



Request for City Council Committee Action From the Department of Public Works

Date: October 6, 2009

To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee

Subject: **Emergency Operations Training Facility Contract Amendment – Ebert Inc.**

Recommendation:

The proper City officers are authorized to execute Change Order No. 1 to Contract No. C-26968, with Ebert Inc. The total amount of Change Order No. 1 is \$216,060.38. Therefore, the current contract amount of \$4,197,692 would be increased for a revised contract amount of \$4,413,752.38. Funding is available in the project budget (04100-9010923-513007 CPSDFIR01550) and no additional appropriation is required.

Previous Directives:

June 12th, 2009: Resolution 2009R-268, City Council and Mayor granted approval of bids for OP# 7125, low bid of Ebert Inc. in the amount of \$4,197,692.

Prepared by: Chris Backes, Project Manager 673-3774

Approved by:

Steven A. Kotke, P.E., City Engineer, Director of Public Works

Presenters: Chris Backes, Project Manager, Department of Public Works, Property Services

Reviews

Permanent Review Committee (PRC):	Approval <u>NA</u>	Date _____
Civil Rights Approval	Approval <u>YES</u>	Date <u>7/31/09</u>
Policy Review Group (PRG):	Approval <u>NA</u>	Date _____

Financial Impact

No financial impact

Community Impact

Neighborhood Notification:

City Goals: A SAFE PLACE TO CALL HOME: the city's infrastructure will be well-maintained, people will feel safe in the city.

Comprehensive Plan:

Zoning Code:

Background/Supporting Information

In June of 2009, the City Council and Mayor awarded the bid for the Emergency Operations & Training Facility (EOTF) to Ebert Inc. for the amount of \$4,197,692. Construction on the facility began in July of 2009 and Project completion is anticipated for Spring 2010.

Change Order #1

Due to poor soil conditions on site, a site development allowance was set up as part of the original project budget. In addition to the site development allowance a construction contingency was also part of the original budget to provide for unforeseen conditions, plan revisions, and changes that would typically occur in projects of this type but are not within the original scope of work in the Contract. Unforeseen site conditions that have been encountered include the removal of undesirable soils, rubble, and other miscellaneous items that were not indicated on existing site as-builts. These changes and revisions include: disposal of approximately 12,500 tons of contaminated soil, removal of 49 tons of asbestos containing material, removal of an unknown underground water service, and demolition of a small storage shed.

Therefore, we are requesting that the current contract with Ebert Inc. be increased by a total of \$216,060.38 for a revised contract amount of \$4,413,752.38 to provide for Change Order No. 1. The site development allowance and construction contingency provided as part of the original Project Budget (Fund 04100 Department 9010923 Project Number 513007 CPSEDFIR01550) is adequate for Change Order No. 1; therefore no additional appropriation is required.