

Request for City Council Committee Action from the Department of Community Planning and Economic Development - CPED

Date: February 19, 2008

To: Council Member Lisa Goodman, Community Development Committee

Referral to: Council Member Paul Ostrow, Ways & Means/Budget Committee

Subject: Accept and Appropriate Environmental Remediation Grants Awarded by the Minnesota Department of Employment and Economic Development (DEED) Contamination Clean Up and Investigation Grant Program, Metropolitan Council Livable Communities Tax Base Revitalization Account (TBRA) Grant Program and the Hennepin County Environmental Response Fund (ERF)

Recommendation:

1. Accept the following grants:

Metropolitan Tax Base Revitalization Account (TBRA) Grants

(There is no local match required for these grants.)

<u>Project</u>	<u>Grant Award</u>
Harrison Commons	\$14,600
Nicollet Youth Housing	\$107,000
NWIP Plymouth & 2 nd	\$11,400
Open Arms of Minnesota	\$87,700
Soo Line Building	\$614,500
Spirit on Lake Co-op	\$328,800
Total Metropolitan Council TBRA:	\$1,164,000

MN Department of Employment and Economic Development (DEED) Grants

(The local match for these projects will come from developer's funds and/or from other grant funds.)

<u>Project</u>	<u>Grant Award</u>
Harrison Commons	\$168,750
Open Arms of Minnesota	\$45,652
Total DEED:	\$214,402

Hennepin County Environmental Response Fund (ERF) Grants
(There is no local match required for these grants.)

Project	Recipient	Grant Award
2900 Lyndale Avenue S	City of Minneapolis	\$30,000
Corson's Corner	Corson's Corner, LLC	\$408,461
Franklin Steele Commons	Aeon (formerly CCHT)	\$243,000
Harrison Commons	City of Minneapolis	\$14,625
NWIP Plymouth & 2 nd	City of Minneapolis	\$11,429
Open Arms of Minnesota	City of Minneapolis	\$175,586
Spirit on Lake Co-op	City of Minneapolis for PRG	\$235,600
Van Cleve Development	Project for Pride in Living	\$156,780
Total Hennepin County ERF:		\$1,275,481

2. a) Amend the 2008 General Appropriation Resolution by increasing the Community Planning & Economic Development agency Fund 01600-Other Grants-State and Local (01600-8900320) by \$946,267 (\$22,829 NWIP Plymouth & 2nd; \$308,938 Open Arms of Minnesota, and \$614,500 Soo Line Building) and b) Amend the 2008 General Appropriation Resolution by increasing the Community Planning & Economic Development agency Fund 01600-Other Grants-State and Local (01600-8900220) by \$899,375 (\$30,000 2900 Lyndale Avenue South; \$197,975 Harrison Commons; \$107,000 Nicollet Youth Housing; and \$564,400 Spirit on Lake Co-op).
3. Increase the 2008 Revenue Budget for the Community Planning & Economic Development agency Fund 01600-Other Grants-State and Local (01600-8900900-321504) by \$214,402; Fund 01600-Other Grants-State and Local (01600-8900900-321513) by \$1,164,000; and Fund 01600-Other Grants-State and Local (01600-8900900-322002) by \$467,240.
4. Authorize the appropriate City staff to execute grant, subrecipient and/or disbursement and related agreements for these grants.

Previous Directives: On October 19, 2007, the City Council authorized staff to submit applications for remediation grant funds for these projects to the Minnesota Department of Employment and Economic Development (DEED) Contamination Clean Up and Investigation Grant Program, the Metropolitan Council Livable Communities Tax Base Revitalization Account (TBRA) Grant Program, and the Hennepin County Environmental Response Fund (ERF).

2900 Lyndale (2900-2910 Lyndale Avenue South, 2901 Aldrich Avenue South): None.

Corson's Corner (113-115 26th Street East): On April 14, 2006, the City Council adopted a resolution of support of a Hennepin County TOD grant application on behalf of Corson's Corner.

Franklin-Steele Commons (northwest corner of Franklin & Portland intersection): On December 22, 2006, the City Council authorized a loan of up to \$400,000 from the Affordable Housing

Trust Fund and a grant of up to \$30,000 for Non-Profit Development Assistance. On December 7, 2007, the City Council authorized a loan of up to \$800,000 from the Affordable Housing Trust Fund.

Harrison Commons (315 Penn Avenue North, 2208 & 2212 Glenwood Avenue North): None.

Nicollet Youth Housing Project (3700 Nicollet Avenue South.): On December 7, 2007, the City Council authorized a loan of up to \$977,584 from the Affordable Housing Trust Fund and a grant of up to \$30,000 for Non-Profit Development Assistance.

NWIP 2nd & Plymouth (1300-1316 2nd Street North, 109 14th Avenue North): CPED acquired 1300 2nd Street North on May 16, 1994, 1316 2nd Street North on October 9, 2001, and 109 14th Avenue North on March 23, 2004. CPED issued a Request for Proposals for Redevelopment of these parcels on May 1, 2005. On April 14, 2006, the City Council approved the sale of 1300 2nd Street North, 1316 2nd Street North, and 109 14th Avenue North to Landmark Minnesota, LLC, an affiliate of Master Civil & Construction Engineering, Inc. d/b/a Master Development Group, for the fair re-use value of \$365,365 (\$5 per sq. ft.) and authorized appropriate staff to execute a redevelopment contract and land sale documents consistent with the Term Sheet accompanying the Land Sale report. On October 6, 2006, the City Council authorized appropriate City staff to execute a redevelopment contract consistent with a revised term sheet. On November 7, 2006, the City Council authorized an extension of the closing date to April 1, 2007. On April 13, 2007, the City Council authorized an extension of the closing date to December 28, 2007, with certain conditions.

Open Arms of Minnesota (2500-2520 Bloomington Avenue South, 1511 25th Street East): None.

Soo Line Building (501 Marquette Avenue): None recently.

Spirit on Lake Cooperative (1238 East Lake Street, 2930 13th Avenue South): December 2005 – approved affordability funding of up to \$350,730 from the 2005 Affordable Ownership Housing Program; November 2006 – approved Project Analysis Authorization (PAA). On August 3, 2007, the City Council approved Hennepin County HRA Affordable Housing Incentive Fund (AHIF) financial assistance in the amount of \$225,000. On October 5, 2007, the City Council authorized City officials to execute a Cooperative Agreement with the Hennepin County TOD Program in the amount of \$75,000.

Van Cleve Development (901-941 13th Avenue SE, 932 12th Avenue SE): On October 7, 2005, the City Council approved \$488,828 in Low Income Housing Tax credits for Van Cleve Phase I. On November 4, 2005, the City Council approved \$412,000 in Affordable Housing Trust Fund loans for Van Cleve Phase I and \$30,000 in Non-Profit Development Assistance. On April 18, 2006, the City Council authorized the submission of applications to Hennepin County for pollution remediation (ERF) grant funds and to Metropolitan Council for Livable Communities (TBRA) funds. On June 30, 2006, the City Council authorized the submission of an application to Metropolitan Council for Livable Communities (LCDA) funds. On August 18, 2006, the City Council accepted a Hennepin County ERF grant of \$243,000 (on behalf of the developer) and a Metropolitan Council TBRA grant of \$121,500; the Council also amended 2005R-594, correcting an error on the November 4, 2005 resolution. On August 18, 2006, the City Council approved Hennepin County HRA Affordable Housing Incentive Fund (AHIF) financial assistance in the amount of \$270,000 for Van Cleve Court Apartments Phase I and \$115,000 for Van Cleve Court. On September 22, 2006, the City Council approved \$68,600 in Low Income Housing Tax credits for Van Cleve Phase II. On November 3, 2006, the City Council authorized continued analysis of the redevelopment proposal put forward by Project for Pride in Living, Inc. On December 22, 2006, the City Council approved up to \$670,000 in Affordable Housing Trust

Fund loans and \$30,000 for Non-Profit Development Assistance for Van Cleve Court Apartments West (Phase II). On January 26, 2007, the City Council approved rezoning and alley and street vacations for the Van Cleve Development. On February 9, 2007, the City Council accepted a Metropolitan Council LCDA grant of \$1,334,523. On May 11, 2007, the City Council adopted the Van Cleve Redevelopment Plan, the Van Cleve Redevelopment Tax Increment Finance Plan, the Van Cleve Apartments West Tax Increment Finance Plan, and the Van Cleve Apartments East Tax Increment Finance Plan. The Council also authorized the issuance of a Limited Revenue Pay-as-you-Go Tax Increment Financing Note to Van Cleve Apartments West, LLC for Van Cleve Apartments West in a principal amount not to exceed \$595,000, and a similar note to Van Cleve Apartments East, LLC for Van Cleve Apartments East in a principal amount not to exceed \$415,000. On August 3, 2007, the City Council approved Hennepin County HRA Affordable Housing Incentive Fund (AHIF) financial assistance in the amount of \$120,000. On October 5, 2007, the City Council authorized up to \$60,000 for construction gap financing to the Van Cleve townhome project at Como and 13th Avenue SE, from the Affordable Ownership Housing Development Program.

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Approved by: Charles T. Lutz, Deputy CPED Director _____ Jack Kryst, Director Development Finance _____
Presenter in Committee: Kevin Carroll, Senior Project Coordinator 612-673-5181

Financial Impact

- Action requires an appropriation increase to the Capital Budget _____ or Operating Budget
- Action provides increased revenue for appropriation increase
- Action is within the Business Plan

Community Impact

Neighborhood Notification:

2900 Lyndale Avenue South – Lowry Hill East Neighborhood Association reviewed the proposed project and the Board approved the project in January 2008.

Corson's Corner – On May 26th 2005, the Whittier Alliance Board of Directors approved several actions related to the subject property located at 113 East 26th Street.

Franklin Steele Commons – On February 13, 2001, the Ventura Village Board approved the Franklin Portland Gateway collaborative. On July 8, 2003, the Ventura Village Board approved the Franklin Portland Gateway Phase III sites C and E.

Harrison Commons - This project received a letter of support from the Harrison Neighborhood Association dated October 11, 2007.

Nicollet Youth Housing Project – On June 13, 2007, the Kingfield Neighborhood Association board approved the concept of the proposal and determined that it fit within their development guidelines.

NWIP/2nd & Plymouth - On January 20, 2006 the Northside Residents Redevelopment Council (NRRC) was notified of a proposal similar to the one for which grant funds are now being sought. NRRC reviewed the original proposal and recommended that it be approved. NRRC reviewed a revised proposal at its meeting on September 18, 2006. At that meeting, NRRC approved the proposed site plan but requested that the building design (elevation) be revised

and submitted to NRRC for review. The proposed project is located in the North Washington Industrial Park (NWIP). The NWIP Jobs Park Committee reviewed the first development proposal and recommended that the land sale and the proposed development be approved. The Committee reviewed the revised proposal and design details at its meeting of September 12, 2006, and after some design modifications, the Committee passed a motion at its November 2, 2006 meeting that recommended approval of an extension of the closing date from November 30, 2006 to April 1, 2007. At a meeting that was held on March 20, the Committee recommended approval of an extension of the closing date to July 1, 2007 (later extended to December 28, 2007 by the City Council, under certain conditions).

Open Arms of Minnesota - The project received a letter of support from the Midtown Phillips Neighborhood Association dated August 22, 2007.

Soo Line Building - The developer acquired title to the property on September 26, 2007, and has not yet had an opportunity to discuss the project with the Downtown Neighborhood Association. However, the developer anticipates that the Association will support the project.

Spirit on Lake Cooperative - The project received a letter of support dated July 13, 2005 from the Powderhorn Park Neighborhood Association and a letter of support dated February 10, 2007 from the Midtown Phillips Neighborhood Association, Inc.

Van Cleve Development – PPL and Cabrini House have worked closely with the Southeast Como Improvement Association (SECIA) over the past few years in developing the plan for Van Cleve, and SECIA supports the Van Cleve development proposal.

City Goals: Connected Communities; A premier destination; and An Enriched Environment. Cleanup of contaminated land supports sustainability goals and some projects include “green” design and construction elements.

Sustainability Targets: Remediation of these ten (10) sites will help the City meet its goal of remediating 100 brownfield sites by 2014.

From 2004 through 2006 (inclusive), City projects secured grant funds to remediate 39 brownfield sites. During the two brownfield grant rounds of 2007, funds were awarded to remediate a net total of 17 additional sites (some projects received grants in both rounds). To date, the City has obtained brownfield grants to help remediate a total of 56 sites, and is therefore well on its way to achieving this particular sustainability objective.

Comprehensive Plan: The proposed projects generally comply with the “land reclamation” and “providing a healthy environment” elements of the Minneapolis Plan.

Zoning Code: The proposed projects either are in compliance or will comply.

Other: Environmental remediation assistance is generally exempt from the City's Living Wage Ordinance and the State's Business Subsidy Act. However, any business that occupies a remediated site may be asked to sign a Job Linkage Agreement that includes five year hiring goals (with an emphasis on living wage jobs for Minneapolis residents) and seeks to connect the business with a neighborhood workforce organization. Job Linkage Agreements are voluntary.

Living Wage/Business Subsidy Agreement: Yes____ No
Job Linkage: Yes____ No

Supporting Information

On November 1, 2007, the City of Minneapolis/CPED submitted or supported grant applications to the Minnesota Department of Employment and Economic Development (DEED)

Contamination Cleanup and Investigation Grant Program, Metropolitan Council Livable Communities Tax Base Revitalization Account (TBRA) Grant Program and the Hennepin County Environmental Response Fund (ERF) for a number of projects, including 2900 Lyndale Avenue South, Harrison Commons, Nicollet Youth Housing, NWIP/Plymouth & 2nd, Open Arms of Minnesota, Soo Line Building, and Spirit on Lake Cooperative. Developer applications were submitted directly to Hennepin County for Corson's Corner, Franklin Steele Commons and Van Cleve Development.

Total grant funds awarded to projects located in the City of Minneapolis during the fall 2007 remediation grant funding round are \$2,653,883.

Minnesota Department of Employment and Economic Development (DEED)

Contamination Clean Up and Investigation Grant Program – of the \$3,102,371 awarded statewide, Minneapolis projects received \$214,402, or 6.9% of available grant funds.

Two of the three Minneapolis projects that submitted applications received grants. The funds awarded to Minneapolis projects represented 55.2% of the total amount that had been requested by the three projects.

Metropolitan Council Livable Communities Tax Base Revitalization Account (TBRA) Grant Program

– of the \$2,385,900 awarded metro-wide, Minneapolis projects received \$1,164,000, or 48.8% of available grant funds. The Soo Line Building project received the single largest award this cycle, and three of the five projects most highly ranked by Metropolitan Council are located in Minneapolis.

All six of the Minneapolis projects that submitted applications received grants. The funds awarded to those projects represented 99.61% of the total amount that they had requested.

Hennepin County Environmental Response Fund (ERF) - of the \$2,304,218 awarded county-wide, Minneapolis projects received \$1,275,481, or 55.4% of available grant funds.

All eight of the Minneapolis projects that submitted applications received grants. The funds awarded to those projects represented 100% of the total amount that they had requested.

Geographic Distribution of Grant Awards

DEED, the Metropolitan Council and Hennepin County awarded a total of 44 brownfield grants during the fall 2007 grant round. Projects receiving grants were located in the following jurisdictions:

JURISDICTION	NUMBER OF GRANTS RECEIVED
Minneapolis	16
Bloomington	6
St. Paul	5
St. Louis Park	3
Plymouth	2
Richfield	2
Duluth, Eagan, Hopkins, Rochester, Anoka, Roseville, Mound, Osseo, Robbinsdale, Hennepin County (Lead-Based Paint Hazard Control Program)	1 each

Year-End Summary

2007 was the best year since at least 2004 for the City's brownfield grant program, as evidenced by the following table:

	2004 Actual	2005 Actual	2006 Actual	2007 Target	2007 Actual
Value of Brownfield Grants Awarded (in millions)	\$4.30	\$4.30	\$4.11	\$3.5	\$5.72
Acres to be Remediated	n/a	36.2	39.1	10-25	56.09

A number of process improvements were implemented by City staff during 2007 as part of a continuing effort to strengthen the City's brownfield program. They included the following:

- Grant applicants are now required to submit pre-applications to the City, using the actual application forms required by grantors (DEED, Metropolitan Council and Hennepin County). In the past, City staff review of prospective applications was based on staff-created "brownfield criteria forms" that the applicants completed and submitted. However, this simply added an extra step to an already complex process. The new pre-application procedure provides more and better information (for staff and Council review)

Grant funds will be used to clean the site of a former gas station, which is contaminated with petroleum. A vapor barrier and venting system will be installed to allow development of a 4-story mixed-use building containing a grocery store and 45 rental units affordable at 50% AMI (13 units) and 60% AMI (32 units). The project is located directly across the street from the new Ripley Gardens project.

Nicollet Youth Housing (Ward 8) - \$107,000

3700 Nicollet Avenue South

Metropolitan Council TBRA award \$107,000

Grant funds will be used for environmental investigation, asbestos and lead-based paint abatement, and vermiculite removal and disposal. The project will convert a former funeral home into 42 units of supportive housing, and commercial space which may be used in part to provide job training opportunities to residents.

NWIP/Plymouth & 2nd (Ward 5) - \$22,829

1300-1316 2nd Street North, 109 14th Avenue North

Hennepin County ERF award \$11,429

Metropolitan Council TBRA award \$11,400

These grant awards supplement previous awards to the project. The current funds will be used to perform additional environmental investigation, soil remediation and soil vapor mitigation. The planned reuse of the site is a 47,400 square foot office/industrial facility.

Open Arms of Minnesota (Ward 5) - \$308,938

2500-2520 Bloomington Avenue South, 1511 25th Street East

DEED Contamination Cleanup award \$45,652

Hennepin County ERF award \$175,586

Metropolitan Council TBRA award \$87,700

Grant funds will be used for environmental investigation and soil remediation of parcels previously used for automotive and other industrial activities. Open Arms plans to construct a new commercial kitchen facility and office space, which will allow them to expand their services to clients dealing with chronic illnesses, providing meals to as many as 1,000 individuals and families each week.

Soo Line Building (Ward 7) - \$614,500

501 Marquette Avenue

Metropolitan Council TBRA award \$614,500

Grant funds will be used for environmental investigation and asbestos abatement throughout the building as part of a major renovation project. Existing offices will be consolidated and moved to the upper floors of the building, and a hotel will be developed and occupy the first 10 floors.

Spirit on Lake Cooperative (Ward 5) - \$564,400

1238 East Lake Street

Hennepin County ERF award \$235,600

Metropolitan Council TBRA award \$328,850

Grant funds will be used for soil remediation and soil vapor mitigation of a site formerly used for automotive-related activities. Previously-awarded grant funds were used to identify the location and type of site contaminants. The site, which is currently used as a church, will be redeveloped into Spirit on Lake Cooperative, a mixed-use, 41-unit, limited-equity cooperative. The project includes nine residential units at 50% MMI, seven units at 80% MMI, and 15 units at 115% MMI; 10 units will be market rate.

DEVELOPER AS GRANT RECIPIENT:

The City did not sponsor or submit grant applications on behalf of these projects. Each developer or project proponent submitted its application directly to Hennepin County, which Hennepin County allows if there is sufficient evidence of prior or current City support for the project. In these cases, the grant agreements will be between the grantor and the developer, rather than between the grantor and the City. Therefore, no subrecipient agreements will be required. The developers will obtain reimbursement for eligible remediation costs directly from Hennepin County, rather than from or through the City

Corson's Corner (Ward 6) - \$408,461 to Corson's Corner, LLC

113-115 26th Street East

Hennepin County ERF award \$408,461

Corson's Corner is the redevelopment of the former Despatch Laundry site. TBRA funds were previously awarded to Hennepin County to perform soil remediation and vapor extraction. The current grant award will be used to install a geomembrane and auxiliary soil vapor extraction (SVE) system to supplement the system operating at the site since January 2005, replace on-site groundwater monitoring wells, operate and evaluate SVE performance, operations and maintenance for one year, and for consulting costs. The proposed end use is a 3-story mixed-use building housing 20 owner-occupied units.

Franklin Steele Commons (aka Franklin-Portland Gateway Phase IV) (Ward 6) - \$243,000 to Aeon/HOPE Community

Northwest corner of Franklin Avenue & Portland Avenue intersection

Hennepin County ERF award \$243,000

Grant funds will be used to perform a Phase I environmental site assessment update, and for soil disposal, tank removal and implementation of the cleanup plan. Remediation will allow the redevelopment of the 13-parcel project site, the final phase of Franklin-Portland Gateway, to go forward. Phases I & 2, Children's Village and The Jourdain, are currently occupied; Phase III, the Wellstone, is under construction.

Van Cleve Development (Ward 2) - \$156,780 to Project for Pride in Living

901-941 13th Avenue SE, 932 12th Avenue SE

Hennepin County ERF award \$243,000

Grant funds will be used for environmental assessment and cleanup of contaminated land not yet purchased for the Van Cleve project. This grant supplements a previous award, which was used to clean up two of the three known areas of contamination. The end use of the former grain elevator site is a housing project that will integrate both ownership and rental housing at a variety of levels of affordability. Twenty of the rental units will be supportive housing affordable at 30% AMI.

Fall 2007 Minneapolis Brownfield Grant Applicants - Requests and Awards

Rank ¹	Project Address (Acreage)	Project Name (Phase)	DEED		Met Council TBRA		Hennepin County ERF		TOTALS	
			Requested O - Original A - Amended	Awarded	Requested O - Original A - Amended	Awarded	Requested O - Original A - Amended	Awarded	Total Grants Requested (as amended)	Total Grants Awarded
1	501 Marquette Ave. (0.375 acres)	Soo Line Building	\$0	\$0	\$500,000-O \$614,578-A	\$614,500	\$131,678-O \$0-A	\$0	\$631,678-O \$614,578-A	\$614,500
2	3700 Nicollet Ave. S. (.9148 acres)	Nicollet Youth Housing	\$0	\$0	\$111,292	\$107,000	\$0	\$0	\$111,292	\$107,000
3	1238 E. Lake Street (0.821 acres)	Spirit on Lake Cooperative	\$0	\$0	\$328,860	\$328,800	\$235,600	\$235,600	\$564,460	\$564,400
4	1300 N. 2 nd Street (1.7 acres)	NWIP 2 nd & Plymouth	\$118,937-O \$131,874-A	\$0	\$10,308-O \$11,429-A	\$11,400	\$10,308-O \$11,429-A	\$11,429	\$139,553-O \$154,732-A	\$22,829
5	2500 Bloomington Ave. S. (0.847 acres)	Open Arms of Minnesota	\$87,793	\$45,652	\$87,793	\$87,700	\$175,596-O \$175,586-A	\$175,586	\$351,182-O \$351,172-A	\$308,938
6	2208 & 2212 Glenwood Ave. N. (0.464 acres)	Harrison Commons	\$168,750	\$168,750	\$14,625	\$14,600	\$14,625	\$14,625	\$198,000	\$197,975
n/a ²	2900-2910 Lyndale Ave. S. (0.74 acres)	2900 Lyndale (Former Aarcee Rental)	\$30,000-O \$0-A	\$0	\$0	\$0	\$30,000	\$30,000	\$60,000-O \$30,000-A	\$30,000
*	113-115 26 th St. E. (0.64 acres)	Corson's Corner	\$0	\$0	\$0	\$0	\$408,461	\$408,461	\$408,461	\$408,461
*	NW Corner of Franklin & Portland(1.60 acres)	Franklin-Steele Commons (Franklin- Portland Gateway Ph IV)	\$0	\$0	\$0	\$0	\$243,000	\$243,000	\$243,000	\$243,000
*	904-941 13 th Ave. SE (2.93 acres)	Van Cleve	\$0	\$0	\$0	\$0	\$156,780	\$156,780	\$156,780	\$156,780
TOTAL GRANTS REQUESTED – Original (per 10/9/07 City staff report to Council) TOTAL GRANTS REQUESTED (as amended) and AWARDED			375,000		\$1,052,878		\$597,807**		\$2,056,165**	
% of TOTAL REQUEST that was AWARDED			\$388,417	\$214,402	\$1,168,577	\$1,164,000	\$1,275,481	\$1,275,481	\$2,832,475	\$2,653,883
TOTAL ACRES TO BE CLEANED				55.20%		99.61%	100%			93.69%
										11.03

¹ City staff ranking as reflected in 10/9/07 staff report to Community Development Committee

² Not ranked by City staff (application for investigation/assessment funds only)

* Application submitted directly to Hennepin County by project proponent (i.e., project was not included in City's review/approval/ranking process)

** Total does not include applications submitted directly to Hennepin County

Amending the 2008 General Appropriation Resolution.

Resolved by The City Council of the City of Minneapolis:

That the above-entitled resolution, as amended, be further amended by:

1. Increasing the appropriation for Community Planning & Economic Development agency Fund 01600-Other Grants-State and Local (01600-8900320) by \$946,267.
2. Increasing the appropriation for Community Planning & Economic Development agency Fund 01600-Other Grants-State and Local (01600-8900220) by \$899,375.
3. Increasing the revenue source for Community Planning & Economic Development agency Fund 01600-Other Grants-State and Local (01600-8900900-321504) by \$214,402.
4. Increasing the revenue source for Community Planning & Economic Development agency Fund 01600-Other Grants-State and Local (01600-8900900-321513) by \$1,164,000.
5. Increasing the revenue source for Community Planning & Economic Development agency Fund 01600-Other Grants-State and Local (01600-8900900-322002) by \$467,240.