 from Town Oaks will be applied to the home improvement portion of the plan.Final cost will be over $400,000. May require a plan modification.

Plan modification in 1997, the $280,000 NRP fund allocated in the plan has been increased to $380,000.

Field-Regina-Northrop neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1996000218									
Park/rec-Page(27)									
Replace and improve playground equipment : McRae park.		***Responsible Dept/Agency*** MPB							
		Total-cost= $209,000.0							
	C	NRP	$184,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	U	MPB-NDB	$0.0	$25,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
		Total fund=	**$184,000.0**	**$25,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= The neighborhood will fund-raise private money in order to complete the project. Park Board has submitted a $25,000 NDB request for 1997. CLIC proposal HD16.

Project number= 1996000232

Park-rec-Goal(1)-Str(2)-Page(28

Improve ventilation in the park building at McRae Park.		***Responsible Dept/Agency*** MPB							
		Total-cost= $128,000.0							
	U	MPB-NDB	$0.0	$0.0	$0.0	$0.0	$128,000.0	$0.0	$0.0
		Total fund=	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$128,000.0**	**$0.0**	**$0.0**

Note= The Park Board did not include this project in its 1997-2001 capital requests.

Field-Regina-Northrop neighborhood action plan	Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000233

Housing/reh-Obj(B)-Str(1)-Page(24)

Provide loans/grants for home improvements.

Responsible Dept/Agency

MCDA

Total-cost= $1,006,150.0

C	NRP	$359,436.0	$334,420.0	$312,294.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$359,436.0**	**$334,420.0**	**$312,294.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Final investment will include a match from owners, however the estimated amount was not cited in the plan,and therefore is not included in this report.

Total Neighborhood Funding

Field-Regina-Northrop neighborhood action plan	**$981,436.0**	**$789,420.0**	**$1,028,294.0**	**$0.0**	**$128,000.0**	**$0.0**	**$0.0**

Folwell neighborhood 1st step plan

Project number= 1997000052

Hsg/Imp-page1

Deferred loan program for home improvement

Responsible Dept/Agency

MCDA

Total-cost= $200,000.0

C	NRP	$0.0	$200,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$200,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Total Neighborhood Funding

Folwell neighborhood 1st step plan	**$0.0**	**$200,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Hale-Page-Diamond Lake neighborhood action plan	Before 1997	1997	1998	1999	2000	2001	2002

Hale-Page-Diamond Lake neighborhood action plan

Project number= 1996000185

Park/social-Page(22)

Add space to Pearl Park.

Responsible Dept/Agency

MPB, NRP.

Total-cost= $55,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$68,554.0	$0.0	$23,446.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$68,554.0**	**$0.0**	**$23,446.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Resources went to add a small community room. The plan set a side $63,000 for this strategy. Plan modification in 1997 increased the NRP total funding to $92,000.

Project number= 1996000186

School/park-Page(27)

Improve facilities at Hale school.

Responsible Dept/Agency

MPS

Total-cost= $403,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	$0.0	$390,500.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$390,500.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= $12,500 has been contracted for planning.

Hale-Page-Diamond Lake neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1996000187								
Park/rec-Page(28)								
Upgrade safety, access and use of Pearl Park Building: add space, air cond.	*Responsible Dept/Agency* MPB							
	Total-cost= $1,457,000.0							
C	CC-NDB	$1,000,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$457,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$1,457,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= A portion of the $457,000 was used for planning and designing.

Project number= 1996000188								
Park/rec-Page(30)								
Install a paved path for bike, pedestrian and children at Diamond Lake.	*Responsible Dept/Agency* MPB							
	Total-cost= $85,000.0							
C	NRP	$85,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$85,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Hale-Page-Diamond Lake neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1996000189								
Traffic/calming-Page(44)								
Install trees in the medians on Portland Ave, Parking bay on Cedar.	***Responsible Dept/Agency*** Public Works							
	Total-cost= $1,200,000.0							
U	NRP	$0.0	$0.0	$0.0	$0.0	$0.0	$350,000.0	$0.0
C	NRP	$0.0	$0.0	$39,700.0	$0.0	$0.0	$0.0	$0.0
U	CC-MSA	$0.0	$0.0	$0.0	$0.0	$0.0	$500,000.0	$0.0
U	CC-ASSB	$0.0	$0.0	$0.0	$0.0	$0.0	$300,000.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$39,700.0**	**$0.0**	**$0.0**	**$1,150,000.0**	**$0.0**

Note= PW has submitted a capital request for this proposal to happen in funding year 2001. The capital request indicates that NRP will pay $400,000. This is not consistent with the HPDL plan which has $50,000 earmaked for project. CLIC proposal T-57.

Plan modification in 1997 reduced the NRP total funding to $39,700.

Project number= 1996000234								
Community/sign-Page(19)								
Neighborhood signage/heraldry at entry points to community.	***Responsible Dept/Agency*** PW, NRP							
	Total-cost= $1,500.0							
C	NRP	$1,500.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$1,500.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Hale-Page-Diamond Lake neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1996000235								
School/sign-Page(25)								
Install a sign for the Hale school yard for informational announcements.	*Responsible Dept/Agency* MPS							
	Total-cost= $3,000.0							
	C MPS-NRP	$3,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$3,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note=								
Project number= 1996000236								
Housing/reh-Page(33)								
Revolving loan for home improvements : soundproofing.	*Responsible Dept/Agency* MCDA							
	Total-cost= $330,000.0							
	C NRP	$330,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$330,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note= The project is a 1996 contract, and involves a private match.								
Project number= 1996000237								
Business/reh-Page(38)								
Commercial rehabilitation, renovation and expansion.	*Responsible Dept/Agency* MCDA							
	Total-cost= $100,000.0							

Hale-Page-Diamond Lake neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002
	C	NRP	$0.0	$0.0	$100,000.0	$0.0	$0.0	$0.0	$0.0
		Total fund=	**$0.0**	**$0.0**	**$100,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1996000401

Park/rec2-Str(D)-Page(29)

Improvement to grounds and fields : Pearl Park.	***Responsible Dept/Agency***	MPB
	Total-cost=	$400,000.0

C	NRP	$150,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	CC-NDB	$250,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$400,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Total Neighborhood Funding

Hale-Page-Diamond Lake neighborhood action plan	$2,345,054.0	$0.0	$553,646.0	$0.0	$0.0	$1,150,000.0	$0.0

Harrison neighborhood 1st step plan

Project number= 1996000001

Env/Goal(1)/Obj(A)/Str(A)T-1

Support the building of the Bassett Creek bike trail.	***Responsible Dept/Agency***	PW, Planning Dept, MPB
	Total-cost=	$0.0

C	NRP	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Harrison neighborhood 1st step plan		Before 1997	1997	1998	1999	2000	2001	2002
	Total fund=	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Harrison's contribution to the Bassett's Creek Trail is in the Bryn Mawr section #13.

Project number= 1996000239

Housing/reh-Page(5)

Demolition of properties	***Responsible Dept/Agency***							
	Inspections							
	Total-cost= $50,000.0							
	C | NRP	$50,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$50,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= This is required neighborhood match for the 249 program.

Total Neighborhood Funding

Harrison neighborhood 1st step plan	$50,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Harrison neighborhood action plan

Project number= 1997000053

Hsg/Imp-G1-objB-str1-page9

Homebuyer assistance - downpayment and closing costs	***Responsible Dept/Agency***							
	MCDA							
	Total-cost= $50,000.0							
	C | NRP	$0.0	$0.0	$12,500.0	$12,500.0	$12,500.0	$12,500.0	$0.0

Harrison neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
	Total fund=	**$0.0**	**$0.0**	**$12,500.0**	**$12,500.0**	**$12,500.0**	**$12,500.0**	**$0.0**

Note=

Project number= 1997000054

Hsg/Imp-G1-objD-str1-page16

Acquire, rehabilitate and sell houses in Harrison	***Responsible Dept/Agency***							
	MCDA							
	Total-cost= $82,008.0							
	C | NRP-1st step	$0.0	$0.0	$82,008.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$82,008.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= $191,021 was originally requested, under 1st step, for this strategy. Only $82,008 used and $109,013 has been redirected to housing G1,objD, str2 to provide a purchase rehab

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Project number= 1997000055

Hsg/Imp-G1-objD-str2-page17

Purchase and rehab loans	***Responsible Dept/Agency***							
	MCDA							
	Total-cost= $320,000.0							
	C | NRP-1st step	$0.0	$0.0	$121,013.0	$0.0	$0.0	$0.0	$0.0
	C | NRP	$0.0	$0.0	$0.0	$38,987.0	$80,000.0	$80,000.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$121,013.0**	**$38,987.0**	**$80,000.0**	**$80,000.0**	**$0.0**

Note= $12,000 was redirected from Housing G1, ObjC, Str4 and 109,013 from Housing G1, ObjD, Str1.

Harrison neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1997000056

Hsg/Imp-G1-objD-str3-page18

Home improvement grant	*Responsible Dept/Agency*							
	MCDA							
	Total-cost= $100,000.0							
C	NRP-Early access	$100,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$100,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000057

Hsg/Imp-G1-objD-str4-page19

Low interest rate loans for home improvement	*Responsible Dept/Agency*							
	MCDA							
	Total-cost= $770,000.0							
C	NRP	$0.0	$0.0	$267,500.0	$217,500.0	$217,500.0	$67,500.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$267,500.0**	**$217,500.0**	**$217,500.0**	**$67,500.0**	**$0.0**

Note=

Project number= 1997000058

Hsg/Imp-G1-objE-str2-page21

Demolish residential structures	*Responsible Dept/Agency*
	Inspections Dept.
	Total-cost= $100,000.0

Harrison neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP-Early access	$50,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	Inspections	$0.0	$0.0	$50,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$50,000.0**	**$0.0**	**$50,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000059

Saf/traf-G3-objC-str1-page30

Install speed humps	***Responsible Dept/Agency***							
	Public Works							
	Total-cost= $9,280.0							
C	NRP	$0.0	$0.0	$2,320.0	$2,320.0	$2,320.0	$2,320.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$2,320.0**	**$2,320.0**	**$2,320.0**	**$2,320.0**	**$0.0**

Note=

Project number= 1997000060

Soc/community-G1-objB-str3-page36

New Harrison Community Center	***Responsible Dept/Agency***							
	MPS							
	Total-cost= $9,300,000.0							
C	NRP-Early access	$0.0	$0.0	$300,000.0	$0.0	$0.0	$0.0	$0.0
C	MPB	$0.0	$0.0	$300,000.0	$0.0	$0.0	$0.0	$0.0
C	MPS	$0.0	$0.0	$7,000,000.0	$0.0	$0.0	$0.0	$0.0
C	Private Foundation	$0.0	$0.0	$850,000.0	$0.0	$0.0	$0.0	$0.0

Harrison neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
C	Youth initiative grant	$0.0	$0.0	$850,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$9,300,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000062

Park/Env-G2-objA-str1-page39

Restore Bassett Creek - plantings	***Responsible Dept/Agency***							
	MPB							
	Total-cost= $20,500.0							
C	NRP	$0.0	$0.0	$0.0	$20,500.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$0.0**	**$20,500.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000063

Park/Env-G2-objA-str2-page40

Enhance Bassett Creek - Stream bank erosion control	***Responsible Dept/Agency***							
	MPB							
	Total-cost= $13,500.0							
C	NRP	$0.0	$0.0	$0.0	$13,500.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$0.0**	**$13,500.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Harrison neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1997000064									
Bus/Com-G1-objB-str1-page47									
Major improvements to Glenwood Avenue	***Responsible Dept/Agency***								
	Public Works								
	Total-cost=	$427,090.0							
	C	NRP-1st step	$0.0	$0.0	$2,600.0	$0.0	$0.0	$0.0	$0.0
	1	NRP	$0.0	$0.0	$424,490.0	$0.0	$0.0	$0.0	$0.0
	Total fund=		**$0.0**	**$0.0**	**$427,090.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note=									

Total Neighborhood Funding							
Harrison neighborhood action plan	**$150,000.0**	**$0.0**	**$10,262,431.0**	**$305,307.0**	**$312,320.0**	**$162,320.0**	**$0.0**

Hawthorne neighborhood 1st step plan									
Project number= 1997000065									
Hsg/Imp-G1-obj1A-page6									
Matching grants for home improvement	***Responsible Dept/Agency***								
	MCDA								
	Total-cost=	$250,000.0							
	C	NRP	$0.0	$0.0	$250,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=		**$0.0**	**$0.0**	**$250,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note=									

Hawthorne neighborhood 1st step plan		Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1997000066								
Hsg/Imp-G1-obj2A-page6								
Eliminate undesirable vacant and boarded houses	***Responsible Dept/Agency*** Inspection and MCDA							
	Total-cost= $307,881.0							
	C | NRP-Early access	$307,881.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$307,881.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Plan modification on 3/23/98, this strategy has been splited in 2. $307,881 for this strategy and $492,119 for new strategy #1997000140.

Project number= 1997000140								
Hsg/Imp-G1-obj2F-page7								
Acquisition and demolishion	***Responsible Dept/Agency*** MCDA							
	Total-cost= $492,119.0							
	C | NRP-Early access	$0.0	$0.0	$492,119.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$492,119.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= This strategy came from the plan modification on 3/23/98. Project# 1997000066

Total Neighborhood Funding							
Hawthorne neighborhood 1st step plan	**$307,881.0**	**$0.0**	**$742,119.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Jordan neighborhood action plan

Jordan neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000019

Housing/reh-(3)-Page(10)

Purchase/rehab revolving loan fund	*Responsible Dept/Agency*							
	MCDA							
	Total-cost=	$3,000,000.0						
C	GO Bond	$500,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$1,150,000.0	$0.0	$950,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$1,650,000.0**	**$0.0**	**$950,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= A 7.5 million General Obligation Bond was sold in 1993 for purchase and rehabilitation, only $500,000 was used by the neighborhood. According to MCDA staff, the remaining available funds were distributed among adjacent neighborhoods.

The neighborhood had originally hoped to use all the funds.

Project number= 1996000020

Housing/reh-Page(14)

Rehabilitate 33 boarded and vacant properties.(1993-1998)	*Responsible Dept/Agency*							
	JACC, CARE, MCDA							
	Total-cost=	$1,650,000.0						
C	CDBG	$239,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	MCDA	$425,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$750,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$1,414,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= MCDA refers to the money from existing programs that was spent in Jordan; specifically the HOPE III program. The plan called for an additional $300,000 in "unknown funds" that was not generated.

Jordan neighborhood action plan	**Before 1997**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**

Project number= 1996000021

Housing/reh-Page(14)

Complete 56 moderate rehabs. (1993-1998)

Responsible Dept/Agency

JACC, CARE, MCDA

Total-cost= $2,240,000.0

U	Private	$0.0	$75,000.0	$75,000.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$675,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
U	MCDA	$1,087,500.0	$217,500.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$1,762,500.0**	**$292,500.0**	**$75,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= MCDA refers to Jordan's portion of existing program funds such as HOPE III.

Project number= 1996000022

Housing/reh-Page(14)

Acquire and demolish 32 houses. (1993-1997)

Responsible Dept/Agency

JACC, CARE, MCDA

Total-cost= $480,000.0

C	MCDA	$345,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$135,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$480,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= MCDA money reflects Jordan's portion of existing program funds.

Jordan neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1996000023									
Housing/reh-Page(14)									
New construction of 32 houses. (1994-1998)	***Responsible Dept/Agency***	JACC, CARE, MCDA							
	Total-cost=	$690,000.0							
	U	Private	$0.0	$75,000.0	$75,000.0	$0.0	$0.0	$0.0	$0.0
	C	NRP	$490,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=		**$490,000.0**	**$75,000.0**	**$75,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note=									
Project number= 1996000322									
Housing/reh-Page(14)									
Rehab 19 structures	***Responsible Dept/Agency***	MCDA							
	Total-cost=	$450,000.0							
	C	NRP	$450,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=		**$450,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note=									

Jordan neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1996000323									
Housing/reh-Page(14)									
Home improvement loan program.	***Responsible Dept/Agency***								
	MCDA								
	Total-cost=	$1,700,000.0							
	C	NRP	$1,700,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=		**$1,700,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note=									
Total Neighborhood Funding									
Jordan neighborhood action plan			**$7,946,500.0**	**$367,500.0**	**$1,100,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Kenny neighborhood action plan									
Project number= 1997000109									
Commercial-G1-obj1-str1-page12									
Revitalize and enhance the Lyndale Avenue Corridor - poles and banners	***Responsible Dept/Agency***								
	Public Works								
	Total-cost=	$6,000.0							
	C	NRP	$0.0	$0.0	$1,500.0	$0.0	$0.0	$0.0	$0.0
	U	Private	$0.0	$0.0	$4,500.0	$0.0	$0.0	$0.0	$0.0
	Total fund=		**$0.0**	**$0.0**	**$6,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note=									

Kenny neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1997000110

Safety-G1-obj1-str4-page14

Purchase motion detector lights

Responsible Dept/Agency

CCP/SAFE

Total-cost= $2,500.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	$2,500.0	$0.0	$0.0	$0.0	$0.0	$0.0
Total fund=		**$0.0**	**$2,500.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000111

Environment-G1-obj2-str2-page33

Trees planting

Responsible Dept/Agency

MPB

Total-cost= $28,900.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	$0.0	$28,900.0	$0.0	$0.0	$0.0	$0.0
Total fund=		**$0.0**	**$0.0**	**$28,900.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000112

Housing-G1-obj1-str1-page40

Incentive grant rebate for home improvements

Responsible Dept/Agency

MCDA

Total-cost= $53,000.0

Kenny neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	$0.0	$53,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$53,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000139

Park/school-G2-obj1-st1-page5

Kenny Park and school improvement	***Responsible Dept/Agency***							
	MPB, MPS, Planning Dept.							
	Total-cost= $312,500.0							
C	MPS	$0.0	$75,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	MPB	$0.0	$42,500.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$0.0	$195,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$312,500.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Approximately $10,000 of NRP money for study

Total Neighborhood Funding

Kenny neighborhood action plan	**$0.0**	**$315,000.0**	**$87,900.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Kenwood Isles neighborhood Action Plan

Project number= 1996000002

Crime/Safety-Str(3.3)-Page(17)

Trail development, Park entrances, lighting, landscaping, signs & rest area.	***Responsible Dept/Agency***
	MPB
	Total-cost= $98,800.0

Kenwood Isles neighborhood Action Plan		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	$0.0	$43,000.0	$55,800.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$43,000.0**	**$55,800.0**	**$0.0**	**$0.0**	**$0.0**

Note= Delayed start.

Project number= 1996000003

Park/Rec-Str(1.1)-Page(19)

Kenwood Park improvements.	***Responsible Dept/Agency***							
	MPS, MPB							
	Total-cost= $220,000.0							
C	NRP-Lowry Hill	$30,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP-Kenwood	$130,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	MSP-NRP	$60,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$220,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= CLIC proposal HD-15.

Project number= 1996000006

Traffic/Transport-Str(3.1)

Implement traffic calming techniques	***Responsible Dept/Agency***							
	PW, MNDOT, MPB							
	Total-cost= $55,000.0							
C	NRP	$0.0	$55,000.0	$0.0	$0.0	$0.0	$0.0	$0.0

Kenwood Isles neighborhood Action Plan	Before 1997	1997	1998	1999	2000	2001	2002
Total fund=	**$0.0**	**$55,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= The plan asks $5,000 from NRP to conduct study and $50,000 to implement.

Total Neighborhood Funding

Kenwood Isles neighborhood Action Plan	**$220,000.0**	**$55,000.0**	**$43,000.0**	**$55,800.0**	**$0.0**	**$0.0**	**$0.0**

Kingfield neighborhood 1st step plan

Project number= 1997000116

Community-G1-obj2-str1-page3

Fund for research, design and construction of the gateway

Responsible Dept/Agency

Public Works

Total-cost= $15,000.0

C	NRP	$0.0	$0.0	$15,000.0	$0.0	$0.0	$0.0	$0.0
Total fund=		**$0.0**	**$0.0**	**$15,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000117

Business-G1-obj1-str1B-page6

Business facade improvements

Responsible Dept/Agency

MCDA

Total-cost= $20,000.0

C	NRP	$0.0	$0.0	$20,000.0	$0.0	$0.0	$0.0	$0.0

Kingfield neighborhood 1st step plan		Before 1997	1997	1998	1999	2000	2001	2002
	Total fund=	**$0.0**	**$0.0**	**$20,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000118

Business-G1-obj1-str1C-page6

Matching business grant for streetscape improvement	***Responsible Dept/Agency***							
	MCDA							
	Total-cost= $20,000.0							
	C NRP	$0.0	$0.0	$20,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$20,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000119

Business-G2-obj1-str2-page7

Install ornamental lights at business nodes	***Responsible Dept/Agency***							
	Public Works							
	Total-cost= $50,000.0							
	C NRP	$0.0	$0.0	$50,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$50,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Kingfield neighborhood 1st step plan	Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1997000120

Community-G1-obj2-str1-page10

Build five information kiosks	*Responsible Dept/Agency*							
	Art commission							
	Total-cost= $750.0							
C	NRP	$0.0	$0.0	$750.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$750.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Total Neighborhood Funding

Kingfield neighborhood 1st step plan	$0.0	$0.0	$105,750.0	$0.0	$0.0	$0.0	$0.0

Lind-Bohanon neighborhood 1st step plan

Project number= 1996000064

Housing/Goal(2A)-Page (8)

Demolish vacant and boarded homes.	*Responsible Dept/Agency*							
	Inspections, MCDA							
	Total-cost= $35,000.0							
C	NRP	$35,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$35,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Required 249 match.

Lind-Bohanon neighborhood 1st step plan		Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1996000241								
Housing/reh-Page(7)								
Loan/grant program for home improvement/rehabilitation.	***Responsible Dept/Agency*** MCDA							
	Total-cost= $163,000.0							
	C | NRP	$163,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$163,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note=								
Project number= 1996000242								
Env/public space-Page(9)								
Improving neighborhood public spaces: plant trees.	***Responsible Dept/Agency*** Public Works, MPB.							
	Total-cost= $157,500.0							
	C | NRP-early access	$157,500.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$157,500.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note=	The plan specifies that the $107,000 will be used for tree planting, cleaning of vacant and blighted properties and education. But does not break it down. We have included the full cost.							
Total Neighborhood Funding								
Lind-Bohanon neighborhood 1st step plan		**$355,500.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Linden Hills neighborhood 1st step plan

Linden Hills neighborhood 1st step plan			Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000208

Env/tree-Page(14)

Improve neighborhood natural environment: tree planting and replacement.

Responsible Dept/Agency

MPB

Total-cost= $32,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$20,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
U	Private	$12,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$32,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Uncommitted private funds. The neighborhood will fundraise the balance.

Project number= 1996000209

Park/rec-Page(16)

Participate in a joint project to build a Southwest community Gym at Fulton school.

Responsible Dept/Agency

MPB, MPS

Total-cost= $1,500,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
U	CC-NDB	$0.0	$500,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
U	NRP-other	$0.0	$0.0	$460,000.0	$0.0	$0.0	$0.0	$0.0
U	MPS	$0.0	$0.0	$500,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$500,000.0**	**$960,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= All but $40,000 of Linden Hills NRP money is not confirmed. Other NRP neighborhoods will be asked to submit resources, and the school will be asked to commit $500,000. The Park Board has submitted a request for 1997 NDB funds ($500,000) HD#13.

This project may not be going in at Fulton school. The Linden Hills neighborhood has revised this strategy. $40,000 has been reallocated to a new strategy.

Linden Hills neighborhood 1st step plan		Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000210

Traffic/transport-Page(19)

Promote safe pedestrian crossing and traffic calming: pedestrian crosswalks, street signage.

Responsible Dept/Agency

Public Works, DOT, MPB.

Total-cost= $197,000.0

U	CC-ASSB	$0.0	$32,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
U	CC-MSA	$0.0	$135,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$30,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$30,000.0**	**$167,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= The plan cites $180,000 cost. The PW submitted a $197,000 capital request for 1997 (T-56). The neighborhood will conduct a study in 1996. The amount shown reflects the capital request form submitted by PW.

Project number= 1996000211

Traffic/transport-Page(20)

Develop a bike transportation system and bike racks.

Responsible Dept/Agency

PW, MNDOT, MPB, MPD.

Total-cost= $30,000.0

C	NRP	$30,000.0		$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$30,000.0**		**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= PW has submitted a capital proposal for 1997. CLIC proposal N-10.

Linden Hills neighborhood 1st step plan			Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1996000212									
Park-rec-Page(21)									
Renovate public facilities at Lake Harriet park: Toilet .	*Responsible Dept/Agency*	MPB							
	Total-cost=	$105,000.0							
	C	NRP	$5,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	U	Private	$100,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
		Total fund=	**$105,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= $100,000 private is not confirmed, but the neighborhood will raise private grants and contributions to finish it. Anticipate raising the private grants in 1996. Sofar only $6,000 of the anticipated $100.000 has been raised.

Project number= 1996000297									
Env/water quality-Page(15)									
Improve lake water quality.(Lakes Calhoun and Harriet)	*Responsible Dept/Agency*	MPB, Public Works.							
	Total-cost=	$40,000.0							
	C	NRP	$0.0	$31,100.0	$8,900.0	$0.0	$0.0	$0.0	$0.0
		Total fund=	**$0.0**	**$31,100.0**	**$8,900.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= This is a contribution toward a joint municipal project. The city has requested $155,000 NDB for grit chambers in 1999 for the water quality program. This project will have a delayed start date. CLIC proposal PS-8.

Total Neighborhood Funding

Linden Hills neighborhood 1st step plan	**$197,000.0**	**$698,100.0**	**$968,900.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Logan Park neighborhood 1st step plan

Logan Park neighborhood 1st step plan		Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1997000040								
Hsg/Imp-obj1-str1B-page2								
Acquire and rehabilitate or demolish deteriorating properties	***Responsible Dept/Agency*** MCDA							
	Total-cost= $110,000.0							
	C | NRP	$0.0	$110,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$110,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note=								
Project number= 1997000041								
Hsg/Imp-obj1-str1B-page2								
Prepare single family home site to be ready to build	***Responsible Dept/Agency*** MCDA							
	Total-cost= $30,000.0							
	C | NRP	$0.0	$30,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$30,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note=								
Project number= 1997000042								
Hsg/Imp-obj1-str2-page3								
Down payment grants for qualified home buyers	***Responsible Dept/Agency*** MCDA							
	Total-cost= $10,000.0							

Logan Park neighborhood 1st step plan		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	$0.0	$10,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$10,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000043

Hsg/Imp-obj2-str1-page3

Matching grants for home improvement	***Responsible Dept/Agency***	MCDA
	Total-cost=	$25,000.0

C	NRP	$0.0	$0.0	$25,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$25,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000044

Hsg/Imp-obj2-str2-page4

Revolving loan program for home improvement	***Responsible Dept/Agency***	MCDA
	Total-cost=	$125,000.0

C	NRP	$0.0	$0.0	$125,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$125,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Logan Park neighborhood 1st step plan		Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1997000045

Park/Env-obj1-str1A-page5

New fence around the pool in Logan Park

Responsible Dept/Agency

MPB

Total-cost= $17,800.0

C	NRP	$0.0	$17,800.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$17,800.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= The Minneapolis Park Board will provide $350,000 for other renovation to Logan Park

Project number= 1997000046

Park/Env-obj1-str1B-page5

New fence around tennis court in Logan Park

Responsible Dept/Agency

MPB

Total-cost= $5,300.0

C	NRP	$0.0	$5,300.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$5,300.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= The Minneapolis Park Board will provide $350,000 for other renovation to Logan Park

Project number= 1997000047

Park/Env-obj1-str1C-page6

Install picnic tables in the northwest corner of the park

Responsible Dept/Agency

MPB

Total-cost= $3,750.0

Logan Park neighborhood 1st step plan		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	$3,750.0	$0.0	$0.0	$0.0	$0.0	$0.0
Total fund=		**$0.0**	**$3,750.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= The Minneapolis Park Board will provide $350,000 for other renovation to Logan Park

Project number= 1997000048

Park/Env-obj1-str1D-page6

Install historical-style benches in the nortwest corner of the park	***Responsible Dept/Agency***	MPB
	Total-cost=	$2,100.0

C	NRP	$0.0	$2,100.0	$0.0	$0.0	$0.0	$0.0	$0.0
Total fund=		**$0.0**	**$2,100.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= The Minneapolis Park Board will provide $350,000 for other renovation to Logan Park

Total Neighborhood Funding

Logan Park neighborhood 1st step plan	**$0.0**	**$168,950.0**	**$160,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Longfellow community action plan

Project number= 1996000068

Traffic/lightings-Community(6)-Page(33)

Lighting improvements.	***Responsible Dept/Agency***	Public Works
	Total-cost=	$900,000.0

U	CC-ASSB	$0.0	$675,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$30,000.0	$185,000.0	$100,000.0	$100,000.0	$0.0	$0.0	$0.0

Longfellow community action plan		Before 1997	1997	1998	1999	2000	2001	2002
	Total fund=	**$30,000.0**	**$860,000.0**	**$100,000.0**	**$100,000.0**	**$0.0**	**$0.0**	**$0.0**

Note= PW capital request # N-15

Project number= 1996000069

Traffic/safety-27th street

Contruction of a railroad fence north of 28th street.	***Responsible Dept/Agency***							
	PW							
	Total-cost= $68,500.0							
	C NRP	$0.0	$15,000.0	$53,500.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$15,000.0**	**$53,500.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= This project will be redirected. No reallocation has occured and $15,000 has already been contracted.

Project number= 1996000070

Env/river protection-Page(41)

Winchelltrail restoration, river access/protection and parkway planting.	***Responsible Dept/Agency***							
	MPB							
	Total-cost= $311,500.0							
	C NRP	$30,000.0	$0.0	$281,500.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$30,000.0**	**$0.0**	**$281,500.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= $30,000 contracted was to Plan and $281,500 to implement.

Longfellow community action plan			Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000071

Park/park improvements-Page(43)

Renovate Brackett Park.

Responsible Dept/Agency

MPB

Total-cost= $780,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	$652,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
U	CC-NDB	$0.0	$150,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$802,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= CLIC proposal HD-7.

Project number= 1996000072

Traffic/Minnehaha improvement-Page(46)

Rebuild Minnehaha Ave.: parking nodes, traffic lane reduction, bike lanes.

Responsible Dept/Agency

Public Works

Total-cost= $25,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	$12,500.0	$12,500.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$12,500.0**	**$12,500.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Longfellow community action plan	Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000073

Traffic/bike-Page(47)

Bike lockers, bike racks and bike paths.

Responsible Dept/Agency

Public Works.

Total-cost= $142,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	$0.0	$134,000.0	$4,000.0	$4,000.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$134,000.0**	**$4,000.0**	**$4,000.0**	**$0.0**	**$0.0**

Note=

Project number= 1996000074

Housing/property improvement-Page(53)

Purchase of properties, demolition and rehab.

Responsible Dept/Agency

MCDA,
Inspections.

Total-cost= $375,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	$0.0	$375,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$375,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= This is the neighborhood's available match for demolition under the city's 249 program. No NRP money has been spent so far in 1996.

Project number= 1996000075

Housing/Historical trail-Page(67)

Install historical markers.

Responsible Dept/Agency

Public Works

Total-cost= $5,000.0

Longfellow community action plan			Before 1997	1997	1998	1999	2000	2001	2002
	C	NRP	$0.0	$0.0	$5,000.0	$0.0	$0.0	$0.0	$0.0
		Total fund=	**$0.0**	**$0.0**	**$5,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Plan calls for 1996 start. NRP anticipates a 1997 completion.

Project number= 1996000076

Social/youth-YWCA-Page(77)

New facility for YWCA.	***Responsible Dept/Agency***							
	YWCA, MPS, MCDA							
	Total-cost= $11,500,000.0							
C	Public-State	$3,000,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
U	NRP-Other	$500,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
U	Private-YWCA	$7,500,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$0.0	$0.0	$500,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$11,000,000.0**	**$0.0**	**$500,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= YWCA is still in negotiation with the school. NRP others include: Powderhorn - $500,000 of Lake Street money; Seward and Corcoran may also contribute. The State Metropolitan Sport Commission through the legislature committed $3 million.

Project number= 1996000344

Housing/reh-Home security-Page(32)

Home improvement grants for owner occupied and rental properties: security.	***Responsible Dept/Agency***							
	MCDA							
	Total-cost= $115,000.0							
U	Private	$0.0	$0.0	$45,000.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$30,000.0	$20,000.0	$18,000.0	$2,000.0	$0.0	$0.0	$0.0

Longfellow community action plan		Before 1997	1997	1998	1999	2000	2001	2002
	Total fund=	**$30,000.0**	**$20,000.0**	**$63,000.0**	**$2,000.0**	**$0.0**	**$0.0**	**$0.0**

Note= Private money reflets a home owner match.

Project number= 1996000345

Env/tree planting-Page(42)

Purchase, plant and maintain street trees.	***Responsible Dept/Agency*** MPB							
	Total-cost= $95,000.0							
	C NRP	$45,000.0	$0.0	$50,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$45,000.0**	**$0.0**	**$50,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1996000346

Housing/reh-Fix and paint-Page(55)

Grant for home improvements: fix and paint.	***Responsible Dept/Agency*** MCDA							
	Total-cost= $975,000.0							
	C NRP	$325,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	U Private	$650,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$975,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Longfellow community action plan	**Before 1997**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**

Project number= 1996000347

Housing/reh-Basic home improvement-P(56)

Home improvement loan/grant program: basic home improvements.

Responsible Dept/Agency

MCDA

Total-cost= $1,420,000.0

C	NRP	$982,000.0	$410,000.0	$28,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$982,000.0**	**$410,000.0**	**$28,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1996000348

Housing/reh-Major remodeling-Page(57)

Revolving loan program for home improvements: major remodeling

Responsible Dept/Agency

MCDA

Total-cost= $3,730,000.0

C	NRP	$0.0	$85,500.0	$1,239,500.0	$500,000.0	$0.0	$0.0	$0.0
U	Private	$0.0	$865,000.0	$500,000.0	$500,000.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$950,500.0**	**$1,739,500.0**	**$1,000,000.0**	**$0.0**	**$0.0**	**$0.0**

Note= This is tied to major architectural renovation plans being sponsored by the "Bungalow club". Plan cites a 1996 start date, but due to delays, it won't happen until 1997. Requires a match.

Plan modification in1997, $865,000 of the 1997 allocation fund for this strategy has been reduced by $40,000 to $825,000.

Longfellow community action plan	Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000349

Housing/reh- Rental reh-Page(58)

Loan program for rental rehabilitation.

Responsible Dept/Agency

MCDA

Total-cost= $370,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	$9,500.0	$135,500.0	$40,000.0	$0.0	$0.0	$0.0
U	Private	$0.0	$100,000.0	$45,000.0	$40,000.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$109,500.0**	**$180,500.0**	**$80,000.0**	**$0.0**	**$0.0**	**$0.0**

Note= Plan cites 1996 start date. Project delayed.

Project number= 1996000350

Eco/community dev-Page(62)

Loan/grant program for rehabilitation and renovation of commercial and industrial properties.

Responsible Dept/Agency

MCDA

Total-cost= $515,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	$0.0	$315,000.0	$200,000.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$315,000.0**	**$200,000.0**	**$0.0**	**$0.0**	**$0.0**

Note= Plan cites 1996 start date, delayed.

Longfellow community action plan	Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000351

Eco/community dev-Storefront-Page(66)

Grant for interior/exterior improvements in commercially zoned properties.

Responsible Dept/Agency

MCDA

Total-cost= $100,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
U	Public	$0.0	$0.0	$50,000.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$0.0	$0.0	$50,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$100,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1996000352

Family/youth-Youth recreation-Page(76)

Establish a play area/recreation program for youth living along the Minnehaha corridor.

Responsible Dept/Agency

MPB, MPS.

Total-cost= $120,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$35,000.0	$30,000.0	$55,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$35,000.0**	**$30,000.0**	**$55,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= $35,000 in 1996 went to play area at Longfellow school.

Longfellow community action plan			Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1996000353									
Family/youth-school/community-Page(78)									
School/community partnership projects: playground equipment at Cooper, Longfellow & Sanford schools.	*Responsible Dept/Agency* MPS								
	Total-cost= $300,000.0								
	C	NRP	$75,000.0	$17,550.0	$57,450.0	$0.0	$0.0	$0.0	$0.0
	U	Private	$0.0	$25,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C	MPS-NRP	$110,000.0	$40,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
		Total fund=	**$185,000.0**	**$82,550.0**	**$57,450.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Plan specifies that $25,000 will be fundraised by the community. Actual amount raised to date is $5,000.

Project number= 1996000402									
Park-park improvement-Page(43)									
Rehab Longfellow House, Hiawatha Park and Minnehaha Park.	*Responsible Dept/Agency* MPB								
	Total-cost= $145,500.0								
	C	NRP	$112,000.0	$0.0	$33,500.0	$0.0	$0.0	$0.0	$0.0
		Total fund=	**$112,000.0**	**$0.0**	**$33,500.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Resources spent before 1996 went to renovate the Longfellow House. The remaining funds will be allocated to the other parks mentioned.

Total Neighborhood Funding							
Longfellow community action plan	**$13,424,000.0**	**$3,292,050.0**	**$4,083,450.0**	**$1,386,000.0**	**$4,000.0**	**$0.0**	**$0.0**

Loring Park neighborhood action plan

Loring Park neighborhood action plan	Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000167

Park/rec-Page(9)

Implement Loring Park master plan.

Responsible Dept/Agency

MPB

Total-cost= $1,800,000.0

C	NRP	$0.0	$943,500.0	$265,500.0	$0.0	$0.0	$0.0	$0.0
U	Private	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
U	MPB-NDB	$0.0	$600,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$1,543,500.0**	**$265,500.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= The plan indicates a total cost of $3,060,800 but does not specify a 5 years break out. The MPB submitted for 1997 a $1,800,000 capital request ($1,200,000 NRP and $600,000 NDB).

The neighborhood will fundraise the additional $1,200,000 needed for other improvements. CLIC proposal HD-10.

Project number= 1996000168

Business/commercial-Page(20)

Nicollet commercial corridor improvements: sidewalks, lights, trees...

Responsible Dept/Agency

Public Works

Total-cost= $0.0

C	CC-ASSB	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= The Loring Park contribution to Nicollet Avenue streetscape improvement is listed in the Stevens Square section #157 of this report.

Loring Park neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1996000169								
Traffic/light-Page(21)								
Additional streetlighting in Loring Park neighborhood: install 12-15' lights.	***Responsible Dept/Agency*** Public Works							
	Total-cost= $869,800.0							
	U | CC-ASSB	$0.0	$0.0	$652,500.0	$0.0	$0.0	$0.0	$0.0
	C | NRP	$0.0	$0.0	$217,500.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$870,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= There is a supporting capital request for this project (N-11) in 1997.

Project number= 1996000170								
Traffic/light-Page(21)								
Additional street lighting in Harmon area: Install 12-15' lights.	***Responsible Dept/Agency*** Public Works							
	Total-cost= $388,200.0							
	U | CC-ASSB	$0.0	$388,200.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$388,200.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= There is a supporting capital request (N-31) in 1997.

Loring Park neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1996000171								
Traffic/trees-Page(22)								
Reforestation: boulevard trees.	***Responsible Dept/Agency*** Public Works, MPB							
	Total-cost= $154,100.0							
	C NRP	$0.0	$8,000.0	$114,600.0	$0.0	$0.0	$0.0	$0.0
	C PW	$0.0	$31,500.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$39,500.0**	**$114,600.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note=								
Project number= 1996000172								
Traffic/bike route-Page(25)								
Install on-road bike route and pathway through park.	***Responsible Dept/Agency*** PW, MPB							
	Total-cost= $326,000.0							
	C Grant/State aid	$75,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C NRP	$0.0	$127,050.0	$113,950.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$75,000.0**	**$127,050.0**	**$113,950.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note=	Plan modification in 1995 reduced the NRP total funding by $10,000.							

Loring Park neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000173

Housing/historic-Page(26)

Rehabilitate Historic Daniel Lyon Home.	*Responsible Dept/Agency*							
	MCDA							
	Total-cost= $530,000.0							
C	NRP	$0.0	$130,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
U	Private	$0.0	$400,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$530,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= MCDA is negotiating with the owner on needed improvements.

Project number= 1996000174

Crime/safety-Page(28)

Install a COP shop at 1501 LaSalle Ave.	*Responsible Dept/Agency*							
	Police							
	Total-cost= $10,000.0							
C	Private	$5,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$5,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$10,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Loring Park neighborhood action plan	Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000405

Housing/reh-Str(1)-Page(30)

Loan/grants for housing leverage improvement programs.

Responsible Dept/Agency

MCDA

Total-cost= $300,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$300,000.0	$0.0	$300,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$300,000.0**	**$0.0**	**$300,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= This is the matching program, but since the anticipated match amount was not cited in the plan, it was not included. Plan modification in 1998 increased the NRP total funding to $600,000.

Project number= 1996000406

Housing/reh-Str(2)-Page(30)

Loans for rehabilitation of rental properties.

Responsible Dept/Agency

MCDA

Total-cost= $300,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Plan modification in 1998 shifted the NRP funding for this strategy to project #1996000405.

Project number= 1996000407

Bus/commercial reh-Str(1)-Page(34)

Commercial rehab loan program.

Responsible Dept/Agency

MCDA

Total-cost= $250,000.0

Loring Park neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
1	NRP	$0.0	$0.0	$250,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$250,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1996000408

Bus/commercial reh-Str(2)-Page(34)

Commercial development grant.	***Responsible Dept/Agency*** MCDA							
	Total-cost= $100,000.0							
C	NRP	$10,000.0	$0.0	$75,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$10,000.0**	**$0.0**	**$75,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Total Neighborhood Funding

Loring Park neighborhood action plan	$395,000.0	$2,628,250.0	$1,989,050.0	$0.0	$0.0	$0.0	$0.0

Lowry Hill East neighborhood 1st step plan

Project number= 1997000032

Safety/light-G1-objA-Str1-Page5

Increase lighting	***Responsible Dept/Agency*** CCP/SAFE, NSP							
	Total-cost= $27,000.0							
C	NRP	$27,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Lowry Hill East neighborhood 1st step plan		Before 1997	1997	1998	1999	2000	2001	2002
Total fund=		**$27,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000033

Safety/Security-G1-objA-StrB-page5

Increase security measures	***Responsible Dept/Agency***							
	CCP/SAFE							
	Total-cost= $10,000.0							
	C NRP	$10,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$10,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000034

Community/G2-objD-str10-page9

Support the construction of the Greenway Bicycle corridor	***Responsible Dept/Agency***							
	Public Works							
	Total-cost= $27,000.0							
	C NRP	$0.0	$0.0	$27,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$27,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Lowry Hill East neighborhood 1st step plan			Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1997000035									
Youth/Edu-G3-ObjF-Str11-page10									
Playground rehabilitation at Jefferson School	***Responsible Dept/Agency*** MPS								
	Total-cost= $395,000.0								
	U	Private	$0.0	$197,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C	MPS	$0.0	$66,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C	NRP-East Isles	$66,000.0	$0.0	$66,000.0	$0.0	$0.0	$0.0	$0.0
	C	NRP	$66,000.0	$0.0	$66,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=		**$132,000.0**	**$263,000.0**	**$132,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note=									
Project number= 1997000036									
Bus/Com-G4-objH-str13-page12									
New neighborhood sign	***Responsible Dept/Agency*** Public Works								
	Total-cost= $15,000.0								
	C	NRP	$15,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=		**$15,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note=									

Lowry Hill East neighborhood 1st step plan			Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1997000037									
Bus/Com-G4-objI-str-14-page12									
Revitalize deteriorating housing for artist live-work space	***Responsible Dept/Agency***								
	MCDA								
	Total-cost=	$25,000.0							
	C	NRP	$25,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=		**$25,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note=									
Project number= 1997000038									
Bus-Com-G4-objJ-str15-page13									
Grant program for business improvement	***Responsible Dept/Agency***								
	MCDA								
	Total-cost=	$105,000.0							
	C	NRP	$0.0	$0.0	$35,000.0	$0.0	$0.0	$0.0	$0.0
	U	Private	$0.0	$0.0	$70,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=		**$0.0**	**$0.0**	**$105,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note=									

Lowry Hill East neighborhood 1st step plan			Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1997000039

Hsg/Imp-G5-objM-str21-page16

Matching grant program for residential and rental improvement

Responsible Dept/Agency

MCDA

Total-cost= $130,500.0

C	NRP	$0.0	$43,500.0	$0.0	$0.0	$0.0	$0.0	$0.0
U	Private	$0.0	$87,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$130,500.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= And additional $75,000 in matching grants will be requested in Early Access if the program is successful.

Total Neighborhood Funding

Lowry Hill East neighborhood 1st step plan	**$209,000.0**	**$393,500.0**	**$264,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Lowry Hill neighborhood action plan

Project number= 1996000018

Traffic/Hennepin Ave-Page(7)

Implementation of Hennepin Ave. strategy plan.(Lowry Hill segment of Hennepin Ave. only.)

Responsible Dept/Agency

Public Works

Total-cost= $440,870.0

U	Private	$0.0	$0.0	$0.0	$223,870.0	$0.0	$0.0	$0.0
C	NRP	$0.0	$0.0	$0.0	$217,000.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$0.0**	**$440,870.0**	**$0.0**	**$0.0**	**$0.0**

Note= The private uncommitted funds will be sought throught private/public grants.Lowry Hill will ask the other neighborhoods to contribute; may also involve a future assessment. There is a capital request for Hen. Ave. repaving in 1999.

Lowry Hill neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1996000025								
Park/rec-Goal(A)-Obj(A4)-Page(15)								
Thomas Lowry Park improvements. (as outlined in Thomas Lowry Park master plan)	*Responsible Dept/Agency* MPB							
	Total-cost= $265,263.0							
	C | NRP	$0.0	$265,263.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$265,263.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note=								
Project number= 1996000026								
Park/rec-Goal(A)-Obj(A4)-Page(25)								
Improvements to Kenwood Park.	*Responsible Dept/Agency* MPB							
	Total-cost= $0.0							
	C | NRP	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note=	Lowry Hill's contribution to Kenwood Park is noted in the Kenwood plan. MPB has submitted a capital request for this project. CLIC proposal HD-15							
Project number= 1996000027								
Traffic/light-Page(17)								
25 percent subsidy for lighting program. (Douglas, Franklin Ave. and 22nd street.)	*Responsible Dept/Agency* Public Works							
	Total-cost= $250,000.0							

Lowry Hill neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	$0.0	$250,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$250,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= There is no companion PW capital request for this item. Assessment portion has not been determined.

Project number= 1996000028

Traffic/traffic-calming-Page(23)

Traffic calming measures covering up to 10 intersections.

Responsible Dept/Agency

Public Works

Total-cost= $118,000.0

C	NRP	$0.0	$44,000.0	$74,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$44,000.0**	**$74,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= There is a PW capital request (N-13) for this project. The plan indicates $150,000, the PW request is for $128,000 NRP in 1997.

Total Neighborhood Funding

Lowry Hill neighborhood action plan	**$0.0**	**$309,263.0**	**$324,000.0**	**$440,870.0**	**$0.0**	**$0.0**	**$0.0**

Lyndale neighborhood action plan

Project number= 1996000225

Env/green alleys-Str(3)-Page(40)

Install wooden dumpster screen around unsightly/unsanitary dumpsters.

Responsible Dept/Agency

Public Works

Total-cost= $10,000.0

C	NRP	$10,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Lyndale neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002
		Total fund=	**$10,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1996000226

Env/open space-Obj(5)-Page(42)

Create open space to relieve crowding on high density/provide adequate recreational areas.	***Responsible Dept/Agency***	MPB, MPS						
	Total-cost=	$250,000.0						
C	Private		$0.0	$0.0	$210,000.0	$0.0	$0.0	$0.0	$0.0
C	NRP		$0.0	$0.0	$40,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=		**$0.0**	**$0.0**	**$250,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Confirmed $210,000; the neighborhood was able to fundraise. The project will most likely be located in the Lyndale school site. According to Lyndale neighborhood staff, the neighborhood has raised several millions in additional resources to

supplement the action plan.

Project number= 1996000227

Crime/light-Obj(4)-Page(46)

Light up Lyndale.	***Responsible Dept/Agency***	Public Works, NSP						
	Total-cost=	$15,000.0						
C	NRP-1st step		$5,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP		$10,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Lyndale neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
	Total fund=	**$15,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1996000382

Housing/reh-Goal(1)-Obj(1)-Page(43)

Grant program for home improvements.	***Responsible Dept/Agency*** MCDA							
	Total-cost= $900,000.0							
	C Private	$350,000.0	$100,000.0	$100,000.0	$0.0	$0.0	$0.0	$0.0
	C NRP	$253,750.0	$50,000.0	$50,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$603,750.0**	**$150,000.0**	**$150,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Plan modification increased the NRP total funding to $353,750.

Project number= 1996000383

Housing/reh-Goal(1)-Obj(1)-Str(2)-Pa(43)

Revolving loan program for home improvements.	***Responsible Dept/Agency*** MCDA							
	Total-cost= $200,000.0							
	C Private	$20,000.0	$40,000.0	$40,000.0	$0.0	$0.0	$0.0	$0.0
	C NRP	$0.0	$60,000.0	$40,000.0	$0.0	$0.0	$0.0	$0.0

Lyndale neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
	Total fund=	**$20,000.0**	**$100,000.0**	**$80,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1996000384

Housing/reh-Goal(1)-Obj(3)-Page(44)

Revolving loan program for home improvements.(Rental).	***Responsible Dept/Agency*** MCDA							
	Total-cost= $536,250.0							
C	Private	$93,000.0	$50,000.0	$50,000.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$0.0	$280,000.0	$63,250.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$93,000.0**	**$330,000.0**	**$113,250.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1996000385

Housing/reh-Goal(2)-Obj(1)-Str(1)Pa(44)

Remove blighting influences: acquire, demolish.	***Responsible Dept/Agency*** MCDA							
	Total-cost= $270,000.0							
C	NRP	$220,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$220,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Lyndale neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1996000386									
Housing/reh-Goal(2)-Str(2)-Page(44)									
Construct, rehab, sell units or open spaces: 31st, 35th street and Nicollet corridor.	*Responsible Dept/Agency* MCDA								
	Total-cost= $5,651,000.0								
	C	NRP	$692,888.0	$666,719.0	$496,393.0	$0.0	$0.0	$0.0	$0.0
	U	Private	$830,000.0	$1,100,000.0	$1,865,000.0	$0.0	$0.0	$0.0	$0.0
		Total fund=	**$1,522,888.0**	**$1,766,719.0**	**$2,361,393.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note=									
Project number= 1996000387									
Housing/reh-Goal(2)-Str(4)-Page(45)									
Security fencing around Harriet Tubmman Women's center.	*Responsible Dept/Agency* MCDA								
	Total-cost= $60,000.0								
	C	NRP	$0.0	$20,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C	Private	$0.0	$40,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
		Total fund=	**$0.0**	**$60,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note= Private money is a confirmed donation to the neighborhood.									

Lyndale neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1996000388									
Housing/reh-Goal(2)-Str(5)-Page(45)									
Rehabilitation of In Town on Lake condo, Nicollet Townhouse and Findley Place.	***Responsible Dept/Agency***	MCDA							
	Total-cost=	$120,000.0							
	C	Private	$0.0	$0.0	$30,000.0	$0.0	$0.0	$0.0	$0.0
	C	NRP	$0.0	$0.0	$90,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=		**$0.0**	**$0.0**	**$120,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Plan says 1996 start date, but the project is being delayed.

Project number= 1996000389									
Housing/reh-Goal(2)-Str(6)-Page(45)									
Home that Lyndale build II project.	***Responsible Dept/Agency***	MCDA							
	Total-cost=	$67,000.0							
	C	NRP	$30,825.0	$0.0	$12,245.0	$0.0	$0.0	$0.0	$0.0
	C	Private	$20,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=		**$50,825.0**	**$0.0**	**$12,245.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Plan modification reduced the NRP funding to $43,250.

Lyndale neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000390

Housing/reh-Goal(2)-Obj(2)-Page(45)

Rehab a commercial building as a cooperative arts space/offices.

Responsible Dept/Agency

MCDA

Total-cost= $200,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$25,000.0	$25,000.0	$50,000.0	$0.0	$0.0	$0.0	$0.0
C	Private	$0.0	$25,000.0	$75,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$25,000.0**	**$50,000.0**	**$125,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Building has been purchased on Lyndale/Lake. The plan says 1996, but the project start will be delayed.

Project number= 1996000391

Business/eco. dev.-Goal(1)-Page(47)

Physical improvements of Zoe Day Care center.

Responsible Dept/Agency

MCDA

Total-cost= $60,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	Private	$30,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$30,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$60,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Lyndale neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000392

Business/eco. dev.-Goal(2)-Obj(1)-Pa(47)

Loan/grant to improve blighted commercial properties: Nicollet between Lake and 36th street.

Responsible Dept/Agency

MCDA

Total-cost= $1,120,000.0

U	Private	$0.0	$300,000.0	$300,000.0	$300,000.0	$0.0	$0.0	$0.0
C	NRP	$60,000.0	$100,000.0	$60,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$60,000.0**	**$400,000.0**	**$360,000.0**	**$300,000.0**	**$0.0**	**$0.0**	**$0.0**

Note= Private money is not confirmed. It may be captured in assessment bonds, but there was no capital request submitted by PW for this project in 1997.

Project number= 1996000393

Business/eco. dev.-Goal(2)-Str(3)-Pa(48)

MTC fence upgrate.

Responsible Dept/Agency

MCTO, NRP, Met Council

Total-cost= $50,000.0

C	Private	$30,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$20,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$50,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Lyndale neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000394

Business/eco. dev.-Obj(2)-Page(48)

Loans/grants to Lyn-Lake business owners for renovation/rehabilitation.

Responsible Dept/Agency

MCDA

Total-cost= $470,000.0

U	Private	$100,000.0	$125,000.0	$175,000.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$80,000.0	$0.0	$40,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$180,000.0**	**$125,000.0**	**$215,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= $50,000 in 1996 went to Theater rehab of the Jungle Theater. Balance of $10,000 will be spent in 1997.Private money is not confirmed.

Project number= 1996000395

Business/eco. dev.-Obj(4)-Page(48)

Loan/grant to business along Lake Street.

Responsible Dept/Agency

MCDA

Total-cost= $200,000.0

U	Private	$0.0	$50,000.0	$50,000.0	$50,000.0	$0.0	$0.0	$0.0
C	NRP	$20,000.0	$0.0	$20,000.0	$10,000.0	$0.0	$0.0	$0.0
	Total fund=	**$20,000.0**	**$50,000.0**	**$70,000.0**	**$60,000.0**	**$0.0**	**$0.0**	**$0.0**

Note= The plan calls for a 1996 start, but the project will be delayed.

Lyndale neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1996000396									
Business/eco. dev.-Obj(5)-Page(48)									
Increase public parking: 32nd/Garfield and 36th/Grand.		***Responsible Dept/Agency*** MCDA							
		Total-cost= $105,000.0							
	U	Private	$0.0	$0.0	$65,000.0	$0.0	$0.0	$0.0	$0.0
	C	NRP	$0.0	$0.0	$40,000.0	$0.0	$0.0	$0.0	$0.0
		Total fund=	**$0.0**	**$0.0**	**$105,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Private resources are not confirmed.

Total Neighborhood Funding							
Lyndale neighborhood action plan	**$2,930,463.0**	**$3,031,719.0**	**$3,961,888.0**	**$360,000.0**	**$0.0**	**$0.0**	**$0.0**

Lynnhurst neighborhood 1st step plan									
Project number= 1997000105									
Education-page12									
Upgrade computer at Burroughs community school		***Responsible Dept/Agency*** MPS							
		Total-cost= $197,000.0							
	C	MPS	$0.0	$96,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C	NRP	$0.0	$67,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C	NRP-MPS	$0.0	$34,000.0	$0.0	$0.0	$0.0	$0.0	$0.0

Lynnhurst neighborhood 1st step plan		Before 1997	1997	1998	1999	2000	2001	2002
	Total fund=	**$0.0**	**$197,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000106

Crime and Safety-page26

Fund for purchase and installation of motion detector lights	***Responsible Dept/Agency***							
	CCP/SAFE							
	Total-cost= $28,941.0							
	C | NRP	$0.0	$26,641.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$26,641.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= 1997 plan modification reduced this strategy total to $26,641.

Project number= 1997000107

Crime and Safety-page28

Purchase and install three "911" phone along the Minnehaha Parkway trail syaytem	***Responsible Dept/Agency***							
	MPB							
	Total-cost= $7,500.0							
	C | NRP	$0.0	$0.0	$7,500.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$7,500.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Lynnhurst neighborhood 1st step plan	Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1997000108

Environment-page32

Plant news trees on the Minnehaha Creek park land

Responsible Dept/Agency

MPB

Total-cost= $17,500.0

C	NRP	$0.0	$17,500.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$17,500.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Total Neighborhood Funding

Lynnhurst neighborhood 1st step plan	**$0.0**	**$241,141.0**	**$7,500.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Marcy-Holmes neighborhood action plan

Project number= 1996000077

Housing/appearing-Page(6)

Low interest rental rehab loans.

Responsible Dept/Agency

MCDA

Total-cost= $640,000.0

C	NRP	$140,000.0	$0.0	$420,000.0	$80,000.0	$0.0	$0.0	$0.0
	Total fund=	**$140,000.0**	**$0.0**	**$420,000.0**	**$80,000.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Marcy-Holmes neighborhood action plan	Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000078

Housing/histori character-Page(7)

Loans/grants for historic rehabilitation.

Responsible Dept/Agency

MCDA

Total-cost= $400,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$200,000.0	$200,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$200,000.0**	**$200,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Neighborhood intends to work with MCDA to leverage additional funds.

Project number= 1996000080

Crime/safety-Page(11)

Provide pedestrian lighting and code blue lights.

Responsible Dept/Agency

Public Works, Police

Total-cost= $32,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	$0.0	$32,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$32,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= This project is delayed.

Project number= 1996000082

Env/community-Page(14)

Install signs, murals, kiosks, lights and emergency phones.

Responsible Dept/Agency

Public Works, MPB

Total-cost= $31,500.0

Marcy-Holmes neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	$31,500.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$31,500.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1996000083

Park/rec-Page(15)

Parks improvements: Holms park, Marcy park, Elwell park.	***Responsible Dept/Agency***							
	MPB, MPS							
	Total-cost= $460,000.0							
U	Private	$0.0	$0.0	$25,000.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$250,000.0	$0.0	$160,000.0	$0.0	$0.0	$0.0	$0.0
C	MPS-NRP	$1,304,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$1,554,000.0**	**$0.0**	**$185,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Private funds will be raised by the neighborhood.

Project number= 1996000084

Traffic/bikeway/Page(15)

Develop bikeway / stone arch bridge.	***Responsible Dept/Agency***							
	Public Works							
	Total-cost= $45,000.0							
C	NRP	$0.0	$0.0	$155,000.0	$0.0	$0.0	$0.0	$0.0

Marcy-Holmes neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
	Total fund=	**$0.0**	**$0.0**	**$155,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Public Works has a capital request for NRP dollars, $45,000 in 1997, CLIC proposal N-14. The action plan cites $155,000.

Project number= 1996000085

Traffic/traffic calming-Page(16)

Develop bike route, install traffic calming devices: speed bumps, traffic diverters.	***Responsible Dept/Agency***							
	Public Works							
	Total-cost= $75,000.0							
	C | NRP	$0.0	$11,934.0	$63,066.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$11,934.0**	**$63,066.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= PW submitted 2 separate capital requests, one for $60,000 and another for $15,000. The plan dedicates $75,000 of NRP money for this purpose in 1996. PW will test traffics devices in 1997.

Project number= 1996000249

Housing/reh-Page(6)

Loan program for home improvements. (West side of Marcy-holmes neighborhood)	***Responsible Dept/Agency***							
	MCDA							
	Total-cost= $500,000.0							
	C | NRP	$500,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$500,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Marcy-Holmes neighborhood action plan	Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000250

Housing/reh-Page(8)

Conversion from rental to ownership.(Duplex)

Responsible Dept/Agency

MCDA

Total-cost= $700,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	$0.0	$550,000.0	$150,000.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$550,000.0**	**$150,000.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1996000251

Env/noise-Page(12)

Tree planting.

Responsible Dept/Agency

MPB

Total-cost= $35,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$30,000.0	$0.0	$5,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$30,000.0**	**$0.0**	**$5,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1996000253

Business/reh-Page(15)

Development of storefronts and preservation of non-residential landmarks.

Responsible Dept/Agency

MCDA

Total-cost= $125,000.0

Marcy-Holmes neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$25,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$100,000.0	$0.0	$10,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$125,000.0**	**$0.0**	**$10,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= $25,000 was transfered from Goal B, strategy 2. The original plan earmarks $100,000 for this project. An other 1997 plan modification brought the total available to $135,000.

Project number= 1996000254

Business/appearance-Page(19)

Improve the appearance and streetscaping of Dinkytown.

Responsible Dept/Agency

Public Works

Total-cost= $450,000.0

C	NRP	$450,000.0	$0.0	$15,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$450,000.0**	**$0.0**	**$15,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= There are numerous Public Works capital projects occuring in Dinkytown with repaving and bridges replacements. 1997 plan modification brought the total of this strategy to $465,000.

Total Neighborhood Funding

Marcy-Holmes neighborhood action plan	**$2,999,000.0**	**$243,434.0**	**$1,435,066.0**	**$230,000.0**	**$0.0**	**$0.0**	**$0.0**

Marshall Terrace First step plan

Project number= 1997000011

Hsg/Imp-G1-obj1-str1-page2

Grant program for home improvement

Responsible Dept/Agency

MCDA

Total-cost= $20,000.0

C	NRP	$0.0	$20,000.0	$0.0	$0.0	$0.0	$0.0	$0.0

Marshall Terrace First step plan		Before 1997	1997	1998	1999	2000	2001	2002
	Total fund=	**$0.0**	**$20,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000012

Hsg/Imp-G1-obj1-str2-page2

Forgivable loan program with match (1:1) for home improvement	***Responsible Dept/Agency***							
	MCDA							
	Total-cost= $80,000.0							
	C NRP	$0.0	$40,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	U Private	$0.0	$40,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$80,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000013

Hsg/Imp-G1-obj1-str3-page2

Revolving loan program for Home improvement	***Responsible Dept/Agency***							
	MCDA							
	Total-cost= $140,000.0							
	C NRP	$0.0	$140,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$140,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Marshall Terrace First step plan	Before 1997	1997	1998	1999	2000	2001	2002
Total Neighborhood Funding							
Marshall Terrace First step plan	**$0.0**	**$240,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Near North/Willard Hay neighborhood action plan

Project number= 1996000029

Traffic/lighting-Goal(B)-Str(1)-Page(5)

Install efficient and decorative street lighting on selected area main streets.

Responsible Dept/Agency

Public Works

Total-cost= $200,000.0

U	Private	$0.0	$0.0	$100,000.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$0.0	$0.0	$100,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$200,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Neighborhood will raise the money for unconfirmed resources.

Project number= 1996000030

Social/fam-Goal(A)-Str(2)-Page(24)

More opportunities to low-income youth/families through expansion: the City Inc.

Responsible Dept/Agency

MCDA

Total-cost= $700,000.0

U	Private	$300,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$41,500.0	$333,405.0	$25,095.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$341,500.0**	**$333,405.0**	**$25,095.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= $300.000 private is not committed, The City Inc. will raise the needed matching funds through fundraising efforts.

Near North/Willard Hay neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1996000034								
Social/fam-Goal(A)-Str(3)-Page(24)								
Turning Point Inc. expansion of its facilities to increase abuse services available to neighborhood.	***Responsible Dept/Agency*** Hen. Co., MCDA							
	Total-cost= $2,003,000.0							
C	NRP	$400,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	Private-Foundation	$1,000,000.0	$453,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	County-NRP	$150,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$1,550,000.0**	**$453,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Private money is confirmed. Since the plan was approved project costs have increased. This may require additional funds in the future. Estimated project cost is now at $2.9 million.

Project number= 1996000035								
Social/fam-Goal(B)-Str(1)-Page(25)								
Expand current Northside Child Development Center (NSCDC) day care facilities	***Responsible Dept/Agency*** MCDA							
	Total-cost= $200,000.0							
C	NRP	$0.0	$0.0	$200,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$200,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Near North/Willard Hay neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1996000036								
Social/fam-Goal(B)-Str(2)-Page(26)								
Expand the current Seed Academy program through renovation of Metro Center Nursing Home.	***Responsible Dept/Agency*** MCDA							
	Total-cost= $365,000.0							
C	Private	$121,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP-Sumner Glenwood	$44,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP-early access	$200,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$365,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Private money will be raised by the Seed Academy.

Project number= 1996000037								
Social/fam-Goal(B)-Str(3)-Page(26)								
Expand Parent In Community Action (PICA) services and facilities.	***Responsible Dept/Agency*** MPS							
	Total-cost= $100,000.0							
C	NRP	$0.0	$0.0	$100,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$100,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Near North/Willard Hay neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1996000374									
Community/Str(2)-Page(5)									
Rebuild the Homewood stone markers on Plymouth Av.	***Responsible Dept/Agency*** Public Works								
	Total-cost=	$20,000.0							
	C	NRP	$10,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	U	Private	$10,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=		**$20,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Private non confirmed resources. The neighborhood will fundraise.

Project number= 1996000375									
Traffic/Str(3)-Page(7)									
Crossroad on Penn Av.	***Responsible Dept/Agency*** MCDA								
	Total-cost=	$50,000.0							
	C	NRP-early access	$0.0	$0.0	$50,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=		**$0.0**	**$0.0**	**$50,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Near North/Willard Hay neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1996000376								
Housing/reh-Goal(C)-Page(8)								
Loan for rehab. (Homeowners)	***Responsible Dept/Agency*** MCDA							
	Total-cost= $1,400,000.0							
	C NRP-early access	$400,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C NRP	$700,000.0	$300,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$1,100,000.0**	**$300,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note=								
Project number= 1996000377								
Housing/reh-Goal(A)-Str(1)-Page(10)								
Loan for rehab. (Multi-family housing owners)	***Responsible Dept/Agency*** MCDA							
	Total-cost= $250,000.0							
	C NRP	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note=	1997 plan modification reduced the total funding og this strategy to zero.							

Near North/Willard Hay neighborhood action plan	Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000378

Housing/reh-Goal(A)-Str(2)-Page(10)

Loan program for rehab. (Resident landlord)

Responsible Dept/Agency

MCDA

Total-cost= $250,000.0

C	NRP	$100,000.0	$50,000.0	$50,000.0	$50,000.0	$0.0	$0.0	$0.0
	Total fund=	**$100,000.0**	**$50,000.0**	**$50,000.0**	**$50,000.0**	**$0.0**	**$0.0**	**$0.0**

Note= Pending legal issues.

Project number= 1996000379

Housing/reh-Goal(B)-Str(1)-Page(11)

Loan for rehab. (Duplex)

Responsible Dept/Agency

MCDA

Total-cost= $250,000.0

C	NRP	$0.0	$0.0	$200,000.0	$50,000.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$200,000.0**	**$50,000.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1996000380

Housing/reh-Goal(D)-Page(12)

Improvement of Plymouth Av. Townhouses.

Responsible Dept/Agency

MCDA

Total-cost= $150,000.0

Near North/Willard Hay neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$150,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$150,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1996000381

Business/Goal(A)-Str(2)-Page(13)

Microloans for small/medium sized business.	***Responsible Dept/Agency***							
	MCDA							
	Total-cost= $350,000.0							
C	NRP	$0.0	$250,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP-early access	$0.0	$100,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$350,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= The early access contract was delayed until 1996.

Project number= 1996000403

Housing/Goal(B)-Str(1)-Page(6)

Rehab 50-60 vacant properties.	***Responsible Dept/Agency***							
	MCDA							
	Total-cost= $1,000,000.0							
C	NRP	$525,000.0	$250,000.0	$200,000.0	$200,000.0	$0.0	$0.0	$0.0

Near North/Willard Hay neighborhood action plan	Before 1997	1997	1998	1999	2000	2001	2002
Total fund=	**$525,000.0**	**$250,000.0**	**$200,000.0**	**$200,000.0**	**$0.0**	**$0.0**	**$0.0**

Note= Plan modification increased funding total for this strategy to $1,175,000

Project number= 1996000404

Housing/Goal(b)-Str(2)-Page(7)

Rehab loan program.

Responsible Dept/Agency

MCDA

Total-cost= $225,000.0

C	NRP	$125,000.0	$50,000.0	$25,000.0	$25,000.0	$0.0	$0.0	$0.0
Total fund=		**$125,000.0**	**$50,000.0**	**$25,000.0**	**$25,000.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Total Neighborhood Funding

Near North/Willard Hay neighborhood action plan	**$4,276,500.0**	**$1,786,405.0**	**$1,050,095.0**	**$325,000.0**	**$0.0**	**$0.0**	**$0.0**

Nicollet Island East Bank Neighborhood Action Plan

Project number= 1997000001

Bus/Com-obj1-page3

Properties appearances improvement grant - keeping with the historic character of the area.

Responsible Dept/Agency

MCDA and
Planning Dept.

Total-cost= $140,780.0

C	NRP	$0.0	$140,780.0	$0.0	$0.0	$0.0	$0.0	$0.0

Nicollet Island East Bank Neighborhood Action Plan		Before 1997	1997	1998	1999	2000	2001	2002
	Total fund=	**$0.0**	**$140,780.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000002

Park/Rec-obj1-Page5

Improve Central Park - Furniture and fixtures	***Responsible Dept/Agency*** MCDA, NI-Housing Co-op,							
	Total-cost= $5,000.0							
	C NRP	$0.0	$0.0	$5,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$5,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000003

Park/rec-obj3-page6

Installation of street pavers on Nicollet Island.	***Responsible Dept/Agency*** MPB and Nicollet Island East Bank							
	Total-cost= $62,000.0							
	1 NRP	$0.0	$62,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$62,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Nicollet Island East Bank Neighborhood Action Plan	Before 1997	1997	1998	1999	2000	2001	2002
Total Neighborhood Funding							
Nicollet Island East Bank Neighborhood Action Plan	$0.0	$202,780.0	$5,000.0	$0.0	$0.0	$0.0	$0.0

Nokomis East neighborhood 1st step plan

Project number= 1997000004

Hsg/imp-G1-obj1-Str1-page27

Low interest home improvement loans.	***Responsible Dept/Agency***							
	MCDA and Lending Institution							
	Total-cost= $402,000.0							
	C	NRP	$0.0	$402,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
		Total fund=	**$0.0**	**$402,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000005

Hsg/Imp-G1-obj1-Str2-Page28

Matching grants and deferred loans for home improvement	***Responsible Dept/Agency***							
	MCDA and Lending Institution							
	Total-cost= $140,000.0							
	U	Private	$0.0	$40,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C	NRP	$0.0	$100,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
		Total fund=	**$0.0**	**$140,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Nokomis East neighborhood 1st step plan			Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1997000006									
Hsg/Imp-G2-obj1-str2-Page30									
Demolition of vacant properties	***Responsible Dept/Agency***	Inspections Dept.							
	Total-cost=	$55,064.0							
	C	NRP	$0.0	$27,532.0	$0.0	$0.0	$0.0	$0.0	$0.0
	1	Inspections Dept	$0.0	$27,532.0	$0.0	$0.0	$0.0	$0.0	$0.0
		Total fund=	**$0.0**	**$55,064.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note=									
Project number= 1997000007									
Hsg/Imp-G2-obj1-str3-page31									
Loan for emergency home fix	***Responsible Dept/Agency***	MCDA and Lending institution							
	Total-cost=	$40,000.0							
	C	NRP	$0.0	$40,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
		Total fund=	**$0.0**	**$40,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note=									

Nokomis East neighborhood 1st step plan			Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1997000008									
Hosg/lmp-G3-obj1-str1-page31									
Deferred loan program for sound insulation	***Responsible Dept/Agency***	MCDA, Metropolitan							
	Total-cost=	$40,000.0							
	1	NRP	$0.0	$40,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=		**$0.0**	**$40,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note=									
Project number= 1997000009									
Greenspace/Park-G1-str1-page39									
Develop native plant lakescape at Lake Nokomis	***Responsible Dept/Agency***	MPB							
	Total-cost=	$112,600.0							
	U	DNR Conservation Gran	$0.0	$10,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C	NRP	$0.0	$102,600.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=		**$0.0**	**$112,600.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note=									

Nokomis East neighborhood 1st step plan		Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1997000010								
Bus/Com-G2-obj1-str1-page45								
Business loan program to reduce blight and improve facades	***Responsible Dept/Agency*** MCDA and Lending Institution							
	Total-cost= $118,800.0							
U	Private	$0.0	$0.0	$39,600.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$0.0	$0.0	$79,200.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$118,800.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note=								

Total Neighborhood Funding

Nokomis East neighborhood 1st step plan	**$0.0**	**$789,664.0**	**$118,800.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Northeast Park neighborhood action plan								
Project number= 1996000047								
Park/env-Goal(1)-Obj(1)-Page(3)								
Improvements for Northeast Park	***Responsible Dept/Agency*** MPB							
	Total-cost= $325,000.0							
C	NRP	$100,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	MPB-NDB	$225,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$325,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note=								

Northeast Park neighborhood action plan

	Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000048

Env/community-Goal(2)-Obj(1)-Page(4)

Construct appropriate fencing to buffer the neighborhood from commercial uses along Central Ave.

Responsible Dept/Agency

Public Works

Total-cost= $11,000.0

C	NRP	$0.0	$0.0	$11,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$11,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1996000199

Housing/reh-Goal(1)Obj(1)-Page(6)

Loan/grant program for home improvements.

Responsible Dept/Agency

MCDA

Total-cost= $539,000.0

U	Private	$230,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$309,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$539,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Private money refers to the required match from the property owner.

Northeast Park neighborhood action plan	Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000200

Housing/reh-Goal(1)-Obj(2)-Page(7)

Demolition/site preparation

Responsible Dept/Agency

Inspections

Total-cost= $30,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$15,000.0	$15,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$15,000.0**	**$15,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= This is the required match for the city's 249 program.

Project number= 1996000201

Traffic/Transport-Goal(2)-Obj(5)-Page(5)

Install traffic calming improvements.

Responsible Dept/Agency

Public Works

Total-cost= $50,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	$37,000.0	$13,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$37,000.0**	**$13,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= CLIC proposal N-16.

Total Neighborhood Funding

Northeast Park neighborhood action plan	**$879,000.0**	**$52,000.0**	**$24,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Phillips neighborhood action plan

Phillips neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1996000143									
Business/commercial-Page(21)									
Franklin Ave. streetscaping and marketing.	***Responsible Dept/Agency***	MCDA, Public Works							
	Total-cost=	$65,640.0							
	C	NRP- early access	$40,640.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	U	Private	$25,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=		**$65,640.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= The neighborhood has only been able to raise $5,000 of the anticipated $25,000 for this strategy. The plan calls for $25,000.

Project number= 1996000145									
Social/art-Goal(3)-Obj(2)-Str(1)-Pag(40)									
Develop a multi-cultural arts center: purchase/rehab the Gustavus Adolphus Hall.	***Responsible Dept/Agency***	MCDA							
	Total-cost=	$2,200,000.0							
	U	Private	$0.0	$2,007,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C	NRP	$0.0	$0.0	$153,860.0	$38,464.0	$0.0	$0.0	$0.0
	Total fund=		**$0.0**	**$2,007,000.0**	**$153,860.0**	**$38,464.0**	**$0.0**	**$0.0**	**$0.0**

Note= Private money is not confirmed. The project is indefinitely on hold and money will be reconsidered. Plan indicates a 1996 start, NRP staff anticipates a 1997 start if at all. Gustavus Hall was recently purchased by a private company.

Phillips neighborhood action plan		**Before 1997**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Project number= 1996000146								
Traffic/Goal(4)-Obj(1)-Str(1)-Page(71)								
Install traffic calming techniques.	***Responsible Dept/Agency*** Public Works							
	Total-cost= $200,000.0							
U	CC-NDB	$0.0	$166,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$0.0	$0.0	$34,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$166,000.0**	**$34,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= The public $ is not confirmed. No corresponding PW capital request for this strategy, but there is a capital request for $10,000 to install flashing lights at stop signs at 12th Avenue and 27th Street.

This means that no capital funds will be available in 1997 for traffic calming measures.

Project number= 1996000147								
Traffic/commuter-Page(72)								
Implement the Mid-Town Greenway: commute bicycle, pedestrian path...	***Responsible Dept/Agency*** Public Works, MPB							
	Total-cost= $1,488,000.0							
C	NRP-Phillips	$0.0	$10,000.0	$0.0	$50,000.0	$0.0	$0.0	$0.0
C	ISTEA	$0.0	$0.0	$0.0	$1,186,000.0	$0.0	$0.0	$0.0
C	NRP-Powderhorn	$0.0	$0.0	$0.0	$10,000.0	$0.0	$0.0	$0.0
C	NRP-Central	$0.0	$0.0	$0.0	$14,000.0	$0.0	$0.0	$0.0
U	CC-NDB	$0.0	$0.0	$0.0	$218,000.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$10,000.0**	**$0.0**	**$1,478,000.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Phillips neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1996000148								
Traffic/bikepath-Page(73)								
Create bike path in Phillips.	***Responsible Dept/Agency***							
	Public Works							
	Total-cost= $55,000.0							
C	NRP-early access	$10,500.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$0.0	$0.0	$26,375.0	$18,625.0	$0.0	$0.0	$0.0
	Total fund=	**$10,500.0**	**$0.0**	**$26,375.0**	**$18,625.0**	**$0.0**	**$0.0**	**$0.0**

Note= This was scheduled for implementation in 1995 and contracted in 1995, but not completed.

Project number= 1996000149								
Park/open space-Goal(5)-Page(74)								
Removal of Snyder's Liquor Store.	***Responsible Dept/Agency***							
	MPB, MPS							
	Total-cost= $1,986,965.0							
C	NRP	$463,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	Land Purchase Reserve	$490,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	State outdoor Rec Grant	$85,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	State Grant	$200,965.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	UPAR	$250,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	MPS-NRP	$196,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	CC-NDB	$302,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Phillips neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
Total fund=		**$1,986,965.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1996000150

Park/Goal(5)-Obj(3)-Str(1)-Page(74)

Improve safety at Stewart park: install safety traffic signage/calming traffic devices.	***Responsible Dept/Agency***							
	Public Works, MPS.							
	Total-cost= $100,000.0							
	U | CC-NDB	$0.0	$60,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C | NRP	$0.0	$0.0	$40,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$60,000.0**	**$40,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= PW has submitted a capital request for $10,000 of NRP $ to install flashing lights at 12thav/27th st. The $60,000 public/private contribution has not been determined or confirmed.

Project number= 1996000151

Park/Goal(5)-Obj(3)-Str(2)-Page(75)

Stewart park 2nd phase: landscaping, tennis court, building improvements..	***Responsible Dept/Agency***							
	MPB, MPS, Public Works							
	Total-cost= $1,500,000.0							
	C | NRP	$0.0	$0.0	$253,334.0	$146,666.0	$0.0	$0.0	$0.0
	U | CC-NDB	$0.0	$0.0	$300,000.0	$0.0	$0.0	$0.0	$0.0
	U | MPS	$0.0	$200,000.0	$0.0	$0.0	$0.0	$0.0	$0.0

Phillips neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
Total fund=		**$0.0**	**$200,000.0**	**$553,334.0**	**$146,666.0**	**$0.0**	**$0.0**	**$0.0**

Note= MPB submitted a capital proposal for this project with a request for $300,000 NDB in 1998. This record is based on the MPB capital request. The total amount set aside for Stewart Park is $500,000, $440,000 in phase II (Goal(5)-Obj(3)-Str(2)),

$20,000 early access, and $40,000 for safety (Goal(5)-Obj(3)-Str(1)). Note: PW is also seeking to use $10,000 of the $40,000 NRP safety $ for flashing lights at 12th av/27th street.

Project number= 1996000152

Park-green space-Page(76)

Plant trees.	***Responsible Dept/Agency***							
	MPB							
	Total-cost= $160,000.0							
	C NRP	$0.0	$0.0	$49,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$49,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= The plan cites the $111,000 unconfirmed contribution from MPB.

Project number= 1996000354

Housing/reh-Goal(1)-Ojb(2)-Page(10)

Revolving loan for affordable homeownership	***Responsible Dept/Agency***							
	MCDA							
	Total-cost= $12,542,500.0							
	C NRP	$1,205,914.0	$195,000.0	$591,586.0	$500,000.0	$0.0	$0.0	$0.0
	C Bank	$2,240,000.0	$1,120,000.0	$1,120,000.0	$1,120,000.0	$0.0	$0.0	$0.0
	U Private	$1,000,000.0	$1,000,000.0	$1,000,000.0	$1,000,000.0	$0.0	$0.0	$0.0

Phillips neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
	Total fund=	**$4,445,914.0**	**$2,315,000.0**	**$2,711,586.0**	**$2,620,000.0**	**$0.0**	**$0.0**	**$0.0**

Note= Private unconfirmed resources still need to be leverage by the neighborhood. A 1997 plan modification reduced the NRP funding to $2,492,500.

Project number= 1996000355

Housing/reh-Goal(1)-Obj(5)-Page(13)

Fund to prevent boarded/vacant properties. (Rehabilitation)	***Responsible Dept/Agency***							
	MCDA							
	Total-cost= $157,500.0							
C	NRP-early access	$157,500.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$157,500.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1996000356

Business/Goal(2)-Obj(1)-Page(21)

Franklin Av. developments: Streetscaping, marketting, commercial rehab grants.	***Responsible Dept/Agency***							
	MCDA							
	Total-cost= $800,000.0							
U	Private	$0.0	$493,640.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$25,000.0	$0.0	$217,270.0	$64,090.0	$0.0	$0.0	$0.0
	Total fund=	**$25,000.0**	**$493,640.0**	**$217,270.0**	**$64,090.0**	**$0.0**	**$0.0**	**$0.0**

Note= The neighborhood is working to get money from ISTEA, Honeywell and other private sources.

Phillips neighborhood action plan	Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000357

Business/Obj(1)-Str(3)-Page(23)

Establish a business incubator to house research/light manufacturing.

Responsible Dept/Agency

Green Institute, MCDA

Total-cost= $700,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
U	Private	$0.0	$415,530.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$0.0	$281,880.0	$2,590.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$697,410.0**	**$2,590.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Private is not confirmed. The project is still under discussion. The neighborhood hopes to acquire $300,000 of Enterprise Zone funds.

Project number= 1996000358

Business/Obj(3)-Str(1)-Page(24)

Renovation of former Red Owl at Franklin as job trainning/business development center.

Responsible Dept/Agency

MCDA

Total-cost= $426,860.0

		Before 1997	1997	1998	1999	2000	2001	2002
U	Private	$253,750.0	$63,700.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$109,410.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$363,160.0**	**$63,700.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= The plan lists private foundation as source of private capital.

Phillips neighborhood action plan	Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000359

Business/Goal(4)-Obj(1)Str(1)-Page(25)

Revolving loan for new/existing small business.

Responsible Dept/Agency

MCDA

Total-cost= $1,158,260.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	$0.0	$118,695.0	$39,565.0	$0.0	$0.0	$0.0
U	Private	$0.0	$0.0	$1,000,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$1,118,695.0**	**$39,565.0**	**$0.0**	**$0.0**	**$0.0**

Note= The neighborhood anticipates that the money will come from PCDC MN Urban initiative

Project number= 1996000360

Business/Gola(7)-Obj(2)-Str(3)-Page(29)

Establish additional childcare facilities.

Responsible Dept/Agency

MCDA

Total-cost= $500,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	$0.0	$153,180.0	$0.0	$0.0	$0.0	$0.0
U	Private	$0.0	$0.0	$346,820.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$500,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Private money is not confirmed.

Phillips neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1996000361									
Business/Goal(9)-Obj(2)-Str(1)-Page(33)									
Establish a "Phillips Youth Enterprise Center".	***Responsible Dept/Agency***								
	MCDA								
	Total-cost=	$1,045,000.0							
	C	Private	$920,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C	NRP	$125,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=		**$1,045,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note= $125,000 is contracted.									
Project number= 1996000362									
Social/art-Goal(2)-Ojb(2)-Page(37)									
Cultural corridor: Franklin Theater early project.	***Responsible Dept/Agency***								
	MCDA								
	Total-cost=	$958,000.0							
	C	NRP-early access	$84,000.0	$0.0	$57,500.0	$616,500.0	$0.0	$0.0	$0.0
	U	Private	$0.0	$200,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=		**$84,000.0**	**$200,000.0**	**$57,500.0**	**$616,500.0**	**$0.0**	**$0.0**	**$0.0**
Note= Private money is not confirmed.									

Phillips neighborhood action plan	Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000364

Social/art-Goal(3)-Obj(1)-Str(1)-Page(39

Support HOBT's development: Building renovation.

Responsible Dept/Agency

MCDA

Total-cost= $600,000.0

C	NRP	$0.0	$150,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
U	Private	$0.0	$450,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$600,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Private money is not confirmed, match to be raised by the neighborhood and HOBT

Project number= 1996000365

Social/art-Goal(4)-Str(3)-Page(41)

Gateway project.

Responsible Dept/Agency

Minneapolis Arts Commission

Total-cost= $425,000.0

C	Private	$211,903.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	Arts Commission	$143,259.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$70,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$425,162.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Phillips neighborhood action plan

	Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000366

Health/family-Goal(2)-Str(1)-Page(55)

Creation of a Neighborhood Early Learning Center with an American Indian cultural emphasis.

Responsible Dept/Agency

MCDA

Total-cost= $2,695,956.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	[illegible]	$0.0	$0.0	$0.0	$0.0	$0.0
U	Private	$0.0	[illegible]	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	[illegible]	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= This is a joint project of YCB, MPS and the neighborhood. The private money will be raised by YCB. This project was scheduled for 1996, but will be delayed due to fundraised complications.

Project number= 1996000368

Env/Goal(1)-Obj(5)-Page(67)

Creation of spaces to provide an "exploratorium" experience: a model "Greenhouse".

Responsible Dept/Agency

MPB

Total-cost= $50,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
U	Private	$0.0	[illegible]	$40,000.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$0.0	[illegible]	$10,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	[illegible]	**$50,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= It is anticipated that the Green Institute will raise the private resources.

Phillips neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000369

Env/home energy-Goal(3)-Page(70)

Little Earth rehab and energy audit

Responsible Dept/Agency

MCDA

Total-cost= $3,200,000.0

C	NRP	$200,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
U	Private	$3,000,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$3,200,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Private resources are not confirmed. The neighborhood and the Little Earth will seek federal, state private money to complete, scheduled for 1996 start, but delayed due to fundraising complications.

Project number= 1996000370

Env/park-Gaol(5)-Obj(9)-Page(77)

Develop varied winter recreation: ski trail, tubing/sledding hills.

Responsible Dept/Agency

Public Works

Total-cost= $102,500.0

U	Private	$0.0	$0.0	$50,000.0	$0.0	$0.0	$0.0	$0.0
U	Public	$0.0	$0.0	$50,000.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$0.0	$0.0	$2,500.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$102,500.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= This money is to build a sledding hill in Phillips. The project is not moving forward. It was scheduled to begin in 1995.

Phillips neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000371

Housing/Goal(B)-Obj(3)-Page(96)

Develop additional housing for homeless American Indian.

Responsible Dept/Agency

MCDA

Total-cost= $5,050,000.0

U	Public	$0.0	$3,300,000.0	$600,000.0	$600,000.0	$0.0	$0.0	$0.0
C	NRP	$300,000.0	$0.0	$248,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$300,000.0**	**$3,300,000.0**	**$848,000.0**	**$600,000.0**	**$0.0**	**$0.0**	**$0.0**

Note= The neighborhood is working with the Hennepin County to build a structure for Homeless Indian Alcoholics. The neighborhood is looking for county resources as its uncommitted public money. $300,000 has been committed to the Anishanabee.

In addition to housing for chronic alcoholics, the money will renovate 25 houses to serve homeless families.

Project number= 1996000372

Housing/Goal(B)-Obj(4)-Page(96)

Develop additional housing for American Indian with HIV/AIDS.

Responsible Dept/Agency

MCDA

Total-cost= $2,300,000.0

C	NRP	$0.0	$450,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
U	Private	$0.0	$1,900,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$2,350,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Phillips neighborhood action plan	Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000373

Business/eco. dev-Goal(A)-Obj(2)-Pa(101)

Expand the Franklin Business Center.

Responsible Dept/Agency

MCDA

Total-cost= $800,000.0

C	NRP	$150,000.0	$0.0	$298,000.0	$0.0	$0.0	$0.0	$0.0
U	Private	$0.0	$0.0	$300,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$150,000.0**	**$0.0**	**$598,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= The resource for this project will be transfered to another project in the neighborhood. A plan modification is underway. The American Indian Business Development Corporation (AIBDC) is the neighborhood entity managing this project money.

The money will go toward other Franklin Avenue Business development initiatives.

Total Neighborhood Funding

Phillips neighborhood action plan	**$12,258,841.0**	**$15,158,706.0**	**$7,062,710.0**	**$5,621,910.0**	**$0.0**	**$0.0**	**$0.0**

Powderhorn Park neighborhood action plan

Project number= 1996000132

Park-rec-youth-Str(4)-Page (9)

Expansion of the Phelps Park community center in the Bryant neighborhood.

Responsible Dept/Agency

MPB

Total-cost= $0.0

C	NRP	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= The Powderhorn Park's contribution of $50,000 is reflected in the Bryant plan #312.

Powderhorn Park neighborhood action plan		**Before 1997**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Project number= 1996000133								
Traffic/bike route-Page(21)								
Extend the 17th Ave. bicycle route.	***Responsible Dept/Agency*** Public Works							
	Total-cost= $10,000.0							
	U NRP	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= PW submitted a capital request for $10,000 NRP funds. The plan cites the $10,000 is from other sources, not NRP. CLIC proposal N-18.

Project number= 1996000136								
Park/rec-community center-Page(27)								
Rebuild the community center at Powderhorn Park.	***Responsible Dept/Agency*** MPB							
	Total-cost= $3,446,000.0							
	U Public	$0.0	$0.0	$2,346,000.0	$0.0	$0.0	$0.0	$0.0
	C CDBG	$500,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C NRP	$500,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C CC-NDB	$100,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$1,100,000.0**	**$0.0**	**$2,346,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= The total cost is estimated at $3.46 million. Public money is uncommitted. The neighborhood will ask the MPB to submit a capital request for the balance.

The neighborhood will also seek other funds. MPB completed a master plan for this park but the plan is tentative.

Powderhorn Park neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000335

Housing/reh-Goal(3)-Ob(2)-Str(2)-Page(7)

Acquire a large unused apartment building to rehab or to demolish/rebuild. (Artists Coop)

Responsible Dept/Agency

MCDA

Total-cost= $1,200,000.0

U	Private	$0.0	$0.0	$950,000.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$0.0	$0.0	$250,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$1,200,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1996000336

Business/econ dev-Str(2)-Page(13)

Commercial rehab revolving loan program.

Responsible Dept/Agency

MCDA

Total-cost= $1,000,000.0

U	Private	$825,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$175,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$1,000,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Funding is anticipated from private sector investments.

Powderhorn Park neighborhood action plan			**Before 1997**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Project number= 1996000337									
Business/econ dev-Goal(1)-Str(2)-Page(13									
Commercial node development fund.	***Responsible Dept/Agency***								
	MCDA								
	Total-cost=	$500,000.0							
	U	Private	$320,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C	NRP	$180,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
		Total fund=	**$500,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note= Private is not confirmed. Funding is anticipated from private sector investments.									
Project number= 1996000338									
Business/econ dev-Goal(1)-Str(2)-Page(13									
Implementation of Lake Street Projects.	***Responsible Dept/Agency***								
	MCDA								
	Total-cost=	$1,000,000.0							
	C	NRP	$750,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
		Total fund=	**$750,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note=									

Powderhorn Park neighborhood action plan	**Before 1997**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**

Project number= 1996000339

Housing/reh-Goal(2)-Str(2)-Page(18)

Purchase residential structures for rehabilitation or demolition.

Responsible Dept/Agency

MCDA, Inspections

Total-cost= $250,000.0

C	NRP	$0.0	$69,385.0	$184,615.0	$0.0	$0.0	$0.0	$0.0
U	Private	$0.0	$250,000.0	$250,000.0	$250,000.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$319,385.0**	**$434,615.0**	**$250,000.0**	**$0.0**	**$0.0**	**$0.0**

Note= This is the neighborhood required match for the city's 249 program. The neighborhood lists $2.5 million in potential private resources. 1997 plan modification increased the total of NRP funding to $254,000.

Project number= 1996000340

Housing/reh-Goal(2)-Obj(2)-Str(1)-P(18)

Housing improvement grants: low income households.

Responsible Dept/Agency

MCDA

Total-cost= $750,000.0

U	Private	$0.0	$400,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$0.0	$950,000.0	$21,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$1,350,000.0**	**$21,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Private money reflects matching funds. A plan modification in 1997 increased the NRP funding for this strategy by $4,000.

Powderhorn Park neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000341

Housing/reh-Goal(2)-Obj(2)-Str(1)-P(18)

Housing improvement loans for rental property.

Responsible Dept/Agency

MCDA

Total-cost= $240,000.0

C	NRP	$0.0	$240,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
U	Private	$0.0	$1,200,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$1,440,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Private unconfirmed is anticipated investment from property owners and loan payment recapture.

Project number= 1996000342

Housing/reh-Goal(2)Obj(3)-Str(1)-P(18)

Build new / convert 3-4 bedrooms rental property.

Responsible Dept/Agency

MCDA

Total-cost= $450,000.0

C	NRP	$0.0	$0.0	$450,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$450,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Powderhorn Park neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1996000343								
Env/water quality-Page(25)								
Water quality of Powderhorn Lake: . management pratices such as grit chambers, water diversion...	***Responsible Dept/Agency*** MPB, Public Works							
	Total-cost= $1,000,000.0							
	U | CC-NDB	$0.0	$0.0	$0.0	$0.0	$500,000.0	$0.0	$0.0
	U | Private	$0.0	$0.0	$0.0	$0.0	$500,000.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$1,000,000.0**	**$0.0**	**$0.0**

Note= No public money has been committed. Public Works has submitted a capital request for this in year 2000. The private money is not committed. The neighborhood will need to fundraise. CLIC proposal PS-5.

Total Neighborhood Funding

Powderhorn Park neighborhood action plan	**$3,350,000.0**	**$3,109,385.0**	**$4,451,615.0**	**$250,000.0**	**$1,000,000.0**	**$0.0**	**$0.0**

Prospect Park and East River Road action plan								
Project number= 1996000103								
Traffic/Traffic calming-Page(12)								
Traffic calming to reduce traffic	***Responsible Dept/Agency*** Public Works							
	Total-cost= $0.0							
	C | NRP	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= This strategy is combined with another in the plan and included in a Public Works capital request, CLIC N-20. The $60,000 listed in the plan is in database project # 1996000244.

Prospect Park and East River Road action plan		Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1996000104								
Social/school-Page(18)								
Develop the neighborhood as a learning center: site renovation/charter school development.	*Responsible Dept/Agency* MPS							
	Total-cost= $200,000.0							
	C NRP	$0.0	$0.0	$500,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$500,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Will require significant additional funds to operationalize. Still in discussion. Total cost is unknown. A 1997 plan modification increased the NRP total funding to $520,000; $20,000 of them has been spent on a study.

Project number= 1996000105								
Social/school-Page(21)								
Renovate the Pratt community resource center. Develop the Village Green park and playground.	*Responsible Dept/Agency* MPS							
	Total-cost= $1,692,900.0							
	C NRP	$148,000.0	$136,225.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C MPS-capital	$75,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C Unitree grant	$1,700.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C Pratt Council	$2,500.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C MPS-NRP	$1,267,500.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C Gamble/Skogmo	$37,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$1,531,700.0**	**$136,225.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Neighborhood is in the process of fundraising more money.

Prospect Park and East River Road action plan		Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1996000106								
Crime/safety-light-Page(24)								
Increase lighting on street.	***Responsible Dept/Agency*** Public Works							
	Total-cost= $372,500.0							
	C NRP	$0.0	$0.0	$372,500.0	$0.0	$0.0	$0.0	$0.0
	U CC-ASSB	$0.0	$0.0	$1,117,500.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$1,490,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note= PW has submitted this proposal. CLIC proposal N-19.								
Project number= 1996000107								
Crime/safety-light-Page(25)								
Increase lighting and visibility along bikeway next to the I-94 wall.	***Responsible Dept/Agency*** Public Works, MPB							
	Total-cost=							
	C NRP	$0.0	$0.0	$23,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$23,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note=								

Prospect Park and East River Road action plan		Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1996000108								
Crime/safety-light-Page(25)								
Install lighting in Tower Hill Park and in Chergosky Park.	***Responsible Dept/Agency*** MPB							
	Total-cost= $0.0							
	C NRP	$89,300.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$89,300.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note=								
Project number= 1996000111								
Park-street-tree-Page(28)								
Street tree replacement program.	***Responsible Dept/Agency*** MPB							
	Total-cost= $15,000.0							
	C NRP	$15,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$15,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note=								
Project number= 1996000112								
Social/community-Page(28)								
Create a complehensive signage and identification system: gateway marker, kiosks, signs.	***Responsible Dept/Agency*** Public Works							
	Total-cost= $40,000.0							

Prospect Park and East River Road action plan		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	$8,000.0	$32,000.0	$0.0	$0.0	$0.0	$0.0
Total fund=		**$0.0**	**$8,000.0**	**$32,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1996000243

Housing/reh-Page(7)

New housing development and site preparation.

Responsible Dept/Agency

MCDA

Total-cost= $1,242,000.0

C	NRP	$0.0	$0.0	$818,000.0	$0.0	$0.0	$0.0	$0.0
Total fund=		**$0.0**	**$0.0**	**$818,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= The neighborhood targeted 3 sites for new housing: Bedford/4th street, Franklin/I94 (Unical site) and Watkins trucking site on 4th street.They have contracted with Seward Redesign to facilate the project. A 1997 plan modification has reduced the NRP total

funding for this strategy to $822,000, but $4,000 has been contracted for a non-capital project.

Project number= 1996000244

Traffic/transport-Page(11)

Traffic calming to reduce speed.

Responsible Dept/Agency

Public Works

Total-cost= $213,250.0

C	NRP	$0.0	$0.0	$213,250.0	$0.0	$0.0	$0.0	$0.0
Total fund=		**$0.0**	**$0.0**	**$213,250.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Public Works submitted a capital request for this strategy but stated a $213,000 NRP commitment. According to NRP staff, the Public Works capital request includes $60,000 from another strategy, #103 in this database.

Prospect Park and East River Road action plan	Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000245

Traffic/Transportation-Page(12)

Signage at Franklin/27th to direct traffic.

Responsible Dept/Agency

MNDOT

Total-cost= $500.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	$0.0	$500.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$500.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1996000246

Traffic/pedestrian-Page(13)

Replace deteriorated wooden steps with concrete in Tower Hill Park

Responsible Dept/Agency

MPB

Total-cost= $15,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$15,000.0	$0.0	$7,700.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$15,000.0**	**$0.0**	**$7,700.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= MPB may end up funding the gap between cost and allocation. A 1997 plan modification added $7,700 to complete this strategy.

Total Neighborhood Funding

Prospect Park and East River Road action plan	**$1,651,000.0**	**$164,225.0**	**$3,084,450.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Seward neighborhood action plan

Seward neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000086

Housing/Goal(4)-Obj(2)-Page(11)

Facilitate new contructions: acquisition, demolition, site preparation.

Responsible Dept/Agency

MCDA

Total-cost= $1,340,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
U	MCDA	$0.0	$0.0	$50,000.0	$0.0	$0.0	$0.0	$0.0
C	Bank Mortgage	$0.0	$0.0	$990,000.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$0.0	$0.0	$300,000.0	$0.0	$0.0	$0.0	$0.0
U	Habitat for Humanity	$0.0	$0.0	$100,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$1,440,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Neighborhood hopes to secure RIF funds.

Project number= 1996000087

Social/rec/educ-Goal(2)-Obj(3)_page(18)

Renovate the interior of Matthews center.

Responsible Dept/Agency

MPB

Total-cost= $306,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$326,000.0	$0.0	$75,000.0	$0.0	$0.0	$0.0	$0.0
C	CC-NDB	$45,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$371,000.0**	**$0.0**	**$75,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Seward neighborhood action plan	Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000088

Env/tree-Page(34)

Plant 150 boulevard trees.

Responsible Dept/Agency

MPB

Total-cost= $10,000.0

C	NRP	$10,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$10,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1996000093

Bus/eco. dev.-Goal(3)-Obj(4)-Page(27)

26th Ave./26th Street commercial node development.

Responsible Dept/Agency

MCDA, YWCA

Total-cost= $600,000.0

C	NRP	$644,250.0	$0.0	$5,750.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$644,250.0**	**$0.0**	**$5,750.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= This strategy was originally dedicated to the YWCA construction at 26th Ave. and 26th Str.: the neighborhood is currently planning for improvements at that intersection. Delayed start date to 1997.

A plan modification increased the NRP total funding to $650,000.

Project number= 1996000094

Bus/eco. dev.-Goal(4)-Obj(3)-Page (28)

Install ornamental lighting on Franklin Ave.

Responsible Dept/Agency

Public Works

Total-cost= $110,000.0

Seward neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002
	C	NRP	$0.0	$0.0	$35,000.0	$0.0	$0.0	$0.0	$0.0
	U	CC-ASSB	$0.0	$0.0	$75,000.0	$0.0	$0.0	$0.0	$0.0
		Total fund=	**$0.0**	**$0.0**	**$110,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= There is not a capital request for this project.

Project number= 1996000095

Bus/eco. dev.-Goal(4)-Obj(4)-Page(28)

Removal of hazzardous waste and pollution. Return land to productive use.

Responsible Dept/Agency

MCDA

Total-cost= $1,112,100.0

	C	NRP	$0.0	$0.0	$24,000.0	$0.0	$0.0	$0.0	$0.0
	U	Private	$0.0	$1,052,100.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C	Public	$20,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
		Total fund=	**$20,000.0**	**$1,052,100.0**	**$24,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Public committed funds was a NEDF grant. Private money has not been committed. Delayed start date to 1997. A 1997 plan modification removed $16,000 of NRP funding for this strategy to project #1996000096 streetscape improvements .

Project number= 1996000096

Bus/eco. dev.-Goal(4)Obj(7)-Page(29)

Implement streetscape/parking lot improvements. Rehabilitate commercial/residential building.

Responsible Dept/Agency

Public Works

Total-cost= $200,000.0

	C	NRP	$17,000.0	$0.0	$199,000.0	$0.0	$0.0	$0.0	$0.0

Seward neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
	Total fund=	**$17,000.0**	**$0.0**	**$199,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Delayed start date.

Project number= 1996000097

Bus/eco. dev.-Goal(4)-Obj(9)-Page(29)

Acquisition and redevelopment of an incompatible industry on Franklin Ave.	***Responsible Dept/Agency***							
	MCDA							
	Total-cost= $100,000.0							
	C | NRP	$0.0	$0.0	$100,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$100,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Delayed start date.

Project number= 1996000100

Traffic/transport-Goal(1)-Obj(1)-Pag(40)

Develop 3 bike communiting routes.	***Responsible Dept/Agency***							
	Public Works							
	Total-cost= $48,000.0							
	C | NRP	$0.0	$0.0	$48,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$48,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= PW submitted the proposal for bike lane. CLIC proposal N-39.

Seward neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000101

Traffic/trans-Goal(2)-Obj(1)-Page(41)

Construct a transit hub at Franklin, a modified bus shelter at 27th/Franklin.

Responsible Dept/Agency

MCTO

Total-cost= $0.0

C	NRP	$0.0	$0.0	$15,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$15,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1996000266

Housing/reh-Obj(1.1)-Page(9)

Grant program for home rehabilitation/improvements.(South Seward)

Responsible Dept/Agency

MCDA

Total-cost= $640,000.0

C	Private	$240,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$125,000.0	$81,500.0	$145,500.0	$48,000.0	$0.0	$0.0	$0.0
	Total fund=	**$365,000.0**	**$81,500.0**	**$145,500.0**	**$48,000.0**	**$0.0**	**$0.0**	**$0.0**

Note= Private includes matching money required by owners. End of project may result in more private investment than cited in the plan.

Seward neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000267

Housing/reh-Obj(1.2)-Page(9)

Revolving loan program for rental properties.

Responsible Dept/Agency

MCDA

Total-cost= $130,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	$0.0	$125,000.0	$0.0	$0.0	$0.0	$0.0
C	Private	$30,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$30,000.0**	**$0.0**	**$125,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Private is a match from property owners. Plan modification increased the NRP total funding to $125,000.

Project number= 1996000268

Housing/reh-Obj(1.4)-Page(10)

Grants for general rehabilitation.

Responsible Dept/Agency

MCDA

Total-cost= $1,070,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
U	Private	$670,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$0.0	$0.0	$385,000.0	$80,000.0	$0.0	$0.0	$0.0
	Total fund=	**$670,000.0**	**$0.0**	**$385,000.0**	**$80,000.0**	**$0.0**	**$0.0**	**$0.0**

Note= Plan modification increased the NRP total funding to $465,000.

Seward neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1996000269								
Housing/reh-Obj(1.5)-Page(10)								
Grants for household environmental hazard and energy efficiency.	***Responsible Dept/Agency*** MCDA							
	Total-cost= $193,000.0							
U	Private	$0.0	$0.0	$106,400.0	$26,600.0	$0.0	$0.0	$0.0
C	NRP	$0.0	$0.0	$48,000.0	$12,000.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$154,400.0**	**$38,600.0**	**$0.0**	**$0.0**	**$0.0**

Note= Private is a match required by grant recipients.

Project number= 1996000270								
Housing/reh-Obj(1.1)-Page(12)								
Loan for properties improvements. (Owner occupied duplex)	***Responsible Dept/Agency*** MCDA							
	Total-cost= $5,080,000.0							
C	NRP	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Private not confirmed includes conventional mortgage financing leverage and property owner match. Delayed start. Plan modification reduced the NRP funding to zero.

Seward neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000271

Housing/reh-Obj(2.4)-Page(13)

Grant for home improvements. (Health and safety improvements)

Responsible Dept/Agency

MCDA

Total-cost= $2,170,000.0

C	NRP	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Total fund=		**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Private not confirmed is a property owner match. Bank resources will go toward conventional mortgage financing. Delayed start date. Plan modification reduced the NRP funding to zero.

Project number= 1996000272

Housing/reh-Obj(2.5)-Page(13)

Grant for home improvements.(Health and safety improvements - contract-for-deed owners)

Responsible Dept/Agency

MCDA

Total-cost= $1,374,000.0

U	Private	$0.0	$104,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
U	Bank	$0.0	$248,000.0	$248,000.0	$248,000.0	$248,000.0	$248,000.0	$0.0
Total fund=		**$0.0**	**$352,000.0**	**$248,000.0**	**$248,000.0**	**$248,000.0**	**$248,000.0**	**$0.0**

Note= Private not confirmed includes conventional mortgage financing leverage and property owner match. Delayed start date. Plan modification reduced the NRP funding to zero.

Seward neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000273

Housing/reh-Obj(3.1)-Page(13)

Loan/grant program for converting duplex to original single family use.

Responsible Dept/Agency

MCDA

Total-cost= $3,200,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
U	Bank	$540,000.0	$540,000.0	$540,000.0	$540,000.0	$540,000.0	$0.0	$0.0
C	NRP	$0.0	$0.0	$178,000.0	$62,000.0	$0.0	$0.0	$0.0
U	Private	$80,000.0	$80,000.0	$80,000.0	$80,000.0	$80,000.0	$0.0	$0.0
	Total fund=	**$620,000.0**	**$620,000.0**	**$798,000.0**	**$682,000.0**	**$620,000.0**	**$0.0**	**$0.0**

Note= Private not confirmed includes conventional mortgage financing leverage and property owner match. Plan modification increased the NRP total funding to $240,000.

Project number= 1996000275

Env/park-Obj(1.1)-Page(32)

Repair, stabilize and prevent erosion along the Winchell Trail.

Responsible Dept/Agency

MPB

Total-cost= $18,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	$0.0	$18,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$18,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Delayed start.

Seward neighborhood action plan	Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000276

Env/alternative energy-Obj(3.2)-Page(39)

Solar and wind generators in model projects with an educational component.

Responsible Dept/Agency

MPB

Total-cost= $336,000.0

C	NRP	$36,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
U	Private	$0.0	$300,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$36,000.0**	**$300,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= The neighborhood will seek foundation grants. Delayed start.

Total Neighborhood Funding

Seward neighborhood action plan	**$2,783,250.0**	**$2,405,600.0**	**$3,890,650.0**	**$1,096,600.0**	**$868,000.0**	**$248,000.0**	**$0.0**

Shingle Creek neighborhood action plan

Project number= 1996000050

Housing/reh-Obj(1)-Page(2)

Home improvement loan program.

Responsible Dept/Agency

MCDA

Total-cost= $590,000.0

C	NRP	$470,000.0	$0.0	$120,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$470,000.0**	**$0.0**	**$120,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= This was originally a $600,000 program. $10,000 was moved to the Olson Middle School.

Shingle Creek neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000051

Housing/Obj(6)-Str(2)-Page(4)

Purchase and develop properties.	*Responsible Dept/Agency*								
	MCDA								
	Total-cost=	$50,000.0							
	C	NRP	$40,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
		Total fund=	**$40,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= This is the required neighborhood match for the 249 program. A 1997 plan modification reduced the NRP total funding to $40,000.

Project number= 1996000255

Traffic/housing-Goal(2)-Obj(1)-Page(4)

Project to extend Victory Memorial Drive in the neighborhood.	*Responsible Dept/Agency*								
	Hen. Co..								
	Total-cost=	$200,000.0							
	C	NRP	$0.0	$0.0	$100,000.0	$0.0	$0.0	$0.0	$0.0
	U	Public	$0.0	$0.0	$100,000.0	$0.0	$0.0	$0.0	$0.0
		Total fund=	**$0.0**	**$0.0**	**$200,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Public refers to the Hennepin Works program, currently seeking funding from the state. The neighborhood plan notes that if the project is not implemented within 3 years, the money will be re-allocated to housing.

Estimated project cost is higher than $200.00.

Shingle Creek neighborhood action plan	Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000256

Education/youth-Page(7)

Olson middle school gym floor.

Responsible Dept/Agency

MPS

Total-cost= $20,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
U	MPS	$10,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$10,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$20,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= This is a plan amendment, added to plan after final approval. Resource were reallocated from another strategy. NRP staff is working with school on this project.

Total Neighborhood Funding

Shingle Creek neighborhood action plan	**$530,000.0**	**$0.0**	**$320,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

St. Anthony East Neighborhood 1st. step plan

Project number= 1997000014

Hsg/Imp-obj1-page3

Revolving loan for home improvement

Responsible Dept/Agency

MCDA, GMMHC

Total-cost= $310,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
1	NRP	$0.0	$310,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$310,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

St. Anthony East Neighborhood 1st. step plan	Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1997000015

Hsg/Imp-obj2-page4

Gap financing program for remove or rehabilitate targeted homes

Responsible Dept/Agency

MCDA, GMMHC

Total-cost= $100,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	$0.0	$100,000.0	$0.0	$0.0	$0.0	$0.0
Total fund=		**$0.0**	**$0.0**	**$100,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000016

Env/Traffic-obj1-page6

Install traffic circle - traffic calming

Responsible Dept/Agency

Public Works

Total-cost= $6,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	$0.0	$6,000.0	$0.0	$0.0	$0.0	$0.0
Total fund=		**$0.0**	**$0.0**	**$6,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000017

Env/Lighting-obj2-page7

Increase street lighting

Responsible Dept/Agency

Public Works

Total-cost= $165,300.0

St. Anthony East Neighborhood 1st. step plan			Before 1997	1997	1998	1999	2000	2001	2002
	U	Private	$0.0	$0.0	$142,000.0	$0.0	$0.0	$0.0	$0.0
	C	NRP	$0.0	$0.0	$21,300.0	$0.0	$0.0	$0.0	$0.0
		Total fund=	**$0.0**	**$0.0**	**$163,300.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Total Neighborhood Funding

St. Anthony East Neighborhood 1st. step plan	$0.0	$310,000.0	$269,300.0	$0.0	$0.0	$0.0	$0.0

St. Anthony West neighborhood action plan

Project number= 1996000057

Traffic/lighting-1-Page(6)

Improve neighborhood lighting: increase mid-block and alley lighting, historic street lighting.

Responsible Dept/Agency

Public Works

Total-cost= $654,637.5

C	NRP	$0.0	$0.0	$45,000.0	$0.0	$0.0	$0.0	$0.0
U	CC-ASSB	$0.0	$0.0	$490,978.5	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$535,978.5**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Public Works has submitted a proposal for NRP and CC-ASSB 1997' CLIC proposal N-23. A 1998 plan modification reduced the NRP funding to $45,000. The scope of this strategy has narrowed considerably.

Project number= 1996000058

Traffic/infrastructure-2-Page(6)

Guard rails.

Responsible Dept/Agency

NRP, Public Works

Total-cost= $0.0

St. Anthony West neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= A 1998 plan modification reduced the NRP funding for this strategy to zero.

Project number= 1996000059

Business/env-2A-Page(9)

Complete the B. F. Nelson site-river overlook project.

Responsible Dept/Agency

MPB

Total-cost= $41,524.0

C	NRP	$25,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP-Transition	$16,524.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$41,524.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1996000258

Housing/reh-#2-Page(4)

Home improvements revolving loan program.

Responsible Dept/Agency

MCDA

Total-cost= $350,000.0

C	NRP	$350,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

St. Anthony West neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
	Total fund=	**$350,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1996000259

Housing/reh-#D-Page(5)

Purchase/rehabilitate selected homes.	***Responsible Dept/Agency***							
	GMMHC, MCDA							
	Total-cost= $300,000.0							
	C NRP	$300,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$300,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Neighborhood anticipates participation in this program by adjacent neighborhoods.

Project number= 1996000260

Housing/reh-Page(6)

Purchase/demolish distressed residential properties.	***Responsible Dept/Agency***							
	MCDA							
	Total-cost= $100,000.0							
	C NRP	$20,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$20,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= This is the required match for the city's 249 program. A 1998 plan modification reduced the NRP funding to $20,000.

St. Anthony West neighborhood action plan	Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000261

Business/reh-Page(7)

Revolving loan program for commercial improvements.

Responsible Dept/Agency

MCDA

Total-cost= $100,000.0

C	NRP	$0.0	$0.0	$60,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$60,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= A 1998 plan modification changed this strategy to matching grants and reduced the NRP funding to $60,000.

Total Neighborhood Funding

St. Anthony West neighborhood action plan	**$711,524.0**	**$0.0**	**$595,978.5**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Standish Ericsson neighborhood 1st step plan

Project number= 1996000024

Housing/reh-Page(2)

Loan/grant program for home improvements.

Responsible Dept/Agency

MCDA

Total-cost= $352,400.0

C	NRP	$332,400.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$332,400.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= A private match required, but the amount was not specified in the plan. Originally the plan allocated $342,000 but a plan modification shifted $10,000 out of this strategy.

Standish Ericsson neighborhood 1st step plan

	Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000175

Env/water quality-Page(8)

Improve water quality of lake Hiawatha and Minnehaha Creek.

Responsible Dept/Agency

MPB, Public Works

Total-cost= $78,000.0

C	NRP	$78,000.0	$0.0	$6,350.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$78,000.0**	**$0.0**	**$6,350.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= A 1997 plan modification added $6,350 to this strategy.

Project number= 1996000176

Traffic/safety-Page(12)

Install flashing crosswalk signs at intersections.

Responsible Dept/Agency

Public Works

Total-cost= $13,000.0

C	NRP	$0.0	$10,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$10,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= PW has submitted a capital proposal for 1997, CLIC proposal N-25. A 1997 plan modification reduced the NRP funding to $10,000

Project number= 1996000177

Traffic/safety-Page(12)

Install bike path lines and signposts.

Responsible Dept/Agency

MPB, Public Works

Total-cost= $2,400.0

Standish Ericsson neighborhood 1st step plan			Before 1997	1997	1998	1999	2000	2001	2002
	C	NRP	$0.0	$1,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
		Total fund=	**$0.0**	**$1,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= A 1997 plan modification removed $1,400 from this strategy.

Project number= 1996000179

Business/commercial light-Page(30)

Install lighting at a pilot commercial area.	***Responsible Dept/Agency***							
	Public Works							
	Total-cost=	$60,000.0						
	U	CC-ASSB	$0.0	$24,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C	NRP	$0.0	$36,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
		Total fund=	**$0.0**	**$60,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= PW has submitted a capital proposal for 1997, CLIC proposal N-36.

Project number= 1996000307

Crime/community-Obj(3)-Page(24)

Install signs of neighborhood boundaries.	***Responsible Dept/Agency***							
	Public Works							
	Total-cost=	$1,860.0						
	C	NRP	$1,360.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Standish Ericsson neighborhood 1st step plan	Before 1997	1997	1998	1999	2000	2001	2002
Total fund=	**$1,360.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= A 1997 plan modification removed $500 from this strategy.

Total Neighborhood Funding

Standish Ericsson neighborhood 1st step plan	**$411,760.0**	**$71,000.0**	**$6,350.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Stevens Square-Loring Heights neigh. action plan

Project number= 1996000154

Crime/safety-Page(11)

Increase lighting around buildings and alleyways and fencing between buildings.

Responsible Dept/Agency

NRP

Total-cost= $30,000.0

C	NRP	$30,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Total fund=		**$30,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1996000156

Env/community-Page(16)

Additional trash containers. Install wrought iron window boxes.

Responsible Dept/Agency

Public Works

Total-cost= $10,000.0

C	NRP	$0.0	$0.0	$10,000.0	$0.0	$0.0	$0.0	$0.0

Stevens Square-Loring Heights neigh. action plan			Before 1997	1997	1998	1999	2000	2001	2002
		Total fund=	**$0.0**	**$0.0**	**$10,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= $10,000 of the original $20,000 cited in the plan was reallocated to the green fund, making it $47,000 total. $10,000 is going for garbage containers.

Project number= 1996000157

Traffic/streetscape-Page(17)

Undertake streetscape improvements: Nicollet from Grant to 29th Street.	***Responsible Dept/Agency***							
	Public Works							
	Total-cost= $6,993,360.0							
	C	MCDA	$800,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C	NRP-Loring Park	$207,945.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C	CC-ASSB	$1,329,008.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C	MSA	$4,343,407.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C	NRP-Stevens Square	$278,000.0	$0.0	$35,000.0	$0.0	$0.0	$0.0	$0.0
		Total fund=	**$6,958,360.0**	**$0.0**	**$35,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= The project is over three different neighborhoods: Stevens, Whittier, Loring Park.

Project number= 1996000158

Traffic/park plaza-Page(18)

Construct the park plaza overlook along 17th Str.	***Responsible Dept/Agency***							
	Public Works, MNDOT							
	Total-cost= $125,000.0							
	C	NRP	$125,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Stevens Square-Loring Heights neigh. action plan		Before 1997	1997	1998	1999	2000	2001	2002
Total fund=		$125,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Note= The plan only dedicated $100,000 to this project. $25,000 from the commercial property strategy was reallocated to this project.

Project number= 1996000159

Traffic/decor-Page(18)

Install decorative railing, lighting, landscaping. (AKA - Bridge improvements)

Responsible Dept/Agency: Public Works, MNDOT

Total-cost= $600,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
U	DOT	$0.0	$0.0	$400,000.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$0.0	$0.0	$75,000.0	$0.0	$0.0	$0.0	$0.0
Total fund=		$0.0	$0.0	$475,000.0	$0.0	$0.0	$0.0	$0.0

Note= MNDOT has not agreed to fund this project. It will eventually redo the bridges at which time the neighborhood will discuss railing and lighting designs.

Project number= 1996000161

Park/rec-Page(19)

Improve Stevens Square park.

Responsible Dept/Agency: MPB

Total-cost= $149,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$53,500.0	$7,000.0	$49,000.0	$0.0	$0.0	$0.0	$0.0
Total fund=		$53,500.0	$7,000.0	$49,000.0	$0.0	$0.0	$0.0	$0.0

Note= The plan indicates a NDB contribution, however, due to MPB improvement in 1993, capital funds are no longer required.

Stevens Square-Loring Heights neigh. action plan			Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1996000162									
Traffic/transit shelters-Page(20)									
Construct transit plaza shelters at Franklin and Nicollet.	***Responsible Dept/Agency***								
	MCTO								
	Total-cost=	$60,000.0							
	U	MCTO	$0.0	$0.0	$15,000.0	$0.0	$0.0	$0.0	$0.0
	C	NRP	$0.0	$0.0	$15,000.0	$0.0	$0.0	$0.0	$0.0
		Total fund=	**$0.0**	**$0.0**	**$30,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= PW has submitted a capital proposal for 1997 NRP funds. MCTO is a not confirmed source.

Project number= 1996000163									
Business/Commercial-Page(26)									
Acquire/clear/rehab commercial properties : Van Dusen property.	***Responsible Dept/Agency***								
	MCDA								
	Total-cost=	$1,150,000.0							
	C	Private	$850,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C	NRP	$300,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
		Total fund=	**$1,150,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= This was developed for mixed use commercial, private residence and rental. The $1,150,000 reflects "core" project costs. Private owner is expected to invest additional funds as needed.

Stevens Square-Loring Heights neigh. action plan			Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000165

Traffic/parking-Page(27)

Rehab/construct public parking facilities.	*Responsible Dept/Agency*							
	MCDA							
	Total-cost=	$975,000.0						
U	MCDA		$0.0	$0.0	$900,000.0	$0.0	$0.0	$0.0	$0.0
C	NRP		$0.0	$0.0	$75,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=		**$0.0**	**$0.0**	**$975,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Extensive planning for the corner of Nicollet and Franklin is underway. The parking structure will most likely be a part of this developnemt. This is a very tentative cost estimate for a parking ramp. MCDA committment is not confirmed.

Project number= 1996000166

Housing/Obj(b)-page(28)

Rehab the Stevens Community Associates' properties.	*Responsible Dept/Agency*							
	HUD, MCDA							
	Total-cost=	$500,000.0						
C	NRP		$0.0	$0.0	$500,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=		**$0.0**	**$0.0**	**$500,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= A substantial private capital investment will be needed for 1996-97 for this project to continue to be viable.

Stevens Square-Loring Heights neigh. action plan			Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000287

Business/reh-Page(25)

Loan program for commercial rehabilitation.(Nicollet's commercial core)

Responsible Dept/Agency

MCDA

Total-cost= $1,000,000.0

C	Bank	$500,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$500,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$1,000,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1996000288

Housing/reh-Obj(C)-Page(29)

Loan for rental rehabilitation.

Responsible Dept/Agency

MCDA

Total-cost= $1,525,000.0

C	NRP	$1,525,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
U	MCDA	$0.0	$250,000.0	$250,000.0	$250,000.0	$250,000.0	$0.0	$0.0
C	Bank	$1,122,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	MCDA	$750,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$3,397,000.0**	**$250,000.0**	**$250,000.0**	**$250,000.0**	**$250,000.0**	**$0.0**	**$0.0**

Note= The neighborhood wants to leverage $250,000 grant from MCDA Home funds each year. They also have a 1996 committment from MCDA

Stevens Square-Loring Heights neigh. action plan	Before 1997	1997	1998	1999	2000	2001	2002
Total Neighborhood Funding							
Stevens Square-Loring Heights neigh. action plan	**$12,713,860.0**	**$257,000.0**	**$2,324,000.0**	**$250,000.0**	**$250,000.0**	**$0.0**	**$0.0**

Sumner Glenwood neighborhood action plan

Project number= 1996000008

Social/Youth-Goal(A)-Str(3)-Page(5)

Seed Academy acquired and renovate a larger facility on Golden Valley Rd.

Responsible Dept/Agency

MPS

Total-cost= $0.0

C	NRP	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= The contribution of $44,000 is noted in the Near North plan.

Project number= 1996000009

Social/Health-Goal(A)-Str(2)-Page(7)

Renovate the Glenwood-Lyndale Community center facility.

Responsible Dept/Agency

MPHA

Total-cost= $500,000.0

C	NRP	$300,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	MPHA	$200,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$500,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Sumner Glenwood neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000012

Crime/Safety-Goal(A)-Str(3)-Page(9)

Construct a parking lot next to Bethune school

Responsible Dept/Agency

MPS, MCDA

Total-cost= $100,000.0

C	NRP	$100,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$100,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Total Neighborhood Funding

Sumner Glenwood neighborhood action plan	**$600,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Victory neighborhood 1st step plan

Project number= 1997000049

Edu-Community-page7

Wiring the computer lab at Loring school

Responsible Dept/Agency

MPS

Total-cost= $215,000.0

C	NRP-School	$0.0	$50,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	MPS	$0.0	$60,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$0.0	$0.0	$100,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$110,000.0**	**$100,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Victory neighborhood 1st step plan			Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1997000050

Hsg/Imp-page9

Home improvement loan program	*Responsible Dept/Agency*							
	MCDA							
	Total-cost=	$230,000.0						
U	Private	$0.0	$100,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$0.0	$130,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$230,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Total Neighborhood Funding

Victory neighborhood 1st step plan	**$0.0**	**$340,000.0**	**$100,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Waite Park neighborhood 1st step plan.

Project number= 1996000325

Housing/reh-Page(4)

Loan program for home improvements.	*Responsible Dept/Agency*							
	MCDA							
	Total-cost=	$240,000.0						
C	NRP	$240,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$240,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Waite Park neighborhood 1st step plan.	Before 1997	1997	1998	1999	2000	2001	2002
Total Neighborhood Funding							
Waite Park neighborhood 1st step plan.	**$240,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Webber-Camden neighborhood action plan

Project number= 1997000121

Housing-G1-obj1-str1-page18

Home improvements loan for owner-occupied single family

Responsible Dept/Agency

MCDA

Total-cost= $1,063,500.0

C	NRP	$0.0	$0.0	$720,000.0	$200,000.0	$93,500.0	$50,000.0	$50,000.0
Total fund=		**$0.0**	**$0.0**	**$720,000.0**	**$200,000.0**	**$93,500.0**	**$50,000.0**	**$50,000.0**

Note=

Project number= 1997000122

Housing-G1-obj1-str2-page18

Home improvement loan for landlord owner-occupied non single family

Responsible Dept/Agency

MCDA

Total-cost= $200,000.0

C	NRP	$0.0	$0.0	$100,000.0	$40,000.0	$30,000.0	$30,000.0	$30,000.0
Total fund=		**$0.0**	**$0.0**	**$100,000.0**	**$40,000.0**	**$30,000.0**	**$30,000.0**	**$30,000.0**

Note=

Webber-Camden neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1997000123

Housing-G1-obj1-str3-page19

Grants for home improvements	*Responsible Dept/Agency*							
	MCDA							
	Total-cost=	$80,000.0						
C	NRP		$0.0	$0.0	$80,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=		**$0.0**	**$0.0**	**$80,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000124

Housing-G1-obj1-str3B-page19

Matching grants for home improvements	*Responsible Dept/Agency*							
	MCDA							
	Total-cost=	$50,000.0						
U	Private		$0.0	$0.0	$25,000.0	$0.0	$0.0	$0.0	$0.0
C	NRP		$0.0	$0.0	$25,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=		**$0.0**	**$0.0**	**$50,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Webber-Camden neighborhood action plan	Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1997000125

Housing-G1-obj2-str3-page21

Funds to acquire, demolish, redevelop and sell distressed properties

Responsible Dept/Agency

MCDA, Inspections

Total-cost= $100,000.0

C	NRP	$0.0	$100,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$100,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000126

Safety-G1-objA-str1-page24

Increase neighborhood street level lighting

Responsible Dept/Agency

Public Works, CCP/SAFE

Total-cost= $100,000.0

C	NRP	$0.0	$0.0	$100,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$100,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000127

Greenspace-G1-objA-str1-page33

Install a water sprinkler system at the sculpture garden

Responsible Dept/Agency

NRP, Camden Garden Club

Total-cost= $20,000.0

Webber-Camden neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002
	C	NRP	$0.0	$0.0	$20,000.0	$0.0	$0.0	$0.0	$0.0
		Total fund=	**$0.0**	**$0.0**	**$20,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000128

Greenspace-G1-objD-str1-page35

Install stone planters on sidewalks in front of all business locations	***Responsible Dept/Agency***							
	Public Works, Camden Garden							
	Total-cost= $12,000.0							
	U	Private	$0.0	$0.0	$6,000.0	$0.0	$0.0	$0.0	$0.0
	C	NRP	$0.0	$0.0	$6,000.0	$0.0	$0.0	$0.0	$0.0
		Total fund=	**$0.0**	**$0.0**	**$12,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000129

Youth-G2-objA-str1-page41

Partner with Hamilton elementary school to create a school/neighborhood playground	***Responsible Dept/Agency***							
	MPS							
	Total-cost= $130,000.0							
	C	Private	$0.0	$5,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C	MPS	$0.0	$37,500.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C	State grant	$0.0	$50,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C	NRP	$0.0	$0.0	$37,500.0	$0.0	$0.0	$0.0	$0.0

Webber-Camden neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002
		Total fund=	**$0.0**	**$92,500.0**	**$37,500.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000130

Youth-G2-objA-st2-page41

Fund participation to augment Patrick Henry High school's computer lab	***Responsible Dept/Agency***							
	MPS							
	Total-cost= $591,600.0							
	U	Other	$0.0	$561,600.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C	NRP	$0.0	$0.0	$30,000.0	$0.0	$0.0	$0.0	$0.0
		Total fund=	**$0.0**	**$561,600.0**	**$30,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000131

Youth-G2-objB-str1-page42

Community center project	***Responsible Dept/Agency***							
	MPB, MLB							
	Total-cost= $6,000,000.0							
	U	NRP-Lind-Bohanon	$0.0	$0.0	$400,000.0	$0.0	$0.0	$0.0	$0.0
	C	NRP	$0.0	$0.0	$300,000.0	$0.0	$0.0	$0.0	$0.0
	C	MLB	$0.0	$0.0	$1,500,000.0	$0.0	$0.0	$0.0	$0.0
	U	State grant	$0.0	$0.0	$850,000.0	$0.0	$0.0	$0.0	$0.0
	U	Other	$0.0	$0.0	$2,900,000.0	$0.0	$0.0	$0.0	$0.0

Webber-Camden neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
C	MPB	$0.0	$0.0	$50,000.0	$0.0	$0.0	$0.0	$0.0
Total fund=		**$0.0**	**$0.0**	**$6,000,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000132

Community-G1-objB-str1-page46

Install metal signs with a community logo

Responsible Dept/Agency

Public Works

Total-cost= $1,450.0

C	NRP	$0.0	$0.0	$1,450.0	$0.0	$0.0	$0.0	$0.0
Total fund=		**$0.0**	**$0.0**	**$1,450.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000133

Community-G1-objB-str2-page46

Install 5 wooden neighborhood signs

Responsible Dept/Agency

MPB

Total-cost= $1,500.0

C	NRP	$0.0	$0.0	$1,500.0	$0.0	$0.0	$0.0	$0.0
Total fund=		**$0.0**	**$0.0**	**$1,500.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Webber-Camden neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1997000134

Business-G1-objA-str1-page50

Revolving loan to improve the exterior of commercial properties

Responsible Dept/Agency

MCDA

Total-cost= $100,000.0

C	NRP	$0.0	$0.0	$100,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$100,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000135

Business-G1-objA-str3-page51

Install lamppost banners in targeted areas

Responsible Dept/Agency

Public Works

Total-cost= $5,000.0

C	NRP	$0.0	$0.0	$5,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$5,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000136

Business-G1-objA-str4-page51

Install pedestrian lamps to existing steel street lamp posts

Responsible Dept/Agency

Public Works

Total-cost= $16,875.0

Webber-Camden neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002
	U	Private	$0.0	$0.0	$3,375.0	$0.0	$0.0	$0.0	$0.0
	C	NRP	$0.0	$0.0	$13,500.0	$0.0	$0.0	$0.0	$0.0
		Total fund=	**$0.0**	**$0.0**	**$16,875.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000137

business-G2-objB-str2-page54

Loan for capital improvements startup cost of new businesses	***Responsible Dept/Agency***	MCDA
	Total-cost=	$50,000.0

	C	NRP	$0.0	$0.0	$50,000.0	$0.0	$0.0	$0.0	$0.0
		Total fund=	**$0.0**	**$0.0**	**$50,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000138

Business-G2-objB-str5-page55

Camden Clinic site preparation	***Responsible Dept/Agency***	MCDA
	Total-cost=	$3,235,000.0

	C	NRP	$0.0	$161,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C	Private	$0.0	$1,840,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C	NRP-Victory	$0.0	$30,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C	NRPMcKinley	$0.0	$50,000.0	$0.0	$0.0	$0.0	$0.0	$0.0

Webber-Camden neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002
	C	NRP-Folwell	$0.0	$50,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C	NRP-Lind-Bohanon	$0.0	$55,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C	Land proceeds	$0.0	$240,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C	Block grant	$0.0	$58,500.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C	MCDA	$0.0	$711,500.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C	Hennepin County	$0.0	$39,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
		Total fund=	**$0.0**	**$3,235,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Total Neighborhood Funding

Webber-Camden neighborhood action plan	**$0.0**	**$3,989,100.0**	**$7,324,325.0**	**$240,000.0**	**$123,500.0**	**$80,000.0**	**$80,000.0**

Whittier neighborhood action plan

Project number= 1996000129

School/community-library-Page(9)

Establish bookmobile services.	***Responsible Dept/Agency***							
	Library							
	Total-cost= $140,000.0							
	C	NRP	$120,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
		Total fund=	**$120,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Whittier neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000130

Park/rec-Page(10)

Addition of a gym to the park facility and park improvements.

Responsible Dept/Agency

PW, MCDA, MPB, MPS

Total-cost= $2,175,310.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	Private	$2,800.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	CDBG	$107,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	CC-NDB	$193,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$1,872,510.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$2,175,310.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= This is part of a larger MPS and MPB campus. A new school will also be built on this site but no NRP money is allocated.

Project number= 1996000131

Social/youth-Page(16)

Renovation of the Bethlehem Stewart community center for "Teen center governing board".

Responsible Dept/Agency

MCDA

Total-cost= $300,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
U	Private	$50,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$250,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$300,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Whittier neighborhood action plan	Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000279

Housing/reh-Page(20)

Finance the rehabilitation of small unit rental properties.

Responsible Dept/Agency

MCDA

Total-cost= $900,000.0

C	NRP	$3,000,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$3,000,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= This strategy has been modified. The NRP total funding is $3,000,000.

Project number= 1996000281

Park/tree planting-Page(22)

Tree planting and other streetscape improvements.

Responsible Dept/Agency

MPB

Total-cost= $40,000.0

C	NRP	$40,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$40,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1996000282

Business/reh&develop-Obj(3)-Page(28)

Build/renovate commercial or light indistrial manufacturing centers.(Nicollet: north, at 28, at 26)

Responsible Dept/Agency

MCDA

Total-cost= $500,000.0

Whittier neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002
C	NRP		$500,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=		**$500,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1996000283

Business/reh-Obj(3)-Page(28)

Loan program for commercial rehabilitation.

Responsible Dept/Agency

MCDA

Total-cost= $274,000.0

C	NRP	$274,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$274,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Total Neighborhood Funding

Whittier neighborhood action plan	**$6,409,310.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Windom neighborhood action plan

Project number= 1996000222

Env/Housing-Page(7)

Tree planting in the neighborhood.

Responsible Dept/Agency

MPB

Total-cost= $6,000.0

C	NRP	$6,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Windom neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
	Total fund=	**$6,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1996000224

Business/streetscape-Page(12)

Plan and design streetscape improvement in 4 commercial districts.	***Responsible Dept/Agency***	MCDA, Public Works						
	Total-cost=	$50,000.0						
	C NRP	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= Funds reallocated in 1997 plan modification.

Project number= 1996000284

Housing/reh-Obj(1.1)-Page(6)

Housing fund.	***Responsible Dept/Agency***	MCDA						
	Total-cost=	$100,000.0						
	C NRP	$100,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$100,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Windom neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1996000285

Social/community-Obj(1)-Page(16)

Community Center at Windom school site.

Responsible Dept/Agency

MPS, MPB

Total-cost= $2,248,000.0

U	Private	$0.0	$279,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	MPS-capital	$0.0	$249,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	MPS-NRP	$0.0	$200,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
U	CC-NDB	$0.0	$200,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$200,000.0	$0.0	$1,270,000.0	$0.0	$0.0	$0.0	$0.0
U	NRP-other	$30,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$230,000.0**	**$928,000.0**	**$1,270,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= There is a capital request (NDB) from MPB. The neighborhood will fundraise the balance of private uncommitted funds. The project needs an additional $30,000 from another source within NRP.

The NRP director has agreed to work with the neighborhood.

Total Neighborhood Funding

Windom neighborhood action plan	**$336,000.0**	**$928,000.0**	**$1,270,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Windom Park neighborhood 1st step plan.

Project number= 1996000324

Housing/reh-Page(4)

Housing improvements loan/grant program.

Responsible Dept/Agency

MCDA

Total-cost= $828,000.0

C	NRP	$278,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
U	Private	$550,000.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0

Windom Park neighborhood 1st step plan.		Before 1997	1997	1998	1999	2000	2001	2002
Total fund=		**$828,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Total Neighborhood Funding

Windom Park neighborhood 1st step plan.		**$828,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Windom Park neighborhood action plan

Project number= 1997000020

Hsg/Imp-objA-strA1-page5

Revolving loan program for home improvement	***Responsible Dept/Agency***							
	MCDA, Local banks							
	Total-cost= $1,050,000.0							
C	NRP	$0.0	$0.0	$630,000.0	$420,000.0	$0.0	$0.0	$0.0
Total fund=		**$0.0**	**$0.0**	**$630,000.0**	**$420,000.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000021

Hsg/Imp-objA-strA3-page6

Remove condemned structures	***Responsible Dept/Agency***							
	Inspections Dept							
	Total-cost= $50,000.0							
U	City	$0.0	$0.0	$5,000.0	$5,000.0	$5,000.0	$5,000.0	$5,000.0
C	NRP	$0.0	$0.0	$5,000.0	$5,000.0	$5,000.0	$5,000.0	$5,000.0

Windom Park neighborhood action plan		Before 1997	1997	1998	1999	2000	2001	2002
	Total fund=	**$0.0**	**$0.0**	**$10,000.0**	**$10,000.0**	**$10,000.0**	**$10,000.0**	**$10,000.0**

Note=

Project number= 1997000022

Hsg/Imp-objA-strA4-page7

Gap financing for rehabilitation of select properties	***Responsible Dept/Agency*** MCDA							
	Total-cost= $300,000.0							
	C NRP	$0.0	$0.0	$60,000.0	$60,000.0	$60,000.0	$60,000.0	$60,000.0
	Total fund=	**$0.0**	**$0.0**	**$60,000.0**	**$60,000.0**	**$60,000.0**	**$60,000.0**	**$60,000.0**

Note=

Project number= 1997000023

Hsg-Imp-objA-strA6-page8

Revolving loan for owner occupancy of rental properties' down payment	***Responsible Dept/Agency*** MCDA, Program administrators							
	Total-cost= $3,650,000.0							
	C NRP	$0.0	$0.0	$72,000.0	$47,000.0	$31,000.0	$0.0	$0.0
	U Private	$0.0	$0.0	$1,500,000.0	$1,500,000.0	$1,000,000.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$1,572,000.0**	**$1,547,000.0**	**$1,031,000.0**	**$0.0**	**$0.0**

Note=

Windom Park neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1997000024

Bus/Com-objC-strC1-page14

Business renovation and/or demolition fund	*Responsible Dept/Agency*							
	MCDA							
	Total-cost= $400,000.0							
	U	Private	$0.0	$200,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
	C	NRP	$0.0	$200,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
		Total fund=	**$0.0**	**$400,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000025

Bus/Com-objD-strD1-page16

Funds for commercial areas' capital improvement - public space	*Responsible Dept/Agency*							
	MCDA, Public Works							
	Total-cost= $260,000.0							
	U	Private	$0.0	$0.0	$130,000.0	$0.0	$0.0	$0.0	$0.0
	C	NRP	$0.0	$0.0	$125,000.0	$0.0	$0.0	$0.0	$0.0
		Total fund=	**$0.0**	**$0.0**	**$255,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note= A 1998 plan modification reduced the NRP funding to $125,000.

Windom Park neighborhood action plan	**Before 1997**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**

Project number= 1997000026

Bus/Com-objF-strF1-page17

Loan program for business improvement

Responsible Dept/Agency

MCDA, participating

Total-cost= $300,000.0

U	MCDA	$0.0	$0.0	$100,000.0	$0.0	$0.0	$0.0	$0.0
U	Private	$0.0	$0.0	$100,000.0	$0.0	$0.0	$0.0	$0.0
C	NRP	$0.0	$0.0	$100,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$300,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000027

Community/Soc-objA-strA5-page23

Install a lighted information sign in Windom Park

Responsible Dept/Agency

MPB

Total-cost= $3,000.0

C	NRP	$0.0	$0.0	$3,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$3,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Windom Park neighborhood action plan			Before 1997	1997	1998	1999	2000	2001	2002
Project number= 1997000028									
Community/Soc-objC-strC2-page25									
New equipment for Pillsbury school	***Responsible Dept/Agency***	MPS, Pillsbury school, Hennepin							
	Total-cost=	$133,000.0							
	U	Hennepin County	$0.0	$0.0	$29,000.0	$0.0	$0.0	$0.0	$0.0
	U	MPS	$0.0	$0.0	$79,000.0	$0.0	$0.0	$0.0	$0.0
	C	NRP	$0.0	$0.0	$25,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=		**$0.0**	**$0.0**	**$133,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note=									
Project number= 1997000029									
Park/Rec-objE-strE1-page28									
Upgrated lighting in the parks	***Responsible Dept/Agency***	MPB							
	Total-cost=	$7,500.0							
	C	NRP	$0.0	$0.0	$7,500.0	$0.0	$0.0	$0.0	$0.0
	Total fund=		**$0.0**	**$0.0**	**$7,500.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
Note=									

Windom Park neighborhood action plan			**Before 1997**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**

Project number= 1997000030

Env/Greenspace-objA-strA1-page31

Replace diseased and damaged trees

Responsible Dept/Agency

MPB

Total-cost= $20,000.0

C	NRP	$0.0	$0.0	$20,000.0	$0.0	$0.0	$0.0	$0.0
	Total fund=	**$0.0**	**$0.0**	**$20,000.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**

Note=

Project number= 1997000031

Env/Greenspace-ObjA-strA3-page32

Implementation of gateway projects

Responsible Dept/Agency

Public Works

Total-cost= $120,000.0

C	NRP	$0.0	$0.0	$20,000.0	$10,000.0	$10,000.0	$10,000.0	$10,000.0
U	Private	$0.0	$10,000.0	$10,000.0	$10,000.0	$10,000.0	$10,000.0	$10,000.0
	Total fund=	**$0.0**	**$10,000.0**	**$30,000.0**	**$20,000.0**	**$20,000.0**	**$20,000.0**	**$20,000.0**

Note=

Windom Park neighborhood action plan	Before 1997	1997	1998	1999	2000	2001	2002

Project number= 1997000141

Bus/Com-objC-strC3-page15

Commercial revolving loan programs.

Responsible Dept/Agency

Total-cost= $200,000.0

		Before 1997	1997	1998	1999	2000	2001	2002
C	NRP	$0.0	$200,000.0	$0.0	$0.0	$0.0	$0.0	$0.0
Total fund=		$0.0	$200,000.0	$0.0	$0.0	$0.0	$0.0	$0.0

Note=

Total Neighborhood Funding

	Before 1997	1997	1998	1999	2000	2001	2002
Windom Park neighborhood action plan	$0.0	$610,000.0	$3,020,500.0	$2,057,000.0	$1,121,000.0	$90,000.0	$90,000.0

Grand Total:

Before 1997	1997	1998	1999	2000	2001	2002
$91,890,305.0	$58,061,989.0	$94,582,817.5	$14,561,936.0	$4,206,820.0	$1,755,820.0	$170,000.0

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Thavisack Silaphet

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June, 1998

Chapter 6

Technical Appendix for the School Master Facilities Plan

Adopted by City Council and Mayor: March 2000

FACILITIES MASTER PLAN

For Maintenance, Improvements, and Construction

Minneapolis Public Schools

JUNE 1997

Facilities Master Plan 1997

1. Repair and Maintenance
2. Modernization
3. Enrollments
4. Total Needs
5. Fiscal Constraints
6. Recommendations

Alternative Bond Program

- $151 Million!
- Extended to Fall 1998
- Accomplishments
  - Buildings Are Accessible
  - Fire & Life Safety Deficiencies Corrected
  - Environmental Deficiencies Corrected
  - Only Most Critical Deferred Maintenance Completed

Areas of Work Addressed

Life/Safety

» **30** fire detection/alarm systems

» **33** sprinkler systems installed

Accessibility

» **23** accessibility ramps installed

» **55** parking stalls created

» **91** restroom retrofits

» **83** water fountains installed

» **16** elevator installations

Deferred Maintenance

» **9** new roofs and decks

» **15** window projects

» **18** ductwork systems cleaned

» **11** sidewalk repaired/replaced

» **16** brick restoration projects

Environmental Safety

» **55** asbestos abatement projects

» **40** underground fuel storage tanks

(Effective January 1997 Completed Projects)

FACILITY IMPROVEMENT ISSUES

- Educational needs should drive building design needs
- Older buildings do not meet current program needs
- Older buildings were not built to today's construction standards
- School buildings need to provide more unique program opportunities
- Very little money available to improve buildings
- Leased spaces remain an issue as well

Current Modernization Projects

- Technology Installation District Wide
- Security Improvements District Wide
- Barton Remodel
- High School Science/Tech Prep
- Roosevelt Athletic Field
- Hale Remodeling and Expansion
- Armatage Remodeling and Expansion

Examples of Program Needs

- **Secondary Schools:**
  - Food Service
  - Media Center Updates
  - Science Lab Upgrades
- **Elementary Schools:**
  - Media Centers
  - Lunchrooms
  - Replacement of Portables
- **District Wide Improvements:**
  - Technology Installations
  - Special Education and Community Education
  - Indoor Air Quality

Considerations for Increasing Capacity

GROWTH

- District student enrollments continue to increase
- The 1995 increase exceeded *1,570* and the 1996 increase exceeded *1,060*

DISTRIBUTION

- Growth is not uniform in all areas of the City
- Schools are not always located where the students live

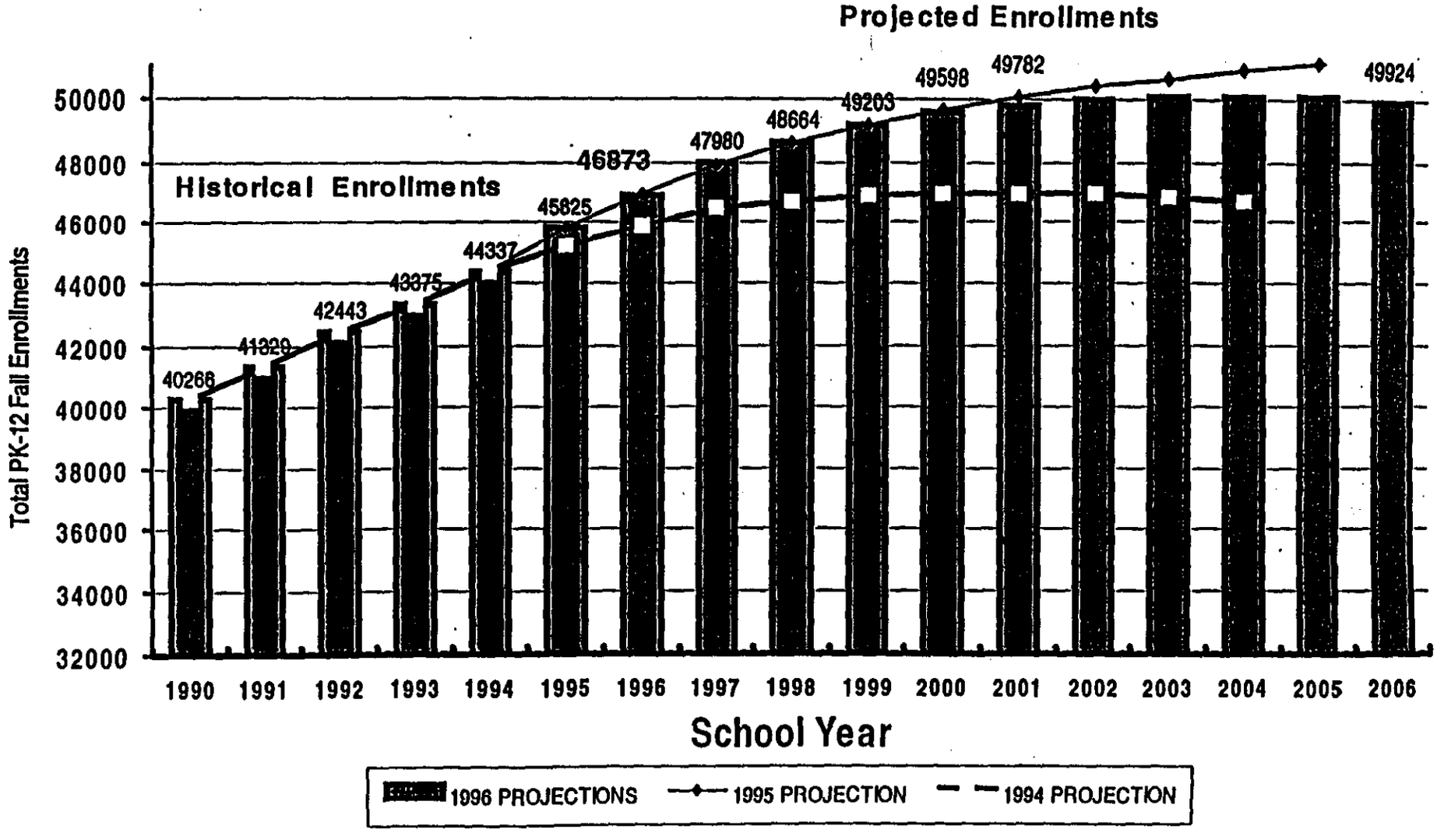
PROGRAMS

- Special programs require more spaces in new and existing buildings
- All schools support increase numbers of programs and special needs

FLEXIBILITY

- Community schools and attendance areas require more space flexibility
- Enrollments increase and change throughout the school year

Actual and Projected Growth



Space Distribution 1997 By Area

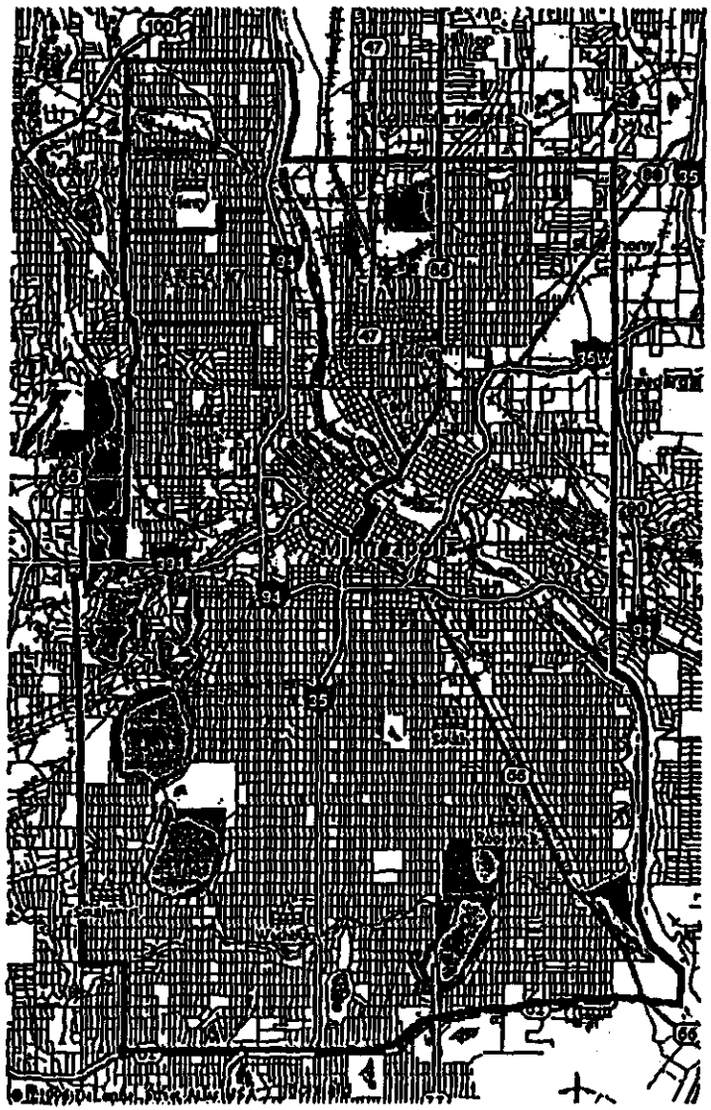
Balance: NW Areas

-1,182	Students K-5
- 168	Students 6-8
- 628	Students 9-12
-1,978	Students K-12

With New Sites 1997

Balance: SW Areas

1,054	Students K-5
238	Students 6-8
1,078	Students 9-12
2,370	Students K-12



Balance: NE Areas

877	Students K-5
749	Students 6-8
509	Students 9-12
2,135	Students K-12

With New Sites 1997

Balance: SE Areas

-128	Students K-5
- 125	Students 6-8
- 25	Students 9-12
- 278	Students K-12

Construction Project Update

Anticipated **1997/98** Openings:

- Fall 97: **Whittier Area** Elementary School
- Fall 97: **Sr. High Sci/Tech** Prep Additions (Roosevelt, North, South)
- Fall 97: **Four Winds** Expansion
- Fall 97: **Additional Classrooms Needed**

More Construction Projects

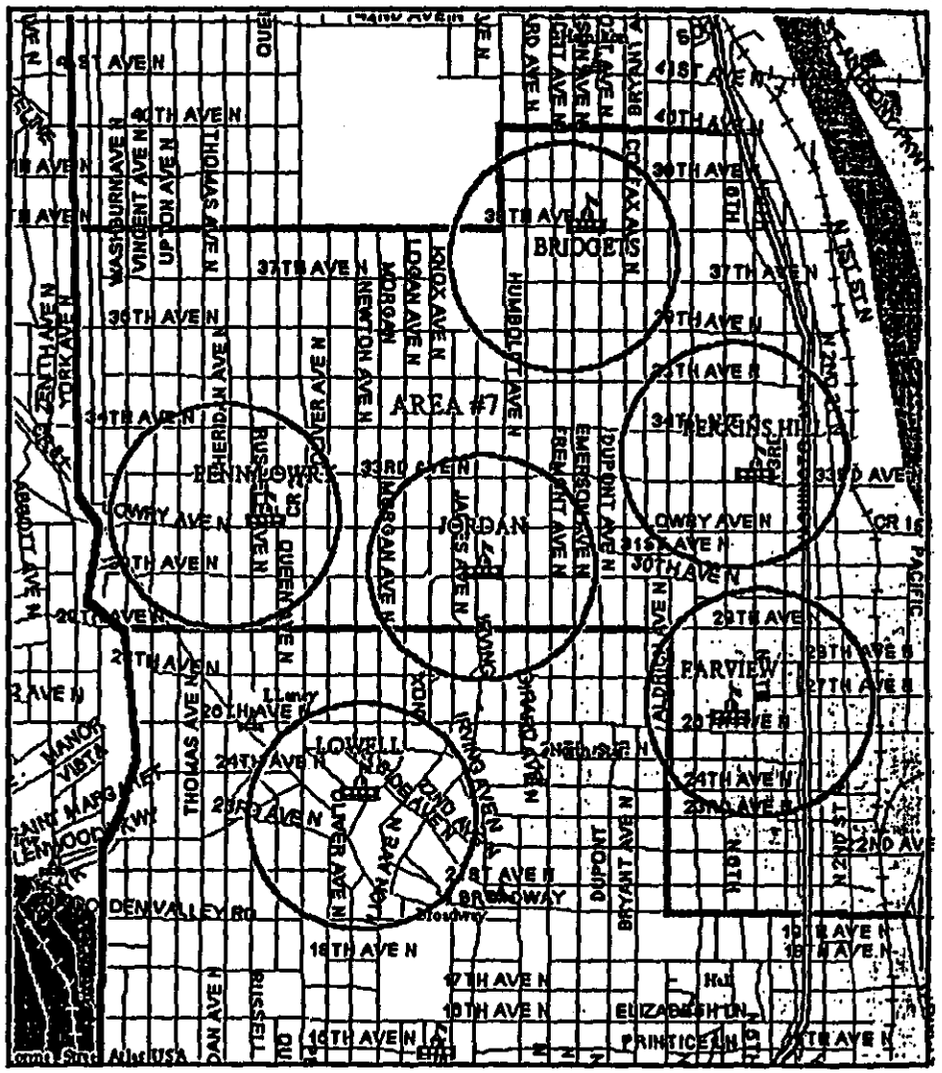
Anticipated Projects:

- Fall 99: New **Middle** School (NW Area)
- Fall 99: New **Elementary** School (NW Area)
- Fall 00: New **Elementary** School (NW Area)
- Fall 00: New **Middle** School (South)
- Fall 01: Additional **Elementary** School
- Fall 02: New **Senior High** School

Sites Under Consideration

New NW elementary sites and new NW middle school sites are being studied along with use of district owned properties.

New Sr. High School Site?



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Minneapolis Public Library
Minneapolis Public Library Board
Minneapolis Heritage Preservation Commission
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The New Economy
Neighborhood Design and Preservation
Natural Systems and Resource Use
Neighborhood Commercial/Density
Moving People, Goods and Information
Lifelong Learning/Arts/Culture/Recreation
Community Form and Land Use
Minnesota Multi Housing Association, Minneapolis Committee
Urban Ecology Coalition

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