

SCHEDULE FOUR
Year 35 (2009) - Community Development Block Grant

Organization	Project	2008 Consolidated Plan	2008 CDBG Special Allocation	2009 Mayor's Recommended
Capital /Other---CDBG				
Community Planning & Economic Development	Adult Training, Placement and Retention	1,380,000		-
	High density corridor housing	729,000		714,000
	Homeownership Program (GMMHC)	319,000		327,000
	Industry Cluster Program (Living Wage Jobs)	65,100		
	Multi-Family/Affordable Housing	4,270,000		5,593,000
	NEDF/CEDF	518,000		-
	Non-Profit Multi-Family Affordable Housing Development	165,000		162,000
	Vacant & Boarded Housing	569,000		1,057,000
	A: Financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties		500,000	
	B: Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon		1,464,800	
	C: Land Banking ¹		1,515,200	
<i>Subtotal CPED capital</i>		<i>8,015,100</i>	<i>3,480,000</i>	<i>7,853,000</i>
Department of Health & Family Support	Childcare Facilities Loan/Grant	224,000		220,000
Minneapolis Public Housing Authority	General Rehabilitation	218,000		214,000
Regulatory Services	Lead Reduction	125,000		122,000
City Attorney's Office	New Problem Properties Strategy	38,300		37,000
Fire Department	New Problem Properties Strategy	-		-
Police Department	New Problem Properties Strategy	52,700		52,000
Regulatory Services	New Problem Properties Strategy	348,000		341,000
Regulatory Services	D. Demolish blighted structures		1,700,000	
Total Capital/Other (65%)		9,021,100	5,180,000	8,839,000
Public Service---CDBG				
Community Planning & Economic Development	Youth Employment	457,000		448,000
	Mortgage Foreclosure Prevention Program	196,000		137,000
Community Relations	Multicultural Affairs	119,000		117,000
Public Works	Graffiti Removal on Public Property	86,200		84,000
Department of Health & Family Support	Way to Grow	261,000		256,000
	Advocacy (Housing)	82,300		80,000
	Curfew and truancy services	98,000		98,000
	You ^t h are Here buses	71,800		50,000
	<i>Public Health Advisory Recommendations</i>	-		552,000
	Asian Media Access	26,800		
	Carondelt LifeCare/St Mary's Health Clinic	18,200		
	Children's Dental Services	10,500		
	Domestic Abuse Project	34,500		
	Fremont Community Health Services	44,000		
	Greater Minneapolis Council of Churches	44,000		
	Lao Assistance Center of MN	48,800		
	MIGIZI Communications	42,100		
	Minneapolis Teenage Parenting & Pregnancy	65,100		
	Minneapolis Urban League	64,100		
	Resource Inc., Employment Action Center	44,000		
	Senior Block Nurse Program	64,100		
	Southside Family Nurturing Center	44,000		
	St. Stephens Human Services	44,000		
Total Public Service (15%)		1,965,500		1,822,000
Public Service - 15% Cap		1,993,991		

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Administration---CDBG				
Civil Rights Department	Fair Housing Initiative/Davis Bacon Compliance/monitoring	196,000		267,000
Community Planning & Economic Development	Program Administration	62,000	140,000	61,000
	Citizen Participation	233,000		228,000
	Planning - Administration	878,000		860,000
Department of Health & Family Support	Grant Administration	67,972		67,000
	Legal Aid Society	33,500		33,000
	Neighborhood Services	71,800		70,000
	Way to Grow Administration	25,800		25,000
	Youth Violence Prevention	120,000		118,000
Finance Department	Program Administration	196,000	140,000	192,000
Intergovernmental Relations	Grants & Special Projects	153,000	140,000	185,000
Community Relations	Homelessness initiative	82,000		75,000
	Legal Aid Society - Housing Discrimination Law Project	54,600		53,000
Minneapolis Public Housing	Citizen Participation	68,000		67,000
Youth Coordinating Board	Administration	65,000		65,000
Total Administration (20%)		2,306,672	420,000	2,366,000
Administration 20% cap		2,658,654		
CDBG Total of Requests (100%)		13,293,272	5,600,000	13,027,000
Anticipated CDBG Revenue		13,293,272	5,600,000	13,027,000
Other Consolidated Plan Entitlement Funds				
HOME Investment Partnerships	Community Planning & Economic Development	3,419,475		3,420,000
Emergency Shelter Grants (ESG)	Community Planning & Economic Development	595,800		596,000
Housing Opportunities for Persons with AIDS (HOPWA)	Third Party Contractors/Subrecipients/Subgrantees	873,000		873,000
American Dream Down Payment Initiative (ADDI)	Community Planning & Economic Development	26,256		26,000
Grand Total Consolidated Plan		18,207,803	5,600,000	17,942,000

¹ The Neighborhood Stabilization Program requires that 25% of the funds received (\$1.4 million) must be targeted to households at or below 50% of the area median income.