



Request for City Council Committee Action from the Department of Public Works

Date: July 15, 2008

To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee

Referral to: Honorable Paul Ostrow, Chair Ways and means Committee

Subject: **Amend various sidewalk contracts**

Recommendation:

- 1) Increase the contract amount of \$809,561.00 to Standard Sidewalk, Inc. (C-25719) by \$22,105.00 to \$831,666.00.
- 2) Increase the contract amount of \$866,476.25 to Ti-Zack Concrete, Inc. (C-25718) by \$23,964.75 to 890,441.00.
- 3) Increase the contract amount of \$833,581.25 to Ti-Zack Concrete, Inc. (C-25720) by \$11,484.75 to \$845,066.00.

Previous Directives:

Passage of a Resolution accepting bids: (OP #6925 low bids of Ti-Zack Concrete, Inc., Standard Sidewalk Inc., and Concrete Idea Inc., for the construction of sidewalks, alleys, driveways, curbs and gutters as needed through December 31, 2008. (Council meeting 5/02/2008)

Prepared by: Dan Bauer, Supervisor, Sidewalk Inspections, 673-2420

Approved by: _____
Steven A. Kotke, P.E., City Engineer, Director of Public Works

Presenter: Mike Kennedy, P.E., Director, Transportation Maintenance and Repair

Reviews

• Permanent Review Committee (PRC):	Approval	Date N/A
• Civil Rights Affirmative Action Plan	Approval	Date N/A
• Policy Review Group (PRG):	Approval	Date N/A

Financial Impact

- No financial impact
- Action requires an appropriation increase to the ___ Capital Budget or ___ Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Action is within the Business Plan
- Action requires a change to the Business Plan
- Other financial impact
- Request provided to the Finance Department when provided to the Committee Coordinator

Community Impact

- Neighborhood Notification
- City Goals
- Comprehensive Plan
- Zoning Code
- Other

Supporting Information

The bids for Construction of Sidewalks, Alleys, Driveways, Curbs and Gutters (Official Publication #6925), were opened February 28, 2008. Bids are awarded to the low bidders in each of the three sidewalk districts. The low bidder for Sidewalk District One was Standard Sidewalk, Inc. The low bidder for Sidewalk District Two was Ti-Zack Concrete, Inc. The low bidder for Sidewalk District Three was Ti-Zack Concrete, Inc.

The unit price bids for sidewalk repair work that is billable or assessable to private property owners for these contracts were lower than expected, and as a consequence, the 2008 appropriated funding available for this work (SWK01 Defective and Hazardous Sidewalks, Special Assessments funding source, \$2,295,000.00) will not be fully utilized unless these contracts are amended to increase the contract dollar limits. A total of \$17,105.00 would not be utilized in Sidewalk District 1 for contract #C-25719 with Standard Sidewalk, Inc. A total of \$18,964.75 would not be utilized in Sidewalk District 2 for contract #C-25718 with Ti-Zack Concrete, Inc. A total of \$6,484.75 would not be utilized in Sidewalk District 3 for contract # C-25720 with Ti-Zack Concrete, Inc.

The unit price bids for 2008 sidewalk repair work that is supported by property taxes (SWK01 Defective and Hazardous Sidewalks, Property Tax Supported funding source, \$185,000.00) will not be fully utilized unless these contracts are amended to increase the contract dollar limits. This funding is mainly used to repair defective pedestrian ramps at street corners. A total of \$5,000.00 would not be utilized in Sidewalk District 1 for contract #C-25719 with Standard Sidewalk, Inc. A total of \$5,000.00 would not be utilized in Sidewalk District 2 for contract #C-25718 with Ti-Zack Concrete, Inc. A total of \$5,000.00 would not be utilized in Sidewalk District 3 for contract # C-25720 with Ti-Zack Concrete, Inc.