



Request for City Council Committee Action From the Department of Public Works

Date: December 14, 2004
To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee
Referral to: Honorable Barbara Johnson, Chair Ways & Means Budget Committee
Subject: **Contract Amendment No.1 with Pro Tec Design, Inc., for the installation of Entrances Security System at the Minneapolis Water Works' Fridley Facility**

Recommendation:

1. Authorize the extension of Pro Tec Design, Inc. Contract C-19851 from December 31, 2004, through September 30, 2005.
2. Authorize the acceptance of Change Orders in the amount of \$215,937.70, increasing the original Contract Value of \$579,870.00, to a total value of \$795,807.70. Funds are available within Water funds.

Previous Directives:

- On September 12, 2003, City Council authorized the City to enter into a Contract with Pro Tec Design, Inc. for the installation of a new Entrances Security System.

Prepared by: Shahin Rezania, Engineering Services, 661-4910

Approved by:


Klara A. Fabry, P.E., City Engineer, Director of Public Works

Presenters: Adam Kramer, P.E., Director of Water Services

Financial Impact (Check those that apply)

No financial impact - or - Action is within current department budget.

(If checked, go directly to Background/Supporting Information)

- Action requires an appropriation increase to the Capital Budget
 Action requires an appropriation increase to the Operating Budget
 Action provides increased revenue for appropriation increase
 Action requires use of contingency or reserves
 Other financial impact (Explain):

Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information:

Shortly after September 11, 2001, the Public Works began efforts to increase the overall security of its facilities. In July of 2002, the decision was made to move forward with enhancing the current Water Works Fridley Facility entrances for access control and the health and safety of employees for entry and exit. The process called for the installation of a new gate house facility, additional access control, security cameras, anti-climb fencing, increased lighting, as well as other security measures. On September 12, of 2003, the City Council authorized Public Works to enter into a Contract with Pro Tec Design, Inc., to begin construction efforts on the Fridley Plant Entrances. Construction efforts began in late November of 2003. Limited construction was authorized because of the increased costs for winter work. The remainder of the work was delayed until spring, and resulted in a need to extend the contract completion date. In addition the project has incurred some necessary change orders due to the recommendations made by the security committee to include the latest security surveillance technology. The change orders, in the amount of \$215,937.70. They are listed as follows:

- Modification of bollard drain system
- Additional bollards
- Improvements of the Control Room
- Upgrade of the instrumentation system
- Additional concrete encasement of buried conduits
- Additional security system equipment at 37th avenue entrance
- Security software for whole complex

C: David Ybarra