



## Request for City Council Committee Action from the Department of Finance

Date December 28, 2007  
To Ways and Means Committee  
Referral to None

**Subject Assessment for the Special Compensation Fund**

**Recommendation:** The Finance Department will release the six-month assessment of \$194,696 to the MN Department of Labor & Industry on or before February 01, 2008. Fund 06900, Dept 1450100. We ask that you review, receive and file.

**Previous Directives: None**

Prepared or Submitted by: Bonnie Johnson, Claims Specialist, 673-2061

Approved by: Patrick Born, City Finance Officer \_\_\_\_\_  
Steven Bosacker, City Coordinator \_\_\_\_\_

**Permanent Review Committee (PRC)** Approval \_\_\_\_\_ Not Applicable

**Note:** To determine if applicable see <http://insite/finance/purchasing/permanent-review-committee-overview.asp>

**Policy Review Group (PRG)** Approval \_\_\_\_\_ Date of Approval \_\_\_\_\_ Not Applicable

**Note:** The Policy Review Group is a committee co-chaired by the City Clerk and the City Coordinator that must review all requests related to establishing or changing enterprise policies.

Presenters in Committee: Ellen Velasco-Thompson, Director of Risk Management & Claims, 673-3994

### Financial Impact (Check those that apply)

- No financial impact (If checked, go directly to Background/Supporting Information).
- Action requires an appropriation increase to the \_\_\_\_\_ Capital Budget or \_\_\_\_\_ Operating Budget.
- Action provides increased revenue for appropriation increase.
- Action requires use of contingency or reserves.
- Business Plan: \_\_\_\_\_ Action is within the plan. \_\_\_\_\_ Action requires a change to plan.
- Other financial impact (Explain):

\_\_\_ Request provided to department's finance contact when provided to the Committee Coordinator.

**Community Impact (use any categories that apply)**

Neighborhood Notification

City Goals

Comprehensive Plan

Zoning Code

Other - Not applicable

**Background/Supporting Information Attached:** Pursuant to MN Statute Section 176.129, the City of Minneapolis is required to pay its semi-annual assessment to the State of MN, Workers' Compensation, Special Compensation Fund. The assessment was calculated on indemnity paid in calendar year 2006, which was previously reported to the State of Minnesota. Attached is the 2007 Assessment, 2<sup>nd</sup> Half payment due by each City Department based on their WC expenditures.

2007 Assessment - 2<sup>nd</sup> Half  
 July 01, 2007 through December 31, 2007

|                                   |                               |             |
|-----------------------------------|-------------------------------|-------------|
| Fire Dept:                        | 07-6900-145-1451-7895-01 2800 | 48331.75    |
| Police Dept:                      | 07-6900-145-1451-7895-01 4000 | 42741.75    |
| Municipal Building<br>Commission: | 07-6900-145-1451-7895-01 5200 | 45.36       |
| PW/Streets/Malls:                 | 07-6900-145-1451-7895-01 6070 | 14898.48    |
| PW/Sewer Maintenance:             | 07-6900-145-1451-7895-01 6300 | 359.99      |
| PW/Eng Materials &<br>Testing:    | 07-6900-145-1451-7895-01 6400 | 4165.26     |
| PW/Solid Waste:                   | 07-6900-145-1451-7895-01 6640 | 15417.24    |
| PW/Equipment                      | 07-6900-145-1451-7895-01 6750 | 17140.76    |
| PW/General Services:              | 07-6900-145-1451-7895-01 6800 | 11565.06    |
| PW/Transportation:                | 07-6900-145-1451-7895-01 6850 | 6179.52     |
| PW/Water:                         | 07-6900-145-1451-7895-01 6900 | 24553.23    |
| Finance Department:               | 07-6900-145-1451-7895-01 8200 | 46.36       |
| Licenses & Consumer Svc:          | 07-6900-145-1451-7895-01 8350 | 4811.72     |
| Inspections:                      | 07-6900-145-1451-7895-01 8500 | 991.50      |
| PW/Sewer/Cap.Imp.:                | 07-6900-145-1451-7895-01 9320 | 1129.88     |
| PW/Street/Cap.Imp.:               | 07-6900-145-1451-7895-01 9370 | 864.68      |
| PW/Water/Cap. Imp.:               | 07-6900-145-1451-7895-01 9500 | 53.99       |
| Convention Center:                | 07-6900-145-1451-7895-01 MCC0 | 1398.65     |
|                                   |                               | \$194695.18 |