



Request for City Council Committee Action From the Department of Public Works

Date: August 4, 2009

To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee

Referral: Honorable Paul Ostrow, Chair Ways & Means/Budget Committee

Subject: **Lyndale Ave S (31st Street to Minnehaha Parkway) CPV804 Reconstruction Project No 6729 appropriation increase.**

Recommendation:

1. Increase the appropriation of the Lyndale Ave S Reconstruction project by \$780,000 to reflect force account work the City has completed on behalf of Hennepin County to be reimbursed by Hennepin County.
2. \$780,000 increase to Fund/Dept 04100-9010937 CPV804 and revenue source Fund/Dept 04100-9010937 322000

Previous Directives:

- April 4, 2008 – Resolution 2008R-126 Ordering Areaways in Conflict of Project Removed
- April 4, 2008 – Resolution 2008R-125 Requesting Sale of Minneapolis Assessment Bonds for Street Light Project
- April 4, 2008 – Resolution 2008R-124 Ordering Street Light Project to Proceed and Adopting Special Assessments
- April 4, 2008 – Resolution 2008R-123 Designating No Parking
- April 4, 2008 – Resolution 2008R-122 Requesting Sale of Minneapolis Assessment Bonds
- April 4, 2008 – Resolution 2008R-121 Ordering Work to Proceed and Adopting Special Assessments
- February 15, 2008 – Resolution 2008R-062 Project Designation
- October 5, 2007 Council Action – Approving Hennepin County's Final Layout A1
- June 16, 2006 Council Action – Supporting Hennepin County's variance to MnDOT Office of State Aid for parking lane width of 9 feet vs. standard 10 feet
- November 4, 2005 Council Action – Approving Hennepin County's layout for Lyndale Av S (CSAH 22) from 31st St W to Minnehaha Parkway
- April 11, 1997 Council Adoption of Lyndale Avenue Task Force Report, "Lyndale Avenue: A Vision".

Prepared by: Ole Mersinger, Project Engineer 673-3537

Approved by:

Steven A. Kotke, P.E., City Engineer, Director of Public Works

Presenters: Ole Mersinger, Project Engineer, Transportation Planning and Engineering

Reviews

Permanent Review Committee (PRC): NA
Civil Rights Approval NA
Policy Review Group (PRG): NA

Financial Impact

Action requires an appropriation increase to the Capital Budget
 Action provides increased revenue for appropriation increase

Community Impact

Neighborhood Notification: Stakeholders have been involved throughout this project.
City Goals:
Comprehensive Plan:
Zoning Code:

Background/Supporting Information

Lyndale Avenue South from 31st Street W to Minnehaha Parkway Reconstruction Project is a Hennepin County Roadway Project. The County and City began developing a reconstruction plan in the early 1990s. Extensive efforts were made to solicit input from surrounding neighborhoods, resulting in project approval in 2007. The roadway reconstruction has consisted of a new bituminous roadway, new traffic signals, new storm sewer, and rehabilitated water mains. Also included is a corridor long lighting project. The project is currently under construction.

In accordance with the Hennepin County/City of Minneapolis cooperative agreement with this project, executed November 5, 2008, the City of Minneapolis needs to complete certain design and construction activities which Hennepin County has agreed to reimburse the City of Minneapolis. These activities are primarily related to the construction of temporary and permanent traffic signal systems. This letter requests approval to increase the appropriation for this project by \$780,000 to reflect this increase in project revenue.

Cc: Council Member Ralph Remington – Ward 10
Jon Wertjes – Traffic and Parking Services
Greg Schroeder – T & PE
Bill Schroeder – Finance
Craig Troutman - Finance