



**Request for City Council Committee Action
From the Department of Health & Family Support**

Date: January 7, 2008

To: HEALTH, ENERGY AND ENVIRONMENT COMMITTEE
Referral to: WAYS & MEANS/BUDGET COMMITTEE

Subject: AMEND AGREEMENT WITH HENNEPIN COUNTY FOR 2008
ALLIANCE HOME VISITING SERVICES REVENUE

Recommendation:

Council authorization for the proper City officials to:

1. amend contract #22028 with Hennepin County to accept revenue of \$25,000 for the Alliance Home Visiting project and extend the termination date through December 31, 2008, and
2. increase both the revenue budget (revenue account code 01600-8600153-322002) and the 2008 appropriation in fund/department 01600-8600153 by \$25,000.

Previous Directives:

None

Prepared or Submitted by: Becky McIntosh, Director of Planning & Administration
Phone: x2884

Approved by:

Gretchen Musicant, Commissioner of Health

Permanent Review Committee (PRC): Approval ____ Not Applicable X
Policy Review Group (PRG) Approval ____ Date of Approval ____ Not Applicable X

Presenters in Committee: Gretchen Musicant, Commissioner of Health

Financial Impact (Check those that apply)

X Action requires an appropriation increase to the ____ Capital Budget or X Operating Budget.

X Action provides increased revenue for appropriation increase.

Background/Supporting Information Attached

This amendment provides additional funding for 2008 for home visiting services for pregnant and parenting teenagers ages 19 and under who do not qualify for the State TANF home visiting funds, with specific emphasis on members of the Latino community. Funding will be used to contract with CLUES for services to support healthy birth outcomes, positive parenting practices, and self-sufficiency for new mothers and their families.