



## Request for City Council Committee Action from the Department of Regulatory Services

Date: January 23, 2008

To: Donald Samuels, Chair, Public Safety and Regulatory Services

Referral to: Paul Ostrow, Chair Ways and Means/Budget Committee

**Subject: Problem Properties CDBG Shift from Fire to Regulatory Services**

### Recommendation:

**Authorize shift of Problem Properties CDBG for Year 32 (\$18,300) and Year 33 (\$15,965) from Fire to Regulatory Services as follows:**

**Increase the Appropriation for the Department of Regulatory Services in Fund 01400 Department 8351000 by \$34,625**

**Decrease the Appropriation for the Fire Department in Fund 01400 Department 2800000 by \$34,625**

### Previous Directives:

None

Prepared by: Lee Larson, Manager of Operations Support, Department of Regulatory Services

Approved by: \_\_\_\_\_  
Rocco Forte, Assistant City Coordinator of Regulatory Services and Emergency Preparedness

Presenters in Committee: Henry Reimer or designee

### Reviews

- Permanent Review Committee (PRC): Approval \_N/A\_ Date \_\_\_\_\_
- Policy Review Group (PRG): Approval \_N/A\_ Date \_\_\_\_\_

### Financial Impact

- No financial impact
- Action requires an appropriation increase to the \_\_\_ Capital Budget or \_X\_ Operating Budget

- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Action is within the Business Plan
- Action requires a change to the Business Plan
- Other financial impact
- XRequest provided to the Finance Department when provided to the Committee Coordinator

#### **Community Impact**

- Neighborhood Notification
- City Goals
- Comprehensive Plan
- Zoning Code
- Other

#### **Supporting Information**

**This Problem Properties funding was allocated to the Fire Department, but Chief Clack desires to shift it to Regulatory Services. CDBG funding in Regulatory Services is used to pay for boarding buildings and demolitions. The ongoing CDBG funding previously allocated to Fire is also being shifted for 2008 and beyond through the budget process. This requested action is to shift historical funding that has not been spent.**

Resolved by The City Council of The City of Minneapolis:

That the above-entitled resolution, as amended, be further amended by:

**Authorize shift of Problem Properties CDBG for Year 32 (\$18,300) and Year 33 (\$15,965) from Fire to Regulatory Services as follows:**

**Increase the Appropriation for the Department of Regulatory Services in Fund 01400 Department 8351000 by \$34,625.**

**Decrease the Appropriation for the Fire Department in Fund 01400 Department 2800000 by \$34,625.**