



**Request for City Council Committee Action
From the Department of Health & Family Support**

Date: JULY 27, 2011

To: PUBLIC SAFETY, CIVIL RIGHTS & HEALTH COMMITTEE
Referral to: WAYS & MEANS/BUDGET COMMITTEE

Subject: ACCEPT FEDERAL GRANT FOR CAPITAL IMPROVEMENTS TO
THE SCHOOL BASED CLINICS

Recommendation:

Council authorization for the proper City officials to:

1. to accept from the U.S. Department of Human Services, Health Resources and Services Administration an estimated revenue of \$135,680 for capital improvements to the six School Based Clinic sites, and
2. increase both the revenue estimate in fund/department 01300-8600152 (revenue code 321007) and the 2011 appropriation in fund/department 01300-8600152 by \$135,680.

Previous Directives: None

Prepared or Submitted by: Becky McIntosh, Director of Planning & Administration
Phone: x2884

Approved by: _____
Gretchen Musicant, Commissioner of Health

Permanent Review Committee (PRC): Approval ____ Not Applicable X
Policy Review Group (PRG) Approval ____ Date of Approval ____ Not Applicable X

Presenters in Committee: Barbara Kyle, Manager of School Health Services

Financial Impact (Check those that apply)

- X Action requires an appropriation increase to the ____ Capital Budget or X Operating Budget.
 X Action provides increased revenue for appropriation increase.

Background/Supporting Information Attached

The Department has been awarded funding to purchase new equipment for its six school based clinic sites. The equipment will include clinical equipment to improve quality of care and furnishings to make the sites more welcoming to teens and to improve staff ergonomics and clinic flow.