



Request for City Council Committee Action from the Department of

Date: April 9, 2008

To: Don Samuels, Chair, Public Safety and Regulatory Services

Referral to: Paul Ostrow, Chair, Ways and Means Budget Committee and Barbara Johnson, Chair, City Council

Subject: 2007 State Homeland Security Grant for the Urban Area Security Initiative (UASI) in the amount of \$1,692,000.00.

Recommendation: Request City Council approval to accept the 2007 State Homeland Security Grant Award for the Urban Area Security Initiative in the amount of \$1,692,000.00

Increase appropriation for Regulatory Services Dept Fund 01300 Department 8352000 by \$1,692,000.00.

Previous Directives:

Prepared by: Kristi Rollwagen, Deputy Director, Phone 673-2648 <i>KR</i>
Approved by: Rocco Forte, Director <i>RF</i>
Presenters in Committee: Rocco Forte, Director of Emergency Preparedness

Reviews

- Permanent Review Committee (PRC): Approval ___ Date _____
- Policy Review Group (PRG): Approval ___ Date _____

Financial Impact

- No financial impact
- Action requires an appropriation increase to the ___ Capital Budget or _x_ Operating Budget
- X Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Action is within the Business Plan
- Action requires a change to the Business Plan
- Other financial impact
- X Request provided to the Finance Department when provided to the Committee Coordinator

Community Impact

- Neighborhood Notification
- City Goals
- Comprehensive Plan
- Zoning Code
- Other

Supporting Information:

This grant will support ongoing UASI initiatives.