

Exhibit A Project Elements

Items covered under the current project budget

Washington Avenue Transit/ Pedestrian Mall Stakeholder-Identified Improvement Needs		
	Item	Cost Estimates*
1	Traffic Signal Improvements on Washington Avenue and other intersections (Walnut and University, others TBD; SCOOT recalibration, new signals where warrants are met, signal retiming)	\$2,600,000
2	Modify Huron Blvd./23rd Avenue/25th Avenue/University Avenue	\$4,300,000
3	Signage and way-finding to direct traffic to desired routes	\$20,000
Totals		\$6,920,000

* All Cost Estimates are total program costs based upon current available information.