City of Minneapolis

# 2007 Consolidated Annual Performance and Evaluation Report

## Community Development Block Grant
## Emergency Shelter Grant
## Housing Opportunities for Persons with AIDS
## HOME Investment Partnerships
## American Dream Downpayment Initiative

August 29, 2008

EQUAL HOUSING OPPORTUNITY

## Table of Contents

***Introduction*** ..... *3*

*I) Citizen Participation* ..... *4*

*II) 2007 Consolidated Plan Performance Summary* ..... *6*

*III) Displacement /Relocation* ..... *7*

*IV) Consolidated Plan Resources Made Available* ..... *8*

*V) Certifications of Consistency* ..... *20*

*VI) Assessment Summary of Minneapolis Implementation of Consolidated Plan – 2007* ..... *20*

*VII) Fostering and Maintaining Affordable Housing* ..... *26*

*VIII) Assistance To Homeless And Special Needs Population-Assisting the Continuum Of Care 44*

*IX) Actions Taken To Prevent Homelessness* ..... *54*

*X) Evaluation And Treatment Of Lead-Based Paint Hazards* ..... *55*

*XI) Improving Public Housing* ..... *56*

*XII) Affirmatively Furthering Fair Housing* ..... *57*

*XIII) Providing Coordination Between Public And Private Housing And Social Service Agencies 61*

*XIV) Addressing Non-Housing Community Development Needs* ..... *62*

*XV) Anti-Poverty Strategy* ..... *66*

*XVI) Addressing Barriers To Affordable Housing* ..... *70*

*XVII) Ensuring Performance-- Monitoring* ..... *73*

*XVIII) HOME Investment Partnerships* ..... *78*

*XIX) Appendix* ..... *80*

*APPENDIX INDEX* ..... *82*

## *Introduction*

The FY 2007 Consolidated Annual Performance and Evaluation Report (CAPER) is a consolidated report on activities in the following U.S. Department of Housing and Urban Development (HUD) entitlement formula grants received by the City of Minneapolis: Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME), American Dream Downpayment Initiative (ADDI), and Housing Opportunities for Persons with AIDS (HOPWA). The FY 2007 CAPER covers the 12-month program year June 1, 2007-May 31, 2008. It also serves as the second annual report on the 2005-09 Consolidated Plan Five Year Strategy.

HUD would like to see that communities provide citizens with a comprehensive report on Consolidated Plan activities in a format that is understandable and demonstrates strategies undertaken. The CAPER is the City's effort to do this. This report summarizes the variety of HUD-funded activities which assist City residents, especially its low- and moderate-income residents, in furthering and achieving economic opportunities. While the report attempts to provide information in a readable format, it still needs to meet statutory and regulatory information requirements. Therefore, additional statistical reports for purposes of monitoring and review are accessible to HUD through the Integrated Disbursement and Information System (IDIS). This report and its narrative summarizes information found on IDIS reports. Selected detailed IDIS reports are from the contact listed below.

The Office of Grants & Special Projects in the Intergovernmental Relations Department oversees and produces the CAPER with assistance and input from the City's Finance Office and various other city and community partners. The contact person for any questions on the CAPER is:

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## *I) Citizen Participation*

| Goal CP-1 | Encourage Citizen Participation in the Consolidated Plan |
|---|---|
| Objective CP-1a | Support citizen participation processes that facilitate community input into all phases of Consolidated Plan development and implementation |
| Objective CP-1b | Provide timely data and analysis to inform citizens |

The 2007 CAPER is required to be made available for at least a 15-day review period before its August 29, 2008 submission to HUD. The City of Minneapolis has many processes for involving citizens in its decision making; including city council committee meetings, neighborhood revitalization meetings, numerous boards and public hearings designed to solicit public comments.

### a) Public Hearings

The City's Consolidated Plan citizen participation plan encourages the inclusion of all City residents throughout the Consolidated Plan development process--especially low-income residents who are the primary clients for HUD programs, non-profit organizations and other interested parties. At least three public hearings are held each year to address housing and community development needs, development of proposed activities, and review of program performance.

### b) Notification and Access to Hearings

To ensure broad-based participation, extensive communication efforts are used during the implementation of the City's Consolidated Plan citizen participation plan. A mailing distribution list of approximately 200 names is revised continuously. The list includes public, private and social service agencies and individuals requesting notification of Consolidated Plan meetings, hearings and materials. Public notices for public hearings are published in *Finance and Commerce*, following City notification practices.

The various printed notices notify where copies of the Consolidated Plan are available and invite persons to either speak at the public hearings and/or submit written comments. Public hearings are accessible and sign language interpretation is available for public hearings. Call for sign language interpreting, TTY 612-673-2626.

The City Council authorized the submission of the 2007 Consolidated Plan for submittal to HUD April 2007. The City Council adopted the 2007 Consolidated Plan budget in December 2006 and February 2007.

The public comment period for the 2007 CAPER is August 14-28, 2008. The City's Community Development Committee will hold a public hearing on the 2007 CAPER on September 16, 2008. Public comments received during the public comment period are included in the appendix of the CAPER submitted to HUD. Copies of the draft 2007 CAPER were made available at the Office of Grants & Special Projects, Community Planning and Economic Development, Hennepin County Public Libraries located in the City of Minneapolis, Legal Aid Society offices and upon request. The draft report was also posted at the following website: www.ci.minneapolis.mn.us/grants. Copies of the final 2007 CAPER submitted to HUD on August 29, 2008 will be available for public review at the Office of Grants & Special Projects (301M City Hall), and upon request.

## If you need this material in an alternative format, please contact Matt Bower at (612) 673-2188 or Matthew.Bower@ci.minneapolis.mn.us.

**Attention:**If you want help translating this information, call – **Hmong** – Ceeb toom. Yog koj xav tau kev pab txhais cov xov no rau koj dawb, hu 612-673-2800; **Spanish** – Atención. Si desea recibir asistencia gratuita para traducir esta información, llama 612-673-2700; **Somali** – Ogow. Haddii aad dooneyso in lagaa kaalmeeyo tarjamadda macluumaadkani oo lacag la' an wac 612-673-3500.

If you need disability related accommodations, please contact Matt Bower at (612) 673-2188 or Matthew.Bower@ci.minneapolis.mn.us. **TTY:** 612-673-2626.

### c) Technical Assistance

A range of assistance is available to all groups needing help in understanding the Consolidated Plan application process and development of proposals. This service, as well as referrals to appropriate agencies in the community, is available from the Office of Grants and Special Projects. For technical assistance, call 612-673-2188.

In the event that a significant number of non-English speaking residents of Minneapolis wish to participate in the Consolidated Plan citizen participation process, a request for assistance should be forwarded to the City Clerk's Office or Office of Grants and Special Projects. The City Clerk's Office maintains a file of bilingual individuals from whom assistance may be requested for non-English

speaking groups. The number for requesting non-English speaking personnel is 612-673-2255.

### d) Comments/Complaints

It is City policy to respond to written comments or complaints pertaining to the Consolidated Plan within 15 days of receipt. All written comments and the city's responses are included in the Appendix of the Consolidated Plan.

## *II) 2007 Consolidated Plan Performance Summary*

Over the past year, the City has attempted to address the priorities, goals and strategies expressed in the 2005-09 Consolidated Plan strategy. In summary, the City sought to expand economic opportunities to benefit its low and moderate income citizens, preserve and create decent, affordable housing opportunities, address the needs faced by those who are homeless or are threatened with homelessness, provide accessible public services for vulnerable populations, affirmatively further fair housing, and leverage its federal HUD funding with other funds to make significant, sustainable change in the community.

Certainly, the City can points to its efforts as success. However, great need still exists in the community, especially for those at the lowest of incomes. Housing costs in the city have continued to rise at a rate higher than personal income. Rental vacancy rates are low, units that are priced at the most affordable levels and exhibiting quality still incur great demand. The foreclosure crisis has hit both homeowners and renters in the city to a high degree. Low income renters are now competing with foreclosed homeowners for limited rental market opportunities. Renters are also being displaced from multifamily rental investment properties that have been foreclosed upon.

Increasing cuts at both the federal and state levels of government have put a squeeze on public service programs, while the demand for these services have increased. The ability of the City to meet these particular needs with its HUD funding has been limited with federal CDBG budgets not keeping pace with inflation and being aggressively cut.

Within this environment, the City developed the 2005-09 Five Year Consolidated Plan to HUD restating many of these needs and reaffirming its commitment to use its HUD funding in a manner that continues to stretch each HUD dollar as much as possible. The Plan states the City’s commitment to working with local partners to achieve ambitious goals, such as eliminating chronic homelessness and lead-based paint hazards in the city by 2016 and 2010 respectively, achieving a sustainable balance in the siting of affordable housing, providing for new economic opportunities and environmental quality.

The following pages report on past year accomplishments the City has achieved with HUD funding. It should be used as a guide to evaluate where the City is and where the City should go over the course of the 2005-09 Five Year Consolidated Plan strategy.

## *III) Displacement /Relocation*

The City of Minneapolis considered existing policies designed to minimize displacement in the CDBG program when developing the Consolidated Plan. For example, the City adheres to ongoing administrative policies to limit displacement when implementing CDBG-funded activities. These policies limit displacement by using land inventories, available vacant land and substandard vacant structures. Where displacement does occur, the city provides a full range of relocation benefits and services to those displaced according to its relocation policy. The Consolidated Plan complies with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA), as amended and implementing regulations at 49 CFR 24. The City has and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974 as amended in connection with any activity assisted with funding under the CDBG or HOME programs.

During the program year there were several activities that triggered URA relocation.

1822 Park Avenue- project received CDBG assistance, six households were permanently relocated in fall of 2004. Final financial closing on the project occurred in December 2007 with project completed in April 2008.

2011 Pillsbury/Alliance- project received CDBG assistance, all residents were temporarily relocated to vacant units in the building during rehabilitation.

Minnehaha Apartments- project received HOME assistance, eight residents of 5359 Minnehaha Avenue were permanently relocated. Date of HOME assistance was December 2006, relocation notices were mailed in May 2007. Six move and rental assistance claims have been received and paid. The remaining residents have eighteen months in which to file their claims. One-for-one housing requirements are addressed.

PPL Southside Recap- project received CDBG assistance, project covered seven buildings. Project financial closing occurred in July 2007, relocation notices were sent out in Spring-Fall of 2007. Eleven households were permanently relocated, three of the households were over income and had only moving costs paid. There were ten temporary relocations.

## *IV) Consolidated Plan Resources Made Available*

The City of Minneapolis received the following 2007 Consolidated Plan amounts:

| | | |
|---|---|---|
| CDBG | $ | 13,828,033 |
| HOME | $ | 3,531,207 |
| ESG | $ | 597,347 |
| HOPWA | $ | 833,000 |
| ADDI | $ | 64,984 |

All FY07 awards were budgeted to programming. Previously budgeted Consolidated Plan funds from prior years are included in this report as well.

- **Program Income**

The City realized $ 2,026,236 of CDBG program income during FY 2007, all through CPED housing activities. The HOME program realized $212,130 which includes program income ($12,960), and repayments and recaptured funds ($199,170). These funds were derived from the first time homeownership program and several single family home project repayments. The City does not generate program income from revolving loan fund activity.

- **2007 Program Expenditures**

The following two tables illustrate how Consolidated Plan funds were spent in program year 2007 as they have been reported in the HUD IDIS system. The first table provides a summary of CDBG expenditures for 2007. Seventeen percent (17%) of CDBG expenditures and obligations were public service activities and planning/administration accounted for fifteen percent (15%) of CDBG expenditures and obligations. Ninety-five percent (95%) of CDBG expenditures benefited low and moderate income residents over the past three program years. Eighty-five percent (85%) of CDBG expenditures benefited low and moderate income residents in the 2007 program year. The second table provides 2007 activity expenditure information for all Consolidated Plan funds.

Public service expenditures and obligations exceeded the fifteen percent cap during the program year. The reason for this is a reduced amount of program income recognized in FY 2006 and a possible misclassification of a public service program.

| **CDBG Financial Summary for Program Year 2007** | |
|---|---|
| *Summary of CDBG Resources* | $ |
| Unexpended funds at End of Previous Program Year | 19,073,117.84 |
| Entitlement Grant | 13,828,033.00 |
| Section 108 Guaranteed Loan Funds | 0 |

| | |
|---|---|
| Current Year Program Income | 2,026,235.68 |
| Returns | 0 |
| Total Available | 34,927,386.52 |
| *Summary of CDBG Expenditures* | |
| Disbursements other than Section 108 Repayments and Planning/Admin | 11,582,342.79 |
| Amount Subject to Low/Mod Benefit | 11,582,342.79 |
| Disbursed in IDIS for Planning/Admin | 2,372,564.24 |
| Disbursed in IDIS for Section 108 Repayments | 0 |
| Total Expenditures | 13,954,907.03 |
| Unexpended Balance | 20,972,479.49 |
| *Low/Mod Benefit this Reporting Period* | 0 |
| Expended for Low/Mod Multi-Unit Housing | 5,054,302.11 |
| Disbursed for Other Low/Mod Activities | 4,531,784.46 |
| Total Low/Mod Credit | 9,586,086.57 |
| Percent Low/Mod Credit | 82.76% |
| Program Years (PY) Covered in Certification PY2005 PY2006 PY2007 | |
| Cumulative Net Expenditures Subject to Low/Mod Benefit Calculation | 42,812,419.69 |
| Cumulative Expenditures Benefiting Low/Mod Persons | 40,848,806.94 |
| Percent Benefit to Low/Mod Persons | 95.41% |
| *Public Service (PS) Cap Calculations* | 0 |
| Disbursed in IDIS for Public Services | 2,383,103.45 |
| PS Unliquidated Obligations at End of Current Program Year | 1,149,501.57 |
| PS Unliquidated Obligations at End of Previous Program Year | 978,960.56 |
| Total PS Obligations | 2,553,644.46 |
| Entitlement Grant | 13,828,033.00 |
| Prior Year Program Income | 993,001.63 |
| Total Subject to PS Cap | 14,821,034.63 |
| Percent Funds Obligated for PS Activities | 17.230% |
| *Planning and Administration (PA) Cap* | |
| Disbursed in IDIS for Planning/Admin | 2,372,564.24 |
| PA Unliquidated Obligations at End of Current Program Year | 2,428,467.57 |
| PA Unliquidated Obligations at End of Previous Program Year | 2,450,608.49 |
| Total PA Obligations | 2,350,423.32 |
| Entitlement Grant | 13,828,033.00 |
| Current Year Program Income | 2,026,235.68 |
| Total Subject to PA Cap | 15,854,268.68 |
| Percent Funds Obligated for PA Activities | 14.83% |

| Community Development Block Grant (CDBG) | | | |
|---|---|---|---|
| | | | |
| **Strategy** | **Capital/Economic Development Programs** | **2007 IDIS Expenditures** | **Accomplishments** |
| Child Care Centers Capital Improvements | Childcare Facilities Loan/Grant | 26,250 | Completed 2 family child care renovation projects |
| Clearance & Demolition | Problem Properties Unit Strategy | 95,066 | 235 units boarded |
| Economic Development Assistance | Hollywood Theatre | 11,353 | Marketing site for developer reuse, completed as slum/blight improvement |
| Economic Development Assistance / Anti poverty strategy | Industry Cluster Program (Living Wage Jobs) | 56,570 | Placement of 6 low income residents with jobs supporting city's living wage policy |
| Economic Development Assistance / Anti poverty strategy | Adult Training, Placement & Retention | 954,469 | Placement of 420 income-eligible residents with employers with use of performance targets |
| Economic Development Assistance | NEDF/CEDF Admin | 4,000 | |
| | **Capital/Economic Development Programs Total Expenditures** | 1,147,708 | |
| | | | |
| **Strategy** | **Public Services** | **2007 IDIS Expenditures** | **Accomplishments** |
| Client Housing Advocacy | Administration & Advocacy | 93,684 | Reduce unnecessary eviction / homelessness |
| Multicultural Client Advocates | Multicultural and Native American Advocates | 18,476 | Assist multicultural city residents navigate city services / organizations |
| Public Services – Cleanup | Public Property Graffiti Removal | 131,459 | Benefit to CDBG targeted neighborhoods |
| Health Services | MELD – Young at-risk parent education | 29,592 | Parenting education support for 159 parents |
| Senior Services | Senior Block Nurse Program | 60,006 | 658 Seniors served through 3 programs with homehealth visits – preventative care |
| Health Services | Way to Grow | 295,738 | 1,614 persons served through this well |

| | | | |
|---|---|---|---|
| | | | development program |
| Youth Services | Curfew Truancy Center | 67,944 | Partnership with Minneapolis Police – youth issues identified, programs provided, juvenile crime prevention; 2,481 youth served |
| Youth Services | Little Earth Residents Association | 7,277 | Technology center provided for improved academic success and school attendance |
| Employment Training | Youth Employment | 514,729 | Summer employment opportunities, 14-21 year old – 39 youth served |
| Youth Services | Early Childhood Resource and Training Center | 2,088 | Develop childcare skills, safety and literacy improvements childcare providers |
| Child Care Services | Child Care Services | 30,635 | CDBG reimbursement for prior year daycare assistance (20 families) |
| Child Care Services | YWCA Daycare | 5,153 | Subsidies to 6 children |
| Health Services | Community Health Clinics | 82,940 | Health and preventative-type services to 674 low income residents |
| Health Services | St. Mary's Health Clinic | 28,156 | Primary health care to 669 low income uninsured persons |
| Health Services | Children's Dental Services | 7,855 | Dental services for 565 low-income children |
| Client Health Advocacy | Lao Advancement Organization of America | 1 | Bi-cultural health education, preventative health and access for low income residents |
| Client Health Services | Minneapolis Medical Research Foundation / HCMC | 10,140 | Assistance and referrals provided to 29 low-income African-born, HIV+ clients |
| Youth Health Services | MPS Teenage Parenting & Pregnancy Program | 71,730 | Health consumer advocacy and development of health career opportunities for 103 low-income Broadway public school students |
| Health Services | Native American Community Clinic | 8,897 | Pediatric, and alcohol exposure, care for low-income predominantly American Indian residents |
| Health Services | New American Community Services | 7,463 | Health education specific to African born residents |
| Health Services | Southside Community Health | 16,547 | Primary medical and dental services to residents mostly |

| | | | |
|---|---|---|---|
| | Services | | with chronic disease |
| Health Services | Minneapolis Urban League | 13,466 | Culturally specific mental health services to uninsured African Americans |
| Health Services | Southside Family Nurturing Center | 24,997 | Clinical mental health services for 15 clients |
| Senior Services | Greater Minneapolis Council of Churches | 42,595 | Home chore services for 50 seniors |
| Youth Services | St. Stephen's Human Services | 28,500 | 204 youth provided with early childhood education programming |
| Youth Services | Asian Media Access Project | 2,850 | Teen pregnancy prevention program for 820 youth at North High School |
| Health Services | Domestic Abuse Project Parenting & Prevention Program | 0 | 104 youth served in a violence prevention project |
| Youth Services | Employment Action Center Bright Futures | 38,975 | 41 teen moms provided with health and education services |
| Health Services | Lao Assistance Center | 38,500 | 254 persons assisted with obtaining health insurance coverage |
| Youth Services | Migizi Communications | 41,477 | Violence prevention and conflict resolution development services for 56 persons |
| Youth Services | Minneapolis Urban League | 56,533 | Violence prevention and conflict resolution development services for 65 persons |
| | **Public Services Total Expenditures** | 1,778,403 | |
| | | | |
| **Strategy** | **CDBG Housing Programs** | **2007 IDIS Expenditures** | **Accomplishments** |
| Affordable Rental Housing | High Density Corridor Housing | 1,473,317 | High-density Housing Development parcel acquisition activities primarily supporting redevelopment activities slated for West Broadway, Riverview Road, and Lowry Corridor |
| Multi-Family Rental Housing | Pre-acquisition High Density Corridor Housing | 1,628 | Initiated appraisals, surveys, testing, title search, etc., for multifamily projects |
| Housing Counseling | Mortgage Foreclosure Prevention Program- | 400,000 | 1,075 households received mortgage assistance services |
| Housing Counseling | MPHA Mobility | 17,489 | Housing education, |

| | | | |
|---|---|---|---|
| | Counseling | | mortgage readiness, mobility counseling to 22 households pursuant to Hollman degree |
| Multi-family Rental Housing | Northeast CDC – administration delivery | 1,000 | Development rights contract on site extended for one year |
| Owner-Occupied Housing | Affordable Homeownership Opportunities Program (AOHP) | 117,608 | 10 owner-occupied units rehabs facilitated through this gap financing program |
| Owner-occupied Housing | Residential Loan & Grant- Neighborhood Housing Services | 213,090 | 18 homeowners assisted with rehab loans |
| Owner-occupied Housing | Residential Loan & Grant | 355,810 | |
| Multi-family Rental Housing | Structured Independent Living | 172,797 | 16 unit rehab project completed |
| Multi-family Rental Housing | Elliott Park I Stabilization | 200,000 | 30 unit rehab project completed |
| Multi-family Rental Housing | Slater Square | 12,145 | Housing units under rehab |
| Multi-family Rental Housing | Franklin Gateway Phase III- Wellstone Apartments | 460,000 | Development of 49 unit Franklin Gateway Wellstone Apartments |
| Multi-family Rental Housing | Little Earth Rehab | 14,916 | Predevelopment expenditures for 40 unit townhouse rehab phase |
| Multi-family Rental Housing | CCHT-1822 Park Ave. S. | 797,516 | Completion of 18 unit rehabilitation project |
| Owner-occupied Housing | Home Improvement Assistance | 124,136 | 6 properties received loans to treat lead and code compliance issues; work covered 14 housing units. |
| Public Housing | MPHA General Rehabilitation Program | 193,259 | Capital improvements for 87 MPHA single family scattered site housing sites |
| Homeownership | Vacant Scattered Sites | 1,341,921 | Acquired 21 properties—2 properties sold to low/mod income residents |
| Rehabilitation Administration | CPED Program Administration | 120,331 | |
| Rehabilitation Administration | CPED Vacant Housing Administration | 470,483 | |
| Multi-family Rental Housing | Dundry House and Dayton Apartments Rehabilitation | 292,895 | 27 units affordable housing for workforce individuals and market rate families. |
| Multi-family Rental Housing | CPED Multi-family Administration | 706,435 | |
| Multi-family Rental Housing | MIWRC Supportive Housing Rehab | 9,542 | Rehab project of 14 unit supportive housing facility |

| | | | |
|---|---|---|---|
| Multi-family Rental Housing | 2011 Pillsbury | 360,965 | Rehab of 27 unit building |
| Multi-family Rental Housing | Abbott View | 20,000 | Predevelopment expenses for 21 unit building acquisition and rehab |
| Multi-family Rental Housing | Franklin Steele Commons | 20,000 | Predevelopment expenses for new 85 unit development |
| Multi-family Rental Housing | Nokoma Cooperative | 20,000 | Predevelopment expenses for 19 unit building rehab |
| Multi-family Rental Housing | PPL Southside | 366,500 | Rehabilitation of 48 scattered site units |
| Multi-family Rental Housing | Lowell Curve | 77,434 | 14 unit development |
| Owner-occupied Housing | GMHC Homeownership Revolving Loan Program | 22,075 | Distressed and vacant properties acquired and renovated for low/mod income homeowners |
| Lead-based Paint Remediation | Lead Hazard Reduction | 190,200 | Made 104 units lead safe in targeted neighborhoods |
| | **CDBG Housing Programs Total Expenditures** | 8,573,492 | |
| | | | |
| **Strategy** | **Administration, Fair Housing, Public Engagement** | **2007 IDIS Expenditures** | **Accomplishments** |
| Planning | Youth Coordinating Board | 80,572 | Planning administration for youth development programs |
| General Administration and Planning | CPED – Planning Division | 963,961 | Support of program activities and strategies |
| General Administration and Planning | Finance Dept. | 251,042 | Support of program activities and strategies |
| General Administration and Planning | Health and Family Support Grant Admin | 77,797 | Support of program activities and strategies |
| General Administration and Planning | Grants & Special Projects | 295,936 | Support of program activities and strategies |
| General Administration and Planning | Neighborhood Services | 9,042 | Support of program activities and strategies |
| General Administration and Planning | Way to Grow Admin | 24,559 | Support of program activities and strategies |
| Public Information – PHA Properties | MPHA Resident Participation | 118,302 | Encouraged representation / cooperation of public housing resident councils |
| Public Information – CDBG neighborhoods | CPED Citizen Participation | 210,505 | Ensure high level of citizen participation in CPED project decisions in 24 target neighborhoods |
| Fair Housing Activities | Northside / Southside Legal Aid | 35,000 | 173 individuals represented with fair housing legal issues |
| Fair Housing / Compliance | Civil Rights Fair Housing / CDBG | 129,977 | 9 Fair Housing Complaints investigated with 1 resolved |

| | | | |
|---|---|---|---|
| | Compliance | | outcomes,8 still under investigation |
| Fair Housing / Compliance | Housing Discrimination Law Project | 53,911 | Investigation and referrals for housing discrimination cases; 69 cases investigated |
| | **Administration, Fair Housing, Public Engagement Total Expenditures** | 2,250,604 | |

## HOME Investment Partnerships

| **Strategy** | **Program** | **2007 IDIS Expenditures** | **Accomplishments** |
|---|---|---|---|
| Acquisition/Rehab; Ownership Housing | Single Family Home Ownership | 1,419,227 | 20 affordable single family residences assisted |
| Development; Multifamily Residential | Van Cleve Apartments East | 303,259 | New Construction of 35 units affordable housing - 3 HOME assisted |
| Development; Multifamily Residential | LSS Park Avenue Apartments | 500,000 | New Construction of 38 units affordable housing - 4 HOME assisted |
| Development; Multifamily Residential | Marshall River Run | 1,109 | New construction of 74 rental units- 8 HOME assisted |
| Development; Multifamily Residential | Minnehaha Flats Apts. | 1,506,000 | New Construction of 37 units affordable housing - 11 HOME assisted |
| Development; Multifamily Residential | Ripley Gardens | 266,910 | New Construction of 52 rental units- 9 HOME assisted |
| | **HOME Investment Partnerships Total Expenditures** | **3,996,505** | |

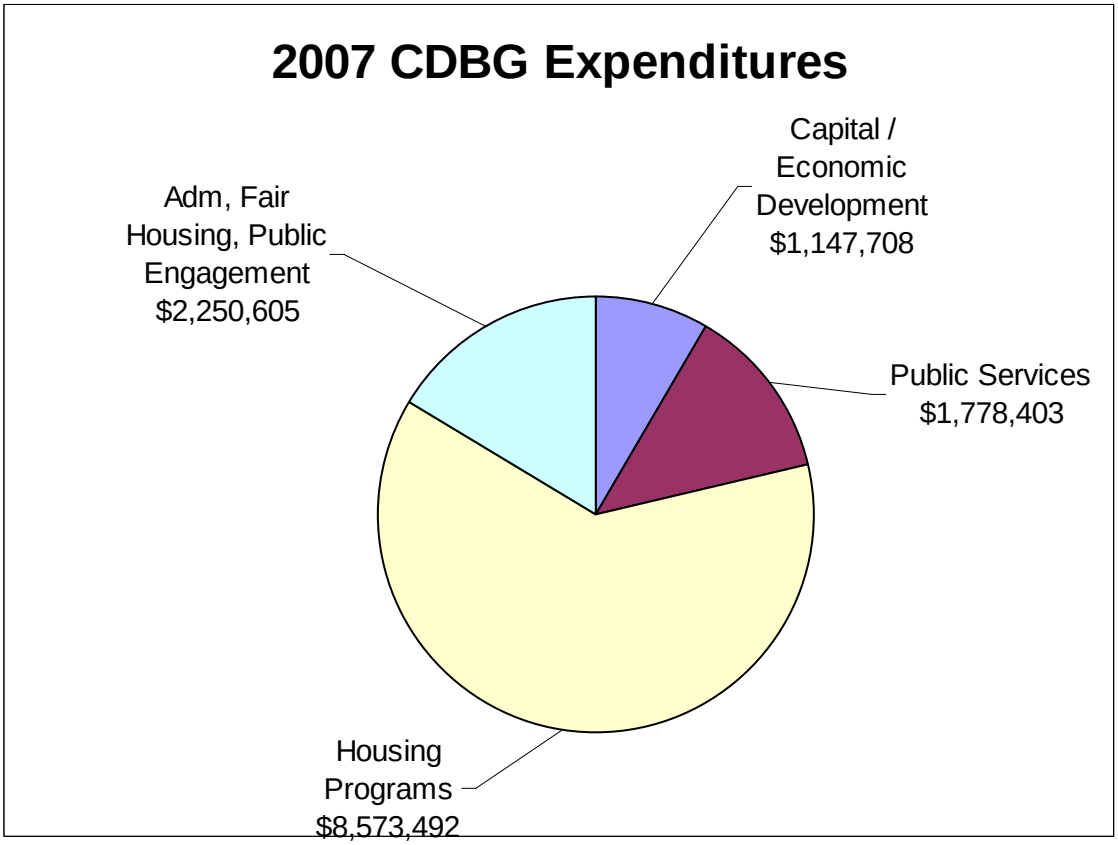
## American Dream Downpayment Initiative (ADDI)

| **Strategy** | **Program** | **2007 IDIS Expenditures** | **Accomplishments** |
|---|---|---|---|
| New Housing Ownership | American Dream Downpayment Initiative | **402,161** | 37 first time homebuyers assisted |

## Emergency Shelter Grants (ESG)

| **Strategy** | **Program** | **2007 IDIS Expenditures** | **Accomplishments** |
|---|---|---|---|
| Rehab; Multi-unit Residential-Homelessness | Bridge for Youth | 667,942 | Rehab- 10 very low income shelter bed units |
| Rehab; Multi-unit Residential-Homelessness | St Annes Shelter | 60,000 | Rehab- 16 very low income shelter bed units |
| General Administration | Administration | 25,857 | |

| | | | |
|---|---|---|---|
| | **Emergency Shelter Grant Total Expenditures** | **753,799** | |
| | | | |
| **Housing Opportunities for Persons with AIDS (HOPWA)** | | | |
| **Strategy** | **Program** | **2006 IDIS Expenditures** | **Accomplishments** |
| Subsidized Special Needs Housing | Metropolitan HRA Housing Assistance | 392,979 | 49 Person/Households provided with rental assistance |
| Subsidized Special Needs Housing | Minnesota AIDS Project Transitional Housing | 473,957 | 77 Person/Households provided with rental assistance |
| | **HOPWA Total Expenditures** | **866,936** | |




- **Timely Expenditure of CDBG Funds**

HUD requires that City should not have more than 1.5 times their annual grant amount unexpended 60 days prior to the start of a new grant program year. The City met this benchmark measure for the program year.

- **Reprogramming**

The City only undertook minor public service project reprogramming of unexpended balances during FY2007. These were minor adjustments and did not affect public service strategy delivery.

- **Other Resources Made Available**

Other resources made available to support Consolidated Plan strategies include General Fund dollars; federal grants made available from the U.S. Departments of Justice, Housing and Urban Development, Commerce, Health and Human Services, Environmental Protection Agency; state grants made available by Trade and Economic Development; Human Services; Children, Families and Learning; Metropolitan Council; and local resources through foundations, financial institutions, the Family Housing Fund, Neighborhood Revitalization Program and subrecipient in-kind goods and services.

Match requirements for the HOME and Emergency Shelter Grant (ESG) programs are met through funding provided by the project, Hennepin County or other government bodies. All RFPs for these projects specify the need of committed match in order to qualify for funding.

HOME match provided in FY 2007 was $ 300,000 consisting of non-federal cash resources and bond financing.

| **Project** | **HOME Match** |
|---|---|
| Washington Court Apartments | $50,000 |
| St. Anthony Mills Apartments | $50,000 |
| Minnehaha Apartments | $200,000 |

ESG project matches in FY 2007 totaled $1,806,085. The City is required by ESG regulations to obtain a one-for-one local project match to its annual ESG expenditures.

| **Project** | **ESG Match** |
|---|---|
| Our Saviours Housing | $ 7,213 |
| Avenues for the Homeless | $ 2,170 |
| Bridge for Youth | $ 1,796,702 |

**f) CDBG Loans and Other Receivables**

A. Total number of loans outstanding and principal balance owed as of May 31, 2008:

**Economic Development**:

- 14 outstanding loans, with a combined principal balance of $2,586,544.

- One outstanding loan with a principal of $165,000, 50% of principal is forgivable.

**Housing Rehab/Other:**

Multifamily Loans:

- 170 outstanding deferred loans with combined principal balance of $62,432,116.

Single Family Loans:

Home Improvement Loan/Grants:

- 151 outstanding with principal balance of $2,048,280
- 113 Home Improvement loans are deferred, interest free, and due if property is sold or is no longer used as primary residence of borrower. 38 Home Improvement loans are amortized with monthly payments; the terms vary based on affordability.

Mortgage Assistance Loans/Grants:

- 76 outstanding with principal balance of $1,053,165
- Of the 76 mortgage assistance loans, all of deferred with interest accruing and due 30 years from date of loan closing

B. Parcels acquired or improved with CDBG funds that are available for sale as of May 31, 2008:

Residential: 23 properties

C. Loans written off/forgiven during the 2007 program year.

- One economic development loan forgiven.
- Of the 38 Single Family amortizing loans, 6 are in default ($92,170). Liens are on these properties and if loan is not brought current, loan is paid back to City upon sale of property.

### g) CDBG Administrative Activities

The following chart documents city CDBG administrative expenditures during the 2007 program year.

| **Strategy** | **Administration, Fair Housing, Public Engagement** | **2007 IDIS Expenditures** | **Accomplishments** |
|---|---|---|---|
| Planning | Youth Coordinating Board | 80,572 | Planning administration for youth development |

| | | | |
|---|---|---|---|
| | | | programs |
| General Administration and Planning | CPED – Planning Division | 963,961 | Support of program activities and strategies |
| General Administration and Planning | Finance Dept. | 251,042 | Support of program activities and strategies |
| General Administration and Planning | Health and Family Support Grant Admin | 77,797 | Support of program activities and strategies |
| General Administration and Planning | Grants & Special Projects | 295,936 | Support of program activities and strategies |
| General Administration and Planning | Neighborhood Services | 9,042 | Support of program activities and strategies |
| General Administration and Planning | Way to Grow Admin | 24,559 | Support of program activities and strategies |
| Public Information – PHA Properties | MPHA Resident Participation | 118,302 | Encouraged representation / cooperation of public housing resident councils |
| Public Information – CDBG neighborhoods | CPED Citizen Participation | 210,505 | Ensure high level of citizen participation in CPED project decisions in 24 target neighborhoods |
| Fair Housing Activities | Northside / Southside Legal Aid | 35,000 | 173 individuals represented with fair housing legal issues |
| Fair Housing / Compliance | Civil Rights Fair Housing / CDBG Compliance | 129,977 | 9 Fair Housing Complaints investigated with 1 resolved outcomes,8 still under investigation |
| Fair Housing / Compliance | Housing Discrimination Law Project | 53,911 | Investigation and referrals for housing discrimination cases; 69 cases investigated |
| | **Administration, Fair Housing, Public Engagement Total Expenditures** | 2,250,604 | |

### h) Section 108 Loan Program Funds

The City has received HUD Section 108 Loans for projects in support of past Consolidated Plans. A Section 108 Guaranteed Loan Summary Sheet located in the Appendix provides information on recent projects. The Heritage Park project is in progress and moving forward with streets and underground infrastructure 80% complete; all 440 rental housing units have been constructed and are being leased; 85 single and multi-family for-sale homes have been constructed out of 360 originally planned. The Midtown project has been completed and 712 jobs were created and 364 housing units were assisted.

### i) Empowerment Zone

The City of Minneapolis received a federal Empowerment Zone (EZ) designation from HUD in 1998. The Empowerment Zone neighborhoods in the City qualify as Neighborhood Revitalization Strategy Areas for purposes of HUD programming and determining program beneficiaries. The Empowerment Zone is an important strategy and leveraging resource for Consolidated Plan priorities in community and human development. To date the Minneapolis Empowerment Zone has received approximately $29 million in funding from HUD, $5.8 million bond funding from the State of Minnesota, as well as leveraging a variety of other grants, tax credits, and equity commitments. Empowerment Zone funding supports Economic Development (49%), Housing (28%) and Human Services (23%). In 2007, commitments were made totaling $1.7 million to Economic Development and $542,000 to Human Services. Performance information is annually reported to HUD. The latest report is available at http://www.ci.minneapolis.mn.us/citywork/ez/annualreport.asp.

## *V) Certifications of Consistency*

As part of its compliance with the need to pursue all available resources to support its Consolidated Plan, the City is required to provide Certifications of Consistency to its Consolidated Plan to organizations seeking federal HUD funding. These certifications testify to the fact that the proposed funding application meets strategies identified in the City's Consolidated Plan. City staff reviews certification requests against Consolidated Plan strategies and recommends certification of eligible proposals. All requests for certifications received by the City during the past year were certified as addressing Consolidated Plan strategies.

## *VI) Assessment Summary of Minneapolis Implementation of Consolidated Plan – 2007*

The City continues to strive in allocating its Consolidated Plan resources appropriately among its high and medium priority housing and community development strategies. There has been an increased budgeting commitment to allocating CDBG resources to the preservation and creation of affordable housing units at or below 50 percent of median family income to support the City's Affordable Housing Policy. Unfortunately, due to the deep subsidy required, preservation of existing units is easier than creation of new units. It is a continuing challenge to the City to leverage enough resources to meet this

commitment. However, preservation activities are just as important in holding an inventory of available, affordable housing units.

The mortgage foreclosure crisis has hit Minneapolis hard since 2006 and the City has responded with increased funding for its foreclosure prevention program, stepped up enforcement of vacant properties, and the addition of new financing products for households threatened with foreclosure. However, the concentration of foreclosed properties threatens to undo past community efforts at stabilizing neighborhoods. The City is currently reviewing recently passed Congressional action at assisting local communities with new funding for foreclosed properties.

In assisting those experiencing homelessness and special needs populations having adequate shelter and housing, the City does allocate for this need with all of its Consolidated Plan resources. Through the Affordable Housing Trust Fund, the City has been creative in using its CDBG and HOME resources to play a role in the development of homeless and special needs housing. While not at a level that the community feels may be adequate, the City continues to encourage development of these housing units.

In areas of public services and public facilities, the City still seeks to address its priority areas. The most recent Public Health Advisory Committee competitive public service programs request for proposals emphasized a call for programming to support the City's Blueprint for Youth Violence Prevention. Annually the City budgets the maximum of 15 percent of its CDBG grant for public services, allowing these community-based programs to assist the City in meeting the needs of its low-income residents.

The following HUD prescribed Table 3A- Summary of Specific Annual Objectives complements HUD's new performance measurement system and offers a snapshot of City progress to each of the performance objectives outlined in the 2005-09 Consolidated Plan Strategy. Various factors influence the progress noted in each objective. As those factors meaningfully affect noted number goals, future annual Consolidated Plans will be updated to reflect any new or adjusted goals.

**Table 3A**
**Summary of Specific Annual Objectives for 2005-09 Consolidated Plan**
**(Through the 2007 annual performance report)**

**Grantee Name: Minneapolis, MN**

| Availability/Accessibility of Decent Housing (DH-1) | | | | | | |
|---|---|---|---|---|---|---|
| Specific Annual Objective | Source of Funds | Year | Performance Indicators | Expected Number | Actual Number | Percent Completed |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| DH1.1 | Finance and administer programs for development of affordable and mixed-income rental housing | HOME<br>CDBG | 2005<br>2006<br>2007<br>2008<br>2009 | Housing Units | 242<br>242<br>242<br>242<br>242 | 577<br>259<br>308 | |
| | | | **Multi Year Goal** | | **1,210** | **1,144** | **95%** |
| DH 1.2 | Finance and administer programs for development of affordable and mixed-income ownership housing | HOME<br>CDBG | 2005<br>2006<br>2007<br>2008<br>2009 | Housing Units | 52<br>52<br>52<br>52<br>52 | 95<br>36<br>42 | |
| | | | **MULTI-YEAR GOAL** | | **260** | **173** | **67%** |
| DH 1.3 | Assist in development of Heritage Park | CDBG<br>HOME<br>Local | 2005<br>2006<br>2007<br>2008<br>2009 | Housing Units | 55<br>0<br>0<br>0<br>0 | 55<br>-<br>-<br>-<br>- | |
| | | | **MULTI-YEAR GOAL** | | **55** | **55** | **100 %** |
| DH 1.4 | Finance development of housing opportunities for persons with special needs | CDBG<br>HOME<br>HOPWA | 2005<br>2006<br>2007<br>2008<br>2009 | Housing Units | 42<br>42<br>42<br>42<br>42 | 54<br>140<br>0 | |
| | | | **MULTI-YEAR GOAL** | | **210** | **194** | **92%** |
| DH1.5 | Develop shelter and supportive housing options for those persons experiencing homelessness | HOME | 2005<br>2006<br>2007<br>2008<br>2009 | Housing/Bed Units (3 SRO = 1 unit) | 171<br>171<br>171<br>171<br>172 | 34<br>26<br>0 | |
| | | | **MULTI-YEAR GOAL** | | **856** | **60** | **7%** |
| DH 1.6 | Develop new affordable senior housing | CDBG<br>HOME | 2005<br>2006<br>2007<br>2008<br>2009 | Housing Units | 68<br>68<br>68<br>68<br>68 | 49<br>0<br>59 | |
| | | | **MULTI-YEAR GOAL** | | **340** | **108** | **32 %** |
| Affordability of Decent Housing (DH-2) | | | | | | | |
| DH2.1 | Assist in locating financial resources to prevent subsidized housing "opt-outs" | | 2005<br>2006<br>2007<br>2008<br>2009 | Housing Units | 145<br>281<br>10<br>204<br>12 | Data collection TBD | |
| | | | **MULTI-YEAR GOAL** | | **652** | | **%** |
| DH 2.2 | Support first-time homeownership opportunities for underserved populations | CDBG<br>HOME<br>ADDI | 2005<br>2006<br>2007<br>2008<br>2009 | Households | 28<br>31<br>55<br>30<br>30 | 13<br>38<br>TBD | |
| | | | **MULTI-YEAR GOAL** | | **174** | **51** | **29%** |
| Sustainability of Decent Housing (DH-3) | | | | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| DH3.1 | Finance and administer programs for rehabilitation of affordable and mixed-income rental housing | CDBG<br>HOME | 2005<br>2006<br>2007<br>2008<br>2009 | Housing Units | 338<br>338<br>338<br>338<br>338 | 470<br>336<br>75 | |
| | | | **MULTI-YEAR GOAL** | | **1,690** | **881** | **52%** |
| DH 3.2 | Finance preservation of housing opportunities for persons with special needs | CDBG<br>HOME<br>ESG | 2005<br>2006<br>2007<br>2008<br>2009 | Housing Units | 36<br>36<br>36<br>36<br>36 | 28<br>0<br>48 | |
| | | | **MULTI-YEAR GOAL** | | **180** | **76** | **42%** |
| DH 3.3 | Contribute capital resources to the rehabilitation of supportive housing and shelter units consistent with Continuum of Care | ESG<br>HOME<br>CDBG | 2005<br>2006<br>2007<br>2008<br>2009 | Housing/Bed Units (3 SRO = 1 unit) | 262<br>262<br>262<br>262<br>262 | 700<br>20<br>0 | |
| | | | **MULTI-YEAR GOAL** | | **1,310** | **720** | **55%** |
| DH 3.4 | Finance owner-occupied housing rehabilitation | CDBG | 2005<br>2006<br>2007<br>2008<br>2009 | Housing Units | 18<br>18<br>18<br>18<br>18 | 54<br>110<br>16 | |
| | | | **MULTI-YEAR GOAL** | | **90** | **180** | **200%** |
| DH 3.5 | Provide housing assistance to HOPWA eligible households | HOPWA | 2005<br>2006<br>2007<br>2008<br>2009 | Households | 125<br>110<br>111<br>100<br>100 | 152<br>128<br>126 | |
| | | | **MULTI-YEAR GOAL** | | **546** | **546** | **51%** |
| DH 3.6 | Support rehabilitation needs of public housing supply | CDBG | 2005<br>2006<br>2007<br>2008<br>2009 | Housing Units | 400<br>102<br>110<br>100<br>100 | 153<br>212<br>87 | |
| | | | **MULTI-YEAR GOAL** | | **812** | **452** | **56%** |
| Availability/Accessibility of Suitable Living Environment (SL-1) | | | | | | | |
| SL1.1 | Provide capital assistance to maintain/expand affordable childcare facilities | CDBG | 2005<br>2006<br>2007<br>2008<br>2009 | Public Facilities | 25<br>85<br>75<br>20<br>20 | 17<br>5<br>2 | |
| | | | **MULTI-YEAR GOAL** | | **225** | **24** | **11%** |
| SL 1.2 | Support programs that allow seniors to be self-sufficient | CDBG | 2005<br>2006<br>2007<br>2008<br>2009 | Persons | 450<br>600<br>1,020<br>1,000<br>500 | 738<br>558<br>708 | |
| | | | **MULTI-YEAR GOAL** | | **3,570** | **2,004** | **56%** |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| SL 1.3 | Promote healthy well-being of residents through public and private service providers | CDBG | 2005<br>2006<br>2007<br>2008<br>2009 | Persons | 3,985<br>3,710<br>1,050<br>1,000<br>1,000 | 4,650<br>5,556<br>2,177 | |
| | | | **MULTI-YEAR GOAL** | | **10,745** | **12,383** | **115%** |
| SL 1.4 | Provide public service resources to vulnerable citizens | CDBG | 2005<br>2006<br>2007<br>2008<br>2009 | Persons | 0<br>0<br>275<br>250<br>250 | 0<br>179<br>225 | |
| | | | **MULTI-YEAR GOAL** | | **775** | **404** | **52%** |
| SL 1.5 | Promote resources for city youth programming | CDBG | 2005<br>2006<br>2007<br>2008<br>2009 | Persons | 2,175<br>1,615<br>1,080<br>1,000<br>1,000 | 2,373<br>1,289<br>3,445 | |
| | | | **MULTI-YEAR GOAL** | | **6,870** | **7,107** | **103%** |
| SL 1.6 | Provide for school readiness initiatives | CDBG | 2005<br>2006<br>2007<br>2008<br>2009 | Persons | 1,375<br>893<br>820<br>800<br>750 | 2,083<br>2,306<br>1,818 | |
| | | | **MULTI-YEAR GOAL** | | **4,638** | **6,187** | **133%** |
| SL 1.7 | Provide for housing advocacy services | CDBG | 2005<br>2006<br>2007<br>2008<br>2009 | Persons | 11,000<br>11,000<br>9,000<br>9,000<br>9,000<br>9,000 | 9,192<br>9,878<br>11,273 | |
| | | | **MULTI-YEAR GOAL** | | **58,000** | **30,343** | **52%** |
| SL 1.8 | Public service provision and assistance for immigrant and Native American populations | CDBG | 2005<br>2006<br>2007<br>2008<br>2009 | Persons | 4,200<br>5,600<br>11,747<br>10,000<br>10,000<br>10,000 | 5,915<br>3,669<br>4,685 | |
| | | | **MULTI-YEAR GOAL** | | **51,547** | **14,449** | **28%** |
| Affordability of Suitable Living Environment (SL-2) | | | | | | | |
| SL2.1 | Provide mortgage foreclosure assistance to low-income homeowners | CDBG | 2005<br>2006<br>2007<br>2008<br>2009 | Persons | 33<br>184<br>200<br>150<br>133 | 179<br>261<br>1,075 | |
| | | | **MULTI-YEAR GOAL** | | **700** | **1,515** | **216%** |
| Sustainability of Suitable Living Environment (SL-3) | | | | | | | |
| SL3.1 | Mitigate housing conditions that present life and safety issues | CDBG | 2005<br>2006<br>2007<br>2008<br>2009 | Housing Units | 5<br>5<br>35<br>5<br>5 | 6<br>189<br>235 | |
| | | | **MULTI-YEAR GOAL** | | **55** | **430** | **781 %** |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| SL 3.2 | Evaluate and remove lead-based paint hazards in city affordable housing supply | CDBG<br>HUD<br>State | 2005<br>2006<br>2007<br>2008<br>2009 | Housing Units | 70<br>60<br>125<br>100<br>100 | 137<br>155<br>104 | |
| | | | **MULTI-YEAR GOAL** | | **455** | **396** | **87%** |
| SL 3.3 | Removal/abatement of graffiti from public right-of-way<br>* Share of city population in graffiti CDBG target areas | CDBG | 2005<br>2006<br>2007<br>2008<br>2009 | Persons | 158,340<br>158,340<br>158,340<br>158,340<br>158,340 | 158,340<br>158,340<br>158,340 | |
| | | | **MULTI-YEAR GOAL** | | **158,340*** | **158,340** | **100%** |

| Availability/Accessibility of Economic Opportunity (EO-1) | | | | | | | |
|---|---|---|---|---|---|---|---|
| Specific Annual Objective | | Source of Funds | Year | Performance Indicators | Expected Number | Actual Number | Percent Completed |
| EO 1.1 | Provide training for public service providers | CDBG | 2005<br>2006<br>2007<br>2008<br>2009 | Persons | 185<br>85<br>0<br>0<br>0 | 112<br>95<br>0 | |
| | | | **MULTI-YEAR GOAL** | | **270** | **207** | **77%** |
| EO 1.2 | Redevelop Brownfield sites | State<br>Local | 2005<br>2006<br>2007<br>2008<br>2009 | Public Facilities | 10<br>10<br>15<br>15<br>15 | 11<br>17<br>TBD | |
| | | | **MULTI-YEAR GOAL** | | **65** | **28** | **43%** |
| Affordability of Economic Opportunity (EO-2) | | | | | | | |
| EO 2.1 | Provision of day care subsidies | CDBG | 2005<br>2006<br>2007<br>2008<br>2009 | Persons | 75<br>235<br>0<br>0<br>0 | 133<br>20<br>6 | |
| | | | **MULTI-YEAR GOAL** | | **310** | **159** | **51%** |
| Sustainability of Economic Opportunity (EO-3) | | | | | | | |
| EO 3.1 | Rehabilitate neighborhood commercial properties to retain their marketability and job creation | CDBG<br>Local | 2005<br>2006<br>2007<br>2008<br>2009 | Businesses Assisted | 5<br>5<br>6<br>5<br>4 | 2<br>4<br>0 | |
| | | | **MULTI-YEAR GOAL** | | **15** | **6** | **40%** |
| EO 3.2 | Link low income residents to permanent jobs | CDBG<br>Federal<br>State | 2005<br>2006<br>2007<br>2008<br>2009 | Jobs | 234<br>199<br>169<br>150<br>148 | 311<br>379<br>426 | |
| | | | **MULTI-YEAR GOAL** | | **900** | **1,116** | **124%** |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EO 3.3 | Prepare low-income youth for future workforce participation through summer employment training programs | CDBG State | 2005<br>2006<br>2007<br>2008<br>2009 | Persons | 360<br>307<br>261<br>200<br>200 | 251<br>42<br>39 | |
| | | | **MULTI-YEAR GOAL** | | **1,328** | **332** | **25%** |

## *VII) Fostering and Maintaining Affordable Housing*

The City through its Community Planning and Economic Development department (CPED) and the Minneapolis Public Housing Authority (MPHA) work to meet the housing needs, goals and objectives identified in the 2005-09 Five Year Consolidated Plan.

The following analysis of city performance in addressing affordable housing needs is based on CPED's yearly Affordable Housing Reports. The Affordable Housing Report is an annual report required by City Council to document progress in achievement of Minneapolis Affordable Housing goals. Annually, the report undergoes a public hearing. The analysis also consulted several other documents such as Consolidated Plan project reports and Continuum of Care Exhibit I narratives, among others.

Table 1. 2005-09 Consolidated Plan Housing Production summarizes unit performance progress through 2007.

**Table 1. 2005-09 Consolidated Plan Housing Production**

| | | **<30% Median Family Income** | **31-50% Median Family Income** | **51-80% Median Family Income** | **Disabled/ Special Needs** | **Homeless** |
|---|---|---|---|---|---|---|
| **Small Rental (0-2 Bedrooms)**<br>*New/Positive Conversion* | | | | | | |
| | Total Units Completed in FY 2005-07 | 307 | 338 | 355 | 194 | 60 |
| | FY 2005-09 Units Goals | 380 | 330 | 150 | ** | 700 (shelter bed/units) |
| | | | | | | |
| *Preserved* | | | | | | |
| | Total Units Completed in FY 2005-07 | 382 | 113 | 193 | 0 | 740 |
| | FY 2005-09 Units Goals | 540 | 450 | 200 | ** | 0 |
| **Large Rental (3+ Bedrooms)**<br>*New/Positive Conversion* | | | | | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| | Total Units Completed in FY 2005-07 | 67 | 19 | 55 | 0 | 0 |
| | FY 2005-09 Units Goals | 140 | 110 | 100 | ** | 0 |
| | | | | | | |
| *Preserved* | | | | | | |
| | Total Units Completed in FY 2005-07 | 106 | 30 | 57 | 0 | 0 |
| | FY 2005-09 Units Goals | 200 | 150 | 150 | ** | 0 |
| **Owner- Occupied**<br>*New/Positive Conversion* | | | | | | |
| | Total Units Completed in FY 2005-07 | 0 | 80 | 93 | | |
| | FY 2005-09 Units Goals | 0 | 110 | 150 | | |
| | | | | | | |
| *Preserved* | | | | | | |
| | Total Units Completed in FY 2005-07 | 54 | 122 | 43 | | |
| | FY 2005-09 Units Goals | 0 | 30 | 60 | | |
| | | | | | | |

** overall goals for special needs units are: 180 rehabbed, 210 units preserved, included in numbers above

Both Consolidated Plan funds and non-Consolidated Plan funds are included in the discussion of listed actions below. CDBG and HOME funds are generally directed towards the production/preservation of housing units targeted to those less than or equal to 80 percent of median income. These funds are also provided to projects serving those with special needs. ESG funds are used for emergency shelter and transitional housing stabilization/rehabilitation while HOPWA is directed toward unit production and subsidies for those with HIV/AIDS special needs. Non-Consolidated Plan funds could be targeted towards all income ranges. This report focuses on units made available at income levels at/or below 80 percent of median income.

Unit numbers may not necessarily correspond with the IDIS program accomplishment summary found in the appendix. The City only reports units in the affordable housing reports as units are completed and made available. IDIS records may not necessarily correspond. If Consolidated Plan funds remain to be drawn against a project, units will not appear as completed in the IDIS system. The key source data for the numbers, the annual affordable housing policy reports, also detail projects that receive no Consolidated Plan funding and thus, would not show up in the IDIS system.

The following summarizes the housing strategies by housing type discussed in the 2005-09 Consolidated Plan Five-Year Strategy.

| **Section 215 Qualified Housing (units)** | **FY 2005-07** | **FY 2005-09 Goals** |
|---|---|---|
| *Rental* | 1,841 | 2590 |
| *Ownership* | 385 | 260 |

For FY 2007, the City created 53 new single family and preserved 55 Section 215 Qualified owner occupied units. In rental housing, there were 303 new/positive conversion of Section 215 qualified units created, and another 75 Section 215 qualified units that were preserved/rehabbed.

**a) Rental Housing**

| **Goal H-1** | **Foster and Maintain Affordable Rental Housing** |
|---|---|
| Objective H-1a | Provide financing and administer programs for the development of affordable and mixed-income housing |

Funds will be directed to stabilizing existing, and adding affordable housing units to preserve/add them in the city's housing inventory. Creation of new units should be focused on meeting housing needs not being met by the market, such as supportive transitional housing developments. Equally important is the need to combine supportive services with stabilized housing.

The City will seek to meet the following five-year (2005-09) numerical goals with respect to affordable rental housing.

| **Type** | **Priority** | **0-30%** | **31-50%** | **51-80%** |
|---|---|---|---|---|
| **Rehabilitated** | H | 740 | 600 | 350 |
| **New/Positive Conversion** | H | 520 | 440 | 250 |
| **Total Units** | | 1,260 | 1,040 | 600 |

In order to meet these rental goals, the city pursues the following strategies.

- Preserve and improve the physical condition of existing subsidized housing, both publicly and privately owned.
- Support development of new three or more bedroom rental units for large families. The City's goal is that 70% of affordable housing funds be allocated to larger family units.

- A minimum of 20% of all city-assisted rental projects of 10+ units be affordable at 50%MFI.
- Create additional transitional housing units with appropriate supportive services as an alternative to extended shelter use.
- Identify opportunities for placing new higher density housing on transportation corridors to take advantage of transit opportunities and job markets and promote housing growth.
- Encourage development of mixed-income housing serving a broad and continuous range of incomes.
- Emphasize affordable housing development outside impacted areas. The City's goal is that at least 50% of new city-produced affordable housing be located in non-impacted areas.
- Use the affordable housing trust fund to guarantee a minimum level of sustained financial commitment toward the housing needs of those at the low income level. The annual funding goal is $10 million.
- Link housing programs to supportive service programs, income assistance programs and public housing initiatives to facilitate affordability.
- Fifty percent (50%) of city affordable housing funds will be used for capital production of units affordable at 30%MFI.

### b) Ownership

| Goal H-2 | Foster and Maintain Affordable Ownership Housing |
|---|---|
| Objective H-2a | Provide financing and administer programs for the development and preservation affordable ownership housing |

The City undertakes the following strategies to make home ownership opportunities more available for low income households. The aim is to keep existing low income homeowners in their homes with strategic home improvement investments and to allow for new low income homeowners through creative, leveraged homeowner financing programs. An emphasis of city homeownership programs will be increasing the number of minority homeowners; the City will design its homeownership programs to attract minority homeowners.

The City seeks to meet the following five-year (2005-09) numerical goals with respect to affordable ownership housing.

| Type | Priority | 0-30% | 31-50% | 51-80% |
|---|---|---|---|---|
| **Rehabilitated** | H (low for <30%*) | 0 | 30 | 60 |
| **New/Positive Conversion** | H (low for <30%*) | 0 | 110 | 150 |
| **Total Units** | | 0 | 140 | 210 |

*No goal was identified for owner-occupied units at the very low-income level in the 2005-09 Consolidated Plan. Due to the deep subsidy needed to create new owner-occupied units at this level, strategies focus on preserving a greater number units at this level.

In order to meet these goals, the city will pursue the following strategies over the next five years:

- Preserve and improve the physical condition of existing ownership housing through home improvement offerings.
- Support in-fill development of new three or more bedroom housing for large families.
- A minimum of 20% of all city-assisted ownership projects of 10+ units be affordable at 50%MFI.
- Identify opportunities for placing new higher density housing on transportation corridors to take advantage of transit opportunities, job markets and promote housing growth.
- Encourage development of mixed-income ownership housing options serving a broad and continuous range of incomes.
- Promote and support first-time homeownership opportunities for traditionally underserved populations.
- Streamline city development review, permitting and licensing to make it easier to develop property in the City of Minneapolis.
- Develop a close dialog with community participants about appropriate locations and design standards for new housing.
- Foster community dialog about housing growth in and adjacent to city neighborhoods.
- Promote the development of housing suitable for people and households in all life stages, and that can be adapted to accommodate changing housing needs over time.
- Promote accessible housing designs to support persons with disabilities.

### c) Worst Case Housing Needs Analysis

Over the past year the City has made progress to meet worst case housing needs through programs, programming, and through service providers for residents to gain more independence. The City continually makes efforts to enhance the market to serve worst case housing needs, and provide residents with greater opportunities for independence. The City promotes accessible housing designs to support persons with disabilities; it uses programming and tools, such as capping rent, providing supportive housing development, through programming and service providers. In the face of diminishing federal and state funding resources, the City is continually making efforts to improve its housing stock. To avoid the potential for persons to be displaced involuntarily, the City works with property managers and owners, as it becomes apparent, for example, after a 20 year affordability period expires, to make necessary repairs to keep rents affordable using funding sources, such as CDBG and HOME.

### d) Very Low-Income (0-30% of median income) 2007 Performance

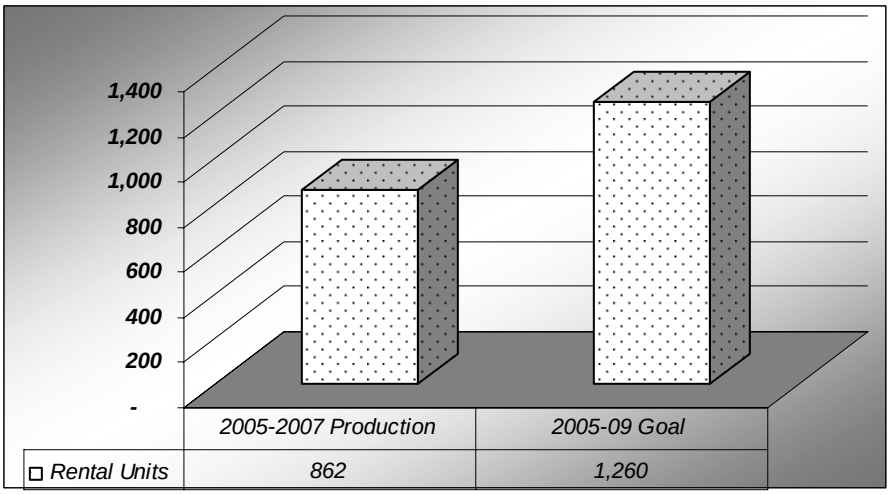
**i) Renters**

**Rental Housing Production 0-30% Median Family Income**

| | 2007 Placed in service | New Units (2007) | Preserved Units (2007) | 2005-07 Total Production | 2005-09 Consolidated Plan Goal |
|---|---|---|---|---|---|
| Small Related (0-2 BRs) | 73 | 48 | 25 | 689 | 920 |
| Large Related (3+ BRs) | 18 | 8 | 10 | 173 | 340 |
| Elderly* | | 4 | | 4 | 140 |

*Subset of total

**New and Preserved Renter Housing Unit Production**
**0-30% Median Family Income**




Out of Consolidated Plan funds, the City provided CDBG, HOME, and ESG to projects in this income category. The Minnesota Housing Finance Agency also allocated HOPWA funding from the City to projects assisting residents in this income category. HOPWA project support included rental assistance. HOPWA unit numbers are not included in the numbers described in this section unless HOPWA funding was involved in a project that received other city funding. Specific HOPWA assistance is detailed later in this report.

All City-assisted projects are required to accept Section 8 certificates and vouchers. The City also works to assist projects in obtaining Section 8 project-based rental assistance to ensure project affordability.

**Assessment of Progress Towards Goals**

Ongoing challenges include the lack of project-based Section 8 rental assistance to make units affordable at <30% MMI, shortage of large family rental housing units (and the rising costs to produce those larger units), and the continuing challenge or providing locational choice. With regard to locational choice, the City did achieve its annual goal to produce 50% of the affordable housing units in non-impacted areas in 2007. It is still difficult, though, to provide affordable housing in all locations. There are several reasons, including the lack of available sites, the cost of land, and neighborhood preference. In response, the City is taking active measures to help acquire and assemble sites in non-impacted areas through the Higher Density Corridor Acquisition Program. The City partnered with the Center for Neighborhoods in the administration of the Corridor Housing Initiative, a proactive planning and community engagement process to build consensus around housing density and affordability. The City's Corridor Housing Strategy was selected as a finalist in the Ash Institute Innovations in American Government Awards in July of 2005. Additionally, significant low income housing tax credits, housing revenue bonds, and tax increment funds were approved for affordable rental housing projects.

#### *ii) Owners*

The City assists owner-occupied properties in the very low-income category through programs such as Home Ownership Works, Rehab Support, and Loan and Grant programs. Eight units of owner occupied units were preserved, two through financing. The City financed eight new owner occupied homes in this category. There were two ADDI loans made at this income level.

### Assessment of Progress towards Goals

No goal was identified for owner-occupied units at the very low-income level in the 2005-09 Consolidated Plan. To create new owner-occupant units at this income level requires a deep subsidy. The primary strategy at this level is to provide programs that allow a very low-income owner occupant keep their unit up to code compliance and to preserve its life. An additional strategy is to fund mortgage assistance and foreclosure assistance programming to allow those who are on limited incomes retain the housing that they have.

The City of Minneapolis operates several single family affordable home ownership programs. Initially properties are acquired using Community Development Block Grant (CDBG) funds to either remove a blighting influence or to facilitate the construction or rehabilitation of a home. Although there are currently a large number of existing homes for sale in the City of Minneapolis, there continues to be an interest by residents to purchase high quality affordable new or substantially rehabilitated homes. To meet this demand the City has the Home Ownership Works program that is funded using federal HOME funds, the

Home Ownership program which is entirely funded by CDBG funds and the Affordable Ownership Housing Program which is funded using a blend of CDBG funds as well as other local sources. The City also has a Memorandum of Understanding with Habitat for Humanity of the Twin Cities. Lots that were initially purchased using CDBG funds are sold to Habitat for Humanity for $1 in recognition of their program requirements for long term home ownership to buyers whose income is at or below 50% of MMI.

In areas of the City experiencing high crime, foreclosures and abandonment, the city is targeting specific cluster areas in an attempt to help preserve and stabilize the existing low/moderate income owner occupied housing, as well as create new affordable ownership opportunities. The City of Minneapolis has also capitalized a mortgage foreclosure prevention program which provides financing and counseling for low/moderate income home owners who are in jeopardy of losing their homes.

### e) Low-Income (31-50% of median income) 2007 Performance

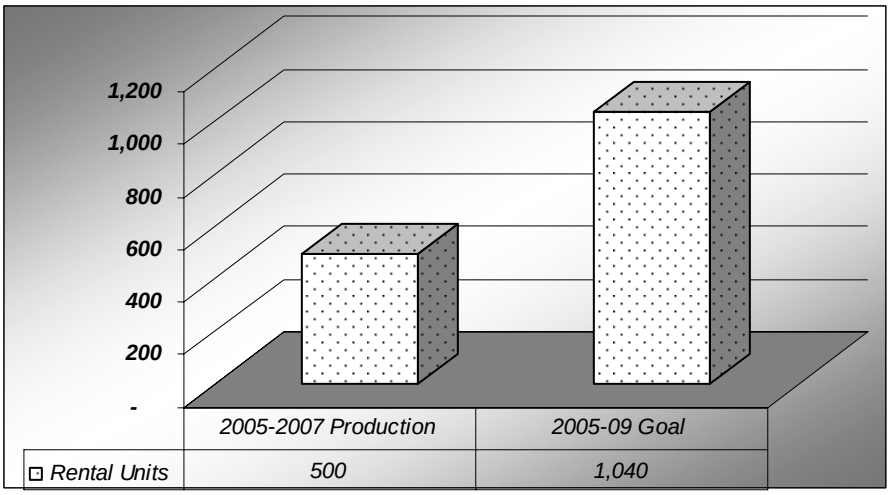
#### i) Renters

**Rental Housing Production 31-50% Median Family Income**

| | 2007 Placed in service | New Units (2007) | Preserved Units (2007) | 2005-07 Total Production | 2005-09 Consolidated Plan Goal |
|---|---|---|---|---|---|
| Small Related (0-2 BRs) | 130 | 96 | 34 | 451 | 780 |
| Large Related (3+ BRs) | 15 | 9 | 6 | 49 | 260 |
| Elderly* | | 19 | | 68 | 150 |

*Subset of total

**New and Preserved Renter Housing Unit Production**
**31-50% Median Family Income**




The City provided HOME and CDBG funds to projects in this income category. The Minnesota Housing Finance Agency also allocated HOPWA funding from the City to projects assisting residents in this income category.

All City-assisted projects are required to accept Section 8 certificates and vouchers. The City also works to assist projects in obtaining Section 8 project-based rental assistance to ensure project affordability.

**Assessment of Progress Towards Goals**

All city-assisted multifamily housing projects (10+ units) placed in service in calendar year 2007 had at least 20% of the units affordable. 43% of all calendar year 2007 new construction/positive conversion units and 99% of all rehabilitation/stabilization rental units were affordable to households with incomes at or below 50% MMI. Approximately one-half of the 2005-09 goal has been achieved already, however, it continues to be difficult to develop new large family housing units.

***ii) Owners***

The City provided assistance through the Loan and Grant and Mortgage Foreclosure Prevention and partners with Habitat for Humanity. Minnesota Housing Finance Agency resources were provided to the Loan and Grant program.

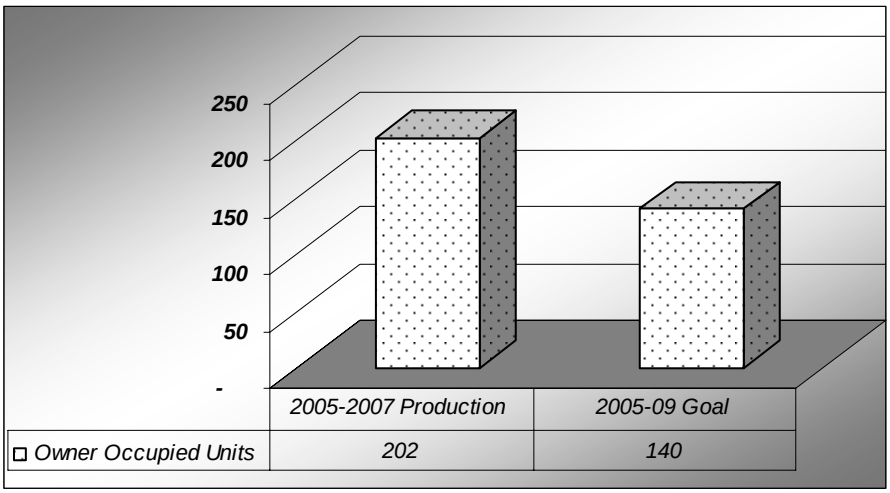
**New and Preserved Owner Housing Unit Production 2007 Performance**
**31-50% Median Family Income**

| | 2007 Placed in service | New Units | Preserved Units | 2005-07 Total Production | 2005-09 Consolidated |
|---|---|---|---|---|---|

| | | (2007) | (2007) | | Plan Goal |
|---|---|---|---|---|---|
| Owner-Occupied | 65 | 36 | 29 | 202 | 140 |

The Consolidated Plan 5 year goal for low-income owner-occupant assistance is 140 units. The City assisted 90 owner-occupied units (19 new), preserving 71 units. Four ADDI loans were issued at this income level.

**New and Preserved Owner Housing Unit Production**
**31-50% Median Family Income**




**Assessment of Progress Towards Goals**

The goal identified for owner-occupied units at the low-income level in the 2005-09 Consolidated Plan has been achieved. The primary strategy at this level is to provide preservation programs that allow a low-income owner occupant keep their unit in code compliance to prevent loss to the housing inventory. The key program allowing the City to assist in this regard is the Loan and Grant program. A continuing concern will be the impact of lead-based paint hazard screening requirements on the production numbers at this level. Previously, the low interest rates have allowed equity to build to allow for non-subsidized rehab. However,

with interest rates rising and decreasing home values, that strategy may not allow owners to use that method of financing rehab. To keep rehabilitation costs reasonable, the City will continue to try to contribute non-HUD financial resources to units at this level and work to stretch HUD resources.

### f) Moderate-Income (51-80% of median income) 2007 Performance

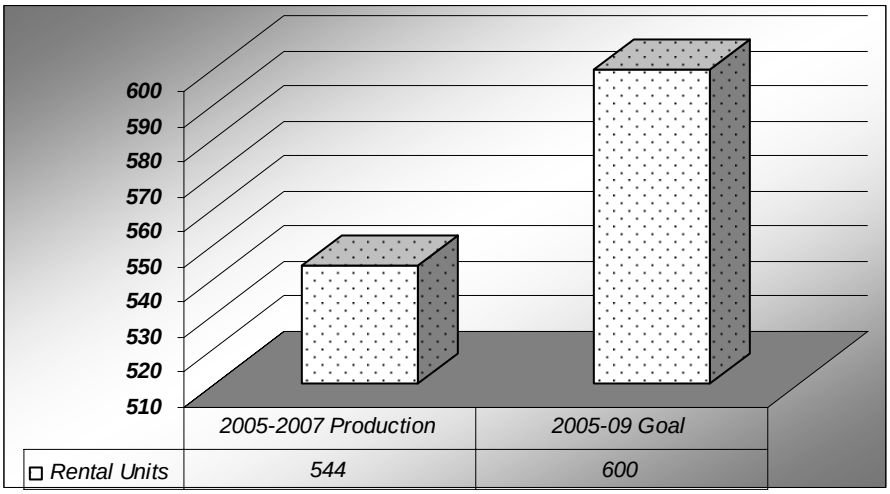
#### i) Renters

**Rental Housing Production 2007 Performance 51-80% Median Family Income**

| | 2007 Placed in service | New Units (2007) | Preserved Units (2007) | 2005-07 Total Production | 2005-09 Consolidated Plan Goal |
|---|---|---|---|---|---|
| Small Related | 116 | 116 | 0 | 432 | 350 |
| Large Related | 31 | 31 | 0 | 112 | 250 |
| Elderly* | | 36 | | 36 | 50 |

*Subset of total

**New and Preserved Renter Housing Unit Production 51-80% Median Family Income**




The City provided CDBG and HOME funds to projects in this income category. All City-assisted projects are required to accept Section 8 certificates and vouchers. Other resources available to housing at this income level include MHFA, and other private resources.

**Assessment of Progress Towards Goals**

Progress toward unit goals at the moderate-income level exceeds the goal for small rental units. Large rental unit production continues to lag. The City completed no units in 2007 due to current projects being in the development pipeline.

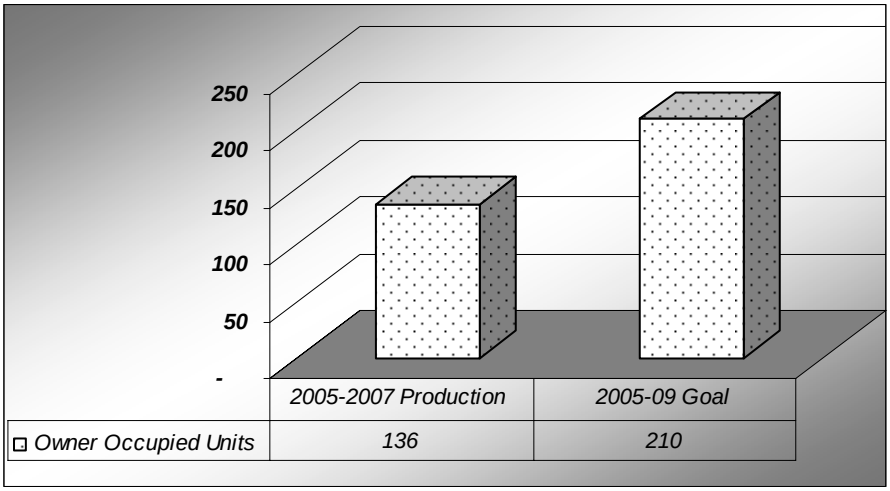
### ii) Owners

The City provided assistance to moderate income owners through the Home Ownership Works, Rehab Support, Recycling and Loan and Grant programs as well as financial programs such as Foreclosure Prevention. Consolidated Plan funding for owners at the moderate-income level consisted of CDBG and HOME. Other resources at this level include MHFA and private resources.

**New and Preserved Owner Housing Unit Production 2007 Performance**
**51-80% Median Family Income**

| | 2007 Placed in service | New Units (2007) | Preserved Units (2007) | 2005-07 Total Production | 2005-09 Consolidated Plan Goal |
|---|---|---|---|---|---|
| **Owner-Occupied** | 26 | 6 | 20 | 136 | 60 preserved<br>150 new; all regardless of unit size |

**New and Preserved Owner Housing Unit Production**
**51-80% Median Family Income**




### Assessment of Progress Towards Goals

Accounting for preserved housing units at this income level, the goal is on pace to meet the five year goal. New unit production is also on pace to meet its goal. The City was able to finance an additional 149 households through financing

programs, 147 of these were new single family homeowners. Eighteen households were assisted through the American Dream Downpayment Initiative.

### g) Disabled/Special Needs

| Goal SPH-1 | Foster and Maintain Housing for Those with Special Needs |
|---|---|
| Objective SPH-1a | Provide financing for the development and preservation of housing opportunities for persons with special needs |

The City supports the creation of housing units for special needs populations. When possible these units should be in the form of supportive housing. The city anticipates the following five-year goals for special needs housing:

| 2005-09 Goals for Special-needs Housing | | | |
|---|---|---|---|
| **Type** | **Priority** | **2005-2007 Production** | **2005-09 Goal for 0-80%** |
| Rehabilitated | H | 76 | 180 |
| New/Positive Conversion | H | 194 | 210 |
| **Total** | | 222 | 390 |

The city supports these goals through the following strategies:

- Promote the development of housing suitable for people and households in all life stages, and that can be adapted to accommodate changing housing needs over time.
- Promote accessible housing designs to support persons with disabilities.
- Support the development of housing with supportive services that help households gain stability in areas such as employment, housing retention, parenting, mental health and substance challenges.
- Not use zoning ordinance or other land use regulations to exclude permanent housing for people with disabilities. Special needs housing shall be available as needed and appropriately dispersed throughout the city.

Some specific strategies to be undertaken in support of specific subpopulations of special needs households include the following.

<u>Elderly/Frail Elderly</u>

- Support development of affordable and mixed-income senior rental housing in all parts of the city. These developments may be independent rental, congregate, and/or assisted living projects.

- Seek available resources and partnerships to assist the development of senior housing through land acquisition, advantageous site location/improvements and other eligible appropriate ways.
- Ensure quality design and amenities of housing as well as quality management and supportive services.

Severe Mental Illness

- Seek opportunities for development of new supportive housing units for persons with mental illness as part of larger housing or redevelopment initiatives.
- Seek to retain existing housing stock through rehabilitation activities.
- Encourage the development of practice apartments within new developments to give people the chance to learn independent living without jeopardizing their rental history and for mental health services to assess service needs realistically.
- Use available federal, state, and local resources to assist in the development of supportive housing units for persons with mental illness.

Developmentally Disabled

- Seek opportunities for development of new supportive housing units for developmentally disabled persons as part of larger housing or redevelopment initiatives.
- Seek to retain existing housing stock through rehabilitation activities.

Physically Disabled

- Seek opportunities for development of new supportive housing units for physically disabled persons as part of larger housing or redevelopment initiatives.
- Seek to retain and increase accessibility to existing housing stock through rehabilitation activities.
- Ensure availability of accessible units in city-assisted housing developments.

Persons with Alcohol/Other Drug Addiction

- Seek opportunities for development of new supportive housing units for persons who suffer from chemical dependency as part of larger housing or redevelopment initiatives.
- Seek to retain existing housing stock through rehabilitation activities.

Veterans

- Finance transitional housing developments for veterans. Projects would need to serve Minneapolis veterans who were either residents of Minneapolis prior to suffering homelessness, or have been referred from a Minneapolis facility serving the homeless or near homeless.

Those with HIV/AIDS

Further detail on past year accomplishments on these strategies is found in the HOPWA section of the report. Strategies for housing for persons living with HIV and AIDS include the following:

- Provide tenant based rental assistance (TBRA) housing subsidies to allow people living with HIV to access and maintain affordable housing, with choice of location
- Promote an increase of affordable housing throughout the region, and of various bedroom sizes, including affordable rental units for large families
- Seek opportunities for development of new supportive housing units for people living with HIV, as part of larger housing or redevelopment initiatives
- Seek to retain and increase accessibility to existing housing stock through rehabilitation initiatives
- Ensure quality, accessible design and amenities of housing as well as quality management and supportive services.

**Assessment of Progress Towards Goals**

Over the past year, the City completed rehabilitation on 48 disabled/special needs units in rental housing. The City has made good progress in creating new special needs housing. The difficulty though is funding the supportive services needed for housing developments. It has been harder for service providers to fund units with federal and state assistance cuts. The strategy continues to be the acquisition of project-based rental subsidies to allow for new opportunities.

An example of a completed housing project supporting the creation of new senior housing is the St. Anne's Senior Housing project on West Broadway Avenue. This is a mixed use development that was created through a combination of local and state resources, federal funds and private financing.

**h) Other Housing Goals**

| **Goal H-3** | **Provide for Safe Affordable Housing** |
|---|---|
| Objective H-3b | Mitigate housing conditions that present life and safety issues |

The city continues to work through its inspections and CPED departments to ensure that the city's affordable housing supply is safe. The city proposes to set aside CDBG funding, annually, to assist in this endeavor. Over the next five years, all rental-housing units in the city are planned for inspections.

With the past year, the city has instituted a problem properties task force. This group is a cross-departmental group that works with housing properties in targeted areas that consume many city resources in the areas of inspections and public safety. The Problem Properties Unit (PPU) identifies the worst properties

in the city and develops strategies to reduce or eliminate problems. Solutions can include up to securing buildings with boards or demolish buildings under the provisions of Chapter 249 of the city's code of ordinances.

With the 2007 CDBG program year, the City is in its' third year implementing the Problem properties unit. Regulatory Services used its portion of CDBG allocation to preserve and enhance the safety of Minneapolis neighborhoods through the prompt board-up of vacant property found open to trespass. As with many cities around the country, Minneapolis is experiencing an increase in the number of vacant properties leading to increased vandalism, squatting and neighborhood instability. Refer to the CDBG Summary Activity report in the appendix for further information on 2007 accomplishments for this program activity.

### i) Summary of Consolidated Plan Expenditures on Housing Production Numbers in 2007 (by Strategy)

| **Strategy** | **CDBG Housing Programs** | **2007 IDIS Expenditures** | **Accomplishments** |
|---|---|---|---|
| Affordable Rental Housing | High Density Corridor Housing | 1,473,317 | High-density Housing Development parcel acquisition activities primarily supporting redevelopment activities slated for West Broadway, Riverview Road, and Lowry Corridor |
| Multi-Family Rental Housing | Pre-acquisition High Density Corridor Housing | 1,628 | Initiated appraisals, surveys, testing, title search, etc., for multifamily projects |
| Housing Counseling | Mortgage Foreclosure Prevention Program- | 400,000 | 1,075 households received mortgage assistance services |
| Housing Counseling | MPHA Mobility Counseling | 17,489 | Housing education, mortgage readiness, mobility counseling to 22 households pursuant to Hollman degree |
| Multi-family Rental Housing | Northeast CDC – administration delivery | 1,000 | Development rights contract on site extended for one year |
| Owner-Occupied Housing | Affordable Homeownership Opportunities Program (AOHP) | 117,608 | 10 owner-occupied units rehabs facilitated through this gap financing program |
| Owner-occupied Housing | Residential Loan & Grant- Neighborhood Housing Services | 213,090 | 18 homeowners assisted with rehab loans |
| Owner-occupied Housing | Residential Loan & Grant | 355,810 | |
| Multi-family Rental Housing | Structured Independent Living | 172,797 | 16 unit rehab project completed |

| | | | |
|---|---|---|---|
| Multi-family Rental Housing | Elliott Park I Stabilization | 200,000 | 30 unit rehab project completed |
| Multi-family Rental Housing | Slater Square | 12,145 | Housing units under rehab |
| Multi-family Rental Housing | Franklin Gateway Phase III- Wellstone Apartments | 460,000 | Development of 49 unit Franklin Gateway Wellstone Apartments |
| Multi-family Rental Housing | Little Earth Rehab | 14,916 | Predevelopment expenditures for 40 unit townhouse rehab phase |
| Multi-family Rental Housing | CCHT-1822 Park Ave. S. | 797,516 | Completion of 18 unit rehabilitation project |
| Owner-occupied Housing | Home Improvement Assistance | 124,136 | 6 properties received loans to treat lead and code compliance issues; work covered 14 housing units. |
| Public Housing | MPHA General Rehabilitation Program | 193,259 | Capital improvements for 87 MPHA single family scattered site housing sites |
| Homeownership | Vacant Scattered Sites | 1,341,921 | Acquired 21 properties—2 properties sold to low/mod income residents |
| Rehabilitation Administration | CPED Program Administration | 120,331 | |
| Rehabilitation Administration | CPED Vacant Housing Administration | 470,483 | |
| Multi-family Rental Housing | Dundry House and Dayton Apartments Rehabilitation | 292,895 | 27 units affordable housing for workforce individuals and market rate families. |
| Multi-family Rental Housing | CPED Multi-family Administration | 706,435 | |
| Multi-family Rental Housing | MIWRC Supportive Housing Rehab | 9,542 | Rehab project of 14 unit supportive housing facility |
| Multi-family Rental Housing | 2011 Pillsbury | 360,965 | Rehab of 27 unit building |
| Multi-family Rental Housing | Abbott View | 20,000 | Predevelopment expenses for 21 unit building acquisition and rehab |
| Multi-family Rental Housing | Franklin Steele Commons | 20,000 | Predevelopment expenses for new 85 unit development |
| Multi-family Rental Housing | Nokoma Cooperative | 20,000 | Predevelopment expenses for 19 unit building rehab |
| Multi-family Rental Housing | PPL Southside | 366,500 | Rehabilitation of 48 scattered site units |
| Multi-family Rental Housing | Lowell Curve | 77,434 | 14 unit development |
| Owner-occupied Housing | GMHC Homeownership Revolving Loan Program | 22,075 | Distressed and vacant properties acquired and renovated for low/mod income homeowners |
| Lead-based Paint Remediation | Lead Hazard Reduction | 190,200 | Made 104 units lead safe in targeted neighborhoods |

| | | | |
|---|---|---|---|
| | **CDBG Housing Programs Total Expenditures** | 8,573,492 | |

## HOME Investment Partnerships

| **Strategy** | **Program** | **2007 IDIS Expenditures** | **Accomplishments** |
|---|---|---|---|
| Acquisition/Rehab; Ownership Housing | Single Family Home Ownership | 1,419,227 | 20 affordable single family residences assisted |
| Development; Multifamily Residential | Van Cleve Apartments East | 303,259 | New Construction of 35 units affordable housing - 3 HOME assisted |
| Development; Multifamily Residential | LSS Park Avenue Apartments | 500,000 | New Construction of 38 units affordable housing - 4 HOME assisted |
| Development; Multifamily Residential | Marshall River Run | 1,109 | New construction of 74 rental units- 8 HOME assisted |
| Development; Multifamily Residential | Minnehaha Apts. | 1,506,000 | New Construction of 37 units affordable housing - 11 HOME assisted |
| Development; Multifamily Residential | Ripley Gardens | 266,910 | New Construction of 52 rental units- 9 HOME assisted |
| | **HOME Investment Partnerships Total Expenditures** | **3,996,505** | |

## American Dream Downpayment Initiative (ADDI)

| **Strategy** | **Program** | **2007 IDIS Expenditures** | **Accomplishments** |
|---|---|---|---|
| New Housing Ownership | American Dream Downpayment Initiative | **402,161** | 37 first time homebuyers assisted |

## Emergency Shelter Grants (ESG)

| **Strategy** | **Program** | **2007 IDIS Expenditures** | **Accomplishments** |
|---|---|---|---|
| Rehab; Multi-unit Residential-Homelessness | Bridge for Youth | 667,942 | Rehab- 10 very low income shelter bed units |
| Rehab; Multi-unit Residential- | St Anne's Shelter | 60,000 | Rehab- 16 very low income |

| | | | |
|---|---|---|---|
| Homelessness | | | shelter bed units |
| General Administration | Administration | 25,857 | |
| | **Emergency Shelter Grant Total Expenditures** | **753,799** | |
| | | | |

## *VIII) Assistance To Homeless And Special Needs Population- Assisting the Continuum Of Care*

| Goal HM-1 | Support Persons Suffering from Homelessness |
|---|---|
| Objective HM-1a | Support movement of homeless families and individuals toward permanent housing |
| Objective HM-1b | Contribute capital resources to address supportive housing and shelter needs consistent with strategies of Continuum of Care and the Community Advisory Board on Homelessness |

### a) Those Experiencing Homelessness

The lead administrative entity for the Continuum of Care in Hennepin County is the Hennepin County Housing Department in collaboration with the County's Human Service Department. The Heading Home Hennepin Executive Committee is responsible for planning and implementing the Continuum of Care in the county. The following represents the general structure for Continuum of Care planning and strategy implementation in Hennepin County. The County's Housing and Human Services Departments provide staff support for the overall Continuum of Care; soliciting, reviewing and recommending applications for HUD funding; providing certifications of consistency with other HUD and state funding programs and development of Exhibit 1 required for applicants for HUD homeless program funding.

The Heading Home Hennepin Executive Committee provides support and oversight to the Coordinator to End Homelessness and the implementation of Heading Home Hennepin plan (described below). The committee brings key issues to the Hennepin County Board of Commissioners and the Minneapolis City Council for consideration and reports annually on progress in implementing goals in the plan. Committee members represent public and private stakeholders in the implementation of the Heading Home Hennepin plan.

The City of Minneapolis works closely with a number of local and state agencies to ensure that Federal entitlement opportunities such as HOPWA, HOME, and ESG meet the funding priorities supporting the Continuum of Care. For instance, the City works to direct funding to increasing the number of housing units, as well as expansion of the scope of services provided to homeless persons.

Descriptions of how these entitlement funds were used to assist the local Continuum of Care during the past program year follow.

To address needs and gaps in the Continuum of Care strategy, the City of Minneapolis supported the applications of Year 2007 Continuum of Care projects**.** Thirty-three applications received funding totaling $7.34 million. Projects received funding for transitional and permanent supportive housing along with services. The following table lists the funded applications.

**2007 Continuum of Care Awards**

| Project | Award | Description |
|---|---|---|
| Hearth Connection | $826,080 | New TRA S+C Hennepin County Metro Project – ELTH II |
| Lutheran Social Services of MN | $166,023 | Renewal SHP PH Journey Homes |
| The Salvation Army | $246,784 | Renewal SHP PH HOPE Harbor |
| Cabrini House | $177,976 | Renewal SHP PH Cabrini Independent Living |
| Freeport West, Inc. | $242,886 | Renewal SHP SSO Streetworks Collaborative |
| Resource | $571,623 | Renewal SHP PH Spectrum Homeless Project |
| Emerge Community Development | $128,625 | Renewal SHP PH PPL Collaborative Village Initiative |
| RS Eden | $149,100 | Renewal SHP PH Portland Village |
| Mental Health Resources | $206,557 | Renewal SHP PH Central Avenue Apartments |
| Hennepin County | $347,549 | Renewal SHP PH Project Connect |
| Freeport West, Inc | $406,283 | Renewal SHP TH Project SOLO |
| Perspectives, Inc | $171,500 | Renewal SHP PH Perspectives Permanent Housing |
| Mental Health Resources, Inc | $350,709 | Renewal SHP PH Stevens Supportive Housing |
| Tubman Family Alliance | $97,085 | Renewal SHP TH Tubman Transitional Housing |
| Plymouth Housing, LLC | $267,946 | Renewal SHP PH Lydia House |
| Hennepin County | $503,868 | Renewal SHP SSO Homeless Outcome Project |
| Central Community Housing Trust | $77,005 | Renewal SHP PH Alliance Apartments |
| Emerge Community Development | $561,263 | Renewal SHP TH Fathers and Children Together |
| Living Works Ventures | $55,999 | Renewal SHP PH |
| Central Community Housing Trust | $236,803 | Renewal SHP TH Archdale Youth Housing |
| Perspectives, Inc | $171,173 | Renewal SHP TH |

| | | |
|---|---|---|
| | | Perspectives Transitional Housing |
| Amherst H. Wilder Foundation | $49,994 | Renewal SHP HMIS |
| Simpson Housing Services | $102,319 | Renewal SHP TH Simpson Housing Expansion |
| Community Involvement Program | $59,136 | Renewal S+C St Louis Park Housing Authority SRA |
| Perspective, Inc | $111,444 | Renewal S+C St Louis Park Housing Authority SRA |
| Metropolitan Council | $719,220 | Renewal S+C Hennepin County Shelter plus Care TRA |
| Families Moving Forward | $33,510 | Renewal SHP PH Mel's Place |
| Our Savior's Outreach Ministries | $69,906 | Renewal SHP TH Self Sufficiency Project |
| American Indian CDC | $81,111 | Renewal SHP PH Anishinabe Waikaigan |
| Families Moving Forward | $40,765 | Renewal SHP PH Third Ave. Townhomes |
| Community Involvement Programs | $25,479 | Renewal SHP PH Supportive Housing Program |
| Zion Originated Outreach Ministry | $75,185 | Renewal SHP TH ZOOM House |
| Indigenous Peoples Task Force | $7,991 | Renewal SHP PH Maynidoowahdak Odena |
| Total: | $7,338,897 | |

**SHP** (Supportive Housing Program); **TRA** (Tenant-based Rental Assistance); **SRA** (Sponsor-based Rental Assistance); **S+C** (Shelter Plus Care); **ELTH** (End Long-Term Homelessness); **TH** (Transitional Housing); **PH** (Permanent Housing)

In order to address the needs of those experiencing homelessness and the needs of persons threatened with homelessness and requiring supportive housing, the following summarizes appropriate elements of the Continuum of Care system:

- Coordinate inter-agency and inter-jurisdictional action.
- Coordinated outreach and assessment.
- Emphasize permanent supportive housing and prevention services versus emergency shelter.
- Combine housing with appropriate supportive services.
- Tailor a variety of supportive services to appropriate needs of intended recipients.
- Involve the private sector to a more significant degree.
- Reduce use of emergency services to promote cost-effectiveness.
- Preserve existing capacity and expand.
- Prioritize projects that serve under served constituencies.

The Continuum of Care process works to identify activities that:

- prevent homelessness,
- provide outreach and assessment,

- provide emergency shelter space along with appropriate linkages to other services,
- fund transitional housing programs that utilize supportive services,
- assist special needs persons and families with appropriate permanent supportive housing options, and
- work to place very low-income households into permanent, affordable housing units.

Over the past year, city efforts at funding homeless needs in line with City/County Continuum priorities have made available units and services for homeless needs. The recognition has been to support housing programs offering the homeless a transition out of homelessness. However, demand for shelter use has increased, in part due to the gap between incomes and housing costs, and market vulnerabilities. The situation facing those most vulnerable to homelessness due to this gap has not improved. The Continuum process continues to examine available community service options to expand opportunities for persons to transition out of homelessness. The City continues to work on producing and stabilizing affordable units to meet the housing needs of this population.

Further detail on how the County and City work to achieve actions in support of housing and services along the continuum can be found in the annual Hennepin County Continuum of Care narrative submitted annually to HUD.

The City directs its ESG, HOME, and HOPWA funds toward housing opportunities for those persons who are homeless and those threatened with homelessness, both special needs and regular populations.

**Heading Home Hennepin Plan**

In March of 2006, a joint City-County Commission to End Homelessness began meeting to develop an action blueprint to end homelessness in the next ten years. The 70-member commission includes city and county elected officials, philanthropists, business leaders, faith communities, and homeless and formerly homeless citizens. On any given night, the county shelters about 2,400 homeless, with another 400 people sleeping on the streets.

Through the Heading Home Hennepin Plan, innovative public/non-profit partnerships that prevent homelessness for at-risk families have been created, and implementation of rapid exit programs to reduce shelter stays has begun. Regional partnerships now address homelessness, implement Project Homeless Connect (a one-stop shop for services), and have increased street outreach. Talented and dedicated people have brought institutional knowledge, new money and ideas to the table from the McKnight Foundation and the Family Housing Fund, the Shelter Providers Action Association, levels of government, Homeless Against Homelessness and a myriad of other corporate, philanthropic and faith-based organizations too numerous to mention here.

The Heading Home Hennepin Plan, issued in the summer of 2006, contains six broad goals, thirty recommendations, and fifty concrete actions steps. Successful implementation of the Ten Year Plan seeks to prevent homelessness whenever possible, provide outreach to get people off the streets, and provide stable housing for men, women, and children, and the support services they need to succeed. The Minneapolis City Council accepted the strategic framework in the Spring of 2007. Successful implementation of the Heading Home Hennepin Ten Year Plan will:

- Change the paradigm from managing homelessness to ending it, from funding programs to investing in the community, from serving people to partnering with people to achieve self-sufficiency.

- Drastically reduce the number of shelter beds in our community, requiring only a few small shelters to address emergencies that cannot be resolved through prevention. People will be rapidly re-housed within two weeks.

- Eliminate panhandling and other nuisance issues through providing prevention and outreach services. Downtown businesses and neighborhoods will thrive as more people both move downtown and come downtown to shop, play, and attend a Twins game.

- Lead to safer streets, since no police time will be spent dealing with issues of homelessness. Non-criminal issues will be handled by trained outreach workers, so law enforcement personnel can attend to more pressing community safety issues.

- Greatly reduce recidivism rates as effective discharge planning will ease the transition of people back into our communities and housing plus services will reduce the revolving door of expensive institutional placements.

- Result in all-time low rates of youth prostitution and teen pregnancy due to increased family supports, extended drop-in hours and additional outreach workers in our schools.

- There will be no homeless children in our public schools.

A listing of Heading Home Hennepin goals, strategies and annual progress can be found at the following website: www.headinghomehennepin.org

**Emergency Shelter Grant (ESG) Program**

The City includes ESG funds in its Affordable Housing Trust Fund RFP issued annually. Projects funded through this process are capital projects that assist in preserving the capacity to house those that are homeless.

The following table shows program year 2007 ESG expenditures by the City.

| Emergency Shelter Grants (ESG) | | | |
|---|---|---|---|
| **Strategy** | **Program** | **2007 IDIS Expenditures** | **Accomplishments** |
| Rehab; Multi-unit Residential-Homelessness | Bridge for Youth | 667,942 | Rehab- 10 very low income shelter bed units |
| Rehab; Multi-unit Residential-Homelessness | St Anne's Shelter | 60,000 | Rehab- 16 very low income shelter bed units |
| General Administration | Administration | 25,857 | |
| | **Emergency Shelter Grant Total Expenditures** | **753,799** | |

**Housing Opportunities for Persons With AIDS (HOPWA)**

In 1994, the Minnesota Department of Health (MDH) received funding from the U.S. Department of Housing and Urban Development (HUD) for housing for people living with HIV statewide. The Coalition for Housing for People with HIV/AIDS was designated as the advisory group to assist MDH in the distribution and expenditure of Housing Opportunities for Persons with AIDS (HOPWA) funds. During that time, a comprehensive needs assessment and five-year plan for HIV/AIDS housing was completed. In 1995, the number of AIDS cases for the Twin Cities metropolitan area surpassed the threshold, and the City of Minneapolis (the metropolitan area's largest municipality) became the designated HOPWA grantee.

Renewals for ongoing tenant based rental assistance (TBRA) programs receive funding priority following priorities set by the Minnesota HIV Housing Coalition, which acts as an advisory group to make recommendations for HOPWA funding. If funds appropriated exceed the amount necessary to continue those programs at comparable levels, (or if priorities change to address changing needs) those funds are advertised by the City of Minneapolis Community Planning and Economic Development (CPED) through the Multi-Family Rental Housing Projects RFP process.

The City of Minneapolis designated its 2007 HOPWA allocation through a third party administrative agreement with Spectrum, a division of Resource, Inc., in order to continually ensure that the grant is distributed throughout the

metropolitan area, Spectrum coordinated and monitored the HOPWA grant programs, including the current Subrecipient program sponsors: Minnesota AIDS Project (MAP) transitional housing program, and Metropolitan Council Housing & Redevelopment Authority housing assistance program.

Priority populations are:

- Households with children
- Individuals whose rental histories, pre-existing conditions, and other life circumstances increase difficulty of accessing affordable housing
- People from communities of color
- Adolescents and young adults 13-24 years of age
- Households who are homeless or at risk of homelessness

The Minnesota HIV Housing Coalition updated their needs assessment in 2002 and have the following priorities for funding. These recommendations address the use of HOPWA funds, funds that HOPWA can be linked with, and other potential funding sources.

- ♦ Promote the use of HOPWA funds for rental subsidies, or other housing expenses to secure and expand access to affordable housing for households affected by HIV. Ongoing subsidy renewal should be a priority. Maintain funding flexibility reflecting the changing needs of people living with HIV and changes in the housing market.

- ♦ Promote flexibility in funding for capital projects. This flexibility is needed to reflect the changing needs of people living with HIV and changes in the housing market.

- ♦ Promote work with developers to market HOPWA rental subsidies in their development projects.

- ♦ Promote use of HUD programs such as HUD's Homeless Assistance Programs, Programs for Persons with Disabilities, Section 811 and HOME Initiatives to be directed to persons living with HIV/AIDS and their families.

- ♦ Seek competitive HUD funds, including HOPWA competitive (encompassing ten percent of national HOPWA allocation), for capital projects to increase the supply of affordable housing responding to specific needs of people living with HIV.

- ♦ Encourage Consolidated Plans to allow the use of Community Development Block Grants (CDBG) and Emergency Shelter Grant (ESG) for HIV housing, and HOME funds for rental subsidies and HIV housing.

- ♦ Provide training and systems development services to support capacity of HIV and other service providers to use these programs.

- Stabilize funding for support services in adult foster care and supportive housing. While HOPWA funds in Minnesota have not traditionally funded this, this emerging issue will be more critical in the future with awareness of increased service needs with HIV disease progression.

- Increase reimbursement levels for adult foster care

- Increase access to funding through established adult foster care and supportive housing programs including CADI, TBI waivers, Supportive Housing Program (SHP) and other waiver services.

- Use HOPWA as funding source of last resort to fill gaps where established adult foster care and supportive housing programs fail to meet needs.

The following are priority targeted strategies:

Targeted Strategies
Increased affordable housing stock through housing development and utilization of housing subsidies

- Provide outreach to and cultivate relationships with landlords.
- Provide seamless movement from transitional into permanent housing.
- Create affordable housing units, where rent is no more than 30% of adjusted income, including expansion of specialized housing stock with more units dedicated to special needs populations.
- Create mixed-use, high tolerance and harm reduction models of housing including SROs, apartments, and family housing.
- Projects that include assisted living programs, including adult foster care, and proposals from adult foster care providers that address recent changes in the HIV health spectrum.
- Outreach to non-profit developers as well as other housing professionals to leverage additional funds for new projects.

Intensive housing intervention
- Programs emphasizing advocacy.
- Programs prepared to assist clients through the housing search process, with staff/case managers trained in such areas as skill building and discrimination issues.
- Advocate assisting all HIV service agencies.
- Short-term rental assistance subsidy programs that include one-to-one interaction between staff and clients to improve client's capacity for greater self-sufficiency.

Emergency housing assistance

- Emergency programs modeled on existing emergency funds from agencies experienced in the administration of emergency housing funds.
- Programs that emphasize "essential" services and limit "non-essential" services, such as past due long distance telephone bills.
- Proposals for short-term housing/emergency housing units.

Clearinghouse

- Projects which would partner with The Housing Link to improve their capacity to effectively serve the housing needs of individuals and families living with HIV and AIDS.

| **2005-09 HOPWA Projects** | **Purpose** |
|---|---|
| Met Council HRA | Rental subsidies for permanent housing |
| Minnesota AIDS Project (MAP) | Supportive services, transitional housing rental assistance |
| Clare Apartments | Capital project, 10 permanent supportive housing units |

A comprehensive overview of the HOPWA grant programs is contained in the appendix to this document. HOPWA resources are dedicated to the provision of tenant-based rental assistance based on priorities determined community-wide. For 2007 the Metropolitan Council HRA and Minnesota AIDS Project sponsored the program activities. The sponsors' goal at the beginning of the program year was to provide tenant-based rental assistance for 111 households, with a budget of $833,000; at the end of the program year, 126 households were provided program services using grant funding of $866,936, which includes prior year funds. In addition, non-HOPWA county and private funds provided additional leveraging of $171,373. The expected program outcome goals from program sponsors are estimated each year in Table 3 of the Consolidated Plan. Project sponsors receiving HOPWA funds in the past year provided the estimated number of households receiving HOPWA assistance and the total HOPWA funds expended during their operating year. There is a time lag between the providers' expenditure reports and the City's draw from HUD, therefore these performance reports differ slightly from the IDIS HOPWA reports found in the Appendix. The outlook for annual rental assistance, capital production and stabilization funding occurs subsequently to the Consolidated Planning process. The HOPWA performance report in the Appendix provides a comprehensive account of these HOPWA funded programs and its accomplishments.

The following summarizes barriers and recommendations articulated by the project sponsors, MAP and Metro HRA, in the 2007 HOPWA Performance Report located in the Appendix:

| **Barriers** | **Recommendations** |
|---|---|
| In the 2007 program year housing | The City of Minneapolis and its |

| | |
|---|---|
| availability continues to be the major barrier to persons living with HIV/AIDS. Additionally, a long term trend that creates a significant barrier to sponsors' efforts to provide housing needs to persons with HIV/AIDS is the continuation of clients having extensive legal histories. This has caused clients difficulty in obtaining safe and affordable housing. Our sponsors overcome this trend to the extent it can by fostering relationships with landlords in the community, which assists us in finding housing for those clients with extensive legal histories. | program sponsors recommend that HUD continue to allocate HOPWA funding for tenant-based housing (TBRA) subsidies. These subsidies play a key role in helping a large number of HIV+ persons to obtain and ultimately maintain stable housing. The housing first approach helps these households to establish themselves and get a stable place to live. Since these funds offer flexibility in their use, clients can choose to live in neighborhoods, which work for them and accommodate their needs, such as medical care, transportation, school, work and more.<br><br>Once stabilized in an apartment, housing specialists work and plan for more permanent solutions, HOPWA funds buy tenants time to work on these goals and stability to receive needed medical care, apply for work or social security and get assistance with many more services needed to establish permanent housing. |

**HOME Investment Partnerships**

The City of Minneapolis designates the Minneapolis Community Planning and Economic Development Department (CPED) as recipient of all HOME entitlement allocations for use in rehabilitation of single family homes and multi-family rental units as well as for the production of new single and multi-family units. The creation of additional affordable housing units through either new construction or rehabilitation increases the housing choices available to persons moving through the homeless continuum of care in the City of Minneapolis and Hennepin County. The ultimate goal is for those persons who have moved through the continuum - from being on the street in the beginning on up to supportive housing - eventually being able to move into a safe, affordable, independent housing unit created in part through HOME funding.

The following table illustrates 2007 HOME expenditures*:*

| HOME Investment Partnerships | | | |
|---|---|---|---|
| **Strategy** | **Program** | **2007 IDIS Expenditures** | **Accomplishments** |
| Acquisition/Rehab; Ownership Housing | Single Family Home Ownership | 1,419,227 | 20 affordable single family residences assisted |
| Development; Multifamily Residential | Van Cleve Apartments East | 303,259 | New Construction of 35 units affordable housing - 3 HOME assisted |
| Development; Multifamily Residential | LSS Park Avenue Apartments | 500,000 | New Construction of 38 units affordable housing - 4 HOME assisted |
| Development; Multifamily Residential | Marshall River Run | 1,109 | New construction of 74 rental units- 8 HOME assisted |
| Development; Multifamily Residential | Minnehaha Apts. | 1,506,000 | New Construction of 37 units affordable housing- 11 HOME assisted |
| Development; Multifamily Residential | Ripley Gardens | 266,910 | New Construction of 52 rental units- 9 HOME assisted |
| | **HOME Investment Partnerships Total Expenditures** | **3,996,505** | |

## *IX) Actions Taken To Prevent Homelessness*

| Goal HM-1 | Support Persons Suffering from Homelessness |
|---|---|
| Objective HM-1a | Support movement of homeless families and individuals toward permanent housing |
| Objective HM-1b | Contribute capital resources to address supportive housing and shelter needs consistent with strategies of Continuum of Care and the Community Advisory Board on Homelessness |

### a) Address Emergency Shelter And Transitional Housing Needs Of Homeless Individuals And Families

In the provision of homeless and special needs facilities within the Consolidated Plan budget, the City emphasizes the use of its ESG and HOPWA entitlements to meet gaps. The City also assists these facilities with CDBG and HOME stabilization resources. The following sections review how the City used

Consolidated Plan funds to address homeless and special needs in both the City and the surrounding metropolitan area.

**Emergency Shelter Grant**

As noted above, CPED annually issues an RFP for use of Emergency Shelter Grant funds for capital needs.

**Housing Opportunities for Persons with AIDS**

The City also allocates HOPWA funds to the MHFA for capital and permanent and short-term rental subsidy assistance for low-income families and persons with HIV/AIDS as described previously. This is an important resource for meeting the housing needs of families and persons with HIV/AIDS. This population's need to obtain or keep affordable housing is great. Stable housing situations are often second to health care in importance for this population. HOPWA funding for the Minnesota AIDS Project's THP project provides a temporary subsidy of up to six months for individuals and up to 24 months for families with children.

### b) Transition To Permanent Housing And Independent Living

The City works with programs that offer assistance to families to make the transition to permanent housing. Funding for the Minnesota AIDS Project Transitional Housing Program is one example. Family Housing Fund research recommends that time limits for transitional program participation be eased due to complexities of conditions faced by clients and the tight rental market which makes it difficult for clients to secure permanent housing. The Minnesota AIDS Project (MAP) and Metro HRA work to offer continued rental assistance to persons with HIV/AIDS when they expire their time limits in the transitional program. MAP staff works with clients to pursue alternative subsidy options: increased income, other public forms of assistance or personal rent supports.

Minneapolis through CPED uses its Affordable Housing Trust Fund to create additional supportive housing opportunities. Hennepin County also works to address permanent housing barriers with the Family Homeless Prevention Assistance Program.

## *X) Evaluation And Treatment Of Lead-Based Paint Hazards*

| **Goal H-3** | **Provide for Safe Affordable Housing** |
|---|---|
| Objective H-3a | Evaluate and remove lead-based paint hazards in City's affordable housing stock |

The City has instituted a comprehensive lead-based paint strategy to address the issue of lead hazards in the city's housing stock with the goal, consistent with the State and Federal goals, of eliminating these hazards from the city by 2010.

The City of Minneapolis is taking a two pronged approach towards the goal of eliminating childhood lead poisoning by 2010. The elevated blood lead response program continues to perform risk assessments and write corrective orders. During the program year the city implemented an administrative citation program to levy fines against property owners who do not comply with written orders in a timely manner. The program also combines CDBG funds with a HUD lead hazard control grant which is performing risk assessments and making properties lead safe in a targeted neighborhood traditionally high for lead poisonings

In 2000, HUD comprehensively revised the regulations regarding treatment of lead-based paint hazards in housing programs operated by the agency. Since then, CPED and local contractor staff have attended training on the new HUD lead-based paint hazard regulations. The primary city office charged with implementing and monitoring lead-based paint hazard mitigation strategies is Healthy Homes and Lead Hazard Control. Using resources from the City, Hennepin County and HUD, this office addresses lead-based paint hazards through:

- Identification and mitigation of lead hazards from units occupied by children with elevated blood lead levels.
- Education and outreach to the parents/guardians of children most impacted by lead hazards in dwellings.
- Lead-based paint hazard awareness training for housing inspectors and education materials on the disclosure rules and lead safe work practices distributed to rental property owners.
- Prevention of lead poisoning by incorporating lead hazard reduction into the maximum numbers of dwelling units undergoing rehabilitation activities.

These efforts have seen the level of child screening for lead increase while at the same time the number of children diagnosed with an elevated blood lead level has decreased.

## *XI) Improving Public Housing*

| **Goal H-4** | **Foster and Maintain City's Public Housing Supply** |
|---|---|
| Objective H-4a | Support rehabilitation needs of MPHA housing stock |
| Objective H-4b | Assist in locating financial resources to prevent subsidized housing "opt-outs" |
| Objective H-4c | Assist in development of Heritage Park |

The City provided CDBG funding to the Minneapolis Public Housing Authority for improvements to the housing inventory for the Agency and provides support for resident initiatives. CDBG funding for resident participation enabled resident councils to promote resident participation in the review of public housing programs, policies and community building activities. Rehabilitation funds assisted 87 public housing single family properties to obtain housing improvements through the MPHA's modernization program. The City also provided CDBG assistance to the public housing authority's mobility counseling program targeted to Section 8 Housing Choice Voucher recipients and former Hollman residents. This CDBG funding has assisted 22 households over the past year, 472 households through the life of the program.

The organizational relationship between the MPHA and the city continues to be an important component of the city's institutional structure for carrying out its housing and community development plan. The MPHA is governed by a nine member Board of Commissioners; four of these members are city council-appointed, and five members, including the chairperson, are mayoral appointees. One appointee of the council and mayor respectively must be a public housing resident.

The MPHA functions as an independent housing authority with its own personnel and purchasing systems. City staff sits on the Comprehensive Grant Committee of MPHA and MPHA staff contributes to the development of the city's Consolidated Plan. The city funds resident participation initiatives that encourage local resident management of public housing sites.

## *XII) Affirmatively Furthering Fair Housing*

| **Goal H-5** | **Affirmatively Further Fair Housing** |
|---|---|
| Objective H-5a | Enforce the City's fair housing ordinance |
| Objective H-5b | Provide resources to the metro Fair Housing Implementation Committee |

The City acts through its Consolidated Plan to affirmatively further fair housing in its jurisdiction. These actions include providing fair housing information to the community and educating community groups and businesses on fair housing issues. Fair housing principles have been incorporated into the City's Housing Principles to ensure equal opportunity in the availability of housing in the city. The City also enforced fair housing actions through its Civil Rights Department. The Minneapolis Department of Civil Rights (MCDR) investigated claims of discrimination of various types (housing, jobs, employment). During the past program year, the Complaint Investigation Unit investigated nine fair housing

claims. One case was resolved through a mediated settlement. Eight claims are still under investigation. Basis of alleged discrimination was:

- Race- 3
- Gender- 2
- Race & Gender- 1
- Disability Status- 1
- Public Assistance Status- 1
- National Origin- 1

The City also supports the Housing Discrimination Law Project. The project was able to investigate 69 cases of alleged fair housing discrimination.

### a) Analysis Of Impediments to Fair Housing

HUD requires its recipients of Consolidated Plan funding to conduct an Analysis of Impediments to Fair Housing for each five-year Consolidated Plan strategic plan. For the 2000 Consolidated Plan, the City joined with other metropolitan area entitlement jurisdictions to conduct a metro area Analysis of Impediments to Fair Housing. This Regional Analysis of Impediments contains recommended actions that each jurisdiction can take to address barriers for the period 2000-04. This analysis was completed by the Legal Services Advocacy Project in 2001. In April 2002, an Action Guide to the 2000 Analysis of Impediments was developed. Since then the jurisdictions have created a Fair Housing Implementation Council (FHIC) composed of jurisdiction and stakeholder representatives to determine annual strategic actions. The two publications, the Analysis of Impediments and Action Guide, are available from the Metropolitan Council. They can also be viewed on the Council's website (www.metrocouncil.org/planning/housing/fairhousing.htm).

Representatives from the City's Civil Rights Department and Office of Grants & Special Projects sit on the Fair Housing Implementation Council. Since 2003, the Fair Housing Implementation Council has approved a variety of action plan items for which metro jurisdictions are implementing. The FHIC provides the City with a clear understanding of the issues that are in need of the greatest attention and what the City can proactively provide to those issues. In 2006, FHIC received an award of excellence from the National Association of County Community and Economic Development for its metro-wide approach and partnership to fair housing issues.

The FHIC will be updating its regional Analysis of Impediments in 2008 and 2009 in preparation for the jurisdictions' respective AIs to be submitted for the 2010 Consolidated Plan Five-Year Strategy. A FHIC subcommittee will start meeting at the end of August 2008 to begin planning. It is envisioned that several stakeholder focus groups will be convened to provide input into the Analysis of Impediments.

The following actions have been undertaken during the 2007 program year.

| Impediment* | Action | Organization | Resources | Outcome |
|---|---|---|---|---|
| 28/29- Refusal to rent to tenants by familial / income status disproportionate impact upon protected class members | Services including complaint intake, investigation, advocacy and litigation | Housing Discrimination Law Project | CDBG | 69 cases investigated |
| | Enforcement of City fair housing ordinance; case investigation | Minneapolis Civil Rights Department | CDBG | 9 cases investigated; 1 closed |
| 28/29- Refusal to rent to tenants by familial / income status disproportionate impact upon protected class members | Advice and representation with special emphasis on housing and shelter-related issues | Legal Aid Society | CDBG | 173 cases |
| 35/36- Lack of awareness of providing for reasonable accommodation; financing accommodative actions | Develop fact sheets, forms and training for owners & tenants on reasonable accommodations | Metropolitan FHIC | FHIC | Underway through partnership with HousingLink |
| 26- Segregated residential patterns limit or restrict housing choice for protected class members | Fostering inclusive communities- support of variety of public/private inclusive community initiatives | Metropolitan FHIC | FHIC | Survey of providers and policymakers undertaken in Summer 2007; results presented in Fall 2007 to NAHRO |
| 14/29-Refusal to rent to | Rental testing and enforcement | Legal Aid Society | FHIC | 213 open cases as of |

| | | | | |
|---|---|---|---|---|
| voucher/ subsidy recipients, | | | | June 2007 |
| 11- LEP households have unequal access to housing related programs | survey public agencies; develop web-based access for translated housing forms | Metropolitan FHIC | FHIC, | Survey completed |

### b) Affirmative Actions Undertaken in Support of 2000 Analysis of Impediments

Over the past year, the City and others continue to undertake the following actions in response to fair housing impediments raised in the 2000 Analysis of Impediments:

***Impediment #4- Local demolition and redevelopment activities have resulted in displacement of protected class members and reduction in amount of available affordable housing***

- CPED requires any developer who plans to demolish existing housing to provide a relocation plan, as well as the HUD one-for –one replacement requirement. The City met its annual goal of producing more new units in both impacted and non-impacted areas than the City removed from the housing inventory.

***Impediment #11- LEP populations are often unable to access information and services in their primary language related to housing programs***

- CPED provides direct funding and support to First Call for Help and Housing Link. Each of these organizations provides information about housing programs throughout the City of Minneapolis in other languages. The City of Minneapolis Department of Health and Family Support provides Spanish and Somali interpretive services for CPED housing programs.

- CPED provides direct funding to the Homeownership Center. The Homeownership Center provides training and counseling services to individuals purchasing homes. These services are offered in several languages and provide the necessary information needed to navigate the home buying process.

***Impediment #19- Lack of state or local legislation to curb predatory lending practices***

- The City strongly supported state legislative efforts on predatory lending reform legislation.

***Impediment #14- Refusal to rent to those with Section 8 housing vouchers; underutilization of housing vouchers***

- The Minneapolis Public Housing Authority provides advertisement of openings for the waiting lists for public housing and Section 8 housing in the major circulation newspaper as well as community and neighborhood newspapers in several languages. CPED requires as part of affirmative marketing agreements, the advertisement of developed units in community newspapers.

- The Minneapolis Public Housing Authority utilizes a marketing person to recruit new Section 8 landlords. The recruitment has taken on various concerns, one of which are larger family units.

- CPED requires that all city-assisted development projects provide for Section 8 acceptance.

***Impediment #28/29- Refusal to rent to tenants by familial/income status disproportionate impact upon protected class members***

- The City has instituted a tenant screening ordinance.

## *XIII) Providing Coordination Between Public And Private Housing And Social Service Agencies*

The institutional structure through which the City carries out its housing and community development plan consists of public, private and nonprofit partners. Many have worked with and supported the city in carrying out the affordable and supportive housing strategy for the community.

The primary public entities are the City of Minneapolis, Minneapolis Community Planning and Economic Development, the Minneapolis Public Housing Authority, Hennepin County, and the Minnesota Housing Finance Agency. Nonprofit organizations include nonprofit developers, community housing development organizations, and the Family Housing Fund. Private sector partners include local financial institutions, for-profit developers and the foundation community.

The City works with these partners to design programs that effectively work to better the conditions present in the city. However, gaps in program delivery still occur whether through funding shortfalls, differing timetables, and contrary regulations. The City seeks to resolve these gaps through its commitment to its institutional relationships evidenced by its close working relations with its

partners. The city will continue to meet with and inform its partners of its housing and community development needs, goals and strategies.

As noted earlier, the organizational relationship between the MPHA and the City is an important component of the city's institutional structure for carrying out its housing and community development plan.

## *XIV) Addressing Non-Housing Community Development Needs*

An important component to the Consolidated Plan is the role that non-housing community development needs play in a comprehensive redevelopment strategy. CDBG funds can be used to address these needs outside of housing in order to provide benefits to the community's low- and moderate-income households. The City undertook the following actions in FY 2007 to support non-housing community development needs in support of its Consolidated Plan.

### a) Public Services

The following are the goal, objectives and strategies the City is carrying out for its 2005-09 Consolidated Plan.

| **Goal CD-2** | **Support the Community Safety Net** |
|---|---|
| Objective CD-2a | Provide support to the City's senior citizens |

<u>High Priority Strategies</u>

**Senior Services**
Support programs that allow seniors to be self-sufficient

| **Goal CD-2** | **Support the Community Safety Net** |
|---|---|
| Objective CD-2b | Promote healthy outcomes for low and moderate income individuals and families |

<u>High Priority Strategies</u>

**Health Services**
Promote the healthy well being of residents through public and private service providers

| **Goal CD-2** | **Support the Community Safety Net** |
|---|---|
| Objective CD-2c | Provide resources to vulnerable citizens |

Medium Priority Strategies

**Public Services (General)**
City will decide on appropriate funding needs for public services on case-by-case basis. City will support program applications for federal assistance

**Substance Abuse Services**
Coordinate with county to promote culturally sensitive substance abuse programming

**Mental Health Services**
Work with County to provide outreach and assessment services to remedy individual mental health issues

| **Goal CD-2** | **Support the Community Safety Net** |
|---|---|
| Objective CD-2d | Promote resources for the City's youth programming initiatives |

Medium Priority Strategies

**Youth Services**
Develop and support community-based services to nurture and support young people

Over the past year the City supported the following public service activities. A majority of funds spent supported key city public service initiative priorities such as Way to Grow and graffiti removal as well as supporting the priorities laid out by the City's Public Health Advisory Committee supporting the development of healthy outcomes for youth and families. This includes support for youth violence prevention programming consistent with the City's Blueprint for Youth Violence Prevention.

| **Strategy** | **Public Services** | **2007 IDIS Expenditures** | **Accomplishments** |
|---|---|---|---|
| Client Housing Advocacy | Administration & Advocacy | 93,684 | Reduce unnecessary eviction / homelessness |
| Multicultural Client Advocates | Multicultural and Native American Advocates | 18,476 | Assist multicultural city residents navigate city services / organizations |
| Public Services – Cleanup | Public Property Graffiti Removal | 131,459 | Benefit to CDBG targeted neighborhoods |
| Health Services | MELD – Young at-risk parent education | 29,592 | Parenting education support for 159 parents |
| Senior Services | Senior Block Nurse Program | 60,006 | 658 Seniors served through 3 programs with homehealth visits – preventative care |

| | | | |
|---|---|---|---|
| Health Services | Way to Grow | 295,738 | 1,614 persons served through this well development program |
| Youth Services | Curfew Truancy Center | 67,944 | Partnership with Minneapolis Police – youth issues identified, programs provided, juvenile crime prevention; 2,481 youth served |
| Youth Services | Little Earth Residents Association | 7,277 | Technology center provided for improved academic success and school attendance |
| Employment Training | Youth Employment | 514,729 | Summer employment opportunities, 14-21 year old – 39 youth served |
| Youth Services | Early Childhood Resource and Training Center | 2,088 | Develop childcare skills, safety and literacy improvements childcare providers |
| Child Care Services | Child Care Services | 30,635 | CDBG reimbursement for prior year daycare assistance (20 families) |
| Child Care Services | YWCA Daycare | 5,153 | Subsidies to 6 children |
| Health Services | Community Health Clinics | 82,940 | Health and preventative-type services to 674 low income residents |
| Health Services | St. Mary's Health Clinic | 28,156 | Primary health care to 669 low income uninsured persons |
| Health Services | Children's Dental Services | 7,855 | Dental services for 565 low-income children |
| Client Health Advocacy | Lao Advancement Organization of America | 1 | Bi-cultural health education, preventative health and access for low income residents |
| Client Health Services | Minneapolis Medical Research Foundation / HCMC | 10,140 | Assistance and referrals provided to 29 low-income African-born, HIV+ clients |
| Youth Health Services | MPS Teenage Parenting & Pregnancy Program | 71,730 | Health consumer advocacy and development of health career opportunities for 103 low-income Broadway public school students |
| Health Services | Native American Community Clinic | 8,897 | Pediatric, and alcohol exposure, care for low-income predominantly American Indian residents |
| Health Services | New American Community Services | 7,463 | Health education specific to African born residents |

| | | | |
|---|---|---|---|
| Health Services | Southside Community Health Services | 16,547 | Primary medical and dental services to residents mostly with chronic disease |
| Health Services | Minneapolis Urban League | 13,466 | Culturally specific mental health services to uninsured African Americans |
| Health Services | Southside Family Nurturing Center | 24,997 | Clinical mental health services for 15 clients |
| Senior Services | Greater Minneapolis Council of Churches | 42,595 | Home chore services for 50 seniors |
| Youth Services | St. Stephen's Human Services | 28,500 | 204 youth provided with early childhood education programming |
| Youth Services | Asian Media Access Project | 2,850 | Teen pregnancy prevention program for 820 youth at North High School |
| Health Services | Domestic Abuse Project Parenting & Prevention Program | 0 | 104 youth served in a violence prevention project |
| Youth Services | Employment Action Center Bright Futures | 38,975 | 41 teen moms provided with health and education services |
| Health Services | Lao Assistance Center | 38,500 | 254 persons assisted with obtaining health insurance coverage |
| Youth Services | Migizi Communications | 41,477 | Violence prevention and conflict resolution development services for 56 persons |
| Youth Services | Minneapolis Urban League | 56,533 | Violence prevention and conflict resolution development services for 65 persons |
| | **Public Services Total Expenditures** | 1,778,403 | |

### b) Public Facilities

The City is pursuing the following goals and strategies with respect to the provision of public facilities in its 2005-09 Consolidated Plan.

| **Goal CD-3** | **Meet Community Infrastructure Needs** |
|---|---|
| Objective CD-3a | Use CDBG resources to address public space initiatives in CDBG target areas |

<u>High Priority Strategies:</u>

**Public Facilities (General)**
Use Capital Improvement Plan to guide city investment in public facilities

**Child Care Centers**
Provide capital funds to maintain existing childcare opportunities, and to expand number of childcare opportunities

**Neighborhood Facilities**
Address capital improvements to neighborhood-based facilities that are accessible to the city's low and moderate income residents

Medium Priority Strategies:

**Senior Centers**
Renovate, expand or develop public facilities appropriate for the city's growing elderly population

**Youth Centers/Handicapped Centers**
Renovate, expand and develop of public facilities appropriate for the city's youth population, including special need groups

**Park and Recreational Facilities**
Park and recreational sites will be made secure, attractive, and accessible through capital investments

**Non-Residential Historic Preservation**
Provide for historic preservation on historically, architecturally and culturally significant community institutions

| Strategy | Capital/Economic Development Programs (Public Facilities) | 2007 IDIS Expenditures | Accomplishments |
|---|---|---|---|
| Child Care Centers Capital Improvements | Childcare Facilities Loan/Grant | 26,250 | Completed 2 family child care renovation projects |
| Clearance & Demolition | Problem Properties Unit Strategy | 95,066 | 235 units boarded |

## *XV) Anti-Poverty Strategy*

| Goal CD-1 | Expand Economic Opportunities for Low- and Moderate-Income Persons |
|---|---|
| Objective CD-1a | Link residents to permanent jobs |

High Priority Strategy

**Economic Development Direct Financial Assistance to For-Profits**
City will work to link provision of public assistance to companies who can offer jobs appropriate to low and moderate income residents' needs. This assistance may include HUD Section 108 financing as necessary.

| **Goal CD-1** | **Expand Economic Opportunities for Low- and Moderate-Income Persons** |
|---|---|
| Objective CD-1b | Provide resources to improve community access to capital |

High Priority Strategies

**Rehab, Publicly or Privately-Owned Commercial**
Rehabilitate commercial properties to keep them marketable

Medium Priority Strategies

**Commercial Industrial Land Acquisition/Disposition**
Facilitate commercial/industrial investment to core areas of the city suitable for redevelopment

**Commercial Industrial Infrastructure Development**
Support new industry in specific industrial/business center growth areas such as SEMI-University Research Park, Biosciences Corridors.

**Other Commercial Industrial Improvements**
Planning, market studies, design forums, infrastructure improvements such as roadway access, capital equipment acquisition

Low Priority Strategies

**Economic Development Technical Assistance**
Direct technical assistance opportunities to small businesses, especially through CPED Business Assistance office.

**Micro-Enterprise Assistance**
Direct technical assistance opportunities to small businesses, especially through CPED Business Assistance office.

The City of Minneapolis continued its efforts to reduce the number of poverty-level families in the city through focusing its development resources on programs and activities that facilitate the creation or retention of job opportunities. A city goal the creation of job opportunities and equipping city residents to take advantage of those resultant opportunities.

The following chart details economic development projects funded through the 2007 Consolidated Plan.

| **Strategy** | **Economic Development Programs** | **2007 IDIS Expenditures** | **Accomplishments** |
|---|---|---|---|
| Economic Development Assistance | Hollywood Theatre | 11,353 | Marketing site for developer reuse, completed as slum/blight improvement |
| Economic Development Assistance / Anti poverty strategy | Industry Cluster Program (Living Wage Jobs) | 56,570 | Placement of 6 low income residents with jobs supporting city's living wage policy |
| Economic Development Assistance / Anti poverty strategy | Adult Training, Placement & Retention | 954,469 | Placement of 420 income-eligible residents with employers with use of performance targets |
| Economic Development Assistance | NEDF/CEDF Admin | 4,000 | |

Improved housing and human development activities are essential components of the City's anti-poverty strategy. Various programs are utilized by the City in this effort, including among others, the Neighborhood Revitalization Program, CPED programs, and initiatives of the Minneapolis Public Housing Authority. These programs have made progress in diversifying the City's housing market. In areas of economic development, the City has worked with private and non-profit partners to create an environment to develop opportunities for residents to leave poverty.

Businesses provided with public funds for economic assistance from the City are required to post job openings with the City's Employment and Training Program in an attempt to link City residents with these jobs. In FY 2007, CDBG-funded vocational training efforts assisted 426 adults in obtaining private sector, permanent jobs.

The City also funds programs that prepare youth for their future by equipping them with job and career building skills. Youth employment training programs funded through CDBG funds enabled 39 youth to receive job training skills in FY 2007.

The City works to clean up polluted industrial sites in order to attract new light industrial businesses, or to site new housing or commercial development opportunities. Minneapolis CPED is the key public agency in coordinating the clean up of sites. Funding assistance is received from the Environmental Protection Agency, the Minnesota Pollution Control Agency and Department of Trade and Economic Development, the Metropolitan Council and other local sources. The benefits to Brownfield's redevelopment is an increase in the tax base, provision of job opportunities to city residents, improvement in the environment, and recycling of city land to productive uses.

Another method by which the City has attempted to address an economic development needs in the City has been the development of the Business Link office. Operated by CPED, Business Link is a one-stop, service center for businesses. The program assists businesses in understanding and working with various city regulatory services. It also assists in locating appropriate affordable business financing for equipment, land or building purchases, building improvements or expansions, working capital and micro loans. CPED and Operations and Regulatory Department staffs are also implementing a similar effort to assist developers and individuals with navigating the City's development process.

Commercial corridor revitalization is another economic development strategy being pursued by the City. The goal is to strengthen the commercial market for these areas, and to attempt to efficiently tie together commercial, housing, and transportation options in commercial corridors. Minneapolis' ability to creatively think how these corridors can work to underpin accessible job, commercial, housing and transportation objectives has led to the City receiving several Livable Communities grants from the Metropolitan Council. The City's Empowerment Zone initiative has also participated in commercial corridor revitalization for benefit of EZ residents of the city. Areas of the city identified for assistance are West Broadway, Penn Avenue, Plymouth Avenue, Lake Street, and Franklin Avenue.

A major economic development project undertaken within the 2005-09 Consolidated Plan strategy is the Midtown Exchange, located on the former Sears Building site. The largest recent redevelopment in the state, the Midtown Exchange is the sum of over a decade of planning. It consists of 360 apartments, condominium units and townhomes; the new headquarters of Allina Health Systems, a hotel, a public bazaar market, and office space. The site also includes a transit transfer facility. The City used Economic Development Initiative and HUD Section 108 loan funds to construct the parking ramp for the facility and CDBG and HOME funds on other aspects of the project.

## *XVI) Addressing Barriers To Affordable Housing*

Minneapolis is sensitive to the effects that public policies have on the cost of housing, or serve to dissuade development, maintenance or improvement of affordable housing. Although some of the barriers to the cost of producing affordable housing are beyond the control of local government, it is hoped that city policies do not create more barriers. The city works to establish positive marketing strategies and program criteria increasing housing choices for households with limited incomes, to provide geographical choice in assisted housing units, and to improve the physical quality of existing affordable housing units. The city has identified regulatory, transportation and financing issues as barriers to affordable housing.

| **Goal H-6** | **Remove or ameliorate any barriers to affordable housing** |
|---|---|
| Objective H-6a | Mitigate barriers to the development, maintenance, and improvement of affordable housing |

<u>Regulatory/Program Strategies</u>

- In the area of regulatory controls, the city has administratively reformed its licensing and examining boards to ensure objectivity and eliminate unnecessary regulation in housing development. The city continues to update unnecessary regulation in housing development. The city no longer limits the pool of contractors that can enter the city to facilitate housing development, which encourages a more competitive pricing environment.
- In response to other regulatory controls and life safety issues that may affect the cost of affordable housing, the city housing agency continues to work with various regulatory departments to cancel special assessments and outstanding water charges on properties during the acquisition process. Construction Code Services waives the deposit on commended buildings when the housing agency or the county requests to rehabilitate these buildings. The Minnesota Conservation Code has given the building official the opportunity to extend greater discretion when rehabilitating existing buildings.
- Truth in Sale of Housing and Code compliance staff work closely with real estate and mortgage industries to address issues brought on by the many foreclosures. Truth in Sale of Housing reports are cancelled with the foreclosure, allowing the bank to proceed with a new report to sell to a new buyer. Code compliance information on condemned properties is emailed to agents so they can apply for the inspection before marketing the property.
- The City's Truth in Sale of Housing program is now web-based. Both sellers and buyers have greater access to the report, repair checklists,

and certificates needed for sale. Real estate agents and closers also have access to the documents they need for marketing or closing 24/7. The program is trying to help maintain the housing stock by identifying housing deficiencies and requiring that certain life-safety items be repaired when a property is sold.

- In 2002, the city amended its zoning code to increase flexibility and provide an affordable housing density bonus for developers. The maximum floor area ratio and number of dwelling units for new cluster and multifamily dwellings of five or more units may be increased by 20 percent if at least 20 percent of the dwelling units are affordable housing (50 percent of MFI).
- Minneapolis has had a very active stabilization/preservation program for many years and participates in the Interagency Stabilization Group (ISG), a multi-jurisdictional group of affordable housing funders. The group considers the stabilization needs of existing housing units in a comprehensive and coordinated manner, working directly with lenders to accomplish goals. This approach deals directly with the problems of existing units to make sure that they remain affordable. Comprehensive funding solutions are provided for the physical and financial stabilization of distressed and at-risk affordable rental properties.
- The City is participating in the Family Housing Fund's new Preservation of Supportive Housing for Families Initiative, also called the Stewardship Council. A broad group of funders (FHF, CPED, MHFA, HUD, Hennepin County and Mn DHS) has been convened to focus on the stabilization of family supportive housing. In addition to financing the stabilization of individual properties, there is an emphasis on asset management, organization capacity, and healthy families initiatives. There is a core relationship to the State Business Plan to End long Term Homelessness and ongoing monitoring of City production progress as it relates to the Heading Home Hennepin plan.
- CPED's recently developed land acquisition programs (Higher Density Corridor Program for multifamily housing projects and Capital Acquisition Revolving Fund for mixed-use projects) address a key barrier to affordable housing – the need to assemble sites for development. These initiatives allow the city to gain control of land for disposition to developers for affordable and mixed-income development on the city's corridors, creating a critical linkage between affordable housing, jobs and transit.
- Since lead-based paint can serve as a barrier to the preservation of safe and affordable housing, the city will continue multi-faceted efforts with county and community partners to address this issue. The city is taking a two-pronged approach to eliminate childhood lead poisoning. City efforts include training contractors to mitigate lead-based paint hazards on rehabilitation projects. Work supports the city's formally adopted 2010 goal of eliminating lead-based paint hazards in the community. The elevated blood lead response program continues to perform risk assessments and write corrective orders. The city implemented an administrative citation

program to levy fines against property owners who do not comply with written orders in a timely manner. Our program combines CDBG funds with HUD lead hazard control grant which is performing risk assessments and making properties lead safe in a targeted neighborhood traditionally high for lead poisonings. In 2007 the city continued using CDBG funds with HUD Lead Hazard Control Grant funds to make residential units safe. We also continue our cooperation with Hennepin County in providing risk assessments and case management on elevated blood lead cases. Hennepin County uses their HUD grant funds to provide lead hazard reduction on the residences of these children.

- Minneapolis has reinstituted a joint city and county Vacant and Boarded Housing Task Force. The task force has the responsibility of coordinating city and county efforts to bring vacant residential property back on the market as soon as possible. The city continues to work together with CPED, Regulatory Services and the County to restore dilapidated property where appropriate and demolish it where the economic feasibility justifies removal. During the 2007 program year the city successfully developed and sold properties to low and moderate income buyers.

Transportation Strategies

- Concerning addressing transportation barriers for low-income residents and its impact on accessing job opportunities that promote economic self-sufficiency, the city actively seeks to link its affordable housing and commercial corridor development strategies.
- The city has also amended its comprehensive plan to allow for denser housing development along sections of its light rail corridor. The city also strives to locate affordable housing units with access to public transportation through offering developers density bonuses. The city's primary multifamily funding programs have established priority points in their respective ranking systems for "proximity to jobs and transit".
- The Minneapolis Plan, the City's Comprehensive Plan, was adopted by the Mayor and City Council on March 24, 2000, and is currently being updated in accordance with state law. The Plan and its corridor housing implementation programs support the development of affordable and mixed-income housing in close proximity to transit service, especially near Light Rail Transit stations and along high frequency bus routes. Since 2000, the Minneapolis Plan has been amended several times to include opportunities for investment development that maximizes the benefits of transit such as multi-family housing.
- A higher density corridor housing initiative provides new funding sources for public (CPED) acquisition of sites for multifamily housing development on or near community, commercial and transit corridors as defined in the Minneapolis Plan, will be used to assemble larger sites for new mixed-income rental and ownership multifamily housing development.

- The comprehensive plan states that Minneapolis will implement steps to integrate development with transit stations, concentrating highest densities and mixed-use development nearest the transit station and/or along commercial corridors, community corridors and/or streets served by local bus transit. This supports the development of new housing types and recruitment of land uses that value convenient access to downtown Minneapolis or other institutional or employment centers that are well served by transit.

Financing Strategies

- The Minneapolis city council adopted a preservation policy in 1991, and since then, the city has preserved 2,660 units of federally subsidized housing through proactive efforts. The Minneapolis Public Housing Authority in partnership with the City of Minneapolis has utilized Project Based Section 8 to stabilize over 560 units of low income housing serving homeless families, people with HIV/AIDS, and others.
- Along the line of keeping private housing affordable, the city provides funding for programs preventing mortgage foreclosures. Minneapolis CDBG funds are used to leverage mortgage foreclosure programs where foreclosures are prevented at rates exceeding 50% where households receive intensive counseling. The program provides financial assistance in the form of a no interest-deferred loans to reinstatement mortgages for families. In addition funds are leveraged from other public and private sources to reinstate mortgages. This project provides intensive marketing and outreach to underserved populations.
- The City will continue to lobby and advocate for full federal and state financial participation in its affordable housing efforts. This includes full financing of the Section 8 Housing Voucher program. Other legislative items that the City supported include: reauthorization of the tax class that benefits rental developments provided at least 75% of their units are funded by Section 8; sustaining the funding levels of the challenge grant, and increasing the housing trust fund appropriation, to increase funding for homelessness prevention.
- The MPHA continues to manage and preserve over 5000 units of public housing serving low income families and over 4500 Section 8 vouchers. Additionally, MPHA acts as a financial fiduciary for several local homeless shelters and battered women shelters.

## *XVII) Ensuring Performance-- Monitoring*

| **Goal AD-1** | **Manage HUD Resources for Accountability** |
|---|---|
| Objective AD-1a | Design, implement and monitor Consolidated Plan programs to achieve compliance |
| Objective AD-1b | Encourage citizen feedback for Consolidated Plan performance |

The following describes the standards and procedures that the City uses to monitor activities carried out in the Consolidated Plan and to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

### 1. Purpose

The intention of these guidelines is to define the City's monitoring system and provide general guidelines and operating standards for "overseeing" subcontracted activities.

### 2. Objectives

The objectives of the City's monitoring system are:

- To satisfy the statutory requirements of grantor agencies.
- To assist contractors in properly administering grant-funded programs implemented on behalf of the City.
- To minimize the City's liability by identifying and correcting major program deficiencies before they result in financial penalties and/or funding sanctions.
- To provide City management and grantor agencies with performance information to guide them in making future funding decisions (i.e. verify the quantity and assess the quality of the services being delivered).

### 3. Definitions

The definition of monitoring, for the purposes of grant administration, is an on-going process aimed at measuring, maintaining and/or improving performance and, under normal circumstances, can be placed in one of the following two categories:

Production Monitoring: Review procedures done at critical points within a process to assure production consistency. An example of this would be the "desk top" review of invoices by City staff before payment.

Quality Control / Compliance Monitoring: Review procedure done outside the production process to assess the quality of the process and product being delivered; it can be used to measure the effectiveness of production controls. An

example of this would be the reviews conducted by auditors to determine the accuracy and adequacy of financial records, procedures and controls.

Vendor: A "Vendor," as defined in the Internal Control Standards section of the Federal Managers Financial Integrity Act of 1982, audit resolution Standard is one who:

- Provides goods and/or services within normal business operations
- Provides similar goods or services to many different purchasers
- Operates in a competitive environment
- Is not required to follow program compliance requirements in delivering goods and/or services

Subrecipient: A "Subrecipient" as defined in the Internal Control Standards section of the Federal Managers Financial Integrity Act of 1982, audit resolution Standard is one who:

- Determines eligibility for assistance
- Is required to meet program objectives
- Is responsible for making program decisions
- Is responsible for meeting program compliance requirements
- Uses funds provided to carry out a subrecipient program rather than provide goods or services for a program of the prime recipient.

### 4. Production Monitoring

Subrecipient Monthly/Quarterly Reports: City departments responsible for administering grants normally require periodic reports from subrecipients indicating costs incurred and progress on contract goals. Normally, these are done monthly and result in installment type payments over the contract period. Payments cover reported costs and may include an operating advance. Program and Finance staff review these reports before payment – also, the reports serve as one of the indicators as to whether an on-site visit is necessary.

Vendor Invoices: Vendor invoices are normally submitted after goods or services have been received and are reviewed by Program and Finance staff before payment. Payment is based solely on the competitively established per-unit price of the goods or services received rather than the cost to the vendor.

Technical Assistance: The City Program and Finance offices both provide technical assistance on a request basis to improve subrecipient performance and reduce the need for compliance monitoring. During these visits, staff is not only able to provide subrecipients with technical assistance but can assess the need for "quality control" type follow-up visits.

Audit Reviews: City Finance staff performs audit reviews on a regular basis to assure that:

- Required audits are completed and submitted.
- Any findings identified in the reports are resolved.
- The reports, in general, meet the grantor's minimum audit requirements.

The audit review function is a centrally coordinated and controlled activity and is used as another indicator of the need to conduct an on-site visit.

### 5. Quality Control/Compliance Monitoring

Quality control or compliance type monitoring is done on a "perceived risk" or request basis and is conducted by Program, Finance, or a combination of Program and Finance staff as dictated by each particular situation. Monitored subrecipients are selected from the most recent complete list of contractors, based on dollar volume and/or types of activities being undertaken and/or for the problem indicators previously listed. Subrecipients monitored on a request basis are normally identified by City Council members or subrecipient Boards also on a perceived risk basis but on the judgment of someone other than Program or Finance Department staff.

Under current staffing, subrecipients meeting the following criteria do not necessarily need to be monitored:

- Those that receive less than $5,000 per year
- Those that have a "clean" audit report.
- Those that have been administering programs for the City/CPED for more than 3 years
- Those that have submitted all of the required program and financial reports and those reports do not indicate a problem.

Monitoring review is done using the contract as a guide with the summary of results and recommendations from each visit prepared in memo form and provided to the responsible Program Office manager(s) for resolution.

The City monitors Consolidated Plan projects to ensure long-term compliance with requirements of the programs involved, including minority business outreach

and the comprehensive planning requirements. For example, with the HOME program, the City conducts monitoring on an ongoing basis, depending on the type of project, for 5 to 20 years, to assure requirements are met related to rents, income of tenants, affirmative marketing and fair housing, condition of the property, and resale/recapture provisions.

The objectives of the city's monitoring system are:

- To satisfy the statutory requirements of grantor agencies.
- To assist contractors in properly administering grant funded programs being implemented on behalf of the city.
- To minimize the city's liability by identifying and correcting major program deficiencies before they result in financial penalties and/or funding sanctions.
- To provide city management and grantor agencies with performance information to guide them in making future funding decisions (i.e. verify the quantity and assess the quality of the services being delivered).

During the period covering June 1, 2007 through May 31, 2008, the City Finance department conducted 15 site visits of grant sub recipients. Changes were suggested for labor reporting for one organization with a follow-up visit to ensure changes were made. Three visits were to new non-profit vendors where we reviewed the organization’s accounting to determine if the organization had the resources to be compliant with HUD regulations. No significant issues were found during our other monitoring visits. During the period covering June 1, 2006 through May 31, 2007 the City requested, received, and reviewed the audit reports of 83 sub-recipients.

The Civil Rights Department monitors city-funded projects (including HOME) through its Contract Compliance unit and sets development participation goals for women/minority-owned businesses through its Small and Underutilized Business Program.

Routinely, the City reviews new and existing grant contracts. Grants, Finance, Health, Civil Rights, and Community Planning and Economic Development (CPED) offices provide on-site visits to contract agencies on a schedule, provide visits to new agencies to review their accounting systems and offers technical assistance, and will conduct a review of the agency’s grant accounting and documentation in the event of an issue or problem.

Each contract details the requirements for the project to ensure that projects are CDBG eligible and have clear performance expectations. Contract managers maintain contact with the agencies throughout the project period, and visit sites as needed to meet with those managing the programs and/or clients being served.

## *XVIII) HOME Investment Partnerships*

The City uses HOME funds to provide for affordable multifamily rental production and stabilization and new housing production for qualified income first-time homeowners.

New housing production is produced through the Home Ownership Works program. All properties acquired/donated for this program are vacant and/or boarded. After renovation repairs are complete, an after rehab appraisal is ordered to establish the sales price. Properties have resale restrictions placed on them. Historically, CPED has concentrated on foreclosed properties offered by the federal government and privately offered properties in need of extensive renovation, such as condemned structures for inclusion in the Home Ownership Works program.

The Home Ownership Works program targets low- and moderate-income persons and their families for home ownership. However, the minimal number of properties purchased recently for renovation reflects the general real estate market in the city. Low interest rates combined with increasing purchase prices have severely reduced acquisition activity. While the market for homes in this program has been reduced, it is anticipated that this trend will moderate within the near future if interest rates begin to rise.

Prior to properties being held open to the public, CPED-contracted marketing agents mail out information to their mailing lists. In addition, properties are advertised for sale in various community newspapers as well as the *Minneapolis Star Tribune* and marketing signs on the property. Open houses are held allowing prospective buyers a review of the home interiors. All buyers are given the option of being represented by their choice of agent, who is paid by seller at time of closing. All interested in purchasing a property may submit purchase offers with accompanying documentation by a specified date. When multiple offers are received, an impartial in-house lottery is used to rank order offers.

Due to the volume of multiple offers and to assist larger households, properties with 4 bedrooms are sold to purchasers comprised of two or more persons and properties with 5 or more bedrooms are sold to purchasers comprised of three or more persons. All properties are sold to first-time low-to-moderate income purchasers who are required to owner occupy the dwelling as their principal residence. All purchasers are required to complete a certified homeownership-counseling course before closing. In addition, all homebuyers are provided with a post-purchase manual at closing and given information about a hands-on post-purchase workshop offered throughout the year through Neighborhood Housing Services of Minneapolis. These workshops provide new homeowners with basic household and fall maintenance tips along with cost saving energy tips.

Affordable rental units developed with HOME funds are subject to ongoing compliance which includes monitoring income requirements, rent requirements, on-site inspections of unit conditions, and affirmative marketing by the owner/manager. These monitoring visits are performed by CPED Housing staff and coordinated with MHFA and Hennepin County agencies when other public funding is involved such as low income housing tax credits. The following table summarizes inspection results for past program year.

**2007 Program Year HOME Compliance Monitoring**
(This is a summary of the complete data provided to HUD with submission of CAPER)

| Inspection Type | Number of Inspections | Number of Projects found in non-compliance and being followed up by CPED staff |
|---|---|---|
| **Unit conditions** | **56**<br><br>8 additional projects in process of '08 inspections. | 12 projects being followed for repairs including roof replacement, siding repair, concrete steps/walk repair and replacement, carpet repair/replacement and stabilization work.<br><br>1 project applied for stabilization funds for significant amount of work<br><br>1 project to be worked on after transfer of ownership to RS EDEN from State of MN. HOME affordability to be extended. |
| **Rent/Income Compliance** | **64** | 17 non-compliant – late filings and some still under review by staff for compliance. Staff working with management companies to collect late filings and complete review.<br><br>(1 out of service for repair/foreclosure settling; transfer to new owner expected in '08) |
| **Affirmative Marketing** | **64** | Zero noncompliant |

Affirmative marketing actions and outreach to minority- and women-owned businesses continue to be performed in a satisfactory manner. It indicates continued good work on the parts of owners to affirmatively market available units. IDIS reports for FY 2007 indicate that 40 percent of developed units are occupied by minority households. The HOME Annual Performance Report in the Appendix documents affirmative contracting information for program year 2007.

| HOME Disbursements | Disbursed | Units | Units Occupied |
|---|---|---|---|

| and Unit Completions | Amount | Completed | |
|---|---|---|---|
| Rentals | $ 268,019 | 25 | 24 |
| First-Time Homebuyers | $ 428,513 | 43 | 43 |

Source: IDIS 2007 Summary of Accomplishments 8/12/08

| Home Unit Completions by % of Area Median Income | 0-30% | 31-50% | 51-60% | 61-80% | Total 0-60% | Total 0-80% |
|---|---|---|---|---|---|---|
| Rentals | 14 | 6 | 3 | 1 | 23 | 24 |
| First-time Homebuyers | 2 | 9 | 7 | 25 | 18 | 43 |

Source: IDIS 2007 Summary of Accomplishments 8/12/08

**Home Unit Completions by Racial/Ethnic Category**

| | Rentals | | First-time Homebuyers | |
|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic |
| White | 13 | 0 | 27 | 1 |
| Black/African American | 11 | 0 | 12 | 0 |
| Asian | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & White | 0 | 0 | 0 | 0 |
| Asian & White | 0 | 0 | 0 | 0 |
| Black/African American & White | 0 | 0 | 0 | 0 |
| Am. Indian/Alaskan Native & Black/African American | 0 | 0 | 0 | 0 |
| Other/Multi-Racial | 0 | 0 | 1 | 0 |

Source: IDIS 2007 Summary of Accomplishments 8/12/08

## *XIX) Appendix*

The Appendix contains various information about the availability of supplemental reports from HUD IDIS system as well as other items mentioned in the CAPER to performance aspects to the 2005-09 Five-Year and 2007 Consolidated Plan. The IDIS reports are made available to provide additional detail on specific Consolidated Plan project activities such as annual and cumulative accomplishments since the activity was set up in the IDIS system (may be as early as 1997) as well as financial information of funding that has been requested

of HUD for each activity. Accomplishment data is cumulative since the City converted to IDIS in 1997 and may not necessarily be specific to the 2007 Program Year.

APPENDIX INDEX

**Public Comments Received**

**Annual Performance Report – HOME Program**

**HOME Match Report**

**Annual Performance Report – HOPWA Program**

**Tables & Reports:**

**Section 108 Guaranteed Loan Summary Sheet**

- **City of Minneapolis IDIS Table Reports**: The Department of Housing and Urban Development (HUD) has authorized and developed a grant management system. This system is referred to as the Integrated Disbursement and Information System (IDIS). IDIS is intended to be a grantee-driven system for processing grant data and disbursing grant funds for the Community Development Block Grant (CDBG) Program, HOME Investment Partnership (HOME) Program, Emergency Shelter Grant (ESG) Program and Housing Opportunities for Persons With Aids (HOPWA) Program.
  - **IDIS Tables Reports**
    - **CDBG Activity Summary Report**
    - **CDBG Housing Activities Report**
    - **ESG Program Grantee Statistics Report**
    - **Grantee Activity Summary Report**
    - **Accomplishments Summary Report**

**Summary of Public Comments**
**Public Hearing September 16, 2008**

This public hearing will be for the purpose of obtaining comments on the City's proposed 2007 Consolidated Annual Performance and Evaluation Report to HUD.

Comments will be included as they are received.

**City of Minneapolis FY 2007 CAPER**
**Summary of Written Public Comments**

No written public comments were received during the August 14- August 28, 2008 public comment period.

# Annual Performance Report
HOME Program

**U.S. Department of Housing and Urban Development**
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

| Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: **HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410** | This report is for period (mm/dd/yyyy) Starting | Ending | Date Submitted (mm/dd/yyyy) |
|---|---|---|---|
| | 6/1/2007 | 5/31/2008 | 8/29/2008 |

## Part I Participant Identification

| 1. Participant Number | 2. Participant Name | | |
|---|---|---|---|
| MC-270201 | City of Minneapolis | | |
| 3. Name of Person completing this report | 4. Phone Number (Include Area Code) | | |
| Matt Bower | 612-673-2188 | | |
| 5. Address | 6. City | 7. State | 8. Zip Code |
| 301 M City Hall, 350 South Fifth St. | Minneapolis | MN | 55415 |

## Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

| 1. Balance on hand at Beginning of Reporting Period | 2. Amount received during Reporting Period | 3. Total amount expended during Reporting Period | 4. Amount expended for Tenant-Based Rental Assistance | 5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 |
|---|---|---|---|---|
| 183,624.63 | 212,129.60 | 305,387.48 | 0 | 90,366.75 |

## Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

| | a. Total | Minority Business Enterprises (MBE) b. Alaskan Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic | e. Hispanic | f. White Non-Hispanic |
|---|---|---|---|---|---|---|
| A. Contracts 1. Number | 15 | | 3 | | | 12 |
| 2. Dollar Amount | 18,893,608 | | 380,903 | | | |
| B. Sub-Contracts 1. Number | 218 | 9 | 15 | 8 | 10 | 176 |
| 2. Dollar Amount | 16,205,962 | 1,332,379 | 223,876 | 206,031 | 180,441 | 14,263,234 |

| | a. Total | b. Women Business Enterprises (WBE) | c. Male |
|---|---|---|---|
| C. Contracts 1. Number | 15 | | |
| 2. Dollar Amount | 18,893,608 | | |
| D. Sub-Contracts 1. Number | 218 | 54 | 164 |
| 2. Dollar Amounts | 16,205,962 | 2,007,906 | 14,163,031 |



form **HUD-40107** (11/92)

## Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

| | a. Total | Minority Property Owners | | | | f. White Non-Hispanic |
|---|---|---|---|---|---|---|
| | | b. Alaskan Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic | e. Hispanic | |
| 1. Number | 0 | | | | | |
| 2. Dollar Amount | | | | | | |

## Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

| | a. Number | b. Cost |
|---|---|---|
| 1. Parcels Acquired | | |
| 2. Businesses Displaced | | |
| 3. Nonprofit Organizations Displaced | | |
| 4. Households Temporarily Relocated, not Displaced | | |

| Households Displaced | a. Total | Minority Business Enterprises (MBE) | | | | f. White Non-Hispanic |
|---|---|---|---|---|---|---|
| | | b. Alaskan Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic | e. Hispanic | |
| 5. Households Displaced - Number | 5 | | | | | |
| 6. Households Displaced - Cost | 23,336 | | | | | |

# HOME Match Report

**U.S. Department of Housing and Urban Development**
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Match Contributions for
**Federal Fiscal Year (yyyy)** 2007

## Part I Participant Identification

| 1. Participant No. (assigned by HUD) | 2. Name of the Participating Jurisdiction | 3. Name of Contact (person completing this report) |
|---|---|---|
| MC-270201 | City of Minneapolis | Matt Bower |

| 5. Street Address of the Participating Jurisdiction | 4. Contact's Phone Number (include area code) |
|---|---|
| 301 M City Hall, 350 South Fifth St. | 612-673-2188 |

| 6. City | 7. State | 8. Zip Code |
|---|---|---|
| Minneapolis | MN | 55415 |

## Part II Fiscal Year Summary

| | | |
|---|---|---|
| 1. Excess match from prior Federal fiscal year | $ 31,894,499.63 | |
| 2. Match contributed during current Federal fiscal year (see Part III.9.) | $ 300,000 | |
| 3. Total match available for current Federal fiscal year (line 1 + line 2) | | $ 32,194,499.63 |
| 4. Match liability for current Federal fiscal year | | $ 326,461.19 |
| 5. Excess match carried over to next Federal fiscal year (line 3 minus line 4) | | $ 31,868,038.44 |

## Part III Match Contribution for the Federal Fiscal Year

| 1. Project No. or Other ID | 2. Date of Contribution (mm/dd/yyyy) | 3. Cash (non-Federal sources) | 4. Foregone Taxes, Fees, Charges | 5. Appraised Land / Real Property | 6. Required Infrastructure | 7. Site Preparation, Construction Materials, Donated labor | 8. Bond Financing | 9. Total Match |
|---|---|---|---|---|---|---|---|---|
| FED01144-MinnhahaA | 10/23/2007 | 200,000 | - | - | - | - | - | 200,000 |
| FED00950-SAMA | 11/28/2005 | - | - | - | - | - | 50,000 | 50,000 |
| FED001063-Wash.Ct. | 09/13/2006 | - | - | - | - | - | 50,000 | 50,000 |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

# Housing Opportunities for Persons With AIDS (HOPWA) Program

# Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

**OMB Number 2506-0133 (Expiration Date: 12/31/2010)**

The HOPWA CAPER report for formula grantees provides annual information on program accomplishments in meeting the program's performance outcome measure: maintain housing stability; improve access to care; and reduce the risk of homelessness for low-income persons and their families living with HIV/AIDS. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning Regulations. The public reporting burden for the collection of information is estimated to average 45 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 68 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

**Overview.** The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

The revisions contained within this edition are designed to accomplish the following: (1) provide for an assessment of unmet need; (2) streamline reporting sources and uses of leveraged resources; (3) differentiate client outcomes for temporary/short-term and permanent facility-based assistance; (4) clarify indicators for short-term efforts and reducing the risk of homelessness; and (5) clarify indicators for Access to Care and Support for this special needs population. In addition, grantees are requested to comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282) which requires federal grant recipients to provide general information for all entities (including subrecipients) receiving $25,000+ in federal funds.

**Table of Contents**

**PART 1: Executive Summary**
1. Grantee Information
2. Project Sponsor Information
3. Contractor(s) or Subcontractor(s) Information
   A. Grantee and Community Overview
   B. Annual Performance under the Action Plan
   C. Barriers or Trends Overview
   D. Assessment of Unmet Housing Needs

**PART 2: Sources of Leveraging**
**PART 3: Accomplishment Data**
**PART 4: Summary of Performance Outcomes**
1. Housing Stability: Permanent Housing and Related Facilities
2. Prevention of Homelessness: Short-Term Housing Payments
3. Access to Care and Support: Housing Assistance with Supportive Services

**PART 5: Worksheet - Determining Housing Stability Outcomes**
**PART 6: Certification of Continued Use for HOPWA Facility-Based Stewardship Units (Only)**

**Continued Use Periods**. Grantees that use HOPWA funds for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for ten years for HOPWA-eligible beneficiaries. For the years in which grantees do not receive and expend HOPWA funding for these activities, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 5 in CAPER.

**Final Assembly of Report.** After the entire report is assembled, please number each page sequentially.

**Filing Requirements.** Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C. 20410.

**Definitions: Facility-Based Housing Assistance:** All HOPWA housing expenditures which provide support to facilities, including community residences, SRO dwellings, short-term or transitional facilities, project-based units, master leased units, scattered site units leased by the organization, and other housing facilities approved by HUD.

**Grassroots Organization:** An organization headquartered in the local community where it provides services; has a social services budget of $300,000 or less annually; and six or fewer full-time equivalent employees. Local affiliates of national or larger organizations are not considered "grassroots."

**Housing Assistance Total:** The non-duplicated number of households receiving housing subsidies and residing in units of facilities that were dedicated to persons living with HIV/AIDS and their families that were supported with HOPWA or leveraged funds during this operating year.

**In-kind Leveraged Resources:** These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

**Leveraged Funds:** The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance used directly in HOPWA program delivery.

**Output:** The number of units of housing or households that receive HOPWA housing assistance during the operating year.

**Outcome:** The HOPWA assisted households who have been enabled to establish or better maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support. The goal that eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care by 2011.

**Permanent Housing Placement:** A supportive housing service that helps establish the household in the housing unit, including reasonable costs for security deposits not to exceed two months of rental costs).

**Program Income:** Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

**Short-Term Rent, Mortgage and Utility Payments** (STRMU)**:** Subsidy or payments subject to the 21-week limited time period to prevent the homelessness of a household (e.g., HOPWA short-term rent, mortgage and utility payments).

**Stewardship Units:** Units developed, where HOPWA funds were used for acquisition, new construction and rehabilitation, but no longer receive operating subsidies. Report information for the units subject to the three-year use agreement if rehabilitation is non-substantial, and those subject to the ten-year use agreement if rehabilitation is substantial.

**Tenant-Based Rental Assistance:** (TBRA): An on-going rental housing subsidy for units leased by the client, where the amount is determined based in part on household income and rent costs. Project-based costs are considered facility-based expenditures.

**Total by Type of Housing Assistance/Services:** The non-duplicated households assisted in units by type of housing assistance dedicated to persons living with HIV/AIDS and their families or services provided that were supported with HOPWA and leveraged funds during the operating year

# Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report - Measuring Performance Outcomes

**OMB Number 2506-0133 (Expiration Date: 12/31/2010)**

## Part 1: Grantee Executive Summary

As applicable, complete the charts below followed by the submission of a written narrative to questions A through C, and the completion of Chart D. Chart 1 requests general grantee information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of $25,000 or greater that assists grantees or project sponsors carrying out their activities. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other foams of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

### 1. Grantee Information

| | | | | |
|---|---|---|---|---|
| **HUD Grant Number**<br>**MNH07F001** | **Operating Year for this report**<br>*From (mm/dd/yy)* ***06/01/07*** *To (mm/dd/yy)* ***05/31/08*** | | | |
| **Grantee Name**<br>**City of Minneapolis** | | | | |
| **Business Address** | **301M City Hall** | | | |
| **City, County, State, Zip** | **Minneapolis** | **MN** | **55415** | |
| **Employer Identification Number (EIN) or Tax Identification Number (TIN)** | **41-6005375** | **DUN & Bradstreet Number (DUNs)** ***if applicable***<br>**066530411** | | |
| ***Congressional District of Business Address** | 5 | | | |
| ***Congressional District(s) of Primary Service Area(s)** | N/A | | | |
| ***Zip Code(s) of Primary Service Area(s)** | N/A | | | |
| ***City(ies) and County(ies) of Primary Service Area(s)** | **N/A** | | | |
| **Organization's Website Address**<br>**http://www.ci.minneapolis.mn.us/** | **Does your organization maintain a waiting list?** ☐ Yes ☐ No<br>**If yes, explain in the narrative section how this list is administered.** | | | |
| **Have you prepared any evaluation reports?**<br>*If so, please indicate the location on an Internet site (url) or attach copy.*<br>**n/a** | | | | |

* Service delivery area information only needed for program activities being directly carried out by the grantee

**2. Project Sponsor Information**

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

**a.**

| | | | | |
|---|---|---|---|---|
| **Project Sponsor Agency Name**<br>**Minnesota Aids Project** | | **Parent Company Name, *if applicable***<br>n/a | | |
| **Name and Title of Contact at Project Sponsor Agency** | **Gayle Caruso, Associate Director of Social Services** | | | |
| **Email Address** | **gcaruso@mnaidsproject.org** | | | |
| **Business Address** | **1400 Park Ave S** | | | |
| **City, County, State, Zip,** | **Minneapolis** | **MN** | **55404** | |
| **Phone Number** *(with area codes)* | **612-373-2414** | **Fax Number** *(with area code)*<br>**612-341-3827** | | |
| **Employer Identification Number (EIN) or Tax Identification Number (TIN)** | **41-152-4746** | **DUN & Bradstreet Number (DUNs) *if applicable*** | | |
| **Congressional District of Business Location of Sponsor** | 5 | | | |
| **Congressional District(s) of Primary Service Area(s)** | 1-6 | | | |
| **Zip Code(s) of Primary Service Area(s)** | n/a | | | |
| **City(ies) and County(ies) of Primary Service Area(s)** | n/a | n/a | | |
| **Total HOPWA contract amount for this Organization** | **392,000** | | | |
| **Organization's Website Address**<br>**MNAIDSPROJECT.ORG** | **Does your organization maintain a waiting list?** ☒ Yes ☐ No<br>**If yes, explain in the narrative section how this list is administered.** | | | |
| **Is the sponsor a nonprofit organization?** ☒ **Yes** ☐ **No**<br>*Please check if yes and a faith-based organization.* ☐<br>*Please check if yes and a grassroots organization.* ☐ | | | | |

**b.**

| | | | | |
|---|---|---|---|---|
| **Project Sponsor Agency Name**<br>**Metropolitan Council Housing & Redevelopment Authority** | | **Parent Company Name, *if applicable***<br>n/a | | |
| **Name and Title of Contact at Project Sponsor Agency** | **Mary Dooher, Program Operations Supervisor** | | | |
| **Email Address** | **Mary.Dooher@metc.state.mn.us** | | | |
| **Business Address** | **390 North Robert St** | | | |
| **City, County, State, Zip,** | **St. Paul** | **MN** | **55101** | |
| **Phone Number** *(with area codes)* | **651-602-1445** | **Fax Number** *(with area code)*<br>**651-692-1313** | | |
| **Employer Identification Number (EIN) or Tax Identification Number (TIN)** | **N/A (State agency)** | **DUN & Bradstreet Number (DUNs) *if applicable*** | | |
| **Congressional District of Business Location of Sponsor** | 4 | | | |
| **Congressional District(s) of Primary Service Area(s)** | EMSA | | | |
| **Zip Code(s) of Primary Service Area(s)** | n/a | | | |

| | | |
|---|---|---|
| **City(ies) and County(ies) of Primary Service Area(s)** | n/a | n/a |
| **Total HOPWA contract amount for this Organization** | **416,010** | |

| | |
|---|---|
| **Organization's Website Address**<br><br>**MNAIDSPROJECT.ORG** | **Does your organization maintain a waiting list?** ☐ Yes ☒ No<br><br>**If yes, explain in the narrative section how this list is administered.** |
| **Is the sponsor a nonprofit organization?** ☐ **Yes** ☒ **No**<br><br>*Please check if yes and a faith-based organization.* ☐<br>*Please check if yes and a grassroots organization.* ☐ | |

**3. Subrecipient Information**

In Chart 3, provide the following information for each subrecipient with a contract/agreement of $25,000 or greater that assist the grantee or project sponsors to carry out their administrative or service delivery functions. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors or other organizations beside the grantee.) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

**N/A The city receives administrative services from Spectrum as a HOPWA Subgrantee with an agreement/contract less than $25,000.**

**A. Grantee and Community Overview**

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

In 1994, the Minnesota Department of Health (MDH) received funding for housing for people living with AIDS statewide. During that time, a comprehensive needs assessment and five-year plan for HIV/AIDS housing was completed. The Coalition for Housing for People with HIV (now referred to as Minnesota HIV Housing Coalition) was designated as the advisory group to assist MDH in the distribution and expenditure of HOPWA funds.

In 1995, the number of AIDS cases for the Twin Cities metropolitan area surpassed the threshold and the City of Minneapolis, the metropolitan area's largest municipality, became the designated HOPWA grantee. MDH remained a separate recipient of a much smaller HOPWA grant for state-wide distribution. The City of Minneapolis receives the annual HOPWA formula allocation as part of its annual Consolidated Plan process and is restricted to the thirteen county Eligible Metropolitan Area (EMA). The EMA includes 11 Minnesota Counties: Anoka, Carver, Chisago, Dakota, Hennepin, Isanti, Ramsey, Scott, Sherburne, Washington, Wright, and 2 Wisconsin counties: St. Croix, and Pierce.

In order to continually ensure that the grant is distributed throughout the metropolitan area, the City of Minneapolis has designated a third-party administrator, Spectrum, a division of Resource, Inc., to manage and monitor the HOPWA grant and the current Subrecipient program sponsors: Minnesota AIDS Project (MAP) transitional housing program, and Metropolitan Council Housing & Redevelopment Authority housing assistance program.

For the 2007 program year the majority of current HOPWA resources were used for the provision of tenant-based rental assistance, and client advocacy and case management services. The Metropolitan Council HRA and Minnesota AIDS Project sponsor these activities. Periodically, HOPWA entitlement funding has also been provided for capital projects. In 2007, 77 persons with HIV/AIDS received HOPWA grant funding, exceeding the contracted number of at least 70 households for this funding cycle.

The program design for the HOPWA assistance has been effective for meeting the housing needs of families and persons with HIV/AIDS. This population's need to obtain or keep affordable housing is great. Stable housing situations are often second to health care in importance for this population. The Minnesota AIDS Project and Metropolitan Council HRA work to offer continued rental assistance to persons with HIV/AIDS when they expire their time limits in the transitional program.

HOPWA funding for the Minnesota AIDS Project's THP project provides a temporary subsidy of up to six months for individuals and up to 24 months for families with children. These clients who still require housing assistance at the end of the transitional term, then are placed with the Metropolitan Council HRA Housing Assistance Program, a longer-term subsidy arrangement, or obtain public housing voucher assistance. The strategy addresses the recommendation of the Minneapolis-St. Paul Family Housing Fund's research that time limits for transitional program participation be eased due to complexities for conditions faced by clients and the tight rental market that makes it difficult for clients to secure permanent housing.

For the first ten years of HOPWA funding, through 2004, the Minneapolis EMA has distributed over $4.5 million of HOPWA funds serving over 1100 eligible persons/households with tenant-based housing assistance and supportive services. Additionally, over $2.2 million of HOPWA funding has been used to support capital improvements and new construction for eligible facilities.

**B. Annual Performance under the Action Plan**

Provide a narrative addressing each of the following four items:

**1. Outputs Reported.** Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

The City contracts with Spectrum Community Mental Health to assist with administering and monitoring HOPWA project sponsors in order to ensure the grant is distributed throughout the metropolitan area. Overall, needs are determined by funding allocations at comparable levels to existing programs, and by how priorities are identified through applications in response to the City's HOPWA funding request for proposal (RFP) process. HOPWA funding priorities are determined by the Minnesota HIV/AIDS Housing Coalition are an ongoing basis. The current funding recommendation is to sustain the existing tenant based rental assistance programs (TBRA). The sponsor Subrecipient relationship with Minnesota Aids Project (MAP) provides housing and intake services, and the Metropolitan Council Housing Redevelopment Authority (Metro HRA) assists program participants secure long term housing and stable living environments. The two program sponsors estimated a combined total of 126 households benefiting through the HOPWA housing assistance programs, this exceeds the estimate of 111 provided in the 2007 Consolidated Plan. From June 1, 2007 to May 31, 2008 HOPWA funds allowed for housing services to 126 households with an HIV+ person utilizing HOPWA grant funds. As in prior years, in 2007, MAP's THP exceeded the contracted number of households for the funding cycle. THP clients enter the program through referrals from metro HIV Case Managers. Since THP operates at all times to full capacity utilization a waiting list for those referrals is maintained. THP is not a facility, but scattered site housing program. So clients find housing in the community where they want to live. Housing Specialists work with their clients to implement permanent housing options; this may be using the time in THP to get education/training for a future job, taking time to look for work or applying for social security and also applying for as many subsidized housing options as possible. At the end of the reporting period, Metro HRA was assisting 43 households with 109 individuals residing in these households. MAP assisted 77

households with 145 individuals reside in these households. All households were encouraged to transition to Section 8 or other permanent housing which is the reason for the reduced number of assisted households at the end of the grant. There were 22 households exiting the THP program this last year. Out of the 22 households 17 households had obtained stable housing. MAP used $171,373 in leveraged funds in the 2007 program year. This money was used for THP rent subsidies in the Twin Cities and for program staffing costs. This assisted in serving more individuals and provided education for clients on tenant rights and responsibilities.

**2. Outcomes Assessed.** Assess program goals against actual client outcomes for achieving housing stability, reducing risks of homelessness, and improving access to care. If current year results are lower than the national program targets (80 percent of HOPWA clients maintain housing stability, avoid homelessness and access care), please describe the steps being taken to achieve the national outcome goal in next operating year.

During the 2007 HOPWA program year, 22 households exited the THP program. Out of the 22 households 17 households had stable housing in place at the time of discharge. In the last calendar year MAP found that 100% of clients served through its programs, that were discharged (that we were able to locate), did not need to use homeless shelters and were not evicted from housing at 12 months of being discharged from THP. Permanent subsidies along with the housing education that they receive while in the THP program help reduce their risk of future homelessness and help them improve access and utilization of health care. Clients work in conjunction with an assigned HIV case manager, and the HIV case manager will coordinate in home support services whenever necessary. This includes medical, accessibility issue, medication adherence difficulties and many other special needs. This is the procedure for both clients who are homeless or at risk of being homeless.

**3. Coordination**. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

The City and its program sponsors participate with the informational resources available, affiliations, including the Minnesota HIV/AIDS Housing Coalition and the Minnesota Planning Council. Referrals provide continued access to support services with MAP and other HIV/AIDS housing providers throughout the EMSA, and provide housing vouchers for individuals to find preferred living arrangements. MAP maintains a waiting list for individuals with HIV/AIDS who are seeking stable housing. At the end of the 2007 program year there were 80 individuals on the waiting list to receive education/training and access to stable housing options, including HOPWA TBRA. THP clients enter the program through referrals from metro HIV Case Managers including those funded through Ryan White programs. Since THP operates to full capacity utilization at all times, a waiting list for those referrals is maintained. THP is not a facility, but scattered site housing program. Clients find housing in the community where they want to live, and improved access to services is accomplished through access to the AIDS-line service connections as well as the HRA's partnership with the AIDS-line and MAP to provide solutions to client issues not pertaining directly to housing. Housing Quality Standards inspections conducted by the HRA insure housing is safe, decent, and sanitary. MAP leveraged $171,373 from county and private sources to compliment the HOPWA funded programming providing education and housing assistance to persons living with HIV/AIDS.

**4. Technical Assistance.** Describe any program technical assistance needs and how they would benefit program beneficiaries.

The City of Minneapolis receives housing needs analysis from the Minnesota HIV/AIDS Housing Coalition. This organization received HUD technical assistance (TA) during the 2007 program year to assist with reorganization with attention to focus its mission to serve. The coalition is receptive to options suggested from stakeholders for the potential use of HOPWA technical assistance as the needs are identified or brought forward to its open meetings held monthly. Program beneficiaries would have an opportunity to bring their concerns forward, and housing needs for people living with HIV/AIDS can be addressed and prioritized for the purposes of allocating HOPWA funds in the Eligible Metropolitan Area. The Minnesota HIV/AIDS Housing Coalition, which acts as an advisory group to make recommendations for HOPWA funding, would be the recommending body to request HOPWA TA funds.

**C. Barriers and Trends Overview**

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

| | | | |
|---|---|---|---|
| ☐ HOPWA/HUD Regulations | ☐ Planning | X Housing Availability | ☐ Rent Determination and Fair Market Rents |
| ☐ Discrimination/Confidentiality | ☐ Multiple Diagnoses | ☐ Eligibility | ☐ Technical Assistance or Training |
| ☐ Supportive Services | ☐ Credit History | ☐ Rental History | ☐ Criminal Justice History |
| ☐ Housing Affordability | ☐ Other, please explain further | | |

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

Housing availability continues to be the major barrier to persons living with HIV/AIDS. Additionally, a long term trend that creates a significant barrier to sponsors' efforts to provide housing needs to persons with HIV/AIDS is the continuation of those having extensive legal histories. This has caused client difficulties in obtaining safe and affordable housing. MAP continues to foster relationships with landlords in the community, which assists with finding housing for those clients with extensive legal histories.

The City of Minneapolis encourages the rehabilitation of criminal offenders for its part within the HOPWA metropolitan area. In December 2006 city council adopted a resolution to ensure that the hiring practices of the city do not discriminate against or unreasonably deny individuals with criminal history records for employment and encourages the rehabilitation of criminal offenders. The city seeks to assist the rehabilitate criminal offenders and encourage their successful reintegration into the community, including employment, housing, education and eligibility from many forms of social service benefits. In addition, the City is in compliance with State legislation encouraging and contributing to the rehabilitation of criminal offenders for their resumption of the responsibilities of citizenship. The city's contractual relationship with Subrecipients and contractors, including HOPWA grant program sponsors, works to the benefit of persons with legal issues to obtain living arrangements through the housing assistance process.

The City of Minneapolis and its program sponsors recommends that HUD will continue to allocate HOPWA funds for tenant-based housing subsidies. These subsidies play a key role in helping a large number of HIV+ persons to obtain and ultimately maintain stable housing. The housing first approach helps these households to establish themselves and get a stable place to live. Since these funds offer flexibility in their use, clients can choose to live in neighborhoods, which work for them and accommodate their needs, such as medical care, transportation, school, work and more. Once stabilized in an apartment,

Housing Specialist work and plan for more permanent solutions, HOPWA funds buy tenants time to work on these goals and stability to receive needed medical care, apply for work or social security and get assistance with many more services needed to establish permanent housing.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

The Minnesota HIV/AIDS Housing Coalition and the Minnesota Housing Finance Agency has provided needs assessments in the past, but the most recent report available was developed in 2003. In December 2007 the Minnesota HIV/AIDS Housing Coalition began the development an informational "Two Pager", to be updated and distributed to stakeholders via email quarterly to identify housing and provide demographic needs analysis compiled from its members and agencies. The objective of this report is to provide vital housing information for this EMSA, for all stakeholders, compiled from national, state, local and private informational sources. This includes information about funding sources, housing inventory/availability, HIV/AIDS trends, etc., for this metropolitan statistical area (EMSA), as well as for the state. The Coalition is receptive to the needs brought to it, or that it identifies as pertinent within its mission to improve the accessibility and expand housing options for HIV positive individuals through advocacy, education and use of best practices. In addition to this, and HUD data sources for HIV/AIDS housing information, other sources of information include the National HIV Housing Coalition, Minnesota HIV Services Planning Council (Ryan White), and the Minnesota Department of Health.

**D. Unmet Housing Needs: An Assessment of Unmet Housing Needs**

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require housing assistance but are not currently served by HOPWA in this service area.

In Line 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Table 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool. *Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.*

In Rows a through c, enter the number of HOPWA-eligible households by type of housing assistance whose housing needs are not met. For an approximate breakdown of overall unmet need by type of housing assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds.

* The City of Minneapolis HUD Table 1B (Special Needs of the Non-Homeless) was completed for the HUD-approved 5-year Consolidated Plan, however at that time data for the category Persons with HIV/AIDS was identified as a priority in terms of persons and funding requirements but statistical data or funding amounts were not included. Staff believes that waiting list information is the most accurate indicator for determining the total number of households that have unmet needs. This data is compiled from the City's HOPWA program sponsors who provide tenant based rental assistance (TBRA). As a consequence, the current data provided from the City's TBRA program sponsor most accurately identifies the unmet housing needs, and this information will be provided in Chart 1 below.

**1. Assessment of Unmet Need for HOPWA-eligible Households**
*** Refer to narrative above.**

| | |
|---|---|
| 1. Total number of households that have unmet housing needs | = * 80 |
| **From Item 1, identify the number of households with unmet housing needs by type of housing assistance** | |
| a. * Tenant-Based Rental Assistance (TBRA) | = * 80 |
| b. Short-Term Rent, Mortgage and Utility payments (STRMU) | = |

| | |
|---|---|
| c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities | = |

**2. Recommended Data Sources for Assessing Unmet Need (check all sources used)**
*** Refer to narrative above.**

| | |
|---|---|
| * 80 | **= Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives** |
| | = Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care |
| | = Data from client information provided in Homeless Management Information Systems (HMIS) |
| 80 | = Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need |
| | = Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted |
| | = Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing |
| | = Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data |

**End of PART 1**

## PART 2: Sources of Leveraging

**N/A** The City of Minneapolis does not directly utilize leveraged federal, state, local or private resources in the delivery of the HOPWA program.

**End of PART 2**

## PART 3: Accomplishment Data - Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families. *Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.*

**1. HOPWA Performance Planned Goal and Actual Outputs**

| | HOPWA Performance Planned Goal and Actual | Output Households | | | | Funding | |
|---|---|---|---|---|---|---|---|
| | | HOPWA Assistance | | Non-HOPWA | | | |
| | | a. | b. | c. | d. | e. | f. |
| | | Goal | Actual | Goal | Actual | HOPWA Budget | HOPWA Actual |
| | **Housing Subsidy Assistance** | **Output Households** | | | | | |
| 1. | Tenant-Based Rental Assistance | 111 | 126 | | | 751,450 | 809,966 |
| 2a. | Households in permanent housing facilities that receive operating subsidies/leased units | | | | | | |
| 2b. | Households in transitional/short-term housing facilities that receive operating subsidies/leased units | | | | | | |
| 3a. | Households in permanent housing facilities developed with capital funds and placed in service during the program year | | | | | | |
| 3b. | Households in transitional/short-term housing facilities developed with capital funds and placed in service during the program year | | | | | | |
| 4. | Short-Term Rent, Mortgage and Utility Assistance | | | | | | |
| 5. | Adjustments for duplication (subtract) | | | | | | |
| 6. | **Total Housing Subsidy Assistance** | | | | | | |
| | **Housing Development (Construction and Stewardship of facility based housing)** | **Output Units** | | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 7. | Facility-based units being developed with capital funding but not opened (show units of housing planned) | | | | | | |
| 8. | Stewardship Units subject to 3 or 10 year use agreements | | | | | | |
| 9 | **Total Housing Developed** | | | | | | |
| | **Supportive Services** | **Output Households** | | | | | |
| 10a. | Supportive Services provided by project sponsors also delivering HOPWA housing assistance | | | | | | |
| 10b. | Supportive Services provided by project sponsors serving households who have other housing arrangements | | | | | | |
| 11. | Adjustment for duplication (subtract) | | | | | | |
| 12. | Total Supportive Services | | | | | | |
| | **Housing Placement Assistance Activities** | | | | | | |
| 13. | Housing Information Services | | | | | | |
| 14. | Permanent Housing Placement Services | | | | | | |
| 15. | Adjustment for duplication | | | | | | |
| 16. | **Total Housing Placement Assistance** | | | | | | |
| | **Grant Administration and Other Activities** | | | | | | |
| 17. | Resource Identification to establish, coordinate and develop housing assistance resources | | | | | | |
| 18. | Technical Assistance (if approved in grant agreement) | | | | | | |
| 19. | Grantee Administration (maximum 3% of total HOPWA grant) | | | | | 24,990 | 14,578 |
| 20. | Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded) | | | | | 56,560 | 56,970 |
| | **Total Expenditures for program year (Sum of rows 6, 9, 12, 16, and 20)** | | | | | 833,000 | 881,514 |

**2. Listing of Supportive Services**

**N/A** The City of Minneapolis does not provide the direct supportive services as listed in this section. The city provides funding to program sponsors for TBRA programming.

**End of PART 3**

## Part 4: Summary of Performance Outcomes

HOPWA Long-term Performance Objective: *Eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.*

**Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)**

In Column 1, report the total number of eligible households that received HOPWA housing assistance, by type. In Column 2, enter the number of households continuing to access each type of housing assistance, the following year. In Column 3, report the housing status of all households that exited the program. Columns 2 (Number of Households Continuing) and 3 (Exited Households) summed will equal the total households reported in Column 1. *Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.*

| [A] Permanent Housing Assistance | [1] Total Number of Households Receiving Housing Assistance | [2] Assessment: Number of Households Continuing with this Housing (per plan or expectation for next year) | [3] Assessment: Number of Exited Households and Housing Status | |
|---|---|---|---|---|
| **Tenant-Based Rental Assistance** | = 126 | = 104 | 1 Emergency Shelter/Streets | = 0 |
| | | | 2 Temporary Housing | = 0 |
| | | | 3 Private Housing | = 10 |
| | | | 4 Other HOPWA | = 4 |
| | | | 5 Other Subsidy | = 2 |
| | | | 6 Institution | = 1 |

| | | | | |
|---|---|---|---|---|
| | | | 7 Jail/Prison | = 0 |
| | | | 8 Disconnected/Unknown | = 4 |
| | | | 9 Death | = 1 |
| **Permanent Supportive Housing Facilities/Units** | = | = | 1 Emergency Shelter/Streets | = |
| | | | 2 Temporary Housing | = |
| | | | 3 Private Housing | = |
| | | | 4 Other HOPWA | = |
| | | | 5 Other Subsidy | = |
| | | | 6 Institution | = |
| | | | 7 Jail/Prison | = |
| | | | 8 Disconnected/Unknown | = |
| | | | 9 Death | = |

| **[B] Transitional Housing Assistance** | **[1] Total Number of Households Receiving Housing Assistance** | **[2] Of the Total Number of Households Receiving Housing Assistance this Operating Year** | | **[3] Assessment: Number of Exited Households and Housing Status** | |
|---|---|---|---|---|---|
| **Transitional/Short-Term Supportive Facilities/Units** | = | Total number of households that will continue in residences: | = | 1 Emergency Shelter/Streets | = |
| | | | | 2 Temporary Housing | = |
| | | | | 3 Private Housing | = |
| | | | | 4 Other HOPWA | = |
| | | Total number of households whose tenure exceeded 24 months: | = | 5 Other Subsidy | = |
| | | | | 6 Institution | = |
| | | | | 7 Jail/Prison | = |
| | | | | 8 Disconnected/unknown | = |
| | | | | 9 Death | = |

**Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Assistance)**

**N/A** The City of Minneapolis does not currently support direct short-term housing assistance, however it provides services through TBRA programs, which are identified in section 1 above.

**Section 3. HOPWA Outcomes on Access to Care and Support**

**N/A** The City of Minneapolis does not provide direct care and support services, however these services are provided to our HOPWA program sponsors funded through non-HOPWA sources.

## PART 5: Worksheet - Determining Housing Stability Outcomes

**1.** This chart is designed to assess program results based on the information reported in Part 4.

| **Permanent Housing Assistance** | **Stable Housing** (# of households remaining in program plus 3+4+5+6=#) | **Temporary Housing** (2) | **Unstable Arrangements** (1+7+8=#) | **Life Event** (9) |
|---|---|---|---|---|
| Tenant-Based Rental Assistance (TBRA) | 77 | 0 | 4 | 1 |
| Permanent Facility-based Housing Assistance/Units | | | | |
| Transitional/Short-Term Facility-based Housing Assistance/Units | | | | |

| | | | | |
|---|---|---|---|---|
| **Total Permanent HOPWA Housing Assistance** | 77 | 0 | 4 | 1 |
| | | | | |
| **Reduced Risk of Homelessness: Short-Term Assistance** | **Stable/Permanent Housing** | **Temporarily Stable, with Reduced Risk of Homelessness** | **Unstable Arrangements** | **Life Events** |
| Short-Term Rent, Mortgage, and Utility Assistance (STRMU) | | | | |
| **Total HOPWA Housing Assistance** | | | | |

**Background on HOPWA Housing Stability Codes**
**Stable Permanent Housing/Ongoing Participation**
3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self sufficient arrangements) with reasonable expectation that additional support is not needed.
4 = Other HOPWA-funded housing assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

**Temporary Housing**
2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

**Unstable Arrangements**
1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
7 = Jail /prison.
8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

**Life Event**
9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

**Tenant-based Rental Assistance**: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Permanent Facility-Based Housing Assistance**: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Transitional/Short-Term Facility-Based Housing Assistance:** Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Tenure Assessment**. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

**STRMU Assistance**: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution.

Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements  Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

**End of PART 5**

## PART 6: Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

**N/A**

# Minneapolis Section 108 Guaranteed Loan Summary

Section 108 Loan Summary

| Project Description | | CDBG $ | | | | Eligible Activity | National Objective | | Jobs | | | | | Housing | LMA | SBA |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Project Number | Project | 108 Loan Amount | EDI Amount | Other CDBG $ | Total CDBG Assistance | HUD Matrix Code | HUD Nat'l. Objective | Has Nat'l. Objective Been Met | FTE Jobs proposed in 108 application | Total Actual FTE Jobs Created | Number Held by/Made Available to Low/Mod | Percent Held by/ Made Available to Low/Mod | Presumed Low/Mod Benefit (P) or Empowerment Zone (EZ) | Total Housing Units Assisted | % Low/Mod in Service Area | Slum / Blight Area (Y/N) |
| B-98-MC-27-0003 | Heritage Park | $3,900,000 | | | $3,900,000 | 12 | LMI; SBA | Underway | | | | | EZ | 450 | 83% | Y |
| B-99-MC-27-0003-A | Midtown Exchange | $6,500,000 | $2,000,000 | $952,221 | $9,452,221 | 17d, 12 | LMA | Underway | 860 | 712 | N/A | | EZ | 364 | 85% | N |

CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
06-01-2007 TO 05-31-2008
MINNEAPOLIS, MN

PGM YEAR: 1997
PROJECT: 0043 - MCDA CITIZEN PARTICIPATION
ACTIVITY: 164 - MCDA CITIZEN PARTICIPATION
STATUS: UNDERWAY
LOCATION:
105 5TH AVE S
MINNEAPOLIS,MN 55401

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21C REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:
PROGRAM DELIVERY
ADMINISTRATION COSTS

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 06-01-97 |
| ACTIVITY ESTIMATE: | 3,600,000.00 |
| FUNDED AMOUNT: | 3,565,046.45 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 3,565,046.45 |
| DRAWN IN PGM YR: | 140,113.31 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| ASIAN/PACIFIC ISLANDER: | 0 | 0 |
| HISPANIC: | 0 | 0 |
| TOTAL: | 0 | 0 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 1997 | | 0 | | 0 |
| 1998 | | 0 | | 0 |
| 1999 | | 0 | | 0 |
| 2000 | | 0 | | 0 |
| 2001 | | 0 | | 0 |
| 2002 | | 0 | | 0 |
| 2003 | | 0 | | 0 |
| 2004 | | 0 | | 0 |
| 2005 | | 0 | | 0 |
| 2006 | | 0 | | 0 |
| 2007 | | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS ARE REPORTED IN ACTIVITY 1190.
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
PROJECT: 0003 - PLANNING COMMERCIAL CORRIDOR STUDY
ACTIVITY: 237 - CORRIDOR STUDY
STATUS: COMPLETED 05-31-08

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:

LOCATION:
350 SOUTH FIFTH ST
MINNEAPOLIS,MN 55415

DESCRIPTION:
PLANNING FOR COMPREHENSIVE NEIGHBORHOOD BUSINESS DISTRICT REVITALIZATION STRATEGIES TO SUPPORT ECONOMIC DEVELOPMENT PRIORITIES. DRAWS OF $199 PRIOR TO IDIS CONVERSION.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 06-01-96 |
| ACTIVITY ESTIMATE: | 207,832.00 |
| FUNDED AMOUNT: | 207,832.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 207,832.00 |
| DRAWN IN PGM YR: | 35,070.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| ASIAN/PACIFIC ISLANDER: | 0 | 0 |
| HISPANIC: | 0 | 0 |
| TOTAL: | 0 | 0 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 1997 | | 0 | | 0 |
| 1998 | | 0 | | 0 |
| 1999 | | 0 | | 0 |
| 2000 | | 0 | | 0 |
| 2001 | | 0 | | 0 |
| 2002 | | 0 | | 0 |
| 2003 | | 0 | | 0 |
| 2004 | | 0 | | 0 |
| 2005 | | 0 | | 0 |
| 2006 | | 0 | | 0 |
| 2007 | | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: NO CDBG FUNDED STAFF TIME SPENT THIS PROGRAM YEAR. CONTINUING STAFF EF FORTS BY CITY'S NEIGHBORHOOD, COMMERCIAL AND TRANSIT CORRIDOR TEAMS DE VELOPED AND IMPLEMENTED A COMPREHENSIVE CORRIDOR REVITALIZATION PROGRA M CALLED GREAT STREETS PROGRAM. THE REMAINING CDBG FUNDS WERE DRAWN IN THIS PROGRAM YEAR FOR CORRIDOR PLANNING ACTIVITY PREVIOUSLY COMPLETED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
PROJECT: 0044 - MPHA RESIDENT PARTICIPATION
ACTIVITY: 380 - MPHA RESIDENT PARTICIPATION
STATUS: COMPLETED 05-31-08

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21C REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
1001 WASHINGTON AVE. N.
MINNEAPOLIS,MN 55401

DESCRIPTION:
GRANTS TO PUBLIC HOUSING RESIDENT GROUPS TO FOSTER REVIEW AND INVOLVEMENT IN MPHA PROGRAMS. DRAWS OF $ 42,990 PRIOR TO IDIS CONVERSION.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 06-01-97 |
| ACTIVITY ESTIMATE: | 641,703.48 |
| FUNDED AMOUNT: | 641,703.48 |
| UNLIQ OBLIGATIONS: | 3,012.00 |
| DRAWN THRU PGM YR: | 641,703.48 |
| DRAWN IN PGM YR: | 0.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| ASIAN/PACIFIC ISLANDER: | 0 | 0 |
| HISPANIC: | 0 | 0 |
| TOTAL: | 0 | 0 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 0000 | | 0 | | 0 |
| 1997 | | 0 | | 0 |
| 1998 | | 0 | | 0 |
| 1999 | | 0 | | 0 |
| 2000 | | 0 | | 0 |
| 2001 | | 0 | | 0 |
| 2002 | | 0 | | 0 |
| 2003 | | 0 | | 0 |
| 2004 | | 0 | | 0 |
| 2005 | | 0 | | 0 |
| 2006 | | 0 | | 0 |
| 2007 | | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS REPORTED IN ACTIVITY 1199.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM
ACTIVITY: 389 - JORDAN MAJOR HOUSING REDEVELOPMENT

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:
JORDAN NEIGHBORHOOD
MINNEAPOLIS,MN 55411

DESCRIPTION:
FUNDS PROVIDED TO AN EXISTING NRP CONTRACT #4104

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 06-01-96 |
| ACTIVITY ESTIMATE: | 724,070.27 |
| FUNDED AMOUNT: | 724,070.27 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 724,070.27 |
| DRAWN IN PGM YR: | 0.00 |

NUMBER OF HOUSEHOLDS ASSISTED:

| | OWNER | RENTER | TOTAL |
|---|---|---|---|
| TOT EXTREMELY LOW: | 0 | 0 | 0 |
| TOT LOW: | 0 | 0 | 0 |
| TOT MOD: | 1 | 0 | 10 |
| TOT NON LOW MOD: | 0 | 0 | 0 |
| TOTAL: | 1 | 0 | 10 |
| PERCENT LOW / MOD: | 100.00 | 0.00 | 100.00 |

TOTAL FEMALE HEADED: 5

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 4 | 0 |
| BLACK/AFRICAN AMERICAN: | 4 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 2 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| ASIAN/PACIFIC ISLANDER: | 0 | 0 |
| HISPANIC: | 0 | 0 |
| TOTAL: | 10 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 1996 | 10 - HOUSING UNITS | 1 | 10 - HOUSING UNITS | 1 |
| 1997 | 10 - HOUSING UNITS | 2 | 10 - HOUSING UNITS | 2 |
| 1998 | 10 - HOUSING UNITS | 5 | 10 - HOUSING UNITS | 1 |
| 1999 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 1 |
| 2000 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 1 |
| 2001 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2002 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 1 |
| 2003 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 1 |
| 2004 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2005 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 1 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 1 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 8 | | 10 |

ACCOMPLISHMENT NARRATIVE: NHS PROVIDES ADMINISTRATIVE CONSTRUCTION MANAGEMENT AND MARKETING SERVICES, AND PROPERTIES ARE IDENTIFIED AND RECOMMENDED BY JORDAN AREA COMMUNITY COUNCIL. PROPERTIES ARE ACQUIRED FOR REMOVAL OF BLIGHT OR TO IMPROVE LOW/MOD TARGET AREAS OF THE CITY. PROPERTIES ARE DEVELOPED AND ACQUIRED BY PROSPECTIVE HOMEOWNERS. THE PROGRAM IS UNDERWAY.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1998
PROJECT: 0030 - CITY GENERAL ADMINISTRATION INCLUDING PLANNING
ACTIVITY: 435 - CITY GENERAL ADMINISTRATION
STATUS: COMPLETED 05-31-08

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
ROOM 301M
350 SOUTH FIFTH ST.
MINNEAPOLIS,MN 55415

DESCRIPTION:
GENERAL ADMINISTRATION FOR CDBG, HOME, ESG AND HOPWA PROGRAMS.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-11-98 |
| ACTIVITY ESTIMATE: | 10,060,849.77 |
| FUNDED AMOUNT: | 9,980,849.77 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 9,980,849.77 |
| DRAWN IN PGM YR: | 0.00 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |
| TOTAL FEMALE HEADED: | 0 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| ASIAN/PACIFIC ISLANDER: | 0 | 0 |
| HISPANIC: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 1998 | | 0 | | 0 |
| 1999 | | 0 | | 0 |
| 2000 | | 0 | | 0 |
| 2001 | | 0 | | 0 |
| 2002 | | 0 | | 0 |
| 2003 | | 0 | | 0 |
| 2004 | | 0 | | 0 |
| 2005 | | 0 | | 0 |
| 2006 | | 0 | | 0 |
| 2007 | | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: CITY ADMINISTRATION COSTS FOR CDBG PROGRAM.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
PROJECT: 0001 - NEIGHBORHOOD ECONOMIC/COMMERCIAL DEVELOPMENT FUND
ACTIVITY: 495 - PENN LOWRY REDEVELOPMENT
STATUS: UNDERWAY

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: SUSTAINABILITY
MATRIX CODE: 17B REG CITATION: 570.203(A) NATIONAL OBJ: SBR

LOCATION:
SE CORNER PENN & LOWRY NORTH
MINNEAPOLIS,MN 55411

DESCRIPTION:
ACQUISITION,
DEMOLITION & POLLUTION CLEANUP

FINANCING:
INITIAL FUNDING DATE: 06-01-97

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |

| | |
|---|---|
| ACTIVITY ESTIMATE: | 458,864.82 |
| FUNDED AMOUNT: | 332,840.70 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 332,840.70 |
| DRAWN IN PGM YR: | 0.00 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | | |
|---|---|---|
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| ASIAN/PACIFIC ISLANDER: | 0 | 0 |
| HISPANIC: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 1997 | 08 - BUSINESSES | 0 | 08 - BUSINESSES | 0 |
| 1998 | 08 - BUSINESSES | 1 | 08 - BUSINESSES | 0 |
| 1999 | 08 - BUSINESSES | 1 | 08 - BUSINESSES | 1 |
| 2000 | 08 - BUSINESSES | 1 | 08 - BUSINESSES | 1 |
| 2001 | 08 - BUSINESSES | 1 | 08 - BUSINESSES | 1 |
| 2002 | 08 - BUSINESSES | 0 | 08 - BUSINESSES | 0 |
| 2003 | 08 - BUSINESSES | 0 | 08 - BUSINESSES | 0 |
| 2004 | 08 - BUSINESSES | 0 | 08 - BUSINESSES | 0 |
| 2005 | 08 - BUSINESSES | 0 | 08 - BUSINESSES | 0 |
| 2006 | 08 - BUSINESSES | 0 | 08 - BUSINESSES | 0 |
| 2007 | 08 - BUSINESSES | 0 | 08 - BUSINESSES | 0 |
| TOTAL: | | 4 | | 3 |

ACCOMPLISHMENT NARRATIVE: THE FIRST PHASE OF THE PENN-LOWRY DEVELOPMENT IS COMPLETE AND THE SECO ND PHASE WILL BE COMPLETE IN 2009. A SEPARATE AGREEMENT WILL BE PUT IN TO PLACE AND A LOAN WILL PROVIDE FOR TENANT IMPROVEMENTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2000
PROJECT: 0010 - YOUTH EMPLOYMENT & TRAINING PROGRAM
ACTIVITY: 578 - CDBG YOUTH
STATUS: UNDERWAY

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05H REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
HEALTH AND FAMILY SUPPORT
250 S. 4TH STREET, ROOM 510
MINNEAPOLIS,MN 55415

DESCRIPTION:
SCHOOL-BASED AND SUMMER YOUTH EMPLOYMENT TRAINING PROJECTS TO PREPARE YOUTH WITH TRANSFERRABLE WORK SKILLS.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 09-12-00 |
| ACTIVITY ESTIMATE: | 1,978,181.93 |
| FUNDED AMOUNT: | 1,978,181.93 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 94 | 0 |
| BLACK/AFRICAN AMERICAN: | 629 | 0 |
| ASIAN: | 113 | 0 |

| | |
|---|---|
| UNLIQ OBLIGATIONS: | 22,126.00 |
| DRAWN THRU PGM YR: | 1,956,055.92 |
| DRAWN IN PGM YR: | 0.00 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 641 |
| TOT MOD: | 424 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 1,065 |
| PERCENT LOW / MOD: | 100.00 |

TOTAL FEMALE HEADED: 5

| | | |
|---|---|---|
| AMERICAN INDIAN/ALASKAN NATIVE: | 58 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 3 | 0 |
| ASIAN/PACIFIC ISLANDER: | 158 | 0 |
| HISPANIC: | 10 | 10 |
| TOTAL: | 1,065 | 10 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2000 | 01 - PEOPLE (GENERAL) | 300 | 01 - PEOPLE (GENERAL) | 348 |
| 2001 | 01 - PEOPLE (GENERAL) | 350 | 01 - PEOPLE (GENERAL) | 355 |
| 2002 | 01 - PEOPLE (GENERAL) | 300 | 01 - PEOPLE (GENERAL) | 362 |
| 2003 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| 2004 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| 2005 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 950 | | 1,065 |

ACCOMPLISHMENT NARRATIVE: *****refer to activity 1018

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
PROJECT: 0001 - NEIGHBORHOOD ECONOMIC/COMMERCIAL DEVELOPMENT FUND
ACTIVITY: 675 - HOLLYWOOD THEATRE
STATUS: UNDERWAY

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 16B REG CITATION: 570.202(D) NATIONAL OBJ: SBS

LOCATION:
2815 JOHNSON ST NE
2800 JOHNSON ST NE
MPLS,MN 55418

DESCRIPTION:
ENVIRON REMEDIATION OF THEATRE & PARKING LOT SITE

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 09-16-02 |
| ACTIVITY ESTIMATE: | 228,000.00 |
| FUNDED AMOUNT: | 227,275.69 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 226,439.57 |
| DRAWN IN PGM YR: | 11,352.82 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| ASIAN/PACIFIC ISLANDER: | 0 | 0 |
| HISPANIC: | 0 | 0 |

| | | | | |
|---|---|---|---|---|
| TOT NON LOW MOD: | 0 | TOTAL: | 0 | 0 |
| TOTAL: | 0 | | | |
| PERCENT LOW / MOD: | 0.00 | | | |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 1997 | 08 - BUSINESSES | 0 | 08 - BUSINESSES | 0 |
| 2002 | 08 - BUSINESSES | 1 | 08 - BUSINESSES | 0 |
| 2003 | 08 - BUSINESSES | 0 | 08 - BUSINESSES | 0 |
| 2004 | 08 - BUSINESSES | 0 | 08 - BUSINESSES | 0 |
| 2005 | 08 - BUSINESSES | 0 | 08 - BUSINESSES | 0 |
| 2006 | 08 - BUSINESSES | 0 | 08 - BUSINESSES | 0 |
| 2007 | 08 - BUSINESSES | 0 | 08 - BUSINESSES | 0 |
| TOTAL: | | 1 | | 0 |

ACCOMPLISHMENT NARRATIVE: THE MARKETING EFFORTS CONTINUE FOR THIS PROPERTY FOR A STABLE RE-USE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0011 - BLOCK NURSE PROGRAMS
ACTIVITY: 745 - LONGFELLOW/SEWARD HEALTHY SENIORS
STATUS:
LOCATION:
2800 E. LAKE ST.
MINNEAPOLIS,MN 55415

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
PROVISION OF BLOCK NURSE SERVICES TO LOW INCOME SENIORS TO MAINTAIN SELF-SUFFICIENCY.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 03-24-04 |
| ACTIVITY ESTIMATE: | 22,001.00 |
| FUNDED AMOUNT: | 22,001.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 22,001.00 |
| DRAWN IN PGM YR: | 1.00 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 118 |
| TOT LOW: | 29 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 60 |
| TOTAL: | 207 |
| PERCENT LOW / MOD: | 71.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 202 | 0 |
| BLACK/AFRICAN AMERICAN: | 5 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 207 | 0 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|

| | | | | |
|---|---|---|---|---|
| 2003 | 01 - PEOPLE (GENERAL) | 100 | 01 - PEOPLE (GENERAL) | 207 |
| 2004 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 100 | | 207 |

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0018 - LOAN AND GRANT FOR CHILDCARE FACILITIES
ACTIVITY: 755 - CHILDCARE FACILITY RENOVATION LOAN/GRANT
STATUS: COMPLETED 05-31-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03M REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION:
CITY WIDE
MINNEAPOLIS,MN 55415

DESCRIPTION:
GREATER MINNEAPOLIS DAY CARE ASSOCIATION ADMINISTERS HOME-BASED LOAN PROGRAM FOR HEALTHY HOMES ISSUES (LEAD PAINT,MOLD/ALLERGENS). LOANS ARE 80-100% FORGIVABLE OVER FIVE YEARS.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 12-23-03 |
| ACTIVITY ESTIMATE: | 323,000.00 |
| FUNDED AMOUNT: | 323,000.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 323,000.00 |
| DRAWN IN PGM YR: | 26,250.00 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 407 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 407 |
| PERCENT LOW / MOD: | 100.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 79 | 0 |
| BLACK/AFRICAN AMERICAN: | 136 | 0 |
| ASIAN: | 32 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 2 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 1 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 42 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 3 | 0 |
| OTHER MULTI-RACIAL: | 112 | 30 |
| TOTAL: | 407 | 30 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2003 | 11 - PUBLIC FACILITIES | 25 | 11 - PUBLIC FACILITIES | 21 |
| 2004 | 11 - PUBLIC FACILITIES | 0 | 11 - PUBLIC FACILITIES | 0 |
| 2005 | 11 - PUBLIC FACILITIES | 0 | 11 - PUBLIC FACILITIES | 0 |
| 2006 | 11 - PUBLIC FACILITIES | 0 | 11 - PUBLIC FACILITIES | 0 |
| 2007 | 11 - PUBLIC FACILITIES | 0 | 11 - PUBLIC FACILITIES | 0 |
| TOTAL: | | 25 | | 21 |

ACCOMPLISHMENT NARRATIVE: ACTIVITIES ARE REPORTED AT ACTIVITY # 1295.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0028 - CIVIL RIGHTS DEPARTMENT
ACTIVITY: 761 - FAIR HOUSING, COMPLIANCE
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
CITY WIDE
MINNEAPOLIS,MN 55415

DESCRIPTION:
CONTRACT COMPLIANCE, ENFORCEMENT OF CITY'S CIVIL RIGHTS ORDINANCE, FAIR HOUSING EDUCATION, DAVIS-BACON ACT WAGE MONITORING AND OUTREACH.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 12-23-03 |
| ACTIVITY ESTIMATE: | 349,502.00 |
| FUNDED AMOUNT: | 341,728.00 |
| UNLIQ OBLIGATIONS: | 7,774.00 |
| DRAWN THRU PGM YR: | 341,728.00 |
| DRAWN IN PGM YR: | 0.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |
| TOTAL FEMALE HEADED: | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2003 | | 0 | | 0 |
| 2004 | | 0 | | 0 |
| 2005 | | 0 | | 0 |
| 2006 | | 0 | | 0 |
| 2007 | | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS NOTED AT ACTIVITY #1189.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0022 - CITY GENERAL ADMINISTRATION INCLUDING PLANNING
ACTIVITY: 767 - CITY GENERAL ADMISTRATION INCL PLANNING
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
ALL LOCATIONS
MINNEAPOLIS,MN 55415

DESCRIPTION:
GENERAL ADMINISTRATION FOR: PLANNING, HEALTH/WAY TO GROW, NEW ARRIVALS, FINANCE, GRANTS & SPECIAL PROJECTS, AND NEIGHBORHOOD SERVICES

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 09-18-03 |
| ACTIVITY ESTIMATE: | 2,163,020.11 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |

| | |
|---|---|
| FUNDED AMOUNT: | 2,115,074.87 |
| UNLIQ OBLIGATIONS: | 47,945.24 |
| DRAWN THRU PGM YR: | 2,115,074.87 |
| DRAWN IN PGM YR: | 0.00 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | | |
|---|---|---|
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2003 | | 0 | | 0 |
| 2004 | | 0 | | 0 |
| 2005 | | 0 | | 0 |
| 2006 | | 0 | | 0 |
| 2007 | | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: ADMINISTRATIVE SUPPORT FOR CONSOLIDATED PLAN AND CDBG PROGRAMMING.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM
ACTIVITY: 786 - PAIGE HALL (CENTRAL COMM HSG TRUST)
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 14B REG CITATION: 570.208(A)(3) NATIONAL OBJ: LMH

LOCATION:
727 5TH AVE S
MPLS,MN 55415-610

DESCRIPTION:
NON PROFIT ADMIN FUNDS FOR CCHT FOR PAIGE HALL PROJECT. PROJECT IS BEING PROVIDED WITH HOME FUNDS FOR THE REHAB/STABILIZATION.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-03-05 |
| ACTIVITY ESTIMATE: | 30,000.00 |
| FUNDED AMOUNT: | 30,000.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 30,000.00 |
| DRAWN IN PGM YR: | 0.00 |

NUMBER OF HOUSEHOLDS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 67 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 67 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 24 | 5 |
| BLACK/AFRICAN AMERICAN: | 42 | 0 |
| ASIAN: | 1 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 67 | 5 |

PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 24

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 1997 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 1998 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 1999 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2000 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2001 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2002 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2003 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2004 | 10 - HOUSING UNITS | 69 | 10 - HOUSING UNITS | 0 |
| 2005 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 69 | | 0 |

ACCOMPLISHMENT NARRATIVE: PROJECT FINANCING INITIALLY CLOSED 12/05. UNIT REHABILITATION WAS UNDE RWAY BUT PROJECT RAN INTO UNANTICIPATED REHAB COSTS AND REMAINING REHA B COSTS AND REMAINING REHAB WORK BEING COMPLETED WITH ADDITIONAL FUNDI NG RECEIVED FROM MHFA. SCOPE OF WORK AND FINANCING HAS BEEN REVISED AN D RECENTLY RESUBMITTED TO CPED STAFF. PROJECT ADDITIONAL LOAN CLOSING AND REHAB START-UP TO RESUME LATE 2008 WITH COMPLETION DUE NEXT PERIOD

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM
ACTIVITY: 810 - ST ANNE'S COMM DEV CORP NON PROFIT ADMIN
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 12 REG CITATION: 570.201(M) NATIONAL OBJ: LMH

LOCATION:
2300 WEST BROADWAY
MPLS,MN 55411-733

DESCRIPTION:
NON PROFIT ADMIN CONTRACT WITH ST ANNE'S COMM DEV CORP IN CONJUNCTION WITH DEVLOPMENT OF 59 AFFORDABLE HOUSING UNITS PROJCT, ST ANNE'S SENIOR HOUSING, ASSISTED LIVING.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 04-07-05 |
| ACTIVITY ESTIMATE: | 30,000.00 |
| FUNDED AMOUNT: | 30,000.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 30,000.00 |
| DRAWN IN PGM YR: | 0.00 |

NUMBER OF HOUSEHOLDS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 1997 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 1998 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 1999 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2000 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2001 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2002 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2003 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2004 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2005 | 10 - HOUSING UNITS | 59 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 59 | | 0 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS REPORTED IN ACTIVITY #1056.

EXTENDED ACTIVITY NARRATIVE: *****
PGM YEAR: 2004
PROJECT: 0021 - YOUTH COORDINATING BOARD
ACTIVITY: 822 - YOUTH COORDINATING BOARD
STATUS: COMPLETED 05-31-08
LOCATION:
330 2ND AVE S
MINNEAPOLIS,MN 55401
FINANCING:
INITIAL FUNDING DATE: 11-16-04
ACTIVITY ESTIMATE: 58,892.00
FUNDED AMOUNT: 58,892.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 58,892.00
DRAWN IN PGM YR: 9,892.00

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:

DESCRIPTION:
ADVOCATE, CATALYST, AND DEVELOPER OF COMPREHENSIVE SERVICES AND SYSTEMS
BENEFITTING CHILDREN, YOUTH AND FAMILIES.

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|

| | | |
|---|---|---|
| 2004 | 0 | 0 |
| 2005 | 0 | 0 |
| 2006 | 0 | 0 |
| 2007 | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENT NARRATIVE: YOUTH COORDINATING BOARD PLANS AND DEVELOPS PROGRAMMING FOR CITY YOUTH
.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0023 - PUBLIC HOUSING RESIDENT PARTICIPATION
ACTIVITY: 823 - PUBLIC HOUSING RESIDENT PARTICIPATION
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21C REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
1001 WASHINGTON AVE N
MINNEAPOLIS,MN 55411

DESCRIPTION:
SUPPORT TO PUBLIC HOUSING RESIDENT COUNCILS IN MINNEAPOLIS.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 11-16-04 |
| ACTIVITY ESTIMATE: | 97,820.00 |
| FUNDED AMOUNT: | 97,820.00 |
| UNLIQ OBLIGATIONS: | 4,211.70 |
| DRAWN THRU PGM YR: | 93,608.30 |
| DRAWN IN PGM YR: | 22,587.97 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2004 | | 0 | | 0 |
| 2005 | | 0 | | 0 |
| 2006 | | 0 | | 0 |
| 2007 | | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS REPORTED IN ACTIVITY 1199.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0024 - CPED PLANNING DEPARTMENT
ACTIVITY: 824 - CPED PLANNING DIVISION
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
350 SOUTH FIFTH ST
210 CH
MINNEAPOLIS,MN 55415

DESCRIPTION:
ADMINISTRATION OF COMPREHENSIVE PLANNING ACTIVITIES SUPPORTING CONSOLIDATED PLAN STRATEGIES.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 11-16-04 |
| ACTIVITY ESTIMATE: | 1,210,773.00 |
| FUNDED AMOUNT: | 1,210,773.00 |
| UNLIQ OBLIGATIONS: | 234,645.00 |
| DRAWN THRU PGM YR: | 976,128.00 |
| DRAWN IN PGM YR: | 783.60 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2004 | | 0 | | 0 |
| 2005 | | 0 | | 0 |
| 2006 | | 0 | | 0 |
| 2007 | | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: PLANNING SUPPORT FOR CONSOLIDATED PLAN ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0027 - METRO FAIR HOUSING
ACTIVITY: 827 - METRO FAIR HOUSING
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
350 SOUTH FIFTH ST
301M CH
MINNEAPOLIS,MN 55415

DESCRIPTION:
SUPPORT FOR PRIORITY ACTIONS OF METROPOLITAN FAIR HOUSING IMPLEMENTATION COMMITTEE.

FINANCING:

TOTAL # #HISPANIC

INITIAL FUNDING DATE: 11-16-04
ACTIVITY ESTIMATE: 17,967.00
FUNDED AMOUNT: 17,967.00
UNLIQ OBLIGATIONS: 7,312.00
DRAWN THRU PGM YR: 10,655.00
DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | | |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2004 | | 0 | | 0 |
| 2005 | | 0 | | 0 |
| 2006 | | 0 | | 0 |
| 2007 | | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: PROJECT SUPPORTED FAIR HOUSING TESTING ENFORCEMENT AND A SURVEY AND DI STRIBUTION OF REPORT ON INCLUSIVE COMMUNITY PERCEPTIONS IN METRO AREA.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0035 - COMMUNITY HEALTH CLINICS
ACTIVITY: 833 - COMMUNITY HEALTH CLINICS
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
250 4TH AVE S.
VARIOUS NEIGHBORHOOD LOCATIONS
MINNEAPOLIS,MN 55415

DESCRIPTION:
CONTRACT WITH NEIGHBORHOOD HEALTH CARE NETWORK TO PROVIDE MEDICAL AND DENTAL SERVICES AT COMMUNITY CLINICS FOR INCOME ELIGIBLE RESIDENTS BASED ON SLIDING FEE SCALE.

FINANCING:
INITIAL FUNDING DATE: 11-17-04
ACTIVITY ESTIMATE: 260,521.00
FUNDED AMOUNT: 260,521.00
UNLIQ OBLIGATIONS: 3,570.28
DRAWN THRU PGM YR: 256,950.72
DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 638 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 269 | 84 |
| BLACK/AFRICAN AMERICAN: | 243 | 76 |
| ASIAN: | 6 | 2 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 51 | 16 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 47 | 15 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 2 | 1 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 201 | 201 |

| | |
|---|---|
| TOT LOW: | 169 |
| TOT MOD: | 12 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 819 |
| PERCENT LOW / MOD: | 100.00 |

TOTAL FEMALE HEADED: 0

| | | | | |
|---|---|---|---|---|
| TOTAL: | 819 | 395 | | |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2004 | 01 - PEOPLE (GENERAL) | 3,980 | 01 - PEOPLE (GENERAL) | 819 |
| 2005 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| 2006 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 3,980 | | 819 |

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0034 - SENIOR SERVICES INITIATIVE
ACTIVITY: 841 - PILOT CITY NEIGHBORHOOD SERVICES
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
1315 PENN AVE N
MINNEAPOLIS,MN 55411

DESCRIPTION:
CHORE SERVICES FOR LOW INCOME SENIOR RESIDENTS.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 11-17-04 |
| ACTIVITY ESTIMATE: | 10,888.00 |
| FUNDED AMOUNT: | 10,888.00 |
| UNLIQ OBLIGATIONS: | 4,709.77 |
| DRAWN THRU PGM YR: | 6,178.23 |
| DRAWN IN PGM YR: | 0.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 20 | 0 |
| BLACK/AFRICAN AMERICAN: | 39 | 0 |
| ASIAN: | 1 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 2 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 62 | 0 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 23 |
| TOT LOW: | 24 |
| TOT MOD: | 15 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 62 |
| PERCENT LOW / MOD: | 100.00 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2004 | 01 - PEOPLE (GENERAL) | 175 | 01 - PEOPLE (GENERAL) | 62 |
| 2005 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |

| | | | | |
|---|---|---|---|---|
| 2006 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| 2007 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 175 | | 62 |

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0039 - WAY TO GROW
ACTIVITY: 842 - WAY TO GROW
STATUS: UNDERWAY
LOCATION:
1120 OLIVER AVE N.
MINNEAPOLIS,MN 55411

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
COMMUNITY BASED COLLABORATION PROMOTING SCHOOL READINESS AND EARLY CHILDHOOD DEVELOPMENT. PROJECT SITES ARE IN WHITTIER, CENTRAL , NEAR NORTH AND PHILLIPS NEIGHBORHOODS.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 11-17-04 |
| ACTIVITY ESTIMATE: | 310,429.00 |
| FUNDED AMOUNT: | 310,429.00 |
| UNLIQ OBLIGATIONS: | 1.00 |
| DRAWN THRU PGM YR: | 310,428.00 |
| DRAWN IN PGM YR: | 0.00 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 1,573 |
| TOT LOW: | 170 |
| TOT MOD: | 5 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 1,748 |
| PERCENT LOW / MOD: | 100.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 56 | 0 |
| BLACK/AFRICAN AMERICAN: | 801 | 0 |
| ASIAN: | 304 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 29 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 29 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 3 | 0 |
| OTHER MULTI-RACIAL: | 526 | 526 |
| TOTAL: | 1,748 | 526 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2004 | 01 - PEOPLE (GENERAL) | 1,200 | 01 - PEOPLE (GENERAL) | 1,748 |
| 2005 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| 2006 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 1,200 | | 1,748 |

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING

PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM OUTCOME: AFFORDABILITY
ACTIVITY: 858 - RIPLEY GARDENS- NON PROFIT ADMIN MATRIX CODE: 14B REG CITATION: 570.208(A)(3) NATIONAL OBJ: LMH
STATUS: COMPLETED 05-31-08
LOCATION:
300 QUEEN AVE N
MPLS,MN 55411

DESCRIPTION:
52 UNITS RENTAL HOUSING

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 07-29-05 |
| ACTIVITY ESTIMATE: | 30,000.00 |
| FUNDED AMOUNT: | 30,000.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 30,000.00 |
| DRAWN IN PGM YR: | 0.00 |

NUMBER OF HOUSEHOLDS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 1997 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 1998 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 1999 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2000 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2001 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2002 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2003 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2004 | 10 - HOUSING UNITS | 52 | 10 - HOUSING UNITS | 0 |
| 2005 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 52 | | 0 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS REPORTED IN ACTIVITY 985.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
PROJECT: 0001 - NEIGHBORHOOD ECONOMIC/COMMERCIAL DEVELOPMENT FUND OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 867 - MIDTOWN EXCHANGE PROJECT MATRIX CODE: 17D REG CITATION: 570.208(A)(1) NATIONAL OBJ: LMASA
STATUS: COMPLETED 02-22-08
LOCATION:
2929 CHICAGO AVE S

DESCRIPTION:
CONSTRUCTION OF PROJECT PARKING RAMP. GRANT IS IN CONJUNCTION WITH 108 LOAN

MPLS,MN 55407

#B-99-MC-0003-A AND EDI GRANT #B-99-ED-27-0008.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 04-19-05 |
| ACTIVITY ESTIMATE: | 952,220.63 |
| FUNDED AMOUNT: | 952,220.63 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 952,220.63 |
| DRAWN IN PGM YR: | 0.00 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 1997 | 13 - JOBS | 0 | 13 - JOBS | 0 |
| 1998 | 13 - JOBS | 0 | 13 - JOBS | 0 |
| 1999 | 13 - JOBS | 0 | 13 - JOBS | 0 |
| 2000 | 13 - JOBS | 0 | 13 - JOBS | 0 |
| 2001 | 13 - JOBS | 0 | 13 - JOBS | 0 |
| 2002 | 13 - JOBS | 0 | 13 - JOBS | 0 |
| 2003 | 13 - JOBS | 0 | 13 - JOBS | 0 |
| 2004 | 13 - JOBS | 860 | 13 - JOBS | 0 |
| 2005 | 13 - JOBS | 0 | 13 - JOBS | 114 |
| 2006 | 13 - JOBS | 0 | 13 - JOBS | 598 |
| 2007 | 13 - JOBS | 0 | 13 - JOBS | 0 |
| TOTAL: | | 860 | | 712 |

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING

PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM

OUTCOME: AVAILABILITY/ACCESSIBILITY

ACTIVITY: 873 - NORTHEAST COMM DEVELOPMENT CORP NON-PROF MATRIX CODE: 12 REG CITATION: 570.201(M) NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

MN DOT PARCEL LOCATED AT
BUCHANAN & SPRINT ST
MPLS,MN 55413

DESCRIPTION:

NON PROFIT ADMIN CONTRACT TO OFFSET PREDEVELOPMENT EXPENSES ASSOCIATED WITH BELTRAMI MN DOT PARCEL

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-02-05 |
| ACTIVITY ESTIMATE: | 30,000.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |

| | |
|---|---|
| FUNDED AMOUNT: | 11,471.90 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 11,471.90 |
| DRAWN IN PGM YR: | 1,000.00 |

NUMBER OF HOUSEHOLDS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | | |
|---|---|---|
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 1997 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 1998 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 1999 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2000 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2001 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2002 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2003 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2004 | 10 - HOUSING UNITS | 50 | 10 - HOUSING UNITS | 0 |
| 2005 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 50 | | 0 |

ACCOMPLISHMENT NARRATIVE: $1,000 EXPENDED ON THIS NON PROFIT ADMIN CONTRACT IN AUGUST 2007. $18,528 REMAINS TO BE FUNDED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0045 - HIGH DENSITY CORRIDOR HOUSING
ACTIVITY: 889 - HDCA- RIVERVIEW ROAD
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
CITY WIDE ADDRESS
MPLS,MN 55401

DESCRIPTION:
MULTIFAMILY HOUSING DEVELOPMENT SITE NEAR COMMUNITY, COMMERCIAL AND TRANSIT CORRIDORS

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 12-05-05 |
| ACTIVITY ESTIMATE: | 700,000.00 |
| FUNDED AMOUNT: | 624,537.25 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 623,787.25 |
| DRAWN IN PGM YR: | 512,063.93 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |

| | | | | |
|---|---|---|---|---|
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | TOTAL | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOT EXTREMELY LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOT LOW: | 0 | | | |
| TOT MOD: | 0 | | | |
| TOT NON LOW MOD: | 0 | TOTAL: | 0 | 0 |
| TOTAL: | 0 | | | |
| PERCENT LOW / MOD: | 0.00 | | | |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2004 | 10 - HOUSING UNITS | 10 | 10 - HOUSING UNITS | 0 |
| 2005 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 10 | | 0 |

ACCOMPLISHMENT NARRATIVE: RELEASED RFP TO REDEVELOP MNDOT OWNED PROPERTIES AT THIS LOCATION. A T RYI-PARTY DEVELOPMENT TEAM HAS BEEN IMPLEMENTED PROPOSING A SENIOR REN TAL APARTMENT BUILDING AND TOWNHOUSE DEVELOPMENT. EXISTING HOMES WILL BE RELEASED FOR SALE TO BE MOVED AND RENOVATED AND THE REMAINDER OF TH E DEVELOPMENT SITE WILL BE PURCHASED BEFORE 12/31/08.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
ACTIVITY: 890 - LITTLE EARTH PHASE 4- NON PROFIT ADMIN
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
2501 CEDAR AVE S
MPLS,MN 55404

DESCRIPTION:
NON PROFIT ADMIN TO OFFSET PREDEVELOPMENT EXPENSES ASSOCIATEWITH PHASE 4 OF REHAB OF LITTLE EARTH HSG PROJECT-212 UNIT HOUSING

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 05-05-06 |
| ACTIVITY ESTIMATE: | 30,000.00 |
| FUNDED AMOUNT: | 30,000.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 30,000.00 |
| DRAWN IN PGM YR: | 0.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

NUMBER OF HOUSEHOLDS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |

PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2004 | 10 - HOUSING UNITS | 52 | 10 - HOUSING UNITS | 0 |
| 2005 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 52 | | 0 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS PROGRAM ARE REPORTED IN ACTIVITY #1055.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
ACTIVITY: 892 - VILLAGE IN PHILLIPS PHASE 2 NONPROFIT
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 12 REG CITATION: 570.201(M) NATIONAL OBJ: LMH

LOCATION:
2400-2419 BLOOMINGTON AV S
MPLS,MN 55407

DESCRIPTION:
NEW CONSTRUCTION OF 36 UNITS OF FOR SALE HOUSING GRANT FOR PRE DEVELOPMENT ASSISTANCE.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 10-17-05 |
| ACTIVITY ESTIMATE: | 24,500.00 |
| FUNDED AMOUNT: | 16,333.33 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 16,333.33 |
| DRAWN IN PGM YR: | 0.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2004 | 10 - HOUSING UNITS | 36 | 10 - HOUSING UNITS | 0 |
| 2005 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 36 | | 0 |

ACCOMPLISHMENT NARRATIVE: INITIAL 2/3 OF NPA CONTRACT AMOUNT PAID TO DEVELOPER IN AUGUST, 2005. DEVELOPER IS EXPLORING THE POSSIBILITY OF REVAMPING THE ENTIRE DEVELOP MENT AND POTENTIALLY COMING IN WITH A MULTI-FAMILY RENTAL DEVELOPMENT. THEY ARE NOW REWORKING THE FINANCIALS TO SEE HOW THAT PROJECT MIGHT B E STRUCTURED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
PROJECT: 0010 - CHILDCARE FACILITIES LOAN/GRANT OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 897 - CHILDCARE FACILITIES LOAN / GRANT MATRIX CODE: 03M REG CITATION: 570.201(C) NATIONAL OBJ: LMC
STATUS: COMPLETED 05-31-08

LOCATION:
CITY WIDE
MINNEAPOLIS,MN 55415

DESCRIPTION:
A CHILD CARE FACILITIES CAPITAL IMPROVEMENT PROGRAM ADMINISTERED BY GMDCA THROUGH AN APPLICATION AND COMMUNITY REVIEW PROCESS.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-17-05 |
| ACTIVITY ESTIMATE: | 23,444.00 |
| FUNDED AMOUNT: | 23,444.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 23,444.00 |
| DRAWN IN PGM YR: | 0.00 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 102 |
| TOT LOW: | 20 |
| TOT MOD: | 121 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 243 |
| PERCENT LOW / MOD: | 100.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 75 | 16 |
| BLACK/AFRICAN AMERICAN: | 57 | 0 |
| ASIAN: | 40 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 22 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 5 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 26 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 2 | 0 |
| OTHER MULTI-RACIAL: | 16 | 0 |
| TOTAL: | 243 | 16 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | 11 - PUBLIC FACILITIES | 25 | 11 - PUBLIC FACILITIES | 17 |
| 2006 | 11 - PUBLIC FACILITIES | 0 | 11 - PUBLIC FACILITIES | 0 |
| 2007 | 11 - PUBLIC FACILITIES | 0 | 11 - PUBLIC FACILITIES | 0 |
| TOTAL: | | 25 | | 17 |

ACCOMPLISHMENT NARRATIVE: ALL FUNDING AND ACTIVITY WILL BE REPORTED IN #1295

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING

PROJECT: 0011 - PUBLIC HOUSING REHABILITATION
OUTCOME: SUSTAINABILITY
ACTIVITY: 898 - PUBLIC HOUSING REHABILITATION
MATRIX CODE: 14C REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: COMPLETED 05-31-08
LOCATION:
CITY WIDE
MINNEAPOLIS,MN 55415

DESCRIPTION:
SUPPORT FOR PUBLIC HOUSING AUTHORITY'S CAPITAL IMPROVEMENTS TO ITS HOUSING STOCK CONSISTING OF RENOVATION, REHAB AND MODERNIZATION.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-17-05 |
| ACTIVITY ESTIMATE: | 297,338.00 |
| FUNDED AMOUNT: | 297,338.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 297,338.00 |
| DRAWN IN PGM YR: | 42,258.99 |

NUMBER OF HOUSEHOLDS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 138 |
| TOT LOW: | 12 |
| TOT MOD: | 3 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 153 |
| PERCENT LOW / MOD: | 100.00 |

TOTAL FEMALE HEADED: 23

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 43 | 3 |
| BLACK/AFRICAN AMERICAN: | 96 | 0 |
| ASIAN: | 11 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 3 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 153 | 3 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | 10 - HOUSING UNITS | 400 | 10 - HOUSING UNITS | 153 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 400 | | 153 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN 1166.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0013 - NEW PROBLEM PROPERTIES STRATEGY
OUTCOME: SUSTAINABILITY
ACTIVITY: 900 - NEW PROBLEM PROPERTIES STRATEGY
MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: SBS
STATUS: UNDERWAY
LOCATION:
250 S 4TH ST
MINNEAPOLIS,MN 55415

DESCRIPTION:
CITY MULTI-DEPARTMENTAL COLLABORATIVE EFFORT TO REDUCE THE NUMBER AND SEVERITY OF PROBLEM PROPERTIES IN TARGETED ZONES.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-18-05 |
| ACTIVITY ESTIMATE: | 192,508.00 |
| FUNDED AMOUNT: | 192,508.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 141,056.27 |
| DRAWN IN PGM YR: | 47,887.82 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |

| | | | | |
|---|---|---|---|---|
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | TOTAL | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOT EXTREMELY LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOT LOW: | 0 | | | |
| TOT MOD: | 0 | | | |
| TOT NON LOW MOD: | 0 | TOTAL: | 0 | 0 |
| TOTAL: | 0 | | | |
| PERCENT LOW / MOD: | 0.00 | | | |
| TOTAL FEMALE HEADED: | 0 | | | |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | 10 - HOUSING UNITS | 6 | 10 - HOUSING UNITS | 6 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 6 | | 6 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS PROGRAM ARE REPORTED AT ACTIVITY 1168.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0020 - CARONDELET LIFECARE / ST. MARY'S HEALTH CLINIC
ACTIVITY: 906 - CARONDELET LIFECARE / ST. MARY'S HEALTH
STATUS: COMPLETED 05-31-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
CITY WIDE
MINNEAPOLIS,MN 55404

DESCRIPTION:
SUBSIDIES FOR PRIMARY MEDICAL AND DENTAL SERVICES FOR UNINSURED LATINO INDIVIDUALS AND FAMILIES.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-18-05 |
| ACTIVITY ESTIMATE: | 75,000.00 |
| FUNDED AMOUNT: | 75,000.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 75,000.00 |
| DRAWN IN PGM YR: | 1,491.26 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 904 | 804 |
| BLACK/AFRICAN AMERICAN: | 90 | 0 |
| ASIAN: | 7 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 1,001 | 804 |

| | |
|---|---|
| NUMBER OF PERSONS ASSISTED: | |
| | TOTAL |
| TOT EXTREMELY LOW: | 729 |
| TOT LOW: | 218 |
| TOT MOD: | 54 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 1,001 |
| PERCENT LOW / MOD: | 100.00 |
| TOTAL FEMALE HEADED: | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | 01 - PEOPLE (GENERAL) | 950 | 01 - PEOPLE (GENERAL) | 1,001 |
| 2006 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| 2007 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 950 | | 1,001 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR 2007 ARE NOTED AT ACTIVITY #1184.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0023 - LAO ADVANCEMENT ORGANIZATION OF AMERICA
ACTIVITY: 909 - LAO ADVANCEMENT ORGANIZATION OF AMERICA
STATUS: COMPLETED 05-31-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
CITY WIDE
MINNEAPOLIS,MN 55404

DESCRIPTION:
HEALTH EDUCATION / OUTREACH FOR HMONG AND LAO ELDERS AND YOUTH TO PROMOTE HEALTH LIFESTYLES.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-18-05 |
| ACTIVITY ESTIMATE: | 49,958.69 |
| FUNDED AMOUNT: | 49,958.69 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 49,958.69 |
| DRAWN IN PGM YR: | 0.00 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 109 |
| TOT LOW: | 61 |
| TOT MOD: | 22 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 192 |
| PERCENT LOW / MOD: | 100.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 192 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 192 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | 01 - PEOPLE (GENERAL) | 175 | 01 - PEOPLE (GENERAL) | 192 |
| 2006 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| 2007 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 175 | | 192 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS REPORTED AT ACTIVITY #1028.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0025 - MELD
ACTIVITY: 911 - MELD
STATUS: COMPLETED 05-31-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05L REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
CITY WIDE
MINNEAPOLIS,MN 55401

DESCRIPTION:
PEER BASED PARENT EDUCATION FOR PARENTS 25 AND YOUNGER THAT WILL KEEP THEIR CHILDREN ON TRACK TO LEARN.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-18-05 |
| ACTIVITY ESTIMATE: | 38,433.75 |
| FUNDED AMOUNT: | 38,433.75 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 38,433.75 |
| DRAWN IN PGM YR: | 0.00 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 127 |
| TOT LOW: | 49 |
| TOT MOD: | 3 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 179 |
| PERCENT LOW / MOD: | 100.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 42 | 30 |
| BLACK/AFRICAN AMERICAN: | 118 | 0 |
| ASIAN: | 2 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 9 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 8 | 0 |
| TOTAL: | 179 | 30 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | 01 - PEOPLE (GENERAL) | 200 | 01 - PEOPLE (GENERAL) | 179 |
| 2006 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| 2007 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 200 | | 179 |

ACCOMPLISHMENT NARRATIVE: PROGRAM COMPLETED LAST YEAR. FINAL EXPENDITURES RECORDED. BALANCE OF $1,566.25 REPROGRAMMED TO CHILD CARE SUBSIDY PROGRAM-MINOR REPROGRAMMING.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0026 - MINNEAPOLIS MEDICAL RESEARCH FOUNDATION / HCMC
ACTIVITY: 912 - MPLS MEDICAL RESEARCH FOUNDATION / HCMC
STATUS: COMPLETED 05-31-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
701 PARK AVENUE S
MINNEAPOLIS,MN 55404

DESCRIPTION:
CASE MANAGEMENT: AFRICAN BORN IMMIGRANTS WITH HIV/AIDS FOR SOCIAL SERVICES SUPPORT AND TREATMENT COMPLIANCE.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-18-05 |
| ACTIVITY ESTIMATE: | 43,061.13 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 22 | 0 |

| | |
|---|---|
| FUNDED AMOUNT: | 43,061.13 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 43,061.13 |
| DRAWN IN PGM YR: | 0.00 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 21 |
| TOT LOW: | 1 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 22 |
| PERCENT LOW / MOD: | 100.00 |

TOTAL FEMALE HEADED: 0

| | | |
|---|---|---|
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 22 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | 01 - PEOPLE (GENERAL) | 200 | 01 - PEOPLE (GENERAL) | 22 |
| 2006 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| 2007 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 200 | | 22 |

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED WITH YEAR 32-2006. NO ACTIVITY TO REPORT. FINAL EXPE NDITURES MADE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0027 - MINNEAPOLIS URBAN LEAGUE
ACTIVITY: 913 - MINNEAPOLIS URBAN LEAGUE
STATUS: COMPLETED 05-31-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05O REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
2100 PLYMOUTH AVE N
MINNEAPOLIS,MN 55411

DESCRIPTION:
EXPAND ACCESS TO MENTAL HEALTH SERVICES FOR AFRICAN AMERICANS THROUGH THERAPY BY LICENSED PSYCHOLOGISTS.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-18-05 |
| ACTIVITY ESTIMATE: | 22,377.00 |
| FUNDED AMOUNT: | 22,377.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 22,377.00 |
| DRAWN IN PGM YR: | 0.00 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 19 |
| TOT LOW: | 5 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 24 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 24 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 24 | 0 |

PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | 01 - PEOPLE (GENERAL) | 60 | 01 - PEOPLE (GENERAL) | 24 |
| 2006 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| 2007 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 60 | | 24 |

ACCOMPLISHMENT NARRATIVE: PROGRAM COMPLETED. FINAL DRAWS MADE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0030 - NEW AMERICAN COMMUNITY SERVICES
ACTIVITY: 916 - NEW AMERICAN COMMUNITY SERVICES
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
CITY WIDE
MINNEAPOLIS,MN 55415

DESCRIPTION:
HEALTH CARE ACCESS: ASSISTING AFRICAN IMMIGRANTS TO NAVIGATE THE HEALTH AND SOCIAL SERVICE SYSTEMS.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-18-05 |
| ACTIVITY ESTIMATE: | 49,827.23 |
| FUNDED AMOUNT: | 49,827.23 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 49,827.23 |
| DRAWN IN PGM YR: | 0.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 431 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 431 | 0 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 310 |
| TOT LOW: | 84 |
| TOT MOD: | 37 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 431 |

PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | 01 - PEOPLE (GENERAL) | 300 | 01 - PEOPLE (GENERAL) | 431 |
| 2006 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| 2007 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 300 | | 431 |

ACCOMPLISHMENT NARRATIVE: NO ACCOMPLISHMENTS TO REPORT AS PROJECT WAS COMPLETED IN YEAR 32-2006.
FINAL EXPENDITURES MADE.
A BALANCE OF $172.77 HAD BEEN REPROGRAMMED TO CHILD CARE SERVICES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0032 - SOUTHSIDE COMMUNITY HEALTH SERVICES
ACTIVITY: 918 - SOUTHSIDE COMMUNITY HEALTH SERVICES
STATUS: COMPLETED 05-31-08
LOCATION:
4243 4TH AVE S
MINNEAPOLIS,MN 55409

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
SUBSIDIES FOR MEDICAL AND DENTAL SERVICES FOR ALL AGES OF LOW INCOME AND UNINSURED PERSONS.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-18-05 |
| ACTIVITY ESTIMATE: | 55,455.24 |
| FUNDED AMOUNT: | 55,455.24 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 55,455.24 |
| DRAWN IN PGM YR: | 5,455.24 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 1,058 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 1,058 |
| PERCENT LOW / MOD: | 100.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 242 | 0 |
| BLACK/AFRICAN AMERICAN: | 144 | 0 |
| ASIAN: | 13 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 2 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 657 | 601 |
| TOTAL: | 1,058 | 601 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | 01 - PEOPLE (GENERAL) | 500 | 01 - PEOPLE (GENERAL) | 1,058 |
| 2006 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| 2007 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 500 | | 1,058 |

ACCOMPLISHMENT NARRATIVE: FINAL DISBURSEMENTS FOR PROJECT PAID OUT.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0034 - YWCA OF MINNEAPOLIS - DAYCARE
ACTIVITY: 920 - YWCA OF MINNEAPOLIS - DAYCARE
STATUS: COMPLETED 05-31-08
LOCATION:

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AFFORDABILITY
MATRIX CODE: 05L REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:

1130 NICOLLET MALL
MINNEAPOLIS,MN 55403

DAY CARE SCHOLARSHIPS FOR LOW INCOME CHILDREN WITH SINGLE PARENT TO MAINTAIN FAMILY SELF SUFFICIENCY. WITH DISSOLUTION OF GMDCA, YWCA CONTRACT INCREASED TO ACCOUNT FOR SERVICES.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-18-05 |
| ACTIVITY ESTIMATE: | 16,319.00 |
| FUNDED AMOUNT: | 16,319.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 16,319.00 |
| DRAWN IN PGM YR: | 0.00 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 6 |
| TOT LOW: | 4 |
| TOT MOD: | 3 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 13 |
| PERCENT LOW / MOD: | 100.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 2 | 1 |
| BLACK/AFRICAN AMERICAN: | 11 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 13 | 1 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | 01 - PEOPLE (GENERAL) | 15 | 01 - PEOPLE (GENERAL) | 13 |
| 2006 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| 2007 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 15 | | 13 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS NOTED UNDER ACTIVITY #1038.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0035 - GREATER MINNEAPOLIS DAYCARE ASSOCIATION
ACTIVITY: 921 - GMDCA/YWCA OF MINNEAPOLIS
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AFFORDABILITY
MATRIX CODE: 05L REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
1628 ELLIOT AVE S
MINNEAPOLIS,MN 55405

DESCRIPTION:
PROVIDE APPROXIMATELY 4,000 DAYS OF SUBSIDIZED CARE IN LICENSED HOMES OR DAY CARE CENTERS. WITH DISSOLUTION OF GMDCA, THESE SERVICES TRANSFERRED TO YWCA CHILD CARE SUPPORT.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-18-05 |
| ACTIVITY ESTIMATE: | 157,068.00 |
| FUNDED AMOUNT: | 157,068.00 |
| UNLIQ OBLIGATIONS: | 14,568.00 |
| DRAWN THRU PGM YR: | 157,068.00 |
| DRAWN IN PGM YR: | 30,635.01 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 51 | 4 |
| BLACK/AFRICAN AMERICAN: | 147 | 0 |
| ASIAN: | 17 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 14 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 30 | 0 |

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 143 |
| TOT LOW: | 132 |
| TOT MOD: | 13 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 288 |
| PERCENT LOW / MOD: | 100.00 |

TOTAL FEMALE HEADED: 0

| | | |
|---|---|---|
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 3 | 0 |
| OTHER MULTI-RACIAL: | 26 | 0 |
| TOTAL: | 288 | 4 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | 01 - PEOPLE (GENERAL) | 40 | 01 - PEOPLE (GENERAL) | 288 |
| 2006 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| 2007 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 40 | | 288 |

ACCOMPLISHMENT NARRATIVE: FINAL DRAWS MADE. ACCOMPLISHMENTS NOTED WITH ACTIVITY #1038.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0037 - CIVIL RIGHTS - CDBG COMPLIANCE / FAIR HOUSING
ACTIVITY: 923 - CIVIL RIGHTS - CDBG COMPLIANCE FAIR HSG
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
CITY WIDE
MINNEAPOLIS,MN 55415

DESCRIPTION:
ADMINISTRATION OF CITY'S CONTRACT COMPLIANCE FUNCTIONS, ENFORCEMENT OF CITY'S CIVIL RIGHTS ORDINANCE, FAIR HOUSING EDUCATION AND ENFORCEMENT, DAVIS-BACON ACT MONITORING

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-18-05 |
| ACTIVITY ESTIMATE: | 257,312.00 |
| FUNDED AMOUNT: | 257,312.00 |
| UNLIQ OBLIGATIONS: | 523.90 |
| DRAWN THRU PGM YR: | 256,788.10 |
| DRAWN IN PGM YR: | 12,973.21 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | | 0 | | 0 |
| 2006 | | 0 | | 0 |
| 2007 | | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS NOTED AT ACTIVITY #1189.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0038 - CITIZEN PARTICIPATION
ACTIVITY: 924 - CITIZEN PARTICIPATION
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
CITY WIDE
MINNEAPOLIS,MN 55415

DESCRIPTION:
CITIZEN PARTICIPATION CONTRACT FUNDS PROVIDED TO CDBG TARGET AREA NEIGHBORHOOD ASSOCIATIONS.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-18-05 |
| ACTIVITY ESTIMATE: | 328,788.00 |
| FUNDED AMOUNT: | 328,788.00 |
| UNLIQ OBLIGATIONS: | 321,573.74 |
| DRAWN THRU PGM YR: | 7,214.26 |
| DRAWN IN PGM YR: | 0.00 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | | 0 | | 0 |
| 2006 | | 0 | | 0 |
| 2007 | | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS ARE REPORTED IN ACTIVITY 1190.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0039 - CPED PROGRAM ADMINISTRATION
ACTIVITY: 925 - CPED PROGRAM ADMINISTRATION
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
105 5TH AVE S
MINNEAPOLIS,MN 55401

DESCRIPTION:
GENERAL PROGRAM ADMINISTRATION OF CPED HOUSING AND ECONOMIC DEVELOPMENT ACTIVITIES.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-18-05 |
| ACTIVITY ESTIMATE: | 13,657.00 |
| FUNDED AMOUNT: | 13,657.00 |
| UNLIQ OBLIGATIONS: | 13,657.00 |
| DRAWN THRU PGM YR: | 0.00 |
| DRAWN IN PGM YR: | 0.00 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | | 0 | | 0 |
| 2006 | | 0 | | 0 |
| 2007 | | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: PROGRAM ADMINISTRATION SUPPORT FOR CPED CDBG ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0040 - CPED PLANNING DEPARTMENT
ACTIVITY: 926 - CPED PLANNING DEPARTMENT
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
105 5TH AVE S
MINNEAPOLIS,MN 55401

DESCRIPTION:
ADMINISTRATION OF COMPREHENSIVE PLANNING ACTIVITIES SUPPORTING CONSOLIDATED PLAN STRATEGIES.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-18-05 |
| ACTIVITY ESTIMATE: | 1,230,400.00 |
| FUNDED AMOUNT: | 1,230,400.00 |
| UNLIQ OBLIGATIONS: | 266,486.58 |
| DRAWN THRU PGM YR: | 963,913.42 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |

| | |
|---|---|
| DRAWN IN PGM YR: | 13,490.17 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | | |
|---|---|---|
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | | 0 | | 0 |
| 2006 | | 0 | | 0 |
| 2007 | | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: CONSOLIDATED PLAN ADMINISTRATION ACTIVITIES FOR PLANNING AND ENVIRONME NTAL REVIEWS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0044 - FINANCE ADMINISTRATION
ACTIVITY: 930 - FINANCE ADMINISTRATION
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
350 S 5TH ST
MINNEAPOLIS,MN 55415

DESCRIPTION:
FINANCIAL ADMINISTRATION AND ACCOUNTABILITY FOR CONSOLIDATED PLAN PROGRAMS

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-18-05 |
| ACTIVITY ESTIMATE: | 271,607.00 |
| FUNDED AMOUNT: | 271,607.00 |
| UNLIQ OBLIGATIONS: | 22,192.89 |
| DRAWN THRU PGM YR: | 249,414.11 |
| DRAWN IN PGM YR: | 21,606.15 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | | 0 | | 0 |
| 2006 | | 0 | | 0 |
| 2007 | | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: FINANCIAL ADMINISTRATION SUPPORT FOR CONSOLIDATED PLAN ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0047 - PUBLIC HOUSING RESIDENT PARTICIPATION
ACTIVITY: 933 - PUBLIC HOUSING RESIDENT PARTICIPATION
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21C REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
1001 WASHINGTON AVE N
MINNEAPOLIS,MN 55411

DESCRIPTION:
SUPPORT OF PUBLIC HOUSING RESIDENT COUNCILS TO ASSIST RESIDENT REVIEW AND INVOLVEMENT IN PUBLIC HOUSING PROGRAMS

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-18-05 |
| ACTIVITY ESTIMATE: | 93,395.00 |
| FUNDED AMOUNT: | 93,395.00 |
| UNLIQ OBLIGATIONS: | 39,998.50 |
| DRAWN THRU PGM YR: | 53,396.50 |
| DRAWN IN PGM YR: | 24,813.56 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | | 0 | | 0 |
| 2006 | | 0 | | 0 |
| 2007 | | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS REPORTED IN ACTIVITY 1199.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0048 - YOUTH COORDINATING BOARD
ACTIVITY: 934 - YOUTH COORDINATING BOARD
STATUS: COMPLETED 05-31-08

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:

LOCATION:
330 2ND AVE S
MINNEAPOLIS,MN 55401

DESCRIPTION:
ADVOCATE, CATALYST AND DEVELOPER OF COMPREHENSIVE SERVICES AND SYSTEMS BENEFITING CHILDREN, YOUTH AND FAMILIES

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-18-05 |
| ACTIVITY ESTIMATE: | 56,227.00 |
| FUNDED AMOUNT: | 56,227.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 56,227.00 |
| DRAWN IN PGM YR: | 5,227.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | | 0 | | 0 |
| 2006 | | 0 | | 0 |
| 2007 | | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: YOUTH COORDINATING BOARD PLANS AND DEVELOPS PROGRAMMING FOR CITY YOUTH
.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0051 - NEW ARRIVALS ADVOCATE & NATIVE AMERICAN ADVOCATE
ACTIVITY: 936 - NEW ARRIVAL /NATIVE AMERICAN ADVOCATES
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
350 S 5TH ST
MINNEAPOLIS,MN 55415

DESCRIPTION:
PROVISION OF CITY PUBLIC SERVICES FOR MINNEAPOLIS MULTICULTURAL SERCICES TO CITY'S IMMIGRANT COMMUNITY; NATIVE AMERICAN ADVOCATE FOR PARTICIPATION THROUGHOUT CITY ENTERPRISE

FINANCING:

TOTAL # #HISPANIC

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-18-05 |
| ACTIVITY ESTIMATE: | 166,776.00 |
| FUNDED AMOUNT: | 166,776.00 |
| UNLIQ OBLIGATIONS: | 0.16 |
| DRAWN THRU PGM YR: | 166,775.84 |
| DRAWN IN PGM YR: | 0.00 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 956 |
| TOT LOW: | 2,391 |
| TOT MOD: | 1,968 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 5,315 |
| PERCENT LOW / MOD: | 100.00 |

TOTAL FEMALE HEADED: 0

| | | |
|---|---|---|
| WHITE: | 2,971 | 2,971 |
| BLACK/AFRICAN AMERICAN: | 1,634 | 71 |
| ASIAN: | 627 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 600 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 83 | 0 |
| TOTAL: | 5,915 | 3,042 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | 01 - PEOPLE (GENERAL) | 4,200 | 01 - PEOPLE (GENERAL) | 5,915 |
| 2006 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| 2007 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 4,200 | | 5,915 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN #1203.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
ACTIVITY: 945 - LOWELL CURVE
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 12 REG CITATION: 570.201(M) NATIONAL OBJ: SBA

LOCATION:
1900 WILLOW AVE N
MPLS,MN 55411

DESCRIPTION:
CONSTRUCTION OF 14 NEW SF HOMES

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 12-05-05 |
| ACTIVITY ESTIMATE: | 220,000.00 |
| FUNDED AMOUNT: | 77,500.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 77,434.00 |
| DRAWN IN PGM YR: | 77,434.00 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2004 | 10 - HOUSING UNITS | 14 | 10 - HOUSING UNITS | 0 |
| 2005 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 14 | | 0 |

ACCOMPLISHMENT NARRATIVE: PROJECT ORIGINALLY CLOSED IN OCTOBER 2005. CONSTRUCTION ON 11 OF THE 14 OWNERSHIP UNITS IS COMPLETED. THE REMAINING 3 HOMES COMPLETION IS STALLED DUE TO THE CURRENT DECLINE IN THE HOUSING MARKET. THE DEVELOPER IS EXPLORING THE POSSIBILITY OF BRINGING ON A PARTNER (TCHFH) TO COMPLETE THE REMAINING 3 HOMES. CONSTRUCTION MAY BE COMPLETED BY SPRING 09.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
ACTIVITY: 947 - CENTER FOR NEIGHBORHOODS INC
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
NON PROFIT ADMIN (CORRIDOR HSG INITIATIVE)
2600 E FRANKLIN AVE
MPLS,MN 55406

DESCRIPTION:
NON PROFIT ADMIN CONTRACT ON BEHALF OF CORRIDOR HSG TO ENCOURAGE HIGHER DENSITY MIXED INCOME HSG DEVELOPMENT ALONG THE CITY'S CORRIDORS AS DEFINED IN THE MPLS PLAN

FINANCING:
INITIAL FUNDING DATE: 01-05-06
ACTIVITY ESTIMATE: 28,800.00
FUNDED AMOUNT: 28,021.20
UNLIQ OBLIGATIONS: 778.80
DRAWN THRU PGM YR: 28,021.20
DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2004 | | 0 | | 0 |
| 2005 | | 0 | | 0 |
| 2006 | | 0 | | 0 |
| 2007 | | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: THIS PROGRAM IS UNDERWAY AND NO FUNDS WERE DRAWN IN PROGRAM YEAR. STAT US OF THIS PROGRAM IS PENDING FURTHER ANALYSIS FROM CPED STAFF. CENTER FOR NEIGHBORHOODS CONTRACT IS PART OF THE OVERALL RECENT EFFORTS TO A CQUIRE PARCELS ON TARGETED CORRIDORS THROUGHOUT THE CITY AND/OR ENCOUR AGE HOUSING DEVELOPMENT ON THESE SAME CORRIDORS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
ACTIVITY: 948 - LOWELL CURVE - NON PROFIT
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 12 REG CITATION: 570.201(M) NATIONAL OBJ: LMH

LOCATION:
1900 WILLOW AVE N
MPLS,MN 55411

DESCRIPTION:
CONSTRUCTION OF 14 NEW SF HOMES FOR SALE CDBG FUNDS ARE FOR THE PREDEVELOPMENT EXPENSES INCURRED BY DEVELOPER.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 02-10-06 |
| ACTIVITY ESTIMATE: | 14,000.00 |
| FUNDED AMOUNT: | 14,000.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 14,000.00 |
| DRAWN IN PGM YR: | 0.00 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2004 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2005 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY REPORTED IN #945.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0045 - HIGH DENSITY CORRIDOR HOUSING
ACTIVITY: 949 - WEST BROADWAY CURVE
STATUS: UNDERWAY
LOCATION:
1826/1904/1910 WEST BROADWAY
MPLS,MN 55411

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

DESCRIPTION:
ACQUISITION FOR MULTIFAMILY HOUSING DEVELOPMENT CURRENT PARCEL IS VACANT.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 05-05-06 |
| ACTIVITY ESTIMATE: | 220,000.00 |
| FUNDED AMOUNT: | 207,373.25 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 207,373.25 |
| DRAWN IN PGM YR: | 157,628.45 |

NUMBER OF HOUSEHOLDS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2004 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2005 | 10 - HOUSING UNITS | 100 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 100 | | 0 |

ACCOMPLISHMENT NARRATIVE: 1826 W BROADWAY WAS ACQUIRED ON 6/11/07. PROPERTY WAS VACANT LAND NO D EMOLITION PLANNED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0045 - HIGH DENSITY CORRIDOR HOUSING
ACTIVITY: 951 - HDCA- 2523 QUEEN AVE N
STATUS: UNDERWAY
LOCATION:

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: LMH

DESCRIPTION:

2523 QUEEN AVE N
ST ANNES
MPLS,MN 55411

ACQUISITION FOR MULTIFAMILY HOUSING DEVELOPMENT- ST ANNES SENIOR HOUSING PROJECT.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 02-10-06 |
| ACTIVITY ESTIMATE: | 140,000.00 |
| FUNDED AMOUNT: | 121,105.04 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 121,105.04 |
| DRAWN IN PGM YR: | 0.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

NUMBER OF HOUSEHOLDS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |
| TOTAL FEMALE HEADED: | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2004 | 10 - HOUSING UNITS | 1 | 10 - HOUSING UNITS | 0 |
| 2005 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 1 | | 0 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS REPORTED IN ACTIVITY 1056.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
ACTIVITY: 955 - MIDRIVER RESIDENCES- NON PROFIT ADMIN
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
183,184,187,190 E ISLAND
MPLS,MN 55401

DESCRIPTION:
NON PROFIT ADMIN EXPENSES ASSOCIATED WITH THE CONVERSION OF 22 EXISTING RENTAL UNITS TO FORM A LIMITED EQUITY COOP IN ANEFFORT TO PRESERVE UNIT AFFORDABILITY

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 07-27-06 |
| ACTIVITY ESTIMATE: | 30,000.00 |
| FUNDED AMOUNT: | 20,000.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 20,000.00 |
| DRAWN IN PGM YR: | 0.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

| | | |
|---|---|---|
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2004 | 10 - HOUSING UNITS | 22 | 10 - HOUSING UNITS | 0 |
| 2005 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 22 | | 0 |

ACCOMPLISHMENT NARRATIVE: INITIAL 2/3 OF CONTRACT PAID OUT JUNE 2006. $10,000 REMAINS TO BE PAID ON THIS CONTRACT. CLOSING ON ACQUISITION-REHAB FINANCING AND FINAL DRAW DOWN ON NPA FUNDS ANTICIPATED TO OCCUR IN NEXT CDBG CAPER REPORTING CYCLE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
ACTIVITY: 956 - CCHT
STATUS: COMPLETED 05-31-08

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
1822 PARK AVE
MPLS,MN 55404

DESCRIPTION:
CDBG LOAN TO FACILITATE ACQUISITION/REHABILITATION OF 1822 PARK AVE. WHICH WAS A PREVIOUSLY VACANT BUILDING.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 02-13-06 |
| ACTIVITY ESTIMATE: | 1,270,000.00 |
| FUNDED AMOUNT: | 1,270,000.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 1,270,000.00 |
| DRAWN IN PGM YR: | 797,515.66 |

NUMBER OF HOUSEHOLDS ASSISTED:

| | OWNER | RENTER | TOTAL |
|---|---|---|---|
| TOT EXTREMELY LOW: | 0 | 6 | 6 |
| TOT LOW: | 0 | 12 | 12 |
| TOT MOD: | 0 | 0 | 0 |
| TOT NON LOW MOD: | 0 | 0 | 0 |
| TOTAL: | 0 | 18 | 18 |
| PERCENT LOW / MOD: | 0.00 | 100.00 | 100.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 9 | 0 |
| BLACK/AFRICAN AMERICAN: | 7 | 0 |
| ASIAN: | 1 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 1 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| | 0 | 0 |
| TOTAL: | 18 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2004 | 10 - HOUSING UNITS | 19 | 10 - HOUSING UNITS | 0 |
| 2005 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 18 |
| TOTAL: | | 19 | | 18 |

ACCOMPLISHMENT NARRATIVE: 1822 PARK AVE IS COMPLETED AND OCCUPIED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
ACTIVITY: 957 - THE BRIDGE-NONPROFIT ADMIN
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
2200 EMERSON AVE S
MPLS,MN 55405

DESCRIPTION:
NONPROFIT ADMIN PREDEVELOPMENT COSTS FOR REHAB CONVERSION OF SUPPORTIVE HOUSING DEVELOPMENT.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 03-17-06 |
| ACTIVITY ESTIMATE: | 29,000.00 |
| FUNDED AMOUNT: | 29,000.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 29,000.00 |
| DRAWN IN PGM YR: | 0.00 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2004 | 10 - HOUSING UNITS | 10 | 10 - HOUSING UNITS | 0 |
| 2005 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 10 | | 0 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN 1116.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
ACTIVITY: 960 - MIWRC SUPPORTIVE HOUSING-NONPROFIT ADMIN
STATUS: COMPLETED 05-31-08
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
2300 15TH AVE S
MPLS,MN 55404

DESCRIPTION:
NONPROFIT ADMIN FOR SUPPORTIVE HOUSING REHAB PROJECT.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 03-17-06 |
| ACTIVITY ESTIMATE: | 24,000.00 |
| FUNDED AMOUNT: | 24,000.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 24,000.00 |
| DRAWN IN PGM YR: | 0.00 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2004 | 10 - HOUSING UNITS | 19 | 10 - HOUSING UNITS | 0 |
| 2005 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 19 | | 0 |

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
ACTIVITY: 961 - POKEGAMA - NONPROFIT ADMIN
STATUS: UNDERWAY
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
2111 14TH AVE S
MPLS,MN 55404

DESCRIPTION:
NONPROFIT ADMIN FOR PREDEVELOPMENT COSTS OF HOUSING DEVELOPMENT.

FINANCING:

| | TOTAL # | #HISPANIC |
|---|---|---|

| | | | | |
|---|---|---|---|---|
| INITIAL FUNDING DATE: | 03-17-06 | WHITE: | 0 | 0 |
| ACTIVITY ESTIMATE: | 30,000.00 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 20,000.00 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 20,000.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | TOTAL | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOT EXTREMELY LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOT LOW: | 0 | | | |
| TOT MOD: | 0 | | | |
| TOT NON LOW MOD: | 0 | TOTAL: | 0 | 0 |
| TOTAL: | 0 | | | |
| PERCENT LOW / MOD: | 0.00 | | | |
| TOTAL FEMALE HEADED: | 0 | | | |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2004 | 10 - HOUSING UNITS | 26 | 10 - HOUSING UNITS | 0 |
| 2005 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 26 | | 0 |

ACCOMPLISHMENT NARRATIVE: 2/3 OF NON PROFIT ADMIN CONTRACT PAID TO GRANTEE IN 2/2006. PROJECT RE MAINS IN PREDEVELOPMENT STAGE. REMAINING NPA CONTRACT FUNDS TO BE PAID OUT AT CLOSING, ACTIVITY HAS BEEN STATIC OVER THE PAST PROGRAM YE AR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2000
PROJECT: 0023 - RESIDENTIAL LOAN AND GRANT PROGRAM
ACTIVITY: 963 - LAST RESORT - HOME IMPROVEMENT
STATUS: COMPLETED 05-31-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 14B REG CITATION: 570.208(A)(3) NATIONAL OBJ: LMH

LOCATION:
1812 5TH ST NE
MPLS,MN 55418

DESCRIPTION:
HOME REPAIR LOAN AND LEAD GRANT

FINANCING:

| | | | TOTAL # | #HISPANIC |
|---|---|---|---|---|
| INITIAL FUNDING DATE: | 02-24-06 | WHITE: | 2 | 0 |
| ACTIVITY ESTIMATE: | 18,787.50 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 18,787.50 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 18,787.50 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF HOUSEHOLDS ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| OWNER RENTER | TOTAL | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |

| | | | | | | |
|---|---|---|---|---|---|---|
| TOT EXTREMELY LOW: | 0 | 0 | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOT LOW: | 0 | 0 | 0 | | 0 | 0 |
| TOT MOD: | 1 | 0 | 1 | | | |
| TOT NON LOW MOD: | 0 | 1 | 1 | TOTAL: | 2 | 0 |
| TOTAL: | 1 | 1 | 2 | | | |
| PERCENT LOW / MOD: | 100.00 | 0.00 | 50.00 | | | |

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2000 | 10 - HOUSING UNITS | 2 | 10 - HOUSING UNITS | 0 |
| 2001 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2002 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2003 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2004 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2005 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 2 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 2 |
| TOTAL: | | 2 | | 4 |

ACCOMPLISHMENT NARRATIVE: APPLICANT RECEIVED A $17,575 HOME REPAIR LOAN AND A $10,000 LEAD GRANT . ACTIVITY COMPLETED. TENANT IS MODERATE INCOME. OWNER IS ELDERLY.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2000
PROJECT: 0023 - RESIDENTIAL LOAN AND GRANT PROGRAM
ACTIVITY: 971 - HOME IMPROVEMENT ASSISTANCE - 4208 32ND
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 14B REG CITATION: 570.208(A)(3) NATIONAL OBJ: LMH
STATUS: COMPLETED 05-31-08
LOCATION:
4208 32ND AV S
MPLS,MN 55406

DESCRIPTION:
HOME IMPROVEMENT ASSISANT - LAST RESORT

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 03-30-06 |
| ACTIVITY ESTIMATE: | 30,541.00 |
| FUNDED AMOUNT: | 30,541.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 30,541.00 |
| DRAWN IN PGM YR: | 0.00 |

NUMBER OF HOUSEHOLDS ASSISTED:

| | OWNER | RENTER | TOTAL |
|---|---|---|---|
| TOT EXTREMELY LOW: | 1 | 0 | 1 |
| TOT LOW: | 0 | 0 | 0 |
| TOT MOD: | 0 | 1 | 1 |
| TOT NON LOW MOD: | 0 | 0 | 0 |
| TOTAL: | 1 | 1 | 2 |
| PERCENT LOW / MOD: | 100.00 | 100.00 | 100.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 2 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| | 0 | 0 |
| TOTAL: | 2 | 0 |

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2000 | 10 - HOUSING UNITS | 2 | 10 - HOUSING UNITS | 0 |
| 2001 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2002 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2003 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2004 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2005 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 1 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 2 |
| TOTAL: | | 2 | | 3 |

ACCOMPLISHMENT NARRATIVE: APPLICAN RECEIVED $20,000 CODE ABATEMENT DEFERRED LOAN, $7,181 HOME RE PAIR LOAN, $3,360 LEAD GRANT. ALL FUNDS WERE DRAWN DOWN IN JULY 2006 S O ACTIVITY CAN BE CLOSED OUT. OWNER IS ELDERLY.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2000
PROJECT: 0023 - RESIDENTIAL LOAN AND GRANT PROGRAM
ACTIVITY: 972 - HOME IMPROVEMENT ASSIT - 1912 WASHINGTON
STATUS: COMPLETED 05-31-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 14B REG CITATION: 570.208(A)(3) NATIONAL OBJ: LMH

LOCATION:
1912 WASHINGTON ST NE
MPLS,MN 55418

DESCRIPTION:
HOME IMPROVEMENT ASSITANCE

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 03-30-06 |
| ACTIVITY ESTIMATE: | 23,175.00 |
| FUNDED AMOUNT: | 23,175.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 23,175.00 |
| DRAWN IN PGM YR: | 0.00 |

NUMBER OF HOUSEHOLDS ASSISTED:

| | OWNER | RENTER | TOTAL |
|---|---|---|---|
| TOT EXTREMELY LOW: | 1 | 0 | 1 |
| TOT LOW: | 0 | 1 | 1 |
| TOT MOD: | 0 | 0 | 0 |
| TOT NON LOW MOD: | 0 | 0 | 0 |
| TOTAL: | 1 | 1 | 2 |
| PERCENT LOW / MOD: | 100.00 | 100.00 | 100.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 2 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| | 0 | 0 |
| TOTAL: | 2 | 0 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2000 | 10 - HOUSING UNITS | 2 | 10 - HOUSING UNITS | 0 |

| | | | | |
|---|---|---|---|---|
| 2001 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2002 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2003 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2004 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2005 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 1 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 1 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 2 |
| TOTAL: | | 2 | | 4 |

ACCOMPLISHMENT NARRATIVE: APPLICANT RECEIVED $13,175 CODE ABATEMENT DEFERRED LOAN AND $10,000 LEAD GRANT. ALL FUNDS WERE DRAWN DOWN IN DECEMBER 2006 SO ACTIVITY CAN BE CLOSED OUT.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
ACTIVITY: 974 - AFFORDABLE OWNERSHIP HOUSING PROGRAM
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 13 REG CITATION: 570.201(N) NATIONAL OBJ: LMH

LOCATION:
CITY OF LAKES COMMUNITY LAND TRUST
MPLS,MN 55413

DESCRIPTION:
HOMEBUYER INITATED PROGRAM

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 07-27-06 |
| ACTIVITY ESTIMATE: | 209,742.00 |
| FUNDED AMOUNT: | 90,891.14 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 19,000.00 |
| DRAWN IN PGM YR: | 0.00 |

NUMBER OF HOUSEHOLDS ASSISTED:

| | OWNER | RENTER | TOTAL |
|---|---|---|---|
| TOT EXTREMELY LOW: | 0 | 0 | 0 |
| TOT LOW: | 4 | 0 | 4 |
| TOT MOD: | 0 | 0 | 0 |
| TOT NON LOW MOD: | 0 | 0 | 0 |
| TOTAL: | 4 | 0 | 4 |
| PERCENT LOW / MOD: | 100.00 | 0.00 | 100.00 |

TOTAL FEMALE HEADED: 2

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 2 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| | 0 | 0 |
| TOTAL: | 2 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2004 | 04 - HOUSEHOLDS (GENERAL) | 19 | 04 - HOUSEHOLDS (GENERAL) | 0 |
| 2005 | 04 - HOUSEHOLDS (GENERAL) | 0 | 04 - HOUSEHOLDS (GENERAL) | 0 |
| 2006 | 04 - HOUSEHOLDS (GENERAL) | 0 | 04 - HOUSEHOLDS (GENERAL) | 3 |
| 2007 | 04 - HOUSEHOLDS (GENERAL) | 0 | 04 - HOUSEHOLDS (GENERAL) | 1 |
| TOTAL: | | 19 | | 4 |

ACCOMPLISHMENT NARRATIVE: AOHP CITY OF LAKES COMMUNITY LAND TRUS (HIP PROGRAM) FOR EXPANDING SUP PLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHLDS. CITY DIS BURSED $19,K000 FOR THE RENOVATION OF 4018 FREMONT AVE N.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
ACTIVITY: 985 - RIPLEY GARDENS
STATUS: COMPLETED 05-31-08
LOCATION:
300 QUEEN AVE N
MPLS,MN 55411

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 12 REG CITATION: 570.201(M) NATIONAL OBJ: LMH

DESCRIPTION:
HOUSING DEVELOPMENT ON SITE OF FORMER MATERNITY HOSPITAL.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 05-04-07 |
| ACTIVITY ESTIMATE: | 445,000.00 |
| FUNDED AMOUNT: | 445,000.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 445,000.00 |
| DRAWN IN PGM YR: | 0.00 |

NUMBER OF HOUSEHOLDS ASSISTED:

| | OWNER | RENTER | TOTAL |
|---|---|---|---|
| TOT EXTREMELY LOW: | 0 | 0 | 0 |
| TOT LOW: | 0 | 11 | 11 |
| TOT MOD: | 0 | 15 | 15 |
| TOT NON LOW MOD: | 0 | 26 | 26 |
| TOTAL: | 0 | 52 | 52 |
| PERCENT LOW / MOD: | 0.00 | 50.00 | 50.00 |

TOTAL FEMALE HEADED: 17

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 23 | 0 |
| BLACK/AFRICAN AMERICAN: | 26 | 0 |
| ASIAN: | 1 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 1 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 1 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| | 0 | 0 |
| TOTAL: | 52 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2004 | 10 - HOUSING UNITS | 52 | 10 - HOUSING UNITS | 0 |
| 2005 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 52 |
| TOTAL: | | 52 | | 52 |

ACCOMPLISHMENT NARRATIVE: RIPLEY GARDENS IS COMPLETED AND OCCUPIED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING
ACTIVITY: 1002 - FRANKLIN GATEWAY(PHASE III)-WELLSTONE
STATUS: COMPLETED 05-31-08

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
1931 PORTLAND AVE S
MPLS,MN 55404

DESCRIPTION:
NONPROFIT ADMIN CONTRACT. DEVELOPER PLANS A 49 UNIT HOUSING DEVELOPMENT.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 09-22-06 |
| ACTIVITY ESTIMATE: | 30,000.00 |
| FUNDED AMOUNT: | 30,000.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 30,000.00 |
| DRAWN IN PGM YR: | 10,000.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2004 | 10 - HOUSING UNITS | 49 | 10 - HOUSING UNITS | 0 |
| 2005 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 49 | | 0 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED AT #1221

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING
ACTIVITY: 1003 - CENTRAL AVE LOFTS
STATUS: COMPLETED 05-31-08

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 12 REG CITATION: 570.201(M) NATIONAL OBJ: LMH

LOCATION:
2338 CENTRAL AVE N
MPLS,MN 55413

DESCRIPTION:
HOUSING DEVELOPMENT 66 UNITS MIXED USE.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 02-23-07 |
| ACTIVITY ESTIMATE: | 400,000.00 |
| FUNDED AMOUNT: | 400,000.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 400,000.00 |
| DRAWN IN PGM YR: | 0.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 66 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |

NUMBER OF HOUSEHOLDS ASSISTED:

| | OWNER | RENTER | TOTAL |
|---|---|---|---|
| TOT EXTREMELY LOW: | 0 | 8 | 8 |
| TOT LOW: | 0 | 6 | 6 |
| TOT MOD: | 0 | 39 | 39 |
| TOT NON LOW MOD: | 0 | 13 | 13 |
| TOTAL: | 0 | 66 | 66 |
| PERCENT LOW / MOD: | 0.00 | 80.30 | 80.30 |

TOTAL FEMALE HEADED: 37

| | | |
|---|---|---|
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| | 0 | 0 |
| TOTAL: | 66 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | 10 - HOUSING UNITS | 66 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 66 |
| TOTAL: | | 66 | | 66 |

ACCOMPLISHMENT NARRATIVE: THIS PROJECT IS COMPLETED AND PROPERTY IS OCCUPIED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0001 - INDUSTRY CLUSTER PROGRAM
ACTIVITY: 1012 - INDUSTRY CLUSTER PROGRAM
STATUS: UNDERWAY

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: SUSTAINABILITY
MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ

LOCATION:
105 5TH AVE S
MINNEAPOLIS,MN 55401

DESCRIPTION:
DEVELOPMENT STRATEGIES FOR LINKING LOW-INCOME RESIDENTS WITH JOB OPENINGS CREATED IN THE CITY SUPPORTING THE CITY'S LIVING WAGE POLICY.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-16-06 |
| ACTIVITY ESTIMATE: | 84,950.00 |
| FUNDED AMOUNT: | 84,950.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 69,772.58 |
| DRAWN IN PGM YR: | 1,200.00 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 19 |
| TOT LOW: | 4 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 23 |
| PERCENT LOW / MOD: | 100.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 4 | 0 |
| BLACK/AFRICAN AMERICAN: | 16 | 0 |
| ASIAN: | 2 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 1 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| | | |
| TOTAL: | 23 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|

| | | | | | |
|---|---|---|---|---|---|
| 2006 | 13 - JOBS | 28 | 13 - JOBS | 23 |
| 2007 | 13 - JOBS | 0 | 13 - JOBS | 0 |
| TOTAL: | | 28 | | 23 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN #1163.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0002 - ADULT TRAINING, PLACEMENT & RETENTION
ACTIVITY: 1013 - ADULT TRAINING, PLACEMENT & RETENTION
STATUS: COMPLETED 05-31-08

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: SUSTAINABILITY
MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ

LOCATION:
105 5TH AVE S
MINNEAPOLIS,MN 55401

DESCRIPTION:
PARTNERSHIP WITH COMMUNITY BASED EMPLOYMENT TRAINING PROVIDERS

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-17-06 |
| ACTIVITY ESTIMATE: | 947,500.00 |
| FUNDED AMOUNT: | 947,500.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 947,500.00 |
| DRAWN IN PGM YR: | 486,182.64 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 302 |
| TOT LOW: | 46 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 348 |
| PERCENT LOW / MOD: | 100.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 58 | 0 |
| BLACK/AFRICAN AMERICAN: | 206 | 0 |
| ASIAN: | 44 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 13 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 2 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 25 | 25 |
| TOTAL: | 348 | 25 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | 13 - JOBS | 171 | 13 - JOBS | 348 |
| 2007 | 13 - JOBS | 0 | 13 - JOBS | 0 |
| TOTAL: | | 171 | | 348 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS PROGRAM ARE REPORTED IN ACTIVITY 1165.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0009 - CHILDCARE FACILITIES LOAN/GRANT
ACTIVITY: 1014 - CHILDCARE FACILITIES LOAN/GRANT

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03M REG CITATION: 570.201(C) NATIONAL OBJ: LMC

STATUS: CANCELED 07-22-08

LOCATION:
CITYWIDE
MINNEAPOLIS,MN 55415

DESCRIPTION:
CHILD CARE FACILITIES CAPITAL IMPROVEMENT PROGRAM.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-17-06 |
| ACTIVITY ESTIMATE: | 0.00 |
| FUNDED AMOUNT: | 0.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 0.00 |
| DRAWN IN PGM YR: | 0.00 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 38 |
| TOT LOW: | 13 |
| TOT MOD: | 13 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 64 |
| PERCENT LOW / MOD: | 100.00 |
| TOTAL FEMALE HEADED: | 0 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 16 | 2 |
| BLACK/AFRICAN AMERICAN: | 18 | 0 |
| ASIAN: | 29 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 1 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 64 | 2 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | 11 - PUBLIC FACILITIES | 85 | 11 - PUBLIC FACILITIES | 64 |
| 2007 | 11 - PUBLIC FACILITIES | 0 | 11 - PUBLIC FACILITIES | 0 |
| TOTAL: | | 85 | | 64 |

ACCOMPLISHMENT NARRATIVE: ALL FUNDING AND ACTIVITY IS REPORTED IN ACTIVITY 1295

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0010 - PUBLIC HOUSING REHABILITATION
ACTIVITY: 1015 - PUBLIC HOUSING REHABILITATION
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: SUSTAINABILITY
MATRIX CODE: 14C REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: COMPLETED 05-31-08

LOCATION:
CITYWIDE
MINNEAPOLIS,MN 55415

DESCRIPTION:
SUPPORT FOR PUBLIC HOUSING AUTHORITY'S CAPITAL IMPROVEMENTS TO ITS HOUSING STOCK.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-17-06 |
| ACTIVITY ESTIMATE: | 266,180.00 |
| FUNDED AMOUNT: | 266,180.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 266,180.00 |
| DRAWN IN PGM YR: | 150,999.61 |

NUMBER OF HOUSEHOLDS ASSISTED:

| | OWNER | RENTER | TOTAL |
|---|---|---|---|
| TOT EXTREMELY LOW: | 0 | 187 | 187 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 51 | 4 |
| BLACK/AFRICAN AMERICAN: | 140 | 0 |
| ASIAN: | 17 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 4 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |

| | | | | | | |
|---|---|---|---|---|---|---|
| TOT LOW: | 0 | 20 | 20 | | 0 | 0 |
| TOT MOD: | 0 | 5 | 5 | | | |
| TOT NON LOW MOD: | 0 | 0 | 0 | TOTAL: | 212 | 4 |
| TOTAL: | 0 | 212 | 212 | | | |
| PERCENT LOW / MOD: | 0.00 | 100.00 | 100.00 | | | |

TOTAL FEMALE HEADED: 36

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | 10 - HOUSING UNITS | 102 | 10 - HOUSING UNITS | 212 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 102 | | 212 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENT FOR THIS ACTIVTY REPORTED IN #1166.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0011 - LEAD HAZARD REDUCTION
ACTIVITY: 1016 - LEAD HAZARD REDUCTION
STATUS: COMPLETED 05-31-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 14I REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
250 SOUTH 4TH ST
MINNEAPOLIS,MN 55415

DESCRIPTION:
SUPPORT FOR LEAD HAZARD REDUCTION ACTIVITIES OF THE CITY'S HEALTHY HOMES AND LEAD HAZARD CONTROL PROGRAM.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-17-06 |
| ACTIVITY ESTIMATE: | 153,856.00 |
| FUNDED AMOUNT: | 153,856.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 153,856.00 |
| DRAWN IN PGM YR: | 52,406.45 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 27 | 2 |
| BLACK/AFRICAN AMERICAN: | 40 | 6 |
| ASIAN: | 5 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 15 | 2 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 2 | 1 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 3 | 2 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 63 | 50 |
| | 0 | 0 |
| TOTAL: | 155 | 63 |

NUMBER OF HOUSEHOLDS ASSISTED:

| | OWNER | RENTER | TOTAL |
|---|---|---|---|
| TOT EXTREMELY LOW: | 0 | 120 | 120 |
| TOT LOW: | 0 | 6 | 6 |
| TOT MOD: | 0 | 28 | 28 |
| TOT NON LOW MOD: | 0 | 1 | 1 |
| TOTAL: | 0 | 155 | 155 |
| PERCENT LOW / MOD: | 0.00 | 99.30 | 99.30 |

TOTAL FEMALE HEADED: 84

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | 10 - HOUSING UNITS | 60 | 10 - HOUSING UNITS | 155 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 60 | | 155 |

ACCOMPLISHMENT NARRATIVE: THIS ACITIVITY IS COMPLETED AND ACCOMPLISHMENTS ARE NOTED IN ACTIVITY #1167.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0012 - NEW PROBLEM PROPERTIES STRATEGY
ACTIVITY: 1017 - NEW PROBLEM PROPERTIES STRATEGY
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: SBS

LOCATION:
250 S 4TH ST MINNEAPOLIS,
MINNEAPOLIS,MN 55415

DESCRIPTION:
CITY MULTI-DEPARTMENTAL COLLABORATIVE EFFORT TO REDUCE THE NUMBER AND SEVERITY OF PORBLEM PROPERTIES IN TARGETED ZONES.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-23-06 |
| ACTIVITY ESTIMATE: | 183,000.00 |
| FUNDED AMOUNT: | 183,000.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 98,460.75 |
| DRAWN IN PGM YR: | 32,817.78 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | 10 - HOUSING UNITS | 5 | 10 - HOUSING UNITS | 160 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 5 | | 160 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS PROGRAM ARE REPORTED IN ACTIVITY #1168.
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0013 - YOUTH EMPLOYMENT TRAINING
ACTIVITY: 1018 - YOUTH EMPLOYMENT TRAINING
STATUS: UNDERWAY

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: SUSTAINABILITY
MATRIX CODE: 05H REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
250 4TH STREET
MINNEAPOLIS,MN 55415

DESCRIPTION:
PROVISION OF SUMMER EMPLOYMENT OPPORTUNITIES FOR INCOME ELIGIBLE CITY YOUTH 14-21 YEARS OLD.

FINANCING:

TOTAL # #HISPANIC

INITIAL FUNDING DATE: 08-17-06
ACTIVITY ESTIMATE: 477,000.00
FUNDED AMOUNT: 477,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 477,000.00
DRAWN IN PGM YR: 459,006.91

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 30 |
| TOT LOW: | 12 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 42 |
| PERCENT LOW / MOD: | 100.00 |

TOTAL FEMALE HEADED: 0

| | | |
|---|---|---|
| WHITE: | 7 | 0 |
| BLACK/AFRICAN AMERICAN: | 23 | 0 |
| ASIAN: | 9 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 2 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 1 | 1 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 42 | 1 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | 01 - PEOPLE (GENERAL) | 307 | 01 - PEOPLE (GENERAL) | 42 |
| 2007 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 307 | | 42 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS ARE REPORTED IN ACTIVITY 1169. (SEE BELOW)
THIS IS THE FIRST YEAR YOUTH EMPLOYMENT HAS BEEN REPORTED IN SEPARATE
ACTIVITIES: EMPLOYMENT, EDUCATION AND MENTORING. FUNDING IS REFLECTED
IN ACTIVITIES 1018,1169. SEE #1330 AND #1331 FOR ACCOMPLISHMENT DATA.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0014 - FORECLOSURE PREVENTION PROGRAM
ACTIVITY: 1019 - FORECLOSURE PREVENTION PROGRAM
STATUS: COMPLETED 05-31-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AFFORDABILITY
MATRIX CODE: 05U REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
HOMEOWNERSHIP CENTER
ST PAUL,MN 55104

DESCRIPTION:
PROVIDE ASSISTANCE TO INCOME-ELIGIBLE HOMEOWNERS WHO ARE EXPERIENCING PROBLEMS MAINTAINING HOUSE PAYMENTS.

FINANCING:
INITIAL FUNDING DATE: 08-22-06
ACTIVITY ESTIMATE: 249,224.00
FUNDED AMOUNT: 249,224.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 249,224.00
DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 28 |
| TOT LOW: | 110 |
| TOT MOD: | 82 |
| TOT NON LOW MOD: | 41 |
| TOTAL: | 261 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 87 | 11 |
| BLACK/AFRICAN AMERICAN: | 147 | 0 |
| ASIAN: | 6 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 10 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 11 | 0 |
| TOTAL: | 261 | 11 |

PERCENT LOW / MOD: 84.20

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | 04 - HOUSEHOLDS (GENERAL) | 184 | 04 - HOUSEHOLDS (GENERAL) | 261 |
| 2007 | 04 - HOUSEHOLDS (GENERAL) | 0 | 04 - HOUSEHOLDS (GENERAL) | 0 |
| TOTAL: | | 184 | | 261 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS REPORTED AT #1162.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0015 - WAY TO GROW
ACTIVITY: 1020 - WAY TO GROW
STATUS: COMPLETED 05-31-08
LOCATION:
250 S 4TH ST
MINNEAPOLIS,MN 55415

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
COMMUNITY-BASED COLLABORATION DESIGNED TO PROMOTE FAMILY FRIENDLY COMMUNITIES AND THE SCHOOL READINESS OF ITS CHILDREN.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-22-06 |
| ACTIVITY ESTIMATE: | 296,000.00 |
| FUNDED AMOUNT: | 296,000.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 296,000.00 |
| DRAWN IN PGM YR: | 38,776.00 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 1,557 |
| TOT LOW: | 396 |
| TOT MOD: | 49 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 2,002 |
| PERCENT LOW / MOD: | 100.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 610 | 556 |
| BLACK/AFRICAN AMERICAN: | 987 | 0 |
| ASIAN: | 247 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 9 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 149 | 0 |
| TOTAL: | 2,002 | 556 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | 01 - PEOPLE (GENERAL) | 800 | 01 - PEOPLE (GENERAL) | 2,002 |
| 2007 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 800 | | 2,002 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS NOTED AT ACTIVITY #1171.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0016 - ADMINISTRATION & ADVOCACY (HOUSING)
ACTIVITY: 1021 - ADMINISTRATION & ADVOCACY (HOUSING)
STATUS: UNDERWAY
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05K REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
250 S 4TH ST
MINNEAPOLIS,MN 55415

DESCRIPTION:
PUBLIC SERVICE AND TENANT/LANDORD HOUSING ADVOCACY REPRESENTATION FOR LOW-INCOME CLIENTS.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-22-06 |
| ACTIVITY ESTIMATE: | 94,390.00 |
| FUNDED AMOUNT: | 94,390.00 |
| UNLIQ OBLIGATIONS: | 9,100.00 |
| DRAWN THRU PGM YR: | 85,290.00 |
| DRAWN IN PGM YR: | 1,084.10 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 8,490 |
| TOT NON LOW MOD: | 1,388 |
| TOTAL: | 9,878 |
| PERCENT LOW / MOD: | 85.90 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 3,556 | 0 |
| BLACK/AFRICAN AMERICAN: | 3,160 | 0 |
| ASIAN: | 593 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 1,779 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 790 | 0 |
| TOTAL: | 9,878 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | 01 - PEOPLE (GENERAL) | 9,000 | 01 - PEOPLE (GENERAL) | 9,878 |
| 2007 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 9,000 | | 9,878 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS REPORTED IN ACTIVITY #1172

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0017 - GRAFFITI REMOVAL
ACTIVITY: 1022 - GRAFFITI REMOVAL
STATUS: COMPLETED 05-31-08
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMA

LOCATION:
350 S 5TH ST
MINNEAPOLIS,MN 55415

DESCRIPTION:
ABATEMENT OF GRAFFITI ON ANY UTILITY POLES AND CABINETS, INCLUDING BUT NOT LIMITED TO, TRAFFIC SIGNS AND LIGHTS OR ON ANY PROPERTY OWNED BY THE CITY OR LOCATED ON RIGHT-OF-WAY.

FINANCING:
INITIAL FUNDING DATE: 08-23-06

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |

| | | | | |
|---|---|---|---|---|
| ACTIVITY ESTIMATE: | 91,500.00 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 91,500.00 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 91,500.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 51,836.70 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | TOTAL | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOT EXTREMELY LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOT LOW: | 0 | | | |
| TOT MOD: | 0 | | | |
| TOT NON LOW MOD: | 0 | TOTAL: | 0 | 0 |
| TOTAL: | 0 | | | |
| PERCENT LOW / MOD: | 0.00 | | | |
| TOTAL FEMALE HEADED: | 0 | | | |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | 01 - PEOPLE (GENERAL) | 158,340 | 01 - PEOPLE (GENERAL) | 158,340 |
| 2007 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 158,340 | | 158,340 |

CENSUS TRACT PERCENT LOW / MOD: 69.70

ACCOMPLISHMENT NARRATIVE: PROGRAM ACCOMPLISHMENTS ARE REPORTED AT ACTIVITY #1173.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0011 - UHR DISTRESSED HOUSING
ACTIVITY: 1023 - VACANT HOUSING RECYCLING
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: SBS

LOCATION:
CITY WIDE
MPLS,MN 55401

DESCRIPTION:
ACQUISTION, DEMOLITION, RECONSTRUCTION OF BLIGHTED STRUCTURES

FINANCING:

| | | | TOTAL # | #HISPANIC |
|---|---|---|---|---|
| INITIAL FUNDING DATE: | 02-23-07 | WHITE: | 0 | 0 |
| ACTIVITY ESTIMATE: | 392,279.00 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 258,065.48 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 220,374.35 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 105,219.97 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | TOTAL | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOT EXTREMELY LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOT LOW: | 0 | | | |
| TOT MOD: | 0 | | | |
| TOT NON LOW MOD: | 0 | TOTAL: | 0 | 0 |
| TOTAL: | 0 | | | |
| PERCENT LOW / MOD: | 0.00 | | | |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2004 | 10 - HOUSING UNITS | 5 | 10 - HOUSING UNITS | 0 |
| 2005 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 5 | | 0 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS NOTED IN ACTIVITY #1211.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0019 - CARONDELET LIFECARE / ST MARY'S HEALTH CLINIC
ACTIVITY: 1025 - CARONDELET LIFECARE, ST MARY'S HLTH CLNC
STATUS: COMPLETED 05-31-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AFFORDABILITY
MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
330 S 12TH ST
MINNEAPOLIS,MN 55401

DESCRIPTION:
FREE PRIMARY, SPECIALTY, HOSPITAL SERVICES AND MEDICATIONS FOR ELIGIBLE LOW INCOME AND UNINSURED LATINO INDIVIDUALS.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-22-06 |
| ACTIVITY ESTIMATE: | 67,017.00 |
| FUNDED AMOUNT: | 67,017.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 67,017.00 |
| DRAWN IN PGM YR: | 17,044.00 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 721 |
| TOT LOW: | 233 |
| TOT MOD: | 35 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 989 |
| PERCENT LOW / MOD: | 100.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 888 | 833 |
| BLACK/AFRICAN AMERICAN: | 81 | 0 |
| ASIAN: | 2 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 5 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 13 | 0 |
| TOTAL: | 989 | 833 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | 01 - PEOPLE (GENERAL) | 850 | 01 - PEOPLE (GENERAL) | 989 |
| 2007 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 850 | | 989 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS ARE NOTED WITH ACTIVITY #1184.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0021 - EARLY CHILDHOOD RESOURCE AND TRAINING CENTER
ACTIVITY: 1027 - EARLY CHILDHOOD RESOURCE,TRAINING CENTER
STATUS: COMPLETED 05-31-08
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05L REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
4048 28TH AVE S
MINNEAPOLIS,MN 55406

DESCRIPTION:
TRAIN LEGALLY UNLICENSED DAY CARE PROVIDERS IN CULTURAL COMMUNITIES TO CUSTOMIZE LEARNING OPPORTUNITIES TO OPTIMIZE SCHOOL READINESS.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-22-06 |
| ACTIVITY ESTIMATE: | 17,934.00 |
| FUNDED AMOUNT: | 17,934.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 17,934.00 |
| DRAWN IN PGM YR: | 2,088.00 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 63 |
| TOT LOW: | 21 |
| TOT MOD: | 11 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 95 |
| PERCENT LOW / MOD: | 100.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 1 | 1 |
| BLACK/AFRICAN AMERICAN: | 79 | 0 |
| ASIAN: | 12 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 3 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 95 | 1 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | 01 - PEOPLE (GENERAL) | 85 | 01 - PEOPLE (GENERAL) | 95 |
| 2007 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 85 | | 95 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS NOTED IN YEAR 32-2006 REPORT. FINAL EXPENDITURES RECOR DED FOR ACTIVITY.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0022 - LAO ADVANCEMENT ORGANIZATION OF AMERICA
ACTIVITY: 1028 - LAO ADVANCEMENT ORGANIZATION OF AMERICA
STATUS: COMPLETED 05-31-08
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
CITY-WIDE
MINNEAPOLIS,MN 55404

DESCRIPTION:
HEALTH EDUCATION/OUTREACH FOR HMONG AND LAO ELDRS AND YOUTH TO PROMOTE HEALTHY LIFESTYLES.

FINANCING:

| | TOTAL # | #HISPANIC |
|---|---|---|

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-22-06 |
| ACTIVITY ESTIMATE: | 44,363.00 |
| FUNDED AMOUNT: | 44,363.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 44,363.00 |
| DRAWN IN PGM YR: | 0.95 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 53 |
| TOT LOW: | 24 |
| TOT MOD: | 20 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 97 |
| PERCENT LOW / MOD: | 100.00 |

TOTAL FEMALE HEADED: 0

| | | |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 97 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 97 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | 01 - PEOPLE (GENERAL) | 210 | 01 - PEOPLE (GENERAL) | 97 |
| 2007 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 210 | | 97 |

ACCOMPLISHMENT NARRATIVE: NO ACTIVITY TO REPORT, FINAL YEAR 32 EXPENDITURES WERE RECORDED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0023 - LITTLE EARTH RESIDENTS ASSOCIATION
ACTIVITY: 1029 - LITTLE EARTH RESIDENTS ASSOCIATION
STATUS: COMPLETED 05-31-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
2495 18TH AVE S
MINNEAPOLIS,MN 55404

DESCRIPTION:
ACADEMIC ENRICHMENT SERVICES TO K-12 STUDENTS OF THE LITTLE EARTH HOUSING COMMUNITY THROUGH THEIR COMMUNITY EDUCATION TECHNOLOGY CENTER.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-22-06 |
| ACTIVITY ESTIMATE: | 31,149.00 |
| FUNDED AMOUNT: | 31,149.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 31,149.00 |
| DRAWN IN PGM YR: | 7,276.55 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 304 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 304 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 8 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 208 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 9 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 12 | 0 |
| OTHER MULTI-RACIAL: | 67 | 0 |
| TOTAL: | 304 | 0 |

PERCENT LOW / MOD: 100.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | 01 - PEOPLE (GENERAL) | 93 | 01 - PEOPLE (GENERAL) | 304 |
| 2007 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 93 | | 304 |

ACCOMPLISHMENT NARRATIVE: PROGRAM COMPLETED IN YEAR 32. FINAL EXPENDITURES RECORDED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0024 - MELD
ACTIVITY: 1030 - MELD
STATUS: COMPLETED 05-31-08
LOCATION:
CITY-WIDE
MINNEAPOLIS,MN 55401

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05L REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
PEER BASED PARENT EDUCATION FOR PARENTS 25 AND YOUNGER THAT WILL KEEP THEIR CHILDREN ON TRACK TO LEARN.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-22-06 |
| ACTIVITY ESTIMATE: | 29,592.00 |
| FUNDED AMOUNT: | 29,592.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 29,592.00 |
| DRAWN IN PGM YR: | 29,592.00 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 103 |
| TOT LOW: | 51 |
| TOT MOD: | 5 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 159 |

PERCENT LOW / MOD: 100.00

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 18 | 4 |
| BLACK/AFRICAN AMERICAN: | 108 | 0 |
| ASIAN: | 1 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 7 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 25 | 0 |
| TOTAL: | 159 | 4 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | 01 - PEOPLE (GENERAL) | 170 | 01 - PEOPLE (GENERAL) | 159 |
| 2007 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 170 | | 159 |

ACCOMPLISHMENT NARRATIVE: NO ACCOMPLISHMENTS FOR YEAR. PROJECT COMPLETED AND FINAL EXPENDITURES RECORDED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0025 - MINNEAPOLIS MEDICAL RESEARCH FOUNDATION/HCMC
ACTIVITY: 1031 - MPLS MEDICAL RESEARCH FOUNDATION / HCMC
STATUS: COMPLETED 05-31-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AFFORDABILITY
MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
701 PARK AVE S
MINNEAPOLIS,MN 55404

DESCRIPTION:
CASE MANAGEMENT / AFRICAN BORN UNDER/UNINSURED IMMIGRANTS WITH HIV/AIDS FOR SOCIAL SERVICES SUPPORT AND TREATMENT COMPLIANCE.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-22-06 |
| ACTIVITY ESTIMATE: | 30,601.22 |
| FUNDED AMOUNT: | 30,601.22 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 30,601.22 |
| DRAWN IN PGM YR: | 10,139.87 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 29 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 29 | 0 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 26 |
| TOT LOW: | 3 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 29 |
| PERCENT LOW / MOD: | 100.00 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | 01 - PEOPLE (GENERAL) | 22 | 01 - PEOPLE (GENERAL) | 29 |
| 2007 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 22 | | 29 |

ACCOMPLISHMENT NARRATIVE: ACTIVITY COMPLETED WITH YEAR 32-2006. FINAL EXPENDITURES MADE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0026 - MINNEAPOLIS URBAN LEAGUE
ACTIVITY: 1032 - MINNEAPOLIS URBAN LEAGUE
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05O REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
2100 PLYMOUTH AVE N
MINNEAPOLIS,MN 55411

DESCRIPTION:
EXPAND ACCESS TO MENTAL HEALTH SERVICES FOR AFRICAN AMERICANS THROUGH THERAPY BY LICENSED PSYCHOLOGISTS.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-22-06 |
| ACTIVITY ESTIMATE: | 22,654.00 |
| FUNDED AMOUNT: | 22,654.00 |
| UNLIQ OBLIGATIONS: | 336.00 |
| DRAWN THRU PGM YR: | 22,318.00 |
| DRAWN IN PGM YR: | 13,466.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 15 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |

| | | | |
|---|---|---|---|
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF PERSONS ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | TOTAL | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOT EXTREMELY LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOT LOW: | 15 | | | |
| TOT MOD: | 0 | | | |
| TOT NON LOW MOD: | 0 | TOTAL: | 15 | 0 |
| TOTAL: | 15 | | | |
| PERCENT LOW / MOD: | 100.00 | | | |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | 01 - PEOPLE (GENERAL) | 34 | 01 - PEOPLE (GENERAL) | 15 |
| 2007 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 34 | | 15 |

ACCOMPLISHMENT NARRATIVE: PROGRAM COMPLETED IN YEAR 32-2006. FINAL EXPENDITURES PAID OUT.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0027 - MPS TEENAGE PARENTING & PREGNANCY PROGRAMS
ACTIVITY: 1033 - MPS TEENAGE PARENTING & PREGNANCY PRGMS
STATUS: COMPLETED 05-31-08
LOCATION:
2225 E LAKE ST
MINNEAPOLIS,MN 55407

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
HEALTH CAREERS PATHWAY PROGRAM FOR LONG TERM HEALTH AND WELFARE FOR TEEN PARENTS AND THEIR CHILDREN.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-22-06 |
| ACTIVITY ESTIMATE: | 75,512.00 |
| FUNDED AMOUNT: | 75,512.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 75,512.00 |
| DRAWN IN PGM YR: | 46,945.69 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 5 | 0 |
| BLACK/AFRICAN AMERICAN: | 81 | 2 |
| ASIAN: | 6 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 7 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 4 | 0 |
| TOTAL: | 103 | 2 |

| | | |
|---|---|---|
| NUMBER OF PERSONS ASSISTED: | | |
| | TOTAL | |
| TOT EXTREMELY LOW: | 100 | |
| TOT LOW: | 3 | |
| TOT MOD: | 0 | |
| TOT NON LOW MOD: | 0 | |
| TOTAL: | 103 | |
| PERCENT LOW / MOD: | 100.00 | |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | 01 - PEOPLE (GENERAL) | 85 | 01 - PEOPLE (GENERAL) | 103 |
| 2007 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 85 | | 103 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS NOTED AT ACTIVITY #1181.
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0028 - NATIVE AMERICAN COMMUNITY CLINIC
ACTIVITY: 1034 - NATIVE AMERICAN COMMUNITY CLINIC
STATUS: UNDERWAY
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
1213 E FRANKLIN AVE
MINNEAPOLIS,MN 55407

DESCRIPTION:
SERVICES TO CHILDREN EXPOSED TO PRE-NATAL ALCOHOL INCLUDING HEALTH CARE AND SCREENING FOR DEVELOPMENTAL PROGRESS.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-22-06 |
| ACTIVITY ESTIMATE: | 24,541.00 |
| FUNDED AMOUNT: | 24,541.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 24,540.00 |
| DRAWN IN PGM YR: | 8,897.00 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 282 |
| TOT LOW: | 57 |
| TOT MOD: | 38 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 377 |
| PERCENT LOW / MOD: | 100.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 27 | 1 |
| BLACK/AFRICAN AMERICAN: | 24 | 1 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 318 | 13 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 8 | 0 |
| TOTAL: | 377 | 15 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | 01 - PEOPLE (GENERAL) | 450 | 01 - PEOPLE (GENERAL) | 377 |
| 2007 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 450 | | 377 |

ACCOMPLISHMENT NARRATIVE: NO ACCOMPLISHMENTS TO REPORT, PROGRAM COMPLETED IN YEAR 32-2006. FINAL EXPENDITURES MADE FOR PROJECT.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0029 - NEW AMERICAN COMMUNITY SERVICES
ACTIVITY: 1035 - NEW AMERICAN COMMUNITY SERVICES
STATUS: UNDERWAY
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:

DESCRIPTION:

CITYWIDE
MINNEAPOLIS,MN 55415

HEALTH CARE ACCESS/ASSISTING AFRICAN-BORN IMMIGRANTS /REFUGEES TO NAVIGATE THE HEALTH AND SOCIAL SERVICES SYSTEMS

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-22-06 |
| ACTIVITY ESTIMATE: | 44,298.33 |
| FUNDED AMOUNT: | 44,298.33 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 44,298.33 |
| DRAWN IN PGM YR: | 7,463.38 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 601 |
| TOT LOW: | 389 |
| TOT MOD: | 123 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 1,113 |
| PERCENT LOW / MOD: | 100.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 1,113 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 1,113 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | 01 - PEOPLE (GENERAL) | 340 | 01 - PEOPLE (GENERAL) | 1,113 |
| 2007 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 340 | | 1,113 |

ACCOMPLISHMENT NARRATIVE: NO ACTIVITY TO REPORT, PROJECT COMPLETED WITH YEAR 32-2006. FINAL EXPE NDITURES MADE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0030 - SENIOR BLOCK NURSE PROGRAM
ACTIVITY: 1036 - SENIOR BLOCK NURSE PROGRAM
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
CITYWIDE
MINNEAPOLIS,MN 55415

DESCRIPTION:
HEALTH/SUPPORT SERVICES FOR SENIORS IN THREE COMMUNITIES TO KEEP THEM IN THEIR HOMES AND REDUCE SOCIAL ISOLATION

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-22-06 |
| ACTIVITY ESTIMATE: | 58,522.00 |
| FUNDED AMOUNT: | 58,522.00 |
| UNLIQ OBLIGATIONS: | 2,315.00 |
| DRAWN THRU PGM YR: | 56,207.00 |
| DRAWN IN PGM YR: | 20,507.94 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 219 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 424 | 5 |
| BLACK/AFRICAN AMERICAN: | 127 | 0 |
| ASIAN: | 1 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 6 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |

| | |
|---|---|
| TOT LOW: | 223 |
| TOT MOD: | 98 |
| TOT NON LOW MOD: | 18 |
| TOTAL: | 558 |
| PERCENT LOW / MOD: | 96.70 |

TOTAL FEMALE HEADED: 0

| | | | | |
|---|---|---|---|---|
| TOTAL: | 558 | 5 | | |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | 01 - PEOPLE (GENERAL) | 600 | 01 - PEOPLE (GENERAL) | 558 |
| 2007 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 600 | | 558 |

ACCOMPLISHMENT NARRATIVE: 2007 ACCOMPLISHMENTS ARE NOTED WITH ACTIVITY #1178.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0031 - SOUTHSIDE COMMUNITY HEALTH SERVICES
ACTIVITY: 1037 - SOUTHSIDE COMMUNITY HEALTH SERVICES
STATUS: COMPLETED 05-31-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AFFORDABILITY
MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
CITYWIDE
MINNEAPOLIS,MN 55409

DESCRIPTION:
SUBSIDIES FOR MEDICAL AND DENTAL SERVICES FOR ALL AGES OF LOW INCOME AND UNINSURED PERSONS.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-22-06 |
| ACTIVITY ESTIMATE: | 44,363.00 |
| FUNDED AMOUNT: | 44,363.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 44,363.00 |
| DRAWN IN PGM YR: | 11,092.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 589 | 406 |
| BLACK/AFRICAN AMERICAN: | 302 | 208 |
| ASIAN: | 54 | 38 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 27 | 19 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 397 | 123 |
| TOTAL: | 1,369 | 794 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 837 |
| TOT LOW: | 532 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 1,369 |
| PERCENT LOW / MOD: | 100.00 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | 01 - PEOPLE (GENERAL) | 425 | 01 - PEOPLE (GENERAL) | 1,369 |
| 2007 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 425 | | 1,369 |

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES MADE ON PROJECT COMPLETED IN YEAR 32-2006.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0032 - YWCA OF MINNEAPOLIS
ACTIVITY: 1038 - YWCA OF MINNEAPOLIS
STATUS: COMPLETED 05-31-08
LOCATION:
1130 NICOLLET MALL
MINNEAPOLIS,MN 55403

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AFFORDABILITY
MATRIX CODE: 05L REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
CHILDCARE SCHOLARSHIPS FOR LOW INCOME MINORITY FAMILIES TO MAINTAIN FAMILY SELF SUFFICIENCY AND TO OPTIMIZE SCHOOL READINESS OF CHILDREN SERVED.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-22-06 |
| ACTIVITY ESTIMATE: | 26,429.00 |
| FUNDED AMOUNT: | 26,429.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 26,429.00 |
| DRAWN IN PGM YR: | 5,153.00 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 13 |
| TOT LOW: | 6 |
| TOT MOD: | 7 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 26 |
| PERCENT LOW / MOD: | 100.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 5 | 3 |
| BLACK/AFRICAN AMERICAN: | 19 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 1 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 1 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 26 | 3 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | 01 - PEOPLE (GENERAL) | 20 | 01 - PEOPLE (GENERAL) | 20 |
| 2007 | 01 - PEOPLE (GENERAL) | 10 | 01 - PEOPLE (GENERAL) | 6 |
| TOTAL: | | 30 | | 26 |

ACCOMPLISHMENT NARRATIVE: UNEXPENDED FUNDS FROM FORMER GMDCA CHILD CARE SUBSIDY PROGRAM USED BY THE YCWA CHILD CARE SUBSIDY PROGRAM TO SUPPORT 6 CHILDREN. SERVICES FO CUSED ON KINDERGARTEN READINESS, INCLUDING INTENSIVE EARLY LITERACY TR AINING AND DEVELOPING APPROPRIATE SOCIAL SKILLS. FUNDS FOR 2007 PROGRA M YEAR INCLUDE FUNDS FROM ACTIVITY NUMBERS #921.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0033 - GREATER MINNEAPOLIS DAYCARE ASSOCIATION

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AFFORDABILITY

ACTIVITY: 1039 - GREATER MINNEAPOLIS DAYCARE ASSOCIATION MATRIX CODE: 05L REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: UNDERWAY

LOCATION:
1628 ELLIOT AVE S
MINNEAPOLIS,MN 55403

DESCRIPTION:
PROVIDE APPROXIMATELY 4,000 DAYS OF SUBSIDIES TO SUPPORT ELIGIBLE LOW INCOME FAMILIES WITH CARE IN LICENSED HOMES OR DAY CARE CENTERS, INCLUDING EMERGENCY SITUATIONS.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-22-06 |
| ACTIVITY ESTIMATE: | 127,427.00 |
| FUNDED AMOUNT: | 127,427.00 |
| UNLIQ OBLIGATIONS: | 97,835.00 |
| DRAWN THRU PGM YR: | 0.00 |
| DRAWN IN PGM YR: | 0.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | 01 - PEOPLE (GENERAL) | 215 | 01 - PEOPLE (GENERAL) | 0 |
| 2007 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 215 | | 0 |

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0035 - CIVIL RIGHTS / CDBG COMPLIANCE / FAIR HOUSING
ACTIVITY: 1041 - CIVIL RIGHTS/CDBG COMPLIANCE/FAIR HOUSNG MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

LOCATION:
CITYWIDE
MINNEAPOLIS,MN 55415

DESCRIPTION:
ADMINISTRATION OF CITY'S CONTRACT COMPLIANCE FUNCTIONS, ENFORCEMENT OF CITY'S CIVIL RIGHTS ORDINANCE, FAIR HOUSING EDUCATION/ENFORCEMENT, DAVIS-BACON ACT WAGE MONITORING / OUTREACH

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-22-06 |
| ACTIVITY ESTIMATE: | 240,975.00 |
| FUNDED AMOUNT: | 240,975.00 |
| UNLIQ OBLIGATIONS: | 134,158.59 |
| DRAWN THRU PGM YR: | 106,816.41 |
| DRAWN IN PGM YR: | 88,965.89 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |

| | | | | |
|---|---|---|---|---|
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | TOTAL | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOT EXTREMELY LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOT LOW: | 0 | | | |
| TOT MOD: | 0 | | | |
| TOT NON LOW MOD: | 0 | TOTAL: | 0 | 0 |
| TOTAL: | 0 | | | |
| PERCENT LOW / MOD: | 0.00 | | | |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | | 0 | | 0 |
| 2007 | | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS NOTED AT ACTIVITY #1189.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0036 - CITIZEN PARTICIPATION
ACTIVITY: 1042 - CITIZEN PARTICIPATION
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21C REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
CITYWIDE
MINNEAPOLIS,MN 55415

DESCRIPTION:
CONTRACT FUNDS PROVIDED TO CDBG TARGET AREA NEIGHBORHOOD ASSOCIATIONS TO INCREASE RESIDENT COMMENTS ON HOUSING AND COMMUNITY DEVELOPMENT.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-22-06 |
| ACTIVITY ESTIMATE: | 286,000.00 |
| FUNDED AMOUNT: | 63,394.85 |
| UNLIQ OBLIGATIONS: | 286,000.00 |
| DRAWN THRU PGM YR: | 0.00 |
| DRAWN IN PGM YR: | 0.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

| | | | | |
|---|---|---|---|---|
| NUMBER OF ASSISTED: | | | | |
| | TOTAL | | | |
| TOT EXTREMELY LOW: | 0 | | | |
| TOT LOW: | 0 | | | |
| TOT MOD: | 0 | | | |
| TOT NON LOW MOD: | 0 | | | |
| TOTAL: | 0 | | | |
| PERCENT LOW / MOD: | 0.00 | | | |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | | 0 | | 0 |
| 2007 | | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS ARE REPORTED IN ACTIVITY #1190.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0037 - CPED PROGRAM ADMINISTRATION
ACTIVITY: 1043 - CPED PROGRAM ADMINISTRATION
STATUS: COMPLETED 05-31-08
LOCATION:
105 5TH AVE S
MINNEAPOLIS,MN 55401

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:
GENERAL PROGRAM ADMINISTRATION OF CPED HOUSING AND ECONOMIC DEVELOPMENT ACTIVITIES.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-22-06 |
| ACTIVITY ESTIMATE: | 50,000.00 |
| FUNDED AMOUNT: | 50,000.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 50,000.00 |
| DRAWN IN PGM YR: | 21,968.16 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | | 0 | | 0 |
| 2007 | | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: PROGRAM ADMINISTRATION SUPPORT FOR CPED CDBG PROGRAM ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0038 - CPED PLANNING DEPARTMENT

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

ACTIVITY: 1044 - CPED PLANNING DEPARTMENT MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:
STATUS: UNDERWAY
LOCATION:
105 5TH AVE S
MINNEAPOLIS,MN 55415

DESCRIPTION:
ADMINISTRATION OF COMPREHENSIVE PLANNING ACTIVITIES SUPPORTING CONSOLIDATED PLAN STRATEGIES.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-22-06 |
| ACTIVITY ESTIMATE: | 1,040,893.00 |
| FUNDED AMOUNT: | 1,040,893.00 |
| UNLIQ OBLIGATIONS: | 23,817.56 |
| DRAWN THRU PGM YR: | 1,017,075.44 |
| DRAWN IN PGM YR: | 94,199.76 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |
| TOTAL FEMALE HEADED: | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | | 0 | | 0 |
| 2007 | | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: CONSOLIDATED PLAN ADMINISTRATION ACTIVITIES FOR PLANNING AND ENVIRONMENTAL REVIEWS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0039 - NEIGHBORHOOD SERVICES
ACTIVITY: 1045 - NEIGHBORHOOD SERVICES
STATUS: COMPLETED 05-31-08

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
250 S 4TH ST
MINNEAPOLIS,MN 55415

DESCRIPTION:
ADMINISTRATION SUPPORT IN FORM OF HOUSING ADVOCATES FOR LOW INCOME RESIDENTS SEEKING HOUSING.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-22-06 |
| ACTIVITY ESTIMATE: | 88,731.00 |
| FUNDED AMOUNT: | 88,731.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 88,731.00 |
| DRAWN IN PGM YR: | 9,041.65 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |
| TOTAL FEMALE HEADED: | 0 |

| | | |
|---|---|---|
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | | 0 | | 0 |
| 2007 | | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: ADMINISTRATIVE SUPPORT FOR PUBLIC SERVICES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0040 - GRANT ADMINISTRATION (DHFS)
ACTIVITY: 1046 - GRANT ADMINISTRATION (DHFS)
STATUS: COMPLETED 05-31-08
LOCATION:
250 S 4TH ST
MINNEAPOLIS,MN 55415

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:
GENERAL ADMINISTRATION FOR CITY'S CDBG PUBLIC SERVICES PROGRAMS.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-22-06 |
| ACTIVITY ESTIMATE: | 84,995.00 |
| FUNDED AMOUNT: | 84,995.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 84,995.00 |
| DRAWN IN PGM YR: | 5,897.26 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |
| TOTAL FEMALE HEADED: | 0 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | | 0 | | 0 |
| 2007 | | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: ADMINISTRATION FOR CDBG PUBLIC SERVICE PROGRAMMING.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0041 - WAY TO GROW ADMINISTRATION
ACTIVITY: 1047 - WAY TO GROW ADMINISTRATION
STATUS: COMPLETED 05-31-08
LOCATION:
250 S 4TH ST
MINNEAPOLIS,MN 55415

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:
GENERAL ADMINISTRATION FOR WAY TO GROW PROGRAM.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-22-06 |
| ACTIVITY ESTIMATE: | 31,756.00 |
| FUNDED AMOUNT: | 31,756.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 31,756.00 |
| DRAWN IN PGM YR: | 3,481.00 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | | 0 | | 0 |
| 2007 | | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: CITY GENERAL ADMINISTRATION FOR WAY TO GROW PROGRAMMING.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0042 - FINANCE ADMINISTRATION
ACTIVITY: 1048 - FINANCE ADMINISTRATION
STATUS: UNDERWAY
LOCATION:
350 S 5TH ST
MINNEAPOLIS,MN 55415

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:
FINANCIAL ADMINISTRATION AND ACCOUNTABILITY FOR CONSOLIDATED PLAN PROGRAMS.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-22-06 |
| ACTIVITY ESTIMATE: | 240,975.00 |
| FUNDED AMOUNT: | 240,975.00 |
| UNLIQ OBLIGATIONS: | 20,419.51 |
| DRAWN THRU PGM YR: | 220,555.49 |
| DRAWN IN PGM YR: | 215,338.55 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | | 0 | | 0 |
| 2007 | | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0043 - GRANTS & SPECIAL PROJECTS
ACTIVITY: 1049 - GRANTS & SPECIAL PROJECTS
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
350 S 5TH ST
MINNEAPOLIS,MN 55415

DESCRIPTION:
RESOURCE DEVELOPMENT FOR CONSOLIDATED PLAN STRATEGIES; OVERALL CITY MANAGEMENT OF CONSOLIDATED PLAN, INCLUDING HOMELESSNESS INITIATIVES.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-22-06 |
| ACTIVITY ESTIMATE: | 288,665.00 |
| FUNDED AMOUNT: | 288,665.00 |
| UNLIQ OBLIGATIONS: | 24,066.83 |
| DRAWN THRU PGM YR: | 264,598.17 |
| DRAWN IN PGM YR: | 111,807.51 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | | 0 | | 0 |
| 2007 | | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: PROGRAM AND PLANNING MANAGEMENT FOR CONSOLIDATED PLAN ACTIVITIES AND S TRATEGIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006 OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
PROJECT: 0045 - PUBLIC HOUSING RESIDENT PARTICIPATION OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
ACTIVITY: 1051 - PUBLIC HOUSING RESIDENT PARTICIPATION MATRIX CODE: 21C REG CITATION: 570.206 NATIONAL OBJ:
STATUS: FUNDS BUDGETED

LOCATION:
1001 WASHINGTON AVE N
MINNEAPOLIS,MN 55411

DESCRIPTION:
SUPPORT OF PUBLIC HOUSING RESIDENT COUNCILS TO ASSIST RESIDENT REVIEW AND INVOLVEMENT IN PUBLIC HOUSING PROGRAMS.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-23-06 |
| ACTIVITY ESTIMATE: | 83,105.00 |
| FUNDED AMOUNT: | 83,105.00 |
| UNLIQ OBLIGATIONS: | 83,105.00 |
| DRAWN THRU PGM YR: | 0.00 |
| DRAWN IN PGM YR: | 0.00 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | | 0 | | 0 |
| 2007 | | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN 1199.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0046 - YOUTH COORDINATING BOARD
ACTIVITY: 1052 - YOUTH COORDINATING BOARD
STATUS: COMPLETED 05-31-08

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:

LOCATION:
330 2ND AVE S
MINNEAPOLIS,MN 55401

DESCRIPTION:
ADVOCATE, CATALYST AND DEVELOPER OF COMPREHENSIVE SERVICES AND SYSTEMS BENEFITING CHILDREN, YOUTH AND FAMILIES.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-23-06 |
| ACTIVITY ESTIMATE: | 57,000.00 |
| FUNDED AMOUNT: | 57,000.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 57,000.00 |
| DRAWN IN PGM YR: | 650.00 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | | 0 | | 0 |
| 2007 | | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: YOUTH COORDINATING BOARD PLANS AND DEVELOPS PROGRAMMING FOR CITY YOUTH
.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0048 - NEW ARRIVALS ADVOCATE & NATIVE AMERICAN ADVOCATE
ACTIVITY: 1053 - NEW ARRIVALS & NATIVE AMERICAN ADVOCATES
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
350 S 5TH ST
MINNEAPOLIS,MN 55415

DESCRIPTION:
SERVICE TO CITY'S IMMIGRANT AND NATIVE AMERICAN COMMUNITIES COLLABORATING WITH CITY DEPARTMENTS TO BUILD CAPACITY TO ENSURE ACCESS TO CITY SERVICES.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-23-06 |
| ACTIVITY ESTIMATE: | 155,980.00 |
| FUNDED AMOUNT: | 155,980.00 |
| UNLIQ OBLIGATIONS: | 66.29 |
| DRAWN THRU PGM YR: | 155,913.71 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 548 | 0 |
| ASIAN: | 232 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 933 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |

| | |
|---|---|
| DRAWN IN PGM YR: | 15,528.05 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 1,177 |
| TOT LOW: | 1,815 |
| TOT MOD: | 675 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 3,667 |
| PERCENT LOW / MOD: | 100.00 |

TOTAL FEMALE HEADED: 0

| | | |
|---|---|---|
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 1,954 | 1,954 |
| TOTAL: | 3,667 | 1,954 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | 01 - PEOPLE (GENERAL) | 5,600 | 01 - PEOPLE (GENERAL) | 3,667 |
| 2007 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 5,600 | | 3,667 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY REPORTED IN #1203.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0047 - HOUSING DISCRIMINATION LAW PROJECT
ACTIVITY: 1054 - HOUSING DISCRIMINATION LAW PROJECT
STATUS: COMPLETED 05-31-08

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
430 1ST AVE N
MINNEAPOLIS,MN 55408

DESCRIPTION:
PROJECT SERVES LOW-INCOME CLIENTS WITH INVESTIGATION OF HOUSING DISCRIMINATIN CLAIMS, NEGOTIATION, ADVICE AND REFERRALS AND REPRESENTATION IN COURT AND ADMINISTRATIVE ACTIONS.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-23-06 |
| ACTIVITY ESTIMATE: | 67,249.00 |
| FUNDED AMOUNT: | 67,249.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 67,249.00 |
| DRAWN IN PGM YR: | 20,709.00 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | | 0 | | 0 |
| 2007 | | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS REPORTED AT ACTIVITY # 1201.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING
ACTIVITY: 1055 - LITTLE EARTH PHASE 4
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
AFFORDABLE HOUSING TRUST FUND LOAN
2501 CEDAR AVE S
MPLS,MN 55404

DESCRIPTION:
PHASE 4 OF THE REHAB OF THE LITTLE EARTH HOUSING PROJECT A 212 UNIT HOUSING PROJECT

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 11-27-06 |
| ACTIVITY ESTIMATE: | 350,000.00 |
| FUNDED AMOUNT: | 350,000.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 350,000.00 |
| DRAWN IN PGM YR: | 0.00 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | 10 - HOUSING UNITS | 52 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 52 | | 0 |

ACCOMPLISHMENT NARRATIVE: LITTLE EARTH PROJECT UNDERWAY.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0035 - NEIGHBORHOOD ECONOMIC/COMMERCIAL DEVELOPMENT FUND
ACTIVITY: 1056 - SAINT ANNE'S SENIOR HOUSING
STATUS: UNDERWAY

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 17C REG CITATION: 570.203(A) NATIONAL OBJ: LMA

LOCATION:
2300 W BROADWAY AVE
MPLS,MN 55411-733

DESCRIPTION:
CEDF (CDBG) FUNDING FOR DEVELOPMENT OF COMMERCIAL ASPECT OF MIXED USE SENIOR HOUSING DEVELOPMENT.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 11-27-06 |
| ACTIVITY ESTIMATE: | 100,000.00 |
| FUNDED AMOUNT: | 100,000.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 100,000.00 |
| DRAWN IN PGM YR: | 0.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2003 | 08 - BUSINESSES | 1 | 08 - BUSINESSES | 0 |
| 2004 | 08 - BUSINESSES | 0 | 08 - BUSINESSES | 0 |
| 2005 | 08 - BUSINESSES | 0 | 08 - BUSINESSES | 0 |
| 2006 | 08 - BUSINESSES | 0 | 08 - BUSINESSES | 0 |
| 2007 | 08 - BUSINESSES | 0 | 08 - BUSINESSES | 0 |
| TOTAL: | | 1 | | 0 |

CENSUS TRACT PERCENT LOW / MOD: 75.80

ACCOMPLISHMENT NARRATIVE: ST ANNE'S NOT YET FULLY LEASED. BENEFICIARY DATA WILL BE COLLECTED FOR THE NEXT PROGRAM YEAR FOR RETAIL/COMMERCIAL SPACE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0045 - HIGH DENSITY CORRIDOR HOUSING
ACTIVITY: 1058 - HAWTHORNE BLOCK 009
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
2316 1/2& 2308 & 2310 LYNDALE
MPLS,MN 55411

DESCRIPTION:
ACQUISITION FOR MULTIFAMILY HOUSING DEVELOPMENT

FINANCING:

| | TOTAL # | #HISPANIC |
|---|---|---|

| | |
|---|---|
| INITIAL FUNDING DATE: | 01-30-07 |
| ACTIVITY ESTIMATE: | 185,000.00 |
| FUNDED AMOUNT: | 176,569.96 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 161,758.96 |
| DRAWN IN PGM YR: | 160,121.50 |

| | | |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2004 | 10 - HOUSING UNITS | 122 | 10 - HOUSING UNITS | 0 |
| 2005 | 10 - HOUSING UNITS | 17 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 17 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 156 | | 0 |

ACCOMPLISHMENT NARRATIVE: 2308 AND 2310 LYNDALE AVE N WERE ACQUIRED IN OCTOBER 2007.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING
ACTIVITY: 1064 - SUPPORT SERVICES COUNSELING,TRAINING
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 05U REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
633 S CONCORD ST
SUITE 250
ST PAUL,MN 55075-423

DESCRIPTION:
COUNSELING AND TRAINING
CENTER

HOME OWNERSHIP

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 11-29-06 |
| ACTIVITY ESTIMATE: | 50,000.00 |
| FUNDED AMOUNT: | 50,000.00 |
| UNLIQ OBLIGATIONS: | 24,575.00 |
| DRAWN THRU PGM YR: | 25,425.00 |
| DRAWN IN PGM YR: | 0.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 676 | 73 |
| BLACK/AFRICAN AMERICAN: | 169 | 0 |
| ASIAN: | 40 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 11 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 3 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 5 | 0 |
| ASIAN & WHITE: | 2 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 13 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 4 | 0 |
| OTHER MULTI-RACIAL: | 30 | 0 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 22 |
| TOT LOW: | 256 |

| | | | | |
|---|---|---|---|---|
| TOT MOD: | 419 | | | |
| TOT NON LOW MOD: | 256 | TOTAL: | 953 | 73 |
| TOTAL: | 953 | | | |
| PERCENT LOW / MOD: | 73.10 | | | |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | 04 - HOUSEHOLDS (GENERAL) | 50 | 04 - HOUSEHOLDS (GENERAL) | 0 |
| 2006 | 04 - HOUSEHOLDS (GENERAL) | 0 | 04 - HOUSEHOLDS (GENERAL) | 508 |
| 2007 | 04 - HOUSEHOLDS (GENERAL) | 0 | 04 - HOUSEHOLDS (GENERAL) | 445 |
| TOTAL: | | 50 | | 953 |

ACCOMPLISHMENT NARRATIVE: 445 HOUSEHOLDS RECEIVED PREPURCHASE EDUCATION AND/OR COUNSELING. 20% OF HOUSEHOLDS SERVICED WERE FEMALE HEADED HOUSEHOLDS. 22% OF HOUSEHOLDS SERVED HAD INCOME BELOW 50% OF AREA MEDIAN INCOME. 65% OF HOUSEHOLDS SERVED HAD INCOME BELOW 80% OF AREA MEDIAN INCOME. 43% OF THE HOUSEHOLDS SERVED WERE HOUSEHOLDS OF COLOR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING
ACTIVITY: 1065 - ELLIOT PARK I STABILIZATION NON PROFIT
STATUS: COMPLETED 05-31-08
LOCATION:
719 & 727 E 14TH ST
1516 & 1601 ELLIOT AVE
MPLS,MN 55404

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:
NON PROFIT ADMIN IN SUPPORT OF REHABILITATION OF A FOUR BUILDING SCATTERED SITE 30 UNIT RENTAL HOUSING PROJECT

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 01-30-07 |
| ACTIVITY ESTIMATE: | 18,562.00 |
| FUNDED AMOUNT: | 18,562.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 18,562.00 |
| DRAWN IN PGM YR: | 0.00 |

NUMBER OF HOUSEHOLDS ASSISTED:

| | OWNER | RENTER | TOTAL |
|---|---|---|---|
| TOT EXTREMELY LOW: | 0 | 0 | 0 |
| TOT LOW: | 0 | 0 | 0 |
| TOT MOD: | 0 | 0 | 0 |
| TOT NON LOW MOD: | 0 | 0 | 0 |
| TOTAL: | 0 | 0 | 0 |
| PERCENT LOW / MOD: | 0.00 | 0.00 | 0.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | 10 - HOUSING UNITS | 30 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 30 | | 0 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENT INFORMATION IS REPORTED IN ACTIVITY #1097.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0003 - ADULT TRAINING PLACEMENT AND RETENTION
ACTIVITY: 1068 - ADULT TRAINING PLACEMENT & RETENTION
STATUS: COMPLETED 05-31-08

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ

LOCATION:
350 SOUTH FIFTH ST.
MINNEAPOLIS,MN 55415

DESCRIPTION:
REIMBURSEMENT OF COMMUNITY-BASED JOB PLACEMENT PROVIDERS WHO PLACE AND RETAIN INCOME ELIGIBLE RESIDENTS IN PERMANENT POSITIONS MEETING PERFORMANCE TARGETS.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 09-27-06 |
| ACTIVITY ESTIMATE: | 5,002.58 |
| FUNDED AMOUNT: | 5,002.58 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 5,002.58 |
| DRAWN IN PGM YR: | 0.00 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2004 | 13 - JOBS | 0 | 13 - JOBS | 0 |
| 2005 | 13 - JOBS | 0 | 13 - JOBS | 0 |
| 2006 | 13 - JOBS | 0 | 13 - JOBS | 0 |
| 2007 | 13 - JOBS | 0 | 13 - JOBS | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS PROGRAM ARE RECORDED IN ACTIVITY #1165.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0002 - ADULT TRAINING PLACEMENT AND RETENTION
ACTIVITY: 1069 - ADULT TRAINING PLACEMENT & RETENTION
STATUS: COMPLETED 05-31-08

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ

LOCATION:
350 SOUTH FIFTH ST
MINNEAPOLIS,MN 55415

DESCRIPTION:
REIMBURSEMENT OF COMMUNITY-BASED JOB PLACEMENT PROVIDERS WHO PLACE AND RETAIN INCOME ELIGIBLE RESIDENTS IN PERMANENT POSITIONS MEETING PERFORMANCE TARGETS.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 09-27-06 |
| ACTIVITY ESTIMATE: | 37,846.42 |
| FUNDED AMOUNT: | 37,846.42 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 37,846.42 |
| DRAWN IN PGM YR: | 0.00 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | 13 - JOBS | 0 | 13 - JOBS | 0 |
| 2006 | 13 - JOBS | 0 | 13 - JOBS | 0 |
| 2007 | 13 - JOBS | 0 | 13 - JOBS | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS PROGRAM ARE RECORDED IN ACTIVITY #1165.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0047 - LEAD HAZARD REDUCTION
ACTIVITY: 1070 - LEAD HAZARD REDUCTION ACTIVITIES
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: SUSTAINABILITY
MATRIX CODE: 14I REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
250 SOUTH FOURTH ST.
MINNEAPOLIS,MN 55415

DESCRIPTION:
PERFORMANCE OF RISK ASSESSMENTS, CLEARANCE TESTS AND DEVELOPING WORK SPECIFICATIONS TO MITIGATE LEAD-BASED PAINT HAZARDS IN LOW INCOME HOUSING UNITS.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 09-27-06 |
| ACTIVITY ESTIMATE: | 19,936.97 |
| FUNDED AMOUNT: | 19,936.97 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |

| | |
|---|---|
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 6,993.42 |
| DRAWN IN PGM YR: | 6,993.42 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | | |
|---|---|---|
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2004 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2005 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS ARE REPORTED AT ACTIVITY #1167.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0012 - LEAD HAZARD REDUCTION
ACTIVITY: 1071 - LEAD HAZARD REDUCTION ACTIVITIES
STATUS: COMPLETED 05-31-08
LOCATION:
250 SOUTH FOURTH ST.
MINNEAPOLIS,MN 55415

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: SUSTAINABILITY
MATRIX CODE: 14I REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:
PERFORMANCE OF RISK ASSESSMENTS, CLEARANCE TESTS AND DEVELOPING WORK SPECIFICATIONS TO MITIGATE LEAD-BASED PAINT HAZARDS IN LOW INCOME HOUSING UNITS.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 09-27-06 |
| ACTIVITY ESTIMATE: | 1,625.72 |
| FUNDED AMOUNT: | 1,625.72 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 1,625.72 |
| DRAWN IN PGM YR: | 0.00 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: THIS ACTIVITY IS COMPLETED AND ACCOMPLISHMENTS ARE NOTED ON ACTIVITY # 1167

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1994
PROJECT: 0005 - MPHA MOBILITY COUNSELING
ACTIVITY: 1072 - MPHA MOBILITY COUNSELING
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 08 REG CITATION: 570.201(I) NATIONAL OBJ: LMC

LOCATION:
1001 WASHINGTON AVE N
MINNEAPOLIS,MN 55411

DESCRIPTION:
PROGRAM PROVIDES HOUSING CHOICE INFORMATION OPTIONS TO HOLLMAN PLAINTIFFS, PUBLIC HOUSING RESIDENTS AND FAMILY WAITING APPLICANTS FOR SECTION 8 VOUCHERS CONSISTENT WITH HOLLMAN

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 09-28-06 |
| ACTIVITY ESTIMATE: | 44,659.81 |
| FUNDED AMOUNT: | 44,659.81 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 44,659.81 |
| DRAWN IN PGM YR: | 17,488.97 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 3 | 0 |
| BLACK/AFRICAN AMERICAN: | 18 | 0 |
| ASIAN: | 1 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 22 | 0 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 5 |
| TOT LOW: | 9 |
| TOT MOD: | 5 |
| TOT NON LOW MOD: | 3 |
| TOTAL: | 22 |
| PERCENT LOW / MOD: | 86.30 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 1994 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| 1995 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| 1996 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| 1997 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| 1998 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |

| | | | | | |
|---|---|---|---|---|---|
| 1999 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| 2000 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| 2001 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| 2002 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| 2003 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| 2004 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| 2005 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| 2006 | 01 - PEOPLE (GENERAL) | 50 | 01 - PEOPLE (GENERAL) | 22 |
| 2007 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 50 | | 22 |

ACCOMPLISHMENT NARRATIVE: MPHA PROVIDES FIRST TIME HOMEBUYER EDUCATION, MORTGAGE READINESS, AND MOBILITY COUNSELING PURSUANT TO THE HOLLMAN CONSENT DECREE TO 22 HOUSE HOLDS IN THE PROGRAM YEAR. 4 FAMILIES PURCHASED HOMES, 3 SITUATED IN N ON-CONCENTRATED CENSUS TRACTS IN METRO AREA. ALL 22 HOUSEHOLDS SINGLE, FEMALE-HEADED HOUSEHOLDS WITH DEPENDENT CHILDREN. AVERAGE HOUSEHOLD S IZE IS 4.9 WITH AVERAGE HOUSEHOLD INCOME $34,494.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0048 - PUBLIC HOUSING REHABILITATION
ACTIVITY: 1073 - MPHA REHABILITATION
STATUS: COMPLETED 05-31-08

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: SUSTAINABILITY
MATRIX CODE: 14C REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
1001 WASHINGTON AVE N
MINNEAPOLIS PUBLIC HOUSING AUTHORITY
MINNEAPOLIS,MN 55411

DESCRIPTION:
RENOVATION, REHAB AND MODERNIZATION OF PUBLIC HOUSING UNITS BY THE MPHA.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 09-27-06 |
| ACTIVITY ESTIMATE: | 105,583.46 |
| FUNDED AMOUNT: | 105,583.46 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 105,583.46 |
| DRAWN IN PGM YR: | 0.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2004 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |

| | | | | | |
|---|---|---|---|---|---|
| 2006 | 10 - HOUSING UNITS | 100 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 100 | | 0 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS REPORTED IN ACTIVITY 1166.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1999
PROJECT: 0058 - JOINT INITIATIVE WITH MCDA ON LIVING WAGE JOBS
ACTIVITY: 1074 - INDUSTRY CLUSTER PROGRAM
STATUS: FUNDS BUDGETED

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 18A REG CITATION: 570.208(A)(4) NATIONAL OBJ: LMJ

LOCATION:
105 FIFTH AVE S.
MINNEAPOLIS,MN 55401

DESCRIPTION:
PROGRAM LINKING LOW INCOME RESIDENTS WITH JOB OPENINGS IN THE CITY THAT SUPPORT THE CITY'S LIVING WAGE AND JOBLINK POLICIES.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 09-27-06 |
| ACTIVITY ESTIMATE: | 12,938.00 |
| FUNDED AMOUNT: | 12,938.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 0.00 |
| DRAWN IN PGM YR: | 0.00 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 1999 | 13 - JOBS | 50 | 13 - JOBS | 0 |
| 2000 | 13 - JOBS | 0 | 13 - JOBS | 0 |
| 2001 | 13 - JOBS | 0 | 13 - JOBS | 0 |
| 2002 | 13 - JOBS | 0 | 13 - JOBS | 0 |
| 2003 | 13 - JOBS | 0 | 13 - JOBS | 0 |
| 2004 | 13 - JOBS | 0 | 13 - JOBS | 0 |
| 2005 | 13 - JOBS | 0 | 13 - JOBS | 0 |
| 2006 | 13 - JOBS | 0 | 13 - JOBS | 0 |
| 2007 | 13 - JOBS | 0 | 13 - JOBS | 0 |
| TOTAL: | | 50 | | 0 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN #1163.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0019 - METP/MCDA INDUSTRY CLUSTER PROGRAM.
ACTIVITY: 1075 - INDUSTRY CLUSTER PROGRAM
STATUS: COMPLETED 05-31-08
OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ

LOCATION:
105 5TH AVE S.
MINNEAPOLIS,MN 55401

DESCRIPTION:
DEVELOPMENT OF STRATEGIES FOR LINKING CITY LOW-INCOME RESIDENTS WITH JOB OPENINGS CREATED IN THE CITY IN SUPPORT OF THE CITY'S LIVING WAGE POLICIES.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 09-27-06 |
| ACTIVITY ESTIMATE: | 268.56 |
| FUNDED AMOUNT: | 268.56 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 268.56 |
| DRAWN IN PGM YR: | 268.56 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2003 | 13 - JOBS | 0 | 13 - JOBS | 0 |
| 2004 | 13 - JOBS | 0 | 13 - JOBS | 0 |
| 2005 | 13 - JOBS | 0 | 13 - JOBS | 0 |
| 2006 | 13 - JOBS | 0 | 13 - JOBS | 0 |
| 2007 | 13 - JOBS | 0 | 13 - JOBS | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS PROGRAM ARE REPORTED IN ACTIVITY 1163.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0001 - INDUSTRY CLUSTER PROGRAM
ACTIVITY: 1076 - INDUSTRY CLUSTER PROGRAM
STATUS: COMPLETED 05-31-08
OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ

LOCATION:
105 5TH AVE S.
MINNEAPOLIS,MN 55401

DESCRIPTION:
PLACEMENT AND RETENTION OF LOW INCOME RESIDENTS IN POSITIONS SUPPORTING CITY ECONOMIC DEVELOPMENT STRATEGIES.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 09-27-06 |
| ACTIVITY ESTIMATE: | 1,077.29 |
| FUNDED AMOUNT: | 1,077.29 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 1,077.29 |
| DRAWN IN PGM YR: | 0.00 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2004 | 13 - JOBS | 0 | 13 - JOBS | 0 |
| 2005 | 13 - JOBS | 0 | 13 - JOBS | 0 |
| 2006 | 13 - JOBS | 0 | 13 - JOBS | 0 |
| 2007 | 13 - JOBS | 0 | 13 - JOBS | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN #1163.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0001 - INDUSTRY CLUSTER PROGRAM
ACTIVITY: 1077 - INDUSTRY CLUSTER PROGRAM
STATUS: COMPLETED 05-31-08

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ

LOCATION:
105 5TH AVE. S.
MINNEAPOLIS,MN 55401

DESCRIPTION:
DEVELOPMENT STRATEGIES FOR LINKING LOW INCOME RESIDENTS WITH JOB OPENINGS CREATED IN THE CITY SUPPORTING CITY'S LIVING WAGE POLICY

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 09-27-06 |
| ACTIVITY ESTIMATE: | 77,796.49 |
| FUNDED AMOUNT: | 77,796.49 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 77,796.49 |
| DRAWN IN PGM YR: | 55,101.21 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |

| | | | | |
|---|---|---|---|---|
| TOT NON LOW MOD: | 0 | TOTAL: | 0 | 0 |
| TOTAL: | 0 | | | |
| PERCENT LOW / MOD: | 0.00 | | | |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | 13 - JOBS | 0 | 13 - JOBS | 0 |
| 2006 | 13 - JOBS | 0 | 13 - JOBS | 0 |
| 2007 | 13 - JOBS | 0 | 13 - JOBS | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN #1163.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001
PROJECT: 0019 - RESIDENTIAL LOAN AND GRANT
ACTIVITY: 1078 - NORTHSIDE NEIGHBORHOOD HOUSING SERVICES
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: SUSTAINABILITY
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
1501 DUPONT AVE N.
MINNEAPOLIS,MN 55411

DESCRIPTION:
DEFERRED FORGIVEABLE LOANS PROVIDED TO LOW AND MODERATE INCOME HOMEOWNERS TO UNDERTAKE MAINTENANCE REPAIRS.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 09-28-06 |
| ACTIVITY ESTIMATE: | 426,180.00 |
| FUNDED AMOUNT: | 243,090.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 243,090.00 |
| DRAWN IN PGM YR: | 213,090.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 15 | 1 |
| BLACK/AFRICAN AMERICAN: | 41 | 0 |
| ASIAN: | 5 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 2 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 2 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| | 0 | 0 |
| TOTAL: | 65 | 1 |

NUMBER OF HOUSEHOLDS ASSISTED:

| | OWNER | RENTER | TOTAL |
|---|---|---|---|
| TOT EXTREMELY LOW: | 10 | 1 | 11 |
| TOT LOW: | 18 | 6 | 24 |
| TOT MOD: | 19 | 11 | 30 |
| TOT NON LOW MOD: | 0 | 0 | 0 |
| TOTAL: | 47 | 18 | 65 |
| PERCENT LOW / MOD: | 100.00 | 100.00 | 100.00 |

TOTAL FEMALE HEADED: 27

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2001 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2002 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2003 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2004 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |

| | | | | |
|---|---|---|---|---|
| 2005 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 10 | 10 - HOUSING UNITS | 47 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 18 |
| TOTAL: | | 10 | | 65 |

ACCOMPLISHMENT NARRATIVE: NHS SERVED 18 HOUSEHOLDS INCLUDING 2 PURCHASE WITH REHAB LOANS TOTALIN G $249,800 WITH AN AVERAGE OF $124,900, AND AN AVERAGE LOAN AMOUNT OF $14,872. 3 HOMES HAVING IMPROVEMENTS WERE BUILT AFTER 1979, AND THE RE MAINING REQUIRED EMERGENCY REHAB OR DIDN'T DISTURB LEAD, INCLUDING CON CRETE AND HEATING PLANT PROJECTS. ALL PROJECTS WERE COMPLETED USING LE AD SAFE PRACTICES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0007 - RESIDENTIAL LOAN/GRANT
ACTIVITY: 1079 - RESIDENTIAL LOAN AND GRANT PROGRAM
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: SUSTAINABILITY
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
105 FIFTH AVE S.
MINNEAPOLIS,MN 55401

DESCRIPTION:
RESIDENTIAL HOMEOWNER DEFERRED LOAN PROGRAM FOR HOME IMPROVEMENTS. PROGRAM RUN BY GREATER METROPOLITAN HOUSING CORPORATION.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 09-28-06 |
| ACTIVITY ESTIMATE: | 1,229,412.18 |
| FUNDED AMOUNT: | 1,229,412.18 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 1,169,031.62 |
| DRAWN IN PGM YR: | 347,022.74 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 45 | 0 |
| BLACK/AFRICAN AMERICAN: | 32 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 7 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 1 | 0 |
| | 0 | 0 |
| TOTAL: | 85 | 0 |

NUMBER OF HOUSEHOLDS ASSISTED:

| | OWNER | RENTER | TOTAL |
|---|---|---|---|
| TOT EXTREMELY LOW: | 19 | 0 | 19 |
| TOT LOW: | 50 | 0 | 50 |
| TOT MOD: | 16 | 0 | 16 |
| TOT NON LOW MOD: | 0 | 0 | 0 |
| TOTAL: | 85 | 0 | 85 |
| PERCENT LOW / MOD: | 100.00 | 0.00 | 100.00 |

TOTAL FEMALE HEADED: 53

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 50 | 10 - HOUSING UNITS | 52 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 33 |
| TOTAL: | | 50 | | 85 |

ACCOMPLISHMENT NARRATIVE: MINNEAPOLIS CONTRACTS WITH GREATER METROPOLITAN HOUSING CORPORATION (G MHC) TO ORIGINATE, CLOSE AND MONITOR REHABILITATION FOR THE CDBG FUNDE

D DEFERRED LOANS, REVOLVING LOANS AND GRANTS. CURRENTLY THERE ARE 4 LO
ANS IN PROCESS AND 192 PEOPLE ON A WAITING LIST DUE TO LACK OF FUNDING
.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
PROJECT: 0024 - INSPECTIONS/BOARDED BUILDING DEMOLITION
ACTIVITY: 1082 - INSPECTIONS-BOARDED BUILDING DEMOLITION
STATUS: FUNDS BUDGETED
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 04
REG CITATION: 570.208(B)(2)
NATIONAL OBJ: SBS

LOCATION:
250 SOUTH FOURTH ST.
MINNEAPOLIS,MN 55415

DESCRIPTION:
PROPERTIES ON CITY'S 249 LIST ARE DEMOED TO IMPROVE NEIGHBORHOOD LIVABILITY.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 10-11-06 |
| ACTIVITY ESTIMATE: | 68,032.82 |
| FUNDED AMOUNT: | 68,032.82 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 0.00 |
| DRAWN IN PGM YR: | 0.00 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 1997 | 10 - HOUSING UNITS | 1 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 1 | | 0 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS PROGRAM ARE REPORTED IN ACTIVITY 1168.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0008 - BOARDED BUILDINGS DEMOLITION
ACTIVITY: 1083 - INSPECTIONS-BOARDED BUILDINGS DEMOLITION
STATUS: COMPLETED 05-31-08
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 04
REG CITATION: 570.201(D)
NATIONAL OBJ: SBS

LOCATION:
250 SOUTH FOURTH ST.

DESCRIPTION:
DEMOLITION OF CHAPTER 249 PROPERTIES TO INCREASE NEIGHBORHOOD LIVABILITY.

MINNEAPOLIS,MN 55415

FINANCING:

| | | | TOTAL # | #HISPANIC |
|---|---|---|---|---|
| INITIAL FUNDING DATE: | 10-11-06 | WHITE: | 0 | 0 |
| ACTIVITY ESTIMATE: | 3,020.52 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 3,020.52 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 3,020.52 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | TOTAL | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOT EXTREMELY LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOT LOW: | 0 | | | |
| TOT MOD: | 0 | | | |
| TOT NON LOW MOD: | 0 | TOTAL: | 0 | 0 |
| TOTAL: | 0 | | | |
| PERCENT LOW / MOD: | 0.00 | | | |
| TOTAL FEMALE HEADED: | 0 | | | |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2004 | 10 - HOUSING UNITS | 1 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 1 | | 0 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS PROGRAM ARE REPORTED IN ACTIVITY 1168.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0012 - VACANT AND BOARDED HOUSING

ACTIVITY: 1084 - H/O- VACANT & BOARDED HOUSING SCATTERED

STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: SBS

LOCATION:

105 FIFTH AVE. S.

MINNEAPOLIS,MN 55401

DESCRIPTION:

DILAPIDATED, UNINHABITED RESIDENTIAL STRUCTURES ARE DEMOED FOR FUTURE REDEVELOPMENT.

FINANCING:

| | | | TOTAL # | #HISPANIC |
|---|---|---|---|---|
| INITIAL FUNDING DATE: | 10-11-06 | WHITE: | 0 | 0 |
| ACTIVITY ESTIMATE: | 1,120,000.00 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 1,076,908.62 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 1,076,908.62 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 667,447.13 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | TOTAL | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOT EXTREMELY LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOT LOW: | 0 | | | |

| | | | | |
|---|---|---|---|---|
| TOT MOD: | 0 | | | |
| TOT NON LOW MOD: | 0 | TOTAL: | 0 | 0 |
| TOTAL: | 0 | | | |
| PERCENT LOW / MOD: | 0.00 | | | |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2004 | 10 - HOUSING UNITS | 10 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 29 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 10 | | 29 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS ARE REPORTED IN ACTIVITY #1211.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0012 - VACANT AND BOARDED HOUSING
ACTIVITY: 1085 - H/O VACANT AND BOARDED PROGRAM ADMIN
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: SBS

LOCATION:
150 SOUTH FIFTH AVE.
MINNEAPOLIS,MN 55401

DESCRIPTION:
PROGRAM DELIVERY COSTS OF H/O VACANT AND BOARDED HOUSING PROGRAM.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 10-11-06 |
| ACTIVITY ESTIMATE: | 1,374,134.53 |
| FUNDED AMOUNT: | 1,370,562.46 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 1,370,562.46 |
| DRAWN IN PGM YR: | 470,482.69 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2004 | 10 - HOUSING UNITS | 10 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |

| | | |
|---|---|---|
| TOTAL: | 10 | 0 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS NOTED IN ACTIVITY #1211.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
ACTIVITY: 1086 - MULTIFAMILY ADMIN-AFFORDABLE HSG TRUST
STATUS: UNDERWAY
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
105 FIFTH AVE S.
MINNEAPOLIS,MN 55401

DESCRIPTION:
PROGRAM DELIVERY SUPPORT OF MULTIFAMILY DIVISION'S AFFORDABLE HOUSING TRUST FUND PROJECTS.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 10-11-06 |
| ACTIVITY ESTIMATE: | 800,000.00 |
| FUNDED AMOUNT: | 654,872.21 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 654,872.21 |
| DRAWN IN PGM YR: | 11.96 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2004 | 10 - HOUSING UNITS | 100 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 100 | | 0 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS ARE REFERED TO IN ACTIVITY 1145.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING
ACTIVITY: 1094 - MIWRC SUPPORTIVE HOUSING
STATUS: COMPLETED 05-31-08
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
2300 15TH AVE S
MPLS,MN 55404

DESCRIPTION:
REHAB OF SUPPORTIVE HOUSING FACILITY FOR NATIVE AMERICAN WOMEN.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 05-04-07 |
| ACTIVITY ESTIMATE: | 273,849.00 |
| FUNDED AMOUNT: | 273,849.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 273,849.00 |
| DRAWN IN PGM YR: | 9,542.30 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 7 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 7 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| | 0 | 0 |
| TOTAL: | 14 | 0 |

NUMBER OF HOUSEHOLDS ASSISTED:

| | OWNER | RENTER | TOTAL |
|---|---|---|---|
| TOT EXTREMELY LOW: | 0 | 14 | 14 |
| TOT LOW: | 0 | 0 | 0 |
| TOT MOD: | 0 | 0 | 0 |
| TOT NON LOW MOD: | 0 | 0 | 0 |
| TOTAL: | 0 | 14 | 14 |
| PERCENT LOW / MOD: | 0.00 | 100.00 | 100.00 |

TOTAL FEMALE HEADED: 14

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | 10 - HOUSING UNITS | 14 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 14 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 14 |
| TOTAL: | | 28 | | 14 |

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED AND PROPERTY IS OCCUPIED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING
ACTIVITY: 1096 - SPIRIT OF THE LAKES COOPERATIVE
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
1238 E LAKE STREET
MPLS,MN 55411

DESCRIPTION:
HOUSING COOPERATIVE W/MIXED USE COMMERCIAL/COMMUNITY

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 02-23-07 |
| ACTIVITY ESTIMATE: | 27,000.00 |
| FUNDED AMOUNT: | 18,333.33 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 18,333.33 |
| DRAWN IN PGM YR: | 0.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |

NUMBER OF ASSISTED:
TOTAL

| | | | | |
|---|---|---|---|---|
| TOT EXTREMELY LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOT LOW: | 0 | | | |
| TOT MOD: | 0 | | | |
| TOT NON LOW MOD: | 0 | TOTAL: | 0 | 0 |
| TOTAL: | 0 | | | |
| PERCENT LOW / MOD: | 0.00 | | | |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | 10 - HOUSING UNITS | 41 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 19 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 60 | | 0 |

ACCOMPLISHMENT NARRATIVE: THE SCOPE OF THE SPIRIT ON LAKE PROJECT HAS NOT CHANGED. THE DEVELOPER HAS MADE SIGNIFICANT PROGRESS IN CLOSING THE FUNDING GAP. ENVIRONMENTAL CLEANUP ON THIS SITE IS EXPECTED TO BE COMPLETED BY JUNE 2009, AND THE DEVELOPMENT IS EXPECTED TO BE COMPLETED IN APRIL 2010. DEVELOPER IS RAMPING UP PRE-SALE RESERVATION PROCESS CURRENTLY THOUGH BENEFICIARY DATA WILL NOT BE REPORTED UNTIL PROJECT COMPLETION.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING
ACTIVITY: 1097 - ELLIOT PARK I STABILIZATION CDBG
STATUS: COMPLETED 05-31-08

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
719 E 14TH ST
1516 & 1601 ELLIOT AVE
MPLS,MN 55404

DESCRIPTION:
NON PROFIT ADMIN CONTACT IN SUPPORT OF REHABILITATION OF A FOUR BUILDING SCATTERED SITE 30 UNIT RENTAL HOUSING PROJECT

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 03-25-08 |
| ACTIVITY ESTIMATE: | 200,000.00 |
| FUNDED AMOUNT: | 200,000.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 200,000.00 |
| DRAWN IN PGM YR: | 200,000.00 |

NUMBER OF HOUSEHOLDS ASSISTED:

| | OWNER | RENTER | TOTAL |
|---|---|---|---|
| TOT EXTREMELY LOW: | 0 | 30 | 30 |
| TOT LOW: | 0 | 0 | 0 |
| TOT MOD: | 0 | 0 | 0 |
| TOT NON LOW MOD: | 0 | 0 | 0 |
| TOTAL: | 0 | 30 | 30 |
| PERCENT LOW / MOD: | 0.00 | 100.00 | 100.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 1 | 0 |
| BLACK/AFRICAN AMERICAN: | 27 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 2 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| | 0 | 0 |
| TOTAL: | 30 | 0 |

TOTAL FEMALE HEADED: 28

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | 10 - HOUSING UNITS | 30 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 30 | 10 - HOUSING UNITS | 30 |
| TOTAL: | | 60 | | 30 |

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED AND OCCUPIED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM
ACTIVITY: 1100 - MPLS HOUSING REPLACEMENT DISTRICT
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: SBS

LOCATION:
430 BRYANT AVE NORTH
MPLS,MN 55401

DESCRIPTION:
ACQUISITION & DEMO OF BLIGHTED HSG SOIL CORRECTION FOR HSG SETUP TO REPLACE 439 BECAUSE IT IS CLOSED

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 02-26-07 |
| ACTIVITY ESTIMATE: | 205,906.00 |
| FUNDED AMOUNT: | 205,906.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 205,906.00 |
| DRAWN IN PGM YR: | 0.00 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 1997 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 1998 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 1999 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2000 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2001 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2002 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2003 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2004 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |

| | | | | | |
|---|---|---|---|---|---|
| 2005 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 6 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 0 | | 6 |

ACCOMPLISHMENT NARRATIVE: HOUSING MARKET CONDITIONS HAVE AFFECTED THE PROGRESS ON THIS ACQUISITI ON AND DEVELOPMENT PROGRAM. BECAUSE OF THE HOUSING DOWNTURN NOT AS MAN Y PROPERTIES WERE TREATED OR DEVELOPED DURING THE PROGRAM YEAR. THIS A CTIVITY WILL REMAIN OPEN WITH UNDERWAY STATUS UNTIL HOUSING DEVELOPMEN T STRENGTHENS AND OUTCOME INFORMATION CAN BE COMPLETED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING
ACTIVITY: 1106 - WHITTIER TOWNHOMES
STATUS: COMPLETED 05-31-08

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
331 E 25TH ST
2732 STEVENS AVE S
MPLS,MN 55404

DESCRIPTION:
CDBG ACQUISITION AND REHAB OF 12 UNITS AFFORDABLE HOUSING AT WHITTIER TOWNHOMES

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 02-23-07 |
| ACTIVITY ESTIMATE: | 280,000.00 |
| FUNDED AMOUNT: | 280,000.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 280,000.00 |
| DRAWN IN PGM YR: | 0.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 1 | 0 |
| BLACK/AFRICAN AMERICAN: | 9 | 0 |
| ASIAN: | 2 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| | 0 | 0 |
| TOTAL: | 12 | 0 |

NUMBER OF HOUSEHOLDS ASSISTED:

| | OWNER | RENTER | TOTAL |
|---|---|---|---|
| TOT EXTREMELY LOW: | 0 | 12 | 12 |
| TOT LOW: | 0 | 0 | 0 |
| TOT MOD: | 0 | 0 | 0 |
| TOT NON LOW MOD: | 0 | 0 | 0 |
| TOTAL: | 0 | 12 | 12 |
| PERCENT LOW / MOD: | 0.00 | 100.00 | 100.00 |

TOTAL FEMALE HEADED: 11

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | 10 - HOUSING UNITS | 12 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 12 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 12 |
| TOTAL: | | 24 | | 12 |

ACCOMPLISHMENT NARRATIVE: WHITTIER TOWNHOMES CDBG ACTIVITY COMPLETED AND OCCUPIED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING
ACTIVITY: 1107 - STRUCTURED INDEPENDENT LIVING CDBG
STATUS: UNDERWAY
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
4632 1ST AVE S, 4308 29TH AVE S,5521 32ND AVE
5612 46TH AVE S, 4226 PORTLAND AVE S
MPLS,MN 55419

DESCRIPTION:
CDBG LOAN FOR 5 SINGLE FAMILY HOMES OWNED AND OPERATED MY MN ASSISTANCE COUNVIL FOR VETERAN'S

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 05-04-07 |
| ACTIVITY ESTIMATE: | 278,842.00 |
| FUNDED AMOUNT: | 278,842.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 278,842.00 |
| DRAWN IN PGM YR: | 172,796.97 |

NUMBER OF HOUSEHOLDS ASSISTED:

| | OWNER | RENTER | TOTAL |
|---|---|---|---|
| TOT EXTREMELY LOW: | 0 | 3 | 3 |
| TOT LOW: | 0 | 13 | 13 |
| TOT MOD: | 0 | 0 | 0 |
| TOT NON LOW MOD: | 0 | 0 | 0 |
| TOTAL: | 0 | 16 | 16 |
| PERCENT LOW / MOD: | 0.00 | 100.00 | 100.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 6 | 0 |
| BLACK/AFRICAN AMERICAN: | 10 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| | 0 | 0 |
| TOTAL: | 16 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | 10 - HOUSING UNITS | 16 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 16 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 16 |
| TOTAL: | | 32 | | 16 |

ACCOMPLISHMENT NARRATIVE: THIS ACTIVITY IS COMPLETED AND OCCUPIED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0045 - HIGH DENSITY CORRIDOR HOUSING
ACTIVITY: 1108 - SE LOWRY/LYNDALE HSG -
STATUS: UNDERWAY
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
HIGH DENSITY CORRIDOR ACQUISTION
3313/3117 6TH STREET NORTH
MPLS,MN 55411

DESCRIPTION:
ACQUISTION FOR MULTIFAMILY HSG DEVELOPMENT

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 04-20-07 |
| ACTIVITY ESTIMATE: | 530,000.00 |
| FUNDED AMOUNT: | 525,303.25 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 523,033.18 |
| DRAWN IN PGM YR: | 84,230.95 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2004 | 10 - HOUSING UNITS | 6 | 10 - HOUSING UNITS | 0 |
| 2005 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 6 | | 0 |

ACCOMPLISHMENT NARRATIVE: 3117 6TH STREET NORTH WAS ACQUIRED ON JUNE 1, 2007, ACTIVITY IS UNDERW
AY

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0009 - HIGH DENSITY CORRIDOR HOUSING
ACTIVITY: 1109 - NW PENN/LOWRY MF HOUSING
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
HIGH DENSITY CORRIDOR ACQUISTION
3227 PENN AVE NORTH
MPLS,MN 55412

DESCRIPTION:
ACQUISTION FOR MULTIFAMILY HOUSING DEVELOPMENT

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 02-23-07 |
| ACTIVITY ESTIMATE: | 96,000.00 |
| FUNDED AMOUNT: | 79,442.47 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 79,442.47 |
| DRAWN IN PGM YR: | 12,923.74 |

NUMBER OF ASSISTED:

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |

| | | | | |
|---|---|---|---|---|
| TOT EXTREMELY LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOT LOW: | 0 | | | |
| TOT MOD: | 0 | | | |
| TOT NON LOW MOD: | 0 | TOTAL: | 0 | 0 |
| TOTAL: | 0 | | | |
| PERCENT LOW / MOD: | 0.00 | | | |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | 10 - HOUSING UNITS | 1 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 1 | | 0 |

ACCOMPLISHMENT NARRATIVE: 3227 PENN PROPERTY ACQUIRED 11/27/06. DEMOLITION ESTIMATES HAVE BEEN C OLLECTED AND PROPERTY IS BEING PREPPED FOR PLANNED DEMOLITIN OF VACANT SF HOME TO FACILITATE FUTURE MF HOUSING DEVELOPMENT.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0009 - HIGH DENSITY CORRIDOR HOUSING
ACTIVITY: 1114 - PRE-ACQUISTION ACTIVITIES
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:

LOCATION:
PLANNING AND ADMINISTRATION
CITY WIDE
MPLS,MN 55401

DESCRIPTION:
ACQUISITION OF SITES FOR MULTIFAMILY HOUSING DEVELOPMENT

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 05-04-07 |
| ACTIVITY ESTIMATE: | 200,000.00 |
| FUNDED AMOUNT: | 23,811.12 |
| UNLIQ OBLIGATIONS: | 178,904.89 |
| DRAWN THRU PGM YR: | 22,723.55 |
| DRAWN IN PGM YR: | 1,628.44 |

NUMBER OF ASSISTED:

| | TOTAL | | TOTAL # | #HISPANIC |
|---|---|---|---|---|
| TOT EXTREMELY LOW: | 0 | WHITE: | 0 | 0 |
| TOT LOW: | 0 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| TOT MOD: | 0 | ASIAN: | 0 | 0 |
| TOT NON LOW MOD: | 0 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| TOTAL: | 0 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| PERCENT LOW / MOD: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| | | OTHER MULTI-RACIAL: | 0 | 0 |
| | | TOTAL: | 0 | 0 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | | 0 | | 0 |
| 2006 | | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING
ACTIVITY: 1116 - THE BRIDGE FOR YOUTH
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
2200 EMERSON AVE S
MPLS,MN 55405

DESCRIPTION:
PROPOSES TO DEVELOP A 10 EFFCIENCY UNIT TRANSITIONAL HOUSING PROJECT FOR AT RISK OR SPECIAL NEEDS YOUTH AGE 16-21

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 04-20-07 |
| ACTIVITY ESTIMATE: | 523,177.00 |
| FUNDED AMOUNT: | 523,177.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 523,177.00 |
| DRAWN IN PGM YR: | 0.00 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | 10 - HOUSING UNITS | 10 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 10 | | 0 |

ACCOMPLISHMENT NARRATIVE: PROPERTY IS EXPECTED TO BE FULLY OCCUPIED JULY 31, 2008 AT WHICH TIME THIS ACTIVITY WILL BE COMPLETED AND ACCOMPLISHMENTS WILL BE REPORTED I N THE NEXT PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
PROJECT: 0019 - HOMEOWNERSHIP PROGRAM: GMMHC REVOLVING LOANS AND NEW HOMES OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 1118 - HOMEOWNERSHIP - SCATTERED SITES MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH
STATUS: UNDERWAY

LOCATION:
CITY WIDE
MPLS,MN 55401

DESCRIPTION:
SINGLE FAMILY NEW CONSTRUCTION REPLACES OLD
FED00168

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 03-23-07 |
| ACTIVITY ESTIMATE: | 583,005.55 |
| FUNDED AMOUNT: | 462,928.16 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 462,928.16 |
| DRAWN IN PGM YR: | 22,075.20 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 1 | 0 |
| BLACK/AFRICAN AMERICAN: | 5 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| | 0 | 0 |
| TOTAL: | 6 | 0 |

NUMBER OF HOUSEHOLDS ASSISTED:

| | OWNER | RENTER | TOTAL |
|---|---|---|---|
| TOT EXTREMELY LOW: | 0 | 0 | 0 |
| TOT LOW: | 1 | 0 | 1 |
| TOT MOD: | 5 | 0 | 5 |
| TOT NON LOW MOD: | 0 | 0 | 0 |
| TOTAL: | 6 | 0 | 6 |
| PERCENT LOW / MOD: | 100.00 | 0.00 | 100.00 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 1997 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 1998 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 1999 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2000 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2001 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2002 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2003 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2004 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2005 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 6 | 10 - HOUSING UNITS | 6 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 6 | | 6 |

ACCOMPLISHMENT NARRATIVE: IN PARTNERSHIP WITH THE CITY OF MINNEAPOLIS, GMHC ACQUIRES AND RENOVAT ES VACANT AND DISTRESSED PROPERTIES. THESE PROPERTIES ARE SOLD TO HOME BUYERS AT 80% OR BELOW THE MEDIAN INCOME. THE PROGRAM IS DESINGED TO M AKE HOMES AFFORDABLE TO LOWER INCOME FAMILIES OR INDIVIDUALS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0005 - CPED: HOUSING DEVELOPMENT ASSISTANCE
ACTIVITY: 1119 - DUNDRY HOUSE AND DAYTON APTS
STATUS: COMPLETED 05-31-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AFFORDABILITY
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION:
NON PROFIT ADMIN
1829 5TH AVE S
616-18 22ND ST E
MPLS,MN 55401

DESCRIPTION:
NON PROFIT ADMIN

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-09-07 |
| ACTIVITY ESTIMATE: | 30,000.00 |
| FUNDED AMOUNT: | 30,000.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 30,000.00 |
| DRAWN IN PGM YR: | 10,000.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | 10 - HOUSING UNITS | 10 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 10 | | 0 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLIHSMENTS FOR THIS ACTIVITY ARE REPORTED AT #1133

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING
ACTIVITY: 1120 - SLATER SQUARE
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
1400 PORTLAND AVE S
MPLS,MN 55407

DESCRIPTION:
RENOVATION & STABILIZATION

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 06-29-07 |
| ACTIVITY ESTIMATE: | 30,000.00 |
| FUNDED AMOUNT: | 30,000.00 |
| UNLIQ OBLIGATIONS: | 0.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |

| | | | | |
|---|---|---|---|---|
| DRAWN THRU PGM YR: | 30,000.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 12,145.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | TOTAL | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOT EXTREMELY LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOT LOW: | 0 | | | |
| TOT MOD: | 0 | | | |
| TOT NON LOW MOD: | 0 | TOTAL: | 0 | 0 |
| TOTAL: | 0 | | | |
| PERCENT LOW / MOD: | 0.00 | | | |
| TOTAL FEMALE HEADED: | 0 | | | |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | 10 - HOUSING UNITS | 162 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 162 | | 0 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED AT #1299.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0005 - CPED: HOUSING DEVELOPMENT ASSISTANCE
ACTIVITY: 1131 - ABBOTT VIEW
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AFFORDABILITY
MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
1801 1ST AVE S
MPLS,MN 55401

DESCRIPTION:
ABBOTT VIEW

FINANCING:

| | | | TOTAL # | #HISPANIC |
|---|---|---|---|---|
| INITIAL FUNDING DATE: | 03-25-08 | WHITE: | 0 | 0 |
| ACTIVITY ESTIMATE: | 30,000.00 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 20,000.00 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 20,000.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 20,000.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | TOTAL | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOT EXTREMELY LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOT LOW: | 0 | | | |
| TOT MOD: | 0 | | | |
| TOT NON LOW MOD: | 0 | TOTAL: | 0 | 0 |
| TOTAL: | 0 | | | |
| PERCENT LOW / MOD: | 0.00 | | | |
| TOTAL FEMALE HEADED: | 0 | | | |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 21 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 21 | | 0 |

ACCOMPLISHMENT NARRATIVE: ACQUISITION AND REHAB/STABILIZATION AND PRESERVATION EXISTING 21 AFFOR DABLE RENTAL UNITS OF ABBOTT VIEW APTS. $20,000 FROM NON PROFIT ADMIN CONTRACT HAVE BEEN DRAWN DOWN IN EARLY 2008. $10,000 REMAINING TO BE DRAWN. CLOSING ON PROJECT ACQUISITION/REHAB EXPECTED TO OCCUR DURING NEXT CAPER REPORTING PERIOD.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0045 - HIGH DENSITY CORRIDOR HOUSING
ACTIVITY: 1132 - ARTIST AFFORDABLE FOR SALE HOUSING PROJ
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
907 &907 1/2 18 1/2 AVE NE
MPLS,MN 55418

DESCRIPTION:
SITE ASSEBLY FOR THE JACKSON ST NE ARTIST AFFORDABLE FOR SALE HOUSING PROJECT

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 06-29-07 |
| ACTIVITY ESTIMATE: | 400,000.00 |
| FUNDED AMOUNT: | 352,551.83 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 328,500.33 |
| DRAWN IN PGM YR: | 315,839.57 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2004 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2005 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 2 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 2 | | 0 |

ACCOMPLISHMENT NARRATIVE: CPED PURCHASED AND DEMOLISHED A PORTION OF THE DEVELOPMENT SITE (607 - 18 1/2 AVE NE) FOR THE PROPOSED DEVELOPMENT. RELOCATION ASSISTANCE WAS PROVIDED TO THE 2 PREVIOUS HOUSEHOLDS. ASSISTANCE HAS BEEN PROVIDED TO THE DEVELOPER INSTALL SECURITY FENCING ON THE SITE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING
ACTIVITY: 1133 - DUNDRY HOUSE AND DAYTON APTS
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
1829 5TH AVE S
616-18 22ND ST E
MPLS,MN 55401

DESCRIPTION:
DUNDRY HOUSE

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 10-23-07 |
| ACTIVITY ESTIMATE: | 332,000.00 |
| FUNDED AMOUNT: | 313,900.88 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 282,895.31 |
| DRAWN IN PGM YR: | 282,895.31 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | 10 - HOUSING UNITS | 27 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 27 | | 0 |

ACCOMPLISHMENT NARRATIVE: CLOSING ON REHAB STABILIZATION OF DUNDRY HOUSE OCCURRED 7/30/2007. CONSTRUCTION IS UNDERWAY AND NEARLY COMPLETE. COMPLETION WILL BE REPORTED IN NEXT YEAR'S CAPER CYCLE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0005 - CPED: HOUSING DEVELOPMENT ASSISTANCE
ACTIVITY: 1134 - BLUE GOOSE APARTMENTS-NON PROFIT ADMIN
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AFFORDABILITY
MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
1819 5TH ST S
MPLS,MN 55454

DESCRIPTION:
NON PROFIT ADMIN

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 06-29-07 |
| ACTIVITY ESTIMATE: | 30,000.00 |
| FUNDED AMOUNT: | 20,000.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 20,000.00 |
| DRAWN IN PGM YR: | 0.00 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | 10 - HOUSING UNITS | 30 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 30 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 60 | | 0 |

ACCOMPLISHMENT NARRATIVE: CLOSING ON REHAB STABILIZATINO OF EXISTING 38 AFFORDABLE RENTAL UNITS OF BLUE GOOSE AND FAMILY TREE COOP ANTICIPATED DURING NEXT CAPER REPOR T YEAR. REMAINING $10,000 NON PROFIT ADMIN FUNDS ANTICIPATE TO BE DRAW N AT THAT TIME.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0004 - MULTI-FAMILY AFFORDABLE HOUSING
ACTIVITY: 1145 - MULTIFAMILY ADMIN-AFFORDABLE HSG TRUST
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
105 FIFTH AVE S
MINNEAPOLIS,MN 55401

DESCRIPTION:
PROGRAM DELIVERY SUPPORT OF MULTIFAMILY DIVIONS'S AFFORDABLEE HOUSING TRUST FUND PROJECTS

FINANCING:
INITIAL FUNDING DATE: 06-29-07

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |

| | | | | |
|---|---|---|---|---|
| ACTIVITY ESTIMATE: | 4,363,500.00 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 798,786.35 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 712,856.31 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 706,422.92 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | TOTAL | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOT EXTREMELY LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOT LOW: | 0 | | | |
| TOT MOD: | 0 | | | |
| TOT NON LOW MOD: | 0 | TOTAL: | 0 | 0 |
| TOTAL: | 0 | | | |
| PERCENT LOW / MOD: | 0.00 | | | |
| TOTAL FEMALE HEADED: | 0 | | | |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS ARE NOTED IN THE RESPECTIVE HOUSING ACTIVITIES: 389, 9 45, 974, 985, 1003, 1055, 1064, 1086, 1094, 1096, 1100, 1106, 1107, 11 16, 1120, 1133, 1155, 1209, 1216, 1217, 1218, 1219, 1220, 1221, 1224, 1225, 1226, 1227, 1237, 1238

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0007 - RESIDENTIAL LOAN/GRANT
ACTIVITY: 1146 - HOME IMPROVEMENT LOANS AND GRANTS
STATUS: COMPLETED 05-31-08

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
4401 PORTLAND AVE SO
MPLS,MN 55407

DESCRIPTION:
HOME REHABILITATION FOR SINGLE FAMILY AND DUPLEXES

FINANCING:

| | | | TOTAL # | #HISPANIC |
|---|---|---|---|---|
| INITIAL FUNDING DATE: | 07-12-07 | WHITE: | 0 | 0 |
| ACTIVITY ESTIMATE: | 34,150.00 | BLACK/AFRICAN AMERICAN: | 2 | 0 |
| FUNDED AMOUNT: | 34,150.00 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 34,150.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 34,150.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF HOUSEHOLDS ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| | | OTHER MULTI-RACIAL: | 0 | 0 |
| | | | 0 | 0 |

| | OWNER | RENTER | TOTAL |
|---|---|---|---|
| TOT EXTREMELY LOW: | 0 | 0 | 0 |
| TOT LOW: | 0 | 1 | 1 |
| TOT MOD: | 1 | 0 | 1 |

| | | | | | |
|---|---|---|---|---|---|
| TOT NON LOW MOD: | 0 | 0 | 0 | TOTAL: 2 | 0 |
| TOTAL: | 1 | 1 | 2 | | |
| PERCENT LOW / MOD: | 100.00 | 100.00 | 100.00 | | |

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | 10 - HOUSING UNITS | 2 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 2 | | 0 |

ACCOMPLISHMENT NARRATIVE: 24,150 CODE ABATEMENT LOAN. $10,000 LEAD GRANT. ALL WORK WAS COMPLETED AND FUNDS DRAWN DOWN IN SEPTEMBER 2007.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0007 - RESIDENTIAL LOAN/GRANT
ACTIVITY: 1151 - HOME IMPROVEMENT LOANS & GRANTS
STATUS: COMPLETED 05-31-08

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
2527 UNIVERSITY AVE NE
MPLS,MN 55418

DESCRIPTION:
HOME REHABILITATION FOR SINGLE FAMILY AND DUPLEXES

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 09-06-07 |
| ACTIVITY ESTIMATE: | 29,986.00 |
| FUNDED AMOUNT: | 29,986.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 29,986.00 |
| DRAWN IN PGM YR: | 29,986.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 1 | 0 |
| BLACK/AFRICAN AMERICAN: | 1 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| | 0 | 0 |
| TOTAL: | 2 | 0 |

NUMBER OF HOUSEHOLDS ASSISTED:

| | OWNER | RENTER | TOTAL |
|---|---|---|---|
| TOT EXTREMELY LOW: | 0 | 0 | 0 |
| TOT LOW: | 1 | 1 | 2 |
| TOT MOD: | 0 | 0 | 0 |
| TOT NON LOW MOD: | 0 | 0 | 0 |
| TOTAL: | 1 | 1 | 2 |
| PERCENT LOW / MOD: | 100.00 | 100.00 | 100.00 |

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | 10 - HOUSING UNITS | 2 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 2 |

| | | |
|---|---|---|
| TOTAL: | 2 | 2 |

ACCOMPLISHMENT NARRATIVE: $19,986 CODE ABATEMENT LOAN, $10,000 LEAD GRANT. WORK COMPLETED AND FU NDS DISBURSED IN SEPTEMBER 2007.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0004 - MULTI-FAMILY AFFORDABLE HOUSING
ACTIVITY: 1155 - PPL SOUTHSIDE
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION:
205 W 26TH ST
2746 PLEASANT AVE S
3628 COLOMBUS AVE S
MPLS,MN 55401

DESCRIPTION:
PPL SOUTHSIDE

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 03-25-08 |
| ACTIVITY ESTIMATE: | 336,500.00 |
| FUNDED AMOUNT: | 336,500.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 336,500.00 |
| DRAWN IN PGM YR: | 336,500.00 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | 10 - HOUSING UNITS | 48 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 48 | | 0 |

ACCOMPLISHMENT NARRATIVE: PPL SOUTHSIDE CLOSED ON CDBG LOAN 7/12/07. CDBG LOAN PROCEEDS PAID IN 12/07. PROJECT IS APPROXIMATELY 50% COMPLETE AS OF 5/31/08.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING

PROJECT: 0005 - CPED: HOUSING DEVELOPMENT ASSISTANCE OUTCOME: AFFORDABILITY
ACTIVITY: 1156 - PPL SOUTHSIDE NON PROFIT ADMIN MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: UNDERWAY
LOCATION:
205 W 26TH ST
2746 PLEASANT AVE S
3628 COLOMBUS AVE S
MPLS,MN 55401

DESCRIPTION:
PPL

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 10-23-07 |
| ACTIVITY ESTIMATE: | 30,000.00 |
| FUNDED AMOUNT: | 30,000.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 30,000.00 |
| DRAWN IN PGM YR: | 30,000.00 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | 10 - HOUSING UNITS | 48 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 48 | | 0 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS REPORTED IN ACTIVITY #1155.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
PROJECT: 0007 - RESIDENTIAL LOAN/GRANT OUTCOME: AFFORDABILITY
ACTIVITY: 1158 - HOME IMPROVEMENT LOANS & GRANTS MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: COMPLETED 05-31-08
LOCATION:
2927 OAKLAND AVE S
MPLS,MN 55407

DESCRIPTION:
HOME IMPROVEMENT LOANS

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 09-06-07 |
| ACTIVITY ESTIMATE: | 30,000.00 |
| FUNDED AMOUNT: | 30,000.00 |
| UNLIQ OBLIGATIONS: | 0.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 2 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |

| | | | | | | |
|---|---|---|---|---|---|---|
| DRAWN THRU PGM YR: | 30,000.00 | | | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 30,000.00 | | | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF HOUSEHOLDS ASSISTED: | | | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | OWNER | RENTER | TOTAL | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOT EXTREMELY LOW: | 0 | 0 | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOT LOW: | 1 | 1 | 2 | | 0 | 0 |
| TOT MOD: | 0 | 0 | 0 | | | |
| TOT NON LOW MOD: | 0 | 0 | 0 | TOTAL: | 2 | 0 |
| TOTAL: | 1 | 1 | 2 | | | |
| PERCENT LOW / MOD: | 100.00 | 100.00 | 100.00 | | | |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | 10 - HOUSING UNITS | 2 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 2 |
| TOTAL: | | 2 | | 2 |

ACCOMPLISHMENT NARRATIVE: $20,000 CODE ABATEMENT LOAN, $10,000 LEAD GRANT. WORK COMPLETE AND FUNDS DRAWN DOWN IN OCTOBER 2007.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2000
PROJECT: 0023 - RESIDENTIAL LOAN AND GRANT PROGRAM
ACTIVITY: 1159 - RESIDENTIAL LOAN/GRANT PROG
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
105 5TH AVE S
MPLS,MN 55401

DESCRIPTION:
RESIDENTIAL LOANS

FINANCING:

| | | | TOTAL # | #HISPANIC |
|---|---|---|---|---|
| INITIAL FUNDING DATE: | 09-06-07 | WHITE: | 0 | 0 |
| ACTIVITY ESTIMATE: | 8,787.50 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 8,787.50 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 8,787.50 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 8,787.50 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | TOTAL | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOT EXTREMELY LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOT LOW: | 0 | | | |
| TOT MOD: | 0 | | | |
| TOT NON LOW MOD: | 0 | TOTAL: | 0 | 0 |
| TOTAL: | 0 | | | |
| PERCENT LOW / MOD: | 0.00 | | | |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2000 | 10 - HOUSING UNITS | 1 | 10 - HOUSING UNITS | 0 |
| 2001 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2002 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2003 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2004 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2005 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 1 | | 0 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS REPORTED IN ACTIVITY #1079.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0057 - WEST SIDE COMMUNITY HEALTH SERVICES: MENTAL HEALTH CASE
ACTIVITY: 1160 - WEST SIDE COMMUNITY HEALTH SERVICES
STATUS: COMPLETED 05-31-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05O REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
2700 EAST LAKE STREET
MINNEAPOLIS,MN 55107

DESCRIPTION:
MENTAL HEALTH CASE MANAGEMENT/BEHAVIORAL SERVICES FOR LATINO ADOLESCENTS. AFTER SUMMER 2006 CLINIC SERVICES TRANSFERRED TO FAMILY MEDICAL CENTER.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 07-20-07 |
| ACTIVITY ESTIMATE: | 6,000.00 |
| FUNDED AMOUNT: | 6,000.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 6,000.00 |
| DRAWN IN PGM YR: | 6,000.00 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 27 |
| TOT LOW: | 6 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 33 |
| PERCENT LOW / MOD: | 100.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 33 | 33 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 33 | 33 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | 01 - PEOPLE (GENERAL) | 33 | 01 - PEOPLE (GENERAL) | 33 |
| 2007 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 33 | | 33 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS REPORTED LAST PROGRAM YEAR. FINAL EXPENDITURES RECONCI
LED AND RECORDED DURING 2007 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0058 - FAMILY MEDICAL CENTER
ACTIVITY: 1161 - FAMILY MEDICAL CENTER
STATUS: UNDERWAY
LOCATION:
5 W LAKE ST
MINNEAPOLIS,MN 55408

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05O REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
FMC TOOK OVER THE PROVISION OF HEALTH EDUCATION, NUTRITION AND MENTAL HEALTH SERVICES FOR AT RISK LATINO ADOLESCENTS FOLLOWING THE CLOSURE OF WESTSIDE LA CLINICA PROGRAM.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 07-20-07 |
| ACTIVITY ESTIMATE: | 29,868.00 |
| FUNDED AMOUNT: | 29,868.00 |
| UNLIQ OBLIGATIONS: | 2,838.19 |
| DRAWN THRU PGM YR: | 26,939.81 |
| DRAWN IN PGM YR: | 26,939.81 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 160 |
| TOT LOW: | 88 |
| TOT MOD: | 7 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 255 |
| PERCENT LOW / MOD: | 100.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 254 | 254 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 1 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 255 | 254 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | 01 - PEOPLE (GENERAL) | 85 | 01 - PEOPLE (GENERAL) | 173 |
| 2007 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 82 |
| TOTAL: | | 85 | | 255 |

ACCOMPLISHMENT NARRATIVE: LATINO ADOLESCENTS SERVED BY FAMILY MEDICAL CENTER FOR MENTAL HEALTH S
ERVICES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0016 - FORECLOSURE PREVENTION PROGRAM
ACTIVITY: 1162 - FORECLOSURE PREVENTION

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 05U REG CITATION: 570.201(E) NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:
HOME OWNERSHIP CENTER
633 SO CONCORD ST STE 250
ST PAUL,MN 55075-423

DESCRIPTION:
HOMEOWNERSHIP COUNSELING SERVICES

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 10-23-07 |
| ACTIVITY ESTIMATE: | 400,000.00 |
| FUNDED AMOUNT: | 400,000.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 400,000.00 |
| DRAWN IN PGM YR: | 400,000.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 176 | 20 |
| BLACK/AFRICAN AMERICAN: | 234 | 0 |
| ASIAN: | 16 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 6 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 2 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 641 | 0 |
| TOTAL: | 1,075 | 20 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 497 |
| TOT LOW: | 296 |
| TOT MOD: | 205 |
| TOT NON LOW MOD: | 77 |
| TOTAL: | 1,075 |
| PERCENT LOW / MOD: | 92.80 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2007 | 04 - HOUSEHOLDS (GENERAL) | 0 | 04 - HOUSEHOLDS (GENERAL) | 1,075 |
| TOTAL: | | 0 | | 1,075 |

ACCOMPLISHMENT NARRATIVE: 1075 FAMILIES RECEIVED MFP PROGRAM SERVICES. FORECLOSURE WAS PREVENTED FOR HOUSEHOLDS THAT RECEIVED INTENSIVE TRAINING. IN ADDITION TO THE C OUNSELING FUNDED THROUGH CDBG, OTHER FUNDING SOURCES WERE LEVERAGED TO PROVIDE MORTGAGE ASSISTANCE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0001 - INDUSTRY CLUSTER PROGRAM
ACTIVITY: 1163 - INDUSTRY CLUSTER PROGRAM
OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: SUSTAINABILITY
MATRIX CODE: 18A REG CITATION: 570.208(A)(4) NATIONAL OBJ: LMJ

STATUS: FUNDS BUDGETED

LOCATION:
350 SOUTH 5TH STREET
MINNEAPOLIS,MN 55415

DESCRIPTION:
DEVELOPMENT STRATEGIES FOR LINKING LOW-INCOME RESIDENTS WITH JOB OPENINGS CREATED IN THE CITY SUPPORTING THE CITY'S LIVING WAGE POLICY.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-06-07 |
| ACTIVITY ESTIMATE: | 71,900.00 |
| FUNDED AMOUNT: | 71,900.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 0.00 |
| DRAWN IN PGM YR: | 0.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 1 | 0 |
| BLACK/AFRICAN AMERICAN: | 5 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |

| | | | | |
|---|---|---|---|---|
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF PERSONS ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | TOTAL | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOT EXTREMELY LOW: | 6 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOT LOW: | 0 | | | |
| TOT MOD: | 0 | | | |
| TOT NON LOW MOD: | 0 | TOTAL: | 6 | 0 |
| TOTAL: | 6 | | | |
| PERCENT LOW / MOD: | 100.00 | | | |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2007 | 13 - JOBS | 24 | 13 - JOBS | 6 |
| TOTAL: | | 24 | | 6 |

ACCOMPLISHMENT NARRATIVE: TWO PROGRAMS WERE OPERATED USING THIS FUNDING SOURCE. THE FIRST PROVID ED JOB PLACEMENT AND RETENTIN SERVICES TO LOW INCOME RESIDENTS INTERES TED IN WORKING IN CONSTRUCTION RELATED OCCUPATIONS. THE SECOND PROVIDE D OUTREACH, TRAINING AND PLACEMENT OF LOW-INCOME CITY RESIDENTS INTO E MPLOYMENT AS RECONCILIATORS WITH PARTNERING BANK. EMPLOYER CIRRICULUM GUIDANCE INTERNSHIP POSITIONS FOR STUDENTS PROVIDED AFTER TRAINING.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0002 - ADULT TRAINING PLACEMENT AND RETENTION
ACTIVITY: 1165 - ADULT TRAINING PLACEMENT AND RETENTION
STATUS: UNDERWAY

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: SUSTAINABILITY
MATRIX CODE: 18A REG CITATION: 570.208(A)(4) NATIONAL OBJ: LMJ

LOCATION:
350 SOUTH 5TH STREET
MINNEAPOLIS,MN 55415

DESCRIPTION:
PARTNERSHIP WITH COMMUNITY-BASED EMPLOYMENT TRAINING PROVIDERS FOR LOW INCOME RESIDENTS' VOCATIONAL TRAINING AND PLACEMENT IN PERMANENT PRIVATE SECTOR JOBS.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-06-07 |
| ACTIVITY ESTIMATE: | 844,000.00 |
| FUNDED AMOUNT: | 844,000.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 468,286.34 |
| DRAWN IN PGM YR: | 468,286.34 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

| | | | |
|---|---|---|---|
| NUMBER OF PERSONS ASSISTED: | | | |
| | TOTAL | | |
| TOT EXTREMELY LOW: | 0 | | |
| TOT LOW: | 0 | | |
| TOT MOD: | 0 | | |
| TOT NON LOW MOD: | 0 | | |
| TOTAL: | 0 | | |
| PERCENT LOW / MOD: | 0.00 | | |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2007 | 13 - JOBS | 145 | 13 - JOBS | 420 |
| TOTAL: | | 145 | | 420 |

ACCOMPLISHMENT NARRATIVE: TWO PROGRAMS WERE OPERATED USING THIS FUNDING SOURCE. THE FIRST PROVID ED JOB PLACEMENT AND RETENTION SERVICES TO LOW INCOME CITY RESIDENTS. THESE SERVICES WERE PROVIDED BY NINE COMMUNITY BASED AGENCIES SELECTED ON A COMPETITIVE RFP PROCESS. THE SECOND PROGRAM FOCUSED ON PROVIDEIN G JOB PLACEMENT AND RETENTION SERVICES TO EX-OFFENDERS RECENTLY RELEAS ED FROM CORRECTIONAL FACILITIES AND RELOCATED TO CITY OF MINNEAPOLIS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0012 - PUBLIC HOUSING REHABILITATION
ACTIVITY: 1166 - PUBLIC HOUSING REHABILITATION
STATUS: FUNDS BUDGETED

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 14C REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
350 SOUTH 5TH STREET
MINNEAPOLIS,MN 55415

DESCRIPTION:
SUPPORT OF PUBLIC HOUSING'S IMPROVEMENTS TO ITS HOUSING STOCK

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-06-07 |
| ACTIVITY ESTIMATE: | 227,700.00 |
| FUNDED AMOUNT: | 227,700.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 0.00 |
| DRAWN IN PGM YR: | 0.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 20 | 1 |
| BLACK/AFRICAN AMERICAN: | 58 | 0 |
| ASIAN: | 7 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 2 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| | 0 | 0 |
| TOTAL: | 87 | 1 |

NUMBER OF HOUSEHOLDS ASSISTED:

| | OWNER | RENTER | TOTAL |
|---|---|---|---|
| TOT EXTREMELY LOW: | 0 | 79 | 79 |
| TOT LOW: | 0 | 7 | 7 |
| TOT MOD: | 0 | 1 | 1 |
| TOT NON LOW MOD: | 0 | 0 | 0 |
| TOTAL: | 0 | 87 | 87 |
| PERCENT LOW / MOD: | 0.00 | 100.00 | 100.00 |

TOTAL FEMALE HEADED: 46

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2007 | 10 - HOUSING UNITS | 110 | 10 - HOUSING UNITS | 87 |
| TOTAL: | | 110 | | 87 |

ACCOMPLISHMENT NARRATIVE: DURING PAST YEAR ALL CDBG FUDNS WERE USED TO IMPROVE MPHA'S SINGLE FAM

ILY HOME UNITS. THIS INCLUDES SITE IMPROVEMENTS, ROOF REPLACEMENTS, EX
TERIOR AND INTERIOR REHAB. THIS IMPROVED THE QUALITY OF LIFE AND EXTEN
DED THE USEFUL LIFE OF THE PROPERTIES. MPHA WILL CONTINUE USING CDBG F
UNDS IN A SIMILAR MANNER INCLUDING SITE RENOVATION AND FURNACE REPLACE
MENT TO THE MAJORITY OF IMPROVEMENTS TO SCATTERED SITES INVENTORY.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0013 - LEAD HAZARD REDUCTION
ACTIVITY: 1167 - LEAD HAZARD REDUCTION
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 14I REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
350 SOUTH 5TH STREET
MINNEAPOLIS,MN 55415

DESCRIPTION:
SUPPORT FOR LEAD HAZARD REDUCTION ACTIVITIES.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-06-07 |
| ACTIVITY ESTIMATE: | 130,800.00 |
| FUNDED AMOUNT: | 130,800.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 130,800.00 |
| DRAWN IN PGM YR: | 130,800.00 |

NUMBER OF HOUSEHOLDS ASSISTED:

| | OWNER | RENTER | TOTAL |
|---|---|---|---|
| TOT EXTREMELY LOW: | 0 | 60 | 60 |
| TOT LOW: | 0 | 20 | 20 |
| TOT MOD: | 0 | 24 | 24 |
| TOT NON LOW MOD: | 0 | 0 | 0 |
| TOTAL: | 0 | 104 | 104 |
| PERCENT LOW / MOD: | 0.00 | 100.00 | 100.00 |

TOTAL FEMALE HEADED: 14

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 48 | 27 |
| BLACK/AFRICAN AMERICAN: | 20 | 0 |
| ASIAN: | 2 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 5 | 2 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 1 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 2 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 1 | 1 |
| OTHER MULTI-RACIAL: | 25 | 24 |
| | 0 | 0 |
| TOTAL: | 104 | 54 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2007 | 10 - HOUSING UNITS | 125 | 10 - HOUSING UNITS | 104 |
| TOTAL: | | 125 | | 104 |

ACCOMPLISHMENT NARRATIVE: CITY TAKES A TWO-PRONGED APPROACH TO ELIMINATE CHILDHOOD LEAD POISONIN
G. CURRENT EFFORTS ENCLUDED CONTRACTOR TRAINING TO MITIGATE LEAD-BASED
PAINT HAZARDS, ELEVATED BLOOD RESPONSE PROGRAM, ADMINISTRATIVE CITATIO
N PROGRAM TO LEVY FINES AGAINST PROPERTY OWNERS WHO DO NOT COMPLY WITH
WRITTEN ORDERS. CDBG FUNDS WERE COMBINED WITH HUD LEAD HAZARD CONTROL
FUNDS TO MAKE RESIDENTIAL UNITS SAFE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0014 - NEW PROBLEM PROPERTIES STRATEGY
ACTIVITY: 1168 - NEW PROBLEM PROPERTIES STRATEGY
STATUS: UNDERWAY
LOCATION:
350 SOUTH 5TH STREET
MINNEAPOLIS,MN 55415

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: SBS

DESCRIPTION:
MULTIDEPARTMENTAL COLLABORATIVE EFFORT TO REDUCE NUMBER AND SEVERITY OF PROBLEM PROPERTIES.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-06-07 |
| ACTIVITY ESTIMATE: | 455,000.00 |
| FUNDED AMOUNT: | 455,000.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 16,235.06 |
| DRAWN IN PGM YR: | 14,360.06 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2007 | 10 - HOUSING UNITS | 35 | 10 - HOUSING UNITS | 235 |
| TOTAL: | | 35 | | 235 |

ACCOMPLISHMENT NARRATIVE: REGULATORY SERVICES USED ITS PORTION OF CDBG ALLOCATION TO PRESERVE AN D ENHANCE THE SAFETY OF MINNEAPOLIS NEIGHBORHOODS THROUGH THE PROMPT B OARD-UP OF VACANT PROPERTY FOUND OPEN TO TRESSPASS. MINNEAPOLIS EXPERI ENCED INCREASED NUMBER OF VACANT PROPERTY WHICH CAN LEAD TO INCREASED VANDALISM AND NEIGHBORHOOD INSTABILITY. 235 BOARDUPS WERE DONE IN PROG RAM YEAR AT AN AVERAGE COST PER BOARDED PROPERTY $343.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0015 - YOUTH EMPLOYMENT TRAINING
ACTIVITY: 1169 - YOUTH EMPLOYMENT TRAINING
STATUS: UNDERWAY
LOCATION:
350 SOUTH FIFTH STREET.
MINNEAPOLIS,MN 55415

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 05H REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
SUMMER EMPLOYMENT FOR INCOME ELIGIBLE YOUTH AGES 14-21.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-06-07 |
| ACTIVITY ESTIMATE: | 476,133.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |

| | |
|---|---|
| FUNDED AMOUNT: | 476,133.00 |
| UNLIQ OBLIGATIONS: | 434,089.60 |
| DRAWN THRU PGM YR: | 55,722.27 |
| DRAWN IN PGM YR: | 55,722.27 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | | |
|---|---|---|
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2007 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: SUMMER WORK OPPORTUNITIES PROVIDED FOR INCOME ELIGIBLE MINNEAPOLIS YOUTH AGES 14-21. ACCOMPLISHMENTS ARE REPORTED IN ACTIVITIES 1330,1331,1334, AND OVERSIGHT IS FUNDED THROUGHT THIS FOURTH ACTIVITY: OVERSIGHT. THIS IS THE FIRST YEAR YOUTH EMPLOYMENT HAS BEEN REPORTED IN SEPARATE ACTIVITIES: EMPLOYMENT, EDUCATION AND MENTORING. FUNDING IS REFLECTED IN ACTIVITIES 1018,1169.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0016 - FORECLOSURE PREVENTION PROGRAM
ACTIVITY: 1170 - FORECLOSURE PREVENTION PROGRAM
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 05U REG CITATION: 570.201(e) NATIONAL OBJ: LMC

LOCATION:
350 SOUTH 5TH STREET
MINNEAPOLIS,MN 55415

DESCRIPTION:
ASSISTANCE TO INCOME-ELIGIBLE HOMEOWNERS EXPERIENCING PROBLEMS MAINTAINING HOUSE PAYMENTS.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-06-07 |
| ACTIVITY ESTIMATE: | 204,700.00 |
| FUNDED AMOUNT: | 204,700.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 204,700.00 |
| DRAWN IN PGM YR: | 204,700.00 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |

| | | | | |
|---|---|---|---|---|
| TOT NON LOW MOD: | 0 | TOTAL: | 0 | 0 |
| TOTAL: | 0 | | | |
| PERCENT LOW / MOD: | 0.00 | | | |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2007 | 04 - HOUSEHOLDS (GENERAL) | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED AT #1162.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0017 - WAY TO GROW
ACTIVITY: 1171 - WAY TO GROW
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
350 SOUTH FIFTH STREET
MINNEAPOLIS,MN 55415

DESCRIPTION:
COMMUNITY-BASED-COLLABERATION DESIGNED TO PROMOTE FAMILY-FRIENDLY COMMUNITIES AND SCHOOL READINESS FOR CHILDREN.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-06-07 |
| ACTIVITY ESTIMATE: | 296,000.00 |
| FUNDED AMOUNT: | 296,000.00 |
| UNLIQ OBLIGATIONS: | 67,301.00 |
| DRAWN THRU PGM YR: | 256,962.00 |
| DRAWN IN PGM YR: | 256,962.00 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 1,340 |
| TOT LOW: | 147 |
| TOT MOD: | 35 |
| TOT NON LOW MOD: | 92 |
| TOTAL: | 1,614 |
| PERCENT LOW / MOD: | 94.20 |
| TOTAL FEMALE HEADED: | 0 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 536 | 515 |
| BLACK/AFRICAN AMERICAN: | 791 | 0 |
| ASIAN: | 211 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 35 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 41 | 0 |
| TOTAL: | 1,614 | 515 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2007 | 01 - PEOPLE (GENERAL) | 750 | 01 - PEOPLE (GENERAL) | 1,614 |
| TOTAL: | | 750 | | 1,614 |

ACCOMPLISHMENT NARRATIVE: INFORMAL AND FORMAL SUPPORT SYSTEMS FOR PARENTS TO MEET CHILD'S GROWTH AND DEVELOPMENT NEEDS TO PROMOTE SCHOOL READINESS. SERVICES PROVIDED TO FAMILIES IN PHILLIPS, POWDERHORN AND NEAR NORTH.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0018 - ADMINISTRATION AND ADVOCACY HOUSING
ACTIVITY: 1172 - ADMINISTRATION AND ADVOCACY HOUSING
STATUS: COMPLETED 05-31-08
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
350 SOUTH FIFTH ST.
MINNEAPOLIS,MN 55415

DESCRIPTION:
PUBLIC SERVICE AND TENANT/LANDLORD ADVOCACY REPRESENTATION FOR LOW-INCOME CLIENTS.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-06-07 |
| ACTIVITY ESTIMATE: | 92,600.00 |
| FUNDED AMOUNT: | 92,600.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 92,600.00 |
| DRAWN IN PGM YR: | 92,600.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 4,848 | 1,015 |
| BLACK/AFRICAN AMERICAN: | 4,396 | 0 |
| ASIAN: | 676 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 1,353 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 11,273 | 1,015 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 9,785 |
| TOT NON LOW MOD: | 1,488 |
| TOTAL: | 11,273 |
| PERCENT LOW / MOD: | 86.80 |
| TOTAL FEMALE HEADED: | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2007 | 01 - PEOPLE (GENERAL) | 9,000 | 01 - PEOPLE (GENERAL) | 11,273 |
| TOTAL: | | 9,000 | | 11,273 |

ACCOMPLISHMENT NARRATIVE: ASSISTED MPLS RESIDENTS MAINTAIN STABLE HOUSING BY PROVIDING INFORMATI ON AND RECOMMENDATINS TO TENANTS AND LANDLORDS BASED ON TENANTS REIGHT S AND FAIR HOUSING LAWS. 2007-08 EXPERIENCED 41% INCREASE IN INQUIREIE S REGARDING FORECLOSUES, FAIR HOUSING AND DISCRIMINATION OVER PRIOR YE AR. TWO ADVOCATES SERVED 11,273, 563 WALK-IN AND 10,710 ASSISTED THROU GH HOTLINE PHONE SERVICES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0019 - GRAFFITI REMOVAL
ACTIVITY: 1173 - GRAFFITI REMOVAL
STATUS: UNDERWAY
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMA

LOCATION:
350 SOUTH FIFTH ST.

DESCRIPTION:
ABATEMENT OF GRAFFITI ON CITY PROPERTY AND PUBLIC RIGHT OF WAYS

MINNEAPOLIS,MN 55415

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-07-07 |
| ACTIVITY ESTIMATE: | 91,400.00 |
| FUNDED AMOUNT: | 91,400.00 |
| UNLIQ OBLIGATIONS: | 11,777.99 |
| DRAWN THRU PGM YR: | 79,622.01 |
| DRAWN IN PGM YR: | 79,622.01 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2007 | 01 - PEOPLE (GENERAL) | 158,340 | 01 - PEOPLE (GENERAL) | 158,340 |
| TOTAL: | | 158,340 | | 158,340 |

CENSUS TRACT PERCENT LOW / MOD: 69.70

ACCOMPLISHMENT NARRATIVE: USING THE CDBG FUNDING AVAILABLE TO IT THE DIVISION OF SOLID WASTE AND RECYCLING WAS ABLE TO DEVOTE 184 HOURS TO GRAFFITI REMOVAL WITHIN THE TARGET AREAS, ABATING GRAFFITI FROM 712 PUBLIC OBJECTS, INCLUDING, BUT NOT LIMITED TO UTILITY POLES AND CABINETS, TRAFFIC SIGNS, STREET LIGHTS, AND OTHER PROPERTY LOCATED IN THE PUBLIC RIGHT-OF-WAY, PROVIDING DIRECT BENEFITS TO THE RESIDENTS OF THESE NEIGHBORHOODS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0020 - CURFEW TRUANCY CENTER
ACTIVITY: 1174 - CURFEW TRUANCY CENTER
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
330 SOUTH 12TH ST.
MINNEAPOLIS,MN 55415

DESCRIPTION:
SHORT-TERM SUPERVISION FOR DETAINED JUVENILES FOR TRUANCY AND CURFEW VIOLATIONS.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-06-07 |
| ACTIVITY ESTIMATE: | 98,000.00 |
| FUNDED AMOUNT: | 98,000.00 |
| UNLIQ OBLIGATIONS: | 30,056.00 |
| DRAWN THRU PGM YR: | 67,944.00 |
| DRAWN IN PGM YR: | 67,944.00 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 216 | 0 |
| BLACK/AFRICAN AMERICAN: | 1,715 | 0 |
| ASIAN: | 78 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 152 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 3 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 15 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 32 | 0 |

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 2,481 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 2,481 |
| PERCENT LOW / MOD: | 100.00 |

TOTAL FEMALE HEADED: 0

| | | |
|---|---|---|
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 6 | 0 |
| OTHER MULTI-RACIAL: | 264 | 146 |
| TOTAL: | 2,481 | 146 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2007 | 01 - PEOPLE (GENERAL) | 750 | 01 - PEOPLE (GENERAL) | 2,481 |
| TOTAL: | | 750 | | 2,481 |

ACCOMPLISHMENT NARRATIVE: PROVIDES SHORT-TERM SUPERVISION FOR JUVENILES DETAINED FOR BEING TRUAN T OR IN CURFEW VIOLATIONS. CONTRACT PROVIDED TO MPLS URBAN LEAGUE AND THE LINK. 54% OF YOUTH WERE PICKED UP FOR CURFEW VIOLATIONS, THE REMAI NDER FOR TRUANCY VIOLATIONS. YOUTH ARE SCREENED FOR ADDITIONAL REFERRA LS AND SHORT TERM CASE MANAGEMENT SERVICES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0021 - SOUTHSIDE FAMILY NURTURING CENTER
ACTIVITY: 1175 - SOUTHSIDE FAMILY NURTURING CENTER
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05 REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC

LOCATION:
2448-18TH AVE. SO.
MINNEAPOLIS,MN 55406

DESCRIPTION:
CLINICAL MENTAL HEALTH THERAPY FOR LOW-INCOME CHILDREN AFFECTED BY ABUSE AND NEGLECT

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-06-07 |
| ACTIVITY ESTIMATE: | 50,000.00 |
| FUNDED AMOUNT: | 50,000.00 |
| UNLIQ OBLIGATIONS: | 25,003.00 |
| DRAWN THRU PGM YR: | 24,997.00 |
| DRAWN IN PGM YR: | 24,997.00 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 15 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 15 |
| PERCENT LOW / MOD: | 100.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 1 | 0 |
| BLACK/AFRICAN AMERICAN: | 2 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 5 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 1 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 4 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 2 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 15 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2007 | 01 - PEOPLE (GENERAL) | 130 | 01 - PEOPLE (GENERAL) | 15 |
| TOTAL: | | 130 | | 15 |

ACCOMPLISHMENT NARRATIVE: CLINICAL MENTAL HEALTH THERAPY FOR LOW-INCOME CHILDREN AFFECTED BY CHILD ABUSE AND NEGLECT. PARENTS DEMONSTRATED INCREASED UNDERSTANDING OF THE MENTAL HEALTH EFFECT OF ABUSE AND NEGLECT THROUGH SESSION PARTICIPATION AND OBSERVATION OF PLAY THERAPY INTERACTION WITH THEIR CHILDREN.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0022 - ST. STEPHAN'S HUMAN SERVICES
ACTIVITY: 1176 - ST. STEPHEN'S HUMAN SERVICES
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
2211 CLINTON AVE. S.
MINNEAPOLIS,MN 55404

DESCRIPTION:
EARLY CHILDHOOD EDUCATION PROGRAM

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-06-07 |
| ACTIVITY ESTIMATE: | 50,000.00 |
| FUNDED AMOUNT: | 50,000.00 |
| UNLIQ OBLIGATIONS: | 21,500.28 |
| DRAWN THRU PGM YR: | 28,499.72 |
| DRAWN IN PGM YR: | 28,499.72 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 197 |
| TOT LOW: | 7 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 204 |
| PERCENT LOW / MOD: | 100.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 22 | 0 |
| BLACK/AFRICAN AMERICAN: | 144 | 0 |
| ASIAN: | 3 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 1 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 2 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 19 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 13 | 13 |
| TOTAL: | 204 | 13 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2007 | 01 - PEOPLE (GENERAL) | 70 | 01 - PEOPLE (GENERAL) | 204 |
| TOTAL: | | 70 | | 204 |

ACCOMPLISHMENT NARRATIVE: EARLY CHILDHOOD EDUCATION PROGRAM TO TEACH CHILDREN AT HIGH RISK FOR VIOLENCE, POVERTY AND HOMELESSNESS THE SKILLS TO BUILD HEALTHY MINDS AND BODIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0023 - GREATER MINNEAPOLIS COUNCIL OF CHURCHES
ACTIVITY: 1177 - GREATER MINNEAPOLIS COUNCIL OF CHURCHES
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05A REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC

LOCATION:
1001 EAST LAKE STREET
MINNEAPOLIS,MN 55406

DESCRIPTION:
HOME CHORE SERVICES FOR LOW INCOME SENIORS

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-06-07 |
| ACTIVITY ESTIMATE: | 50,000.00 |
| FUNDED AMOUNT: | 50,000.00 |
| UNLIQ OBLIGATIONS: | 26,974.00 |
| DRAWN THRU PGM YR: | 42,595.00 |
| DRAWN IN PGM YR: | 42,595.00 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 50 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 50 |
| PERCENT LOW / MOD: | 100.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 39 | 0 |
| BLACK/AFRICAN AMERICAN: | 8 | 0 |
| ASIAN: | 1 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 1 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 1 | 0 |
| TOTAL: | 50 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2007 | 01 - PEOPLE (GENERAL) | 220 | 01 - PEOPLE (GENERAL) | 50 |
| TOTAL: | | 220 | | 50 |

ACCOMPLISHMENT NARRATIVE: PROVIDE HOME CHORE SERVICES TO LOW INCOME SENIORS SO THEY CAN REMAIN L IVING INDEPENDANTLY. PROGRAM PROVIDED 2,772 HOURS OF CHORE SERVICES TH ROUGH INDEPENDENT CONTRACTORS AND VOLUNTEERS. SERVICES INCLUDE SEASONA L OUTDOOR, HEAVY INDOOR, MINOR REPAIR, YARDWORK/SNOW REMOVAL AND ROUTI NE INDOOR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0024 - LIVING AT HOME BLOCK NURSES PROGRAM
ACTIVITY: 1178 - LIVING AT HOME/BLOCK NURSES PROGRAM
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05A REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC

LOCATION:
350 SOUTH 5TH STREET
MINNEAPOLIS,MN 55415

DESCRIPTION:
PROVIDES SERVICES SO SENIORS MAY CONTINUE LIVING INDEPENDANTLY IN THEIR HOMES.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-06-07 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 507 | 0 |

| | |
|---|---|
| ACTIVITY ESTIMATE: | 75,000.00 |
| FUNDED AMOUNT: | 75,000.00 |
| UNLIQ OBLIGATIONS: | 35,502.56 |
| DRAWN THRU PGM YR: | 39,497.44 |
| DRAWN IN PGM YR: | 39,497.44 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 658 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 658 |
| PERCENT LOW / MOD: | 100.00 |

TOTAL FEMALE HEADED: 0

| | | |
|---|---|---|
| BLACK/AFRICAN AMERICAN: | 141 | 0 |
| ASIAN: | 3 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 2 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 5 | 5 |
| TOTAL: | 658 | 5 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2007 | 01 - PEOPLE (GENERAL) | 800 | 01 - PEOPLE (GENERAL) | 658 |
| TOTAL: | | 800 | | 658 |

ACCOMPLISHMENT NARRATIVE: PROGRAM ASSISTS SENIORS 65 AND OLDER TO REMAIN LIVING INDEPENDATLY AND SAFELY IN THERI OWN HOMES BY PROVIDING TRANSPORTATION AND HEALTH SERV ICES. SERVICES PROVIDED THROUGH LONGFELLOW SEWARD HEALTHY SENIORS, SOU THEAST SENIORS AND NOKOMIS HEALTHY SENIORS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0025 - ASIAN MEDIA ACCESS PROJECT WHAT ABOUT US?
ACTIVITY: 1179 - ASIAN MEDIA ACCESS PROJECT
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05M REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC

LOCATION:
3028 OREGON AVE. S.
MINNEAPOLIS,MN 55426

DESCRIPTION:
FOCUSES ON PREVENTING TEEN PREGNANCY IN THE ASIAN AMERICAN AND PACIFIC ISLANDER COMMUNITY.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-06-07 |
| ACTIVITY ESTIMATE: | 30,000.00 |
| FUNDED AMOUNT: | 30,000.00 |
| UNLIQ OBLIGATIONS: | 27,150.00 |
| DRAWN THRU PGM YR: | 2,850.00 |
| DRAWN IN PGM YR: | 2,850.00 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 245 |
| TOT LOW: | 415 |
| TOT MOD: | 160 |
| TOT NON LOW MOD: | 0 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 10 | 0 |
| BLACK/AFRICAN AMERICAN: | 61 | 0 |
| ASIAN: | 744 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 5 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 820 | 0 |

TOTAL: 820
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2007 | 01 - PEOPLE (GENERAL) | 100 | 01 - PEOPLE (GENERAL) | 820 |
| TOTAL: | | 100 | | 820 |

ACCOMPLISHMENT NARRATIVE: FOCUSES ON PREVENTING TEEN PREGNANCY IN THE ASIAN AMERICAN AND PACIFIC ISLANDER COMMUNITY. PROJECT BASED OUT OF NORTH HIGH SCHOOL. MEDIA SKILL DEVELOPMENT AND LEADERSHIP DEVELOPMENT TO REDUCE RISKY BEHAVIOR. PUBLIC SERVICE ANNOUNCEMENTS DEVELOPED FOR TARGETED ASIAN COMMUNITY.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0026 - EMPLOYMENT ACTION CENTER
ACTIVITY: 1180 - EMPLOYMENT ACTION CENTER/BRIGHT FUTURES
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05M REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC

LOCATION:
900-20TH AVE S.
MINNEAPOLIS,MN 55404

DESCRIPTION:
INTENSIVE SUPPORT FOR TEEN MOMS TO RETURN TO SCHOOL, AVOID REPEAT PREGNANCIES AND PREPARE FOR SELF-SUFFICIENCY.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-06-07 |
| ACTIVITY ESTIMATE: | 50,000.00 |
| FUNDED AMOUNT: | 50,000.00 |
| UNLIQ OBLIGATIONS: | 11,025.00 |
| DRAWN THRU PGM YR: | 38,975.00 |
| DRAWN IN PGM YR: | 38,975.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 9 | 0 |
| BLACK/AFRICAN AMERICAN: | 26 | 0 |
| ASIAN: | 1 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 1 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 4 | 3 |
| TOTAL: | 41 | 3 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 41 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 41 |

PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2007 | 01 - PEOPLE (GENERAL) | 40 | 01 - PEOPLE (GENERAL) | 41 |
| TOTAL: | | 40 | | 41 |

ACCOMPLISHMENT NARRATIVE: PROVIDES INTENSIVE SUPPORT TO HELP TEEN MOMS RETURN TO SCHOOL, AVOID R
EPEAT PREGNANCIES, AND PREPARE FOR SELF-SUFFICIENCY.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0027 - MPLS PUBLIC SCHOOLS TEENAGE PREGNANCY & PARENTING PROGRAM
ACTIVITY: 1181 - TEENAGE PREGNANCY PREVENTION PROGRAM
STATUS: UNDERWAY
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05M REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC

LOCATION:
2225 EAST LAKE STREET
MINNEAPOLIS,MN 55407

DESCRIPTION:
SERVICES TO IMPROVE SCHOOL COMPLETION AND REDUCE REPEAT PREGNANCY RATE OF TEEN PARENTS.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-06-07 |
| ACTIVITY ESTIMATE: | 76,000.00 |
| FUNDED AMOUNT: | 76,000.00 |
| UNLIQ OBLIGATIONS: | 51,215.46 |
| DRAWN THRU PGM YR: | 24,784.54 |
| DRAWN IN PGM YR: | 24,784.54 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 101 |
| TOT LOW: | 2 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 103 |
| PERCENT LOW / MOD: | 100.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 18 | 13 |
| BLACK/AFRICAN AMERICAN: | 69 | 0 |
| ASIAN: | 10 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 6 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 103 | 13 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2007 | 01 - PEOPLE (GENERAL) | 150 | 01 - PEOPLE (GENERAL) | 103 |
| TOTAL: | | 150 | | 103 |

ACCOMPLISHMENT NARRATIVE: SERVICES TO IMPROVE SCHOOL COMPLETION AND REDUCE REPEAT PREGNANCIES OF
TEEN PARENTS. PROGRAM HOSTED AT BROADWAY SCHOOL AND TERMED KEYS TO SUC
CESS. 84 OF STUDENTS ARE ON TRACK TO RECEIVE CREDIT.
EAR

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0028 - CHILDREN'S DENTAL SERVICES
ACTIVITY: 1182 - CHILDREN'S DENTAL SERVICES
STATUS: UNDERWAY
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05M REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC

LOCATION:

DESCRIPTION:

636 BROADWAY ST. NE
MINNEAPOLIS,MN 55418

PROVIDES CULTURALLY TARGETEDASSISTANCE IN OBTAINING HEALTH INSURANCE

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-06-07 |
| ACTIVITY ESTIMATE: | 11,000.00 |
| FUNDED AMOUNT: | 11,000.00 |
| UNLIQ OBLIGATIONS: | 3,144.60 |
| DRAWN THRU PGM YR: | 7,855.40 |
| DRAWN IN PGM YR: | 7,855.40 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 77 | 0 |
| BLACK/AFRICAN AMERICAN: | 226 | 0 |
| ASIAN: | 30 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 36 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 196 | 196 |
| TOTAL: | 565 | 196 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 191 |
| TOT LOW: | 363 |
| TOT MOD: | 11 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 565 |
| PERCENT LOW / MOD: | 100.00 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2007 | 01 - PEOPLE (GENERAL) | 500 | 01 - PEOPLE (GENERAL) | 565 |
| TOTAL: | | 500 | | 565 |

ACCOMPLISHMENT NARRATIVE: PROVIDING CULTRUALLY TARGETED ASSISTANCE IN OBTAINING HEALTH INSURANCE COVERAGE. ACTIVITIES INCLUDE OUTREACH. OF THOSE ASSISTED (565 FAMILIES) 71% (399) ACTUALLY RECEIVED COVERAGE. PROGRAMMING SERVICES PROVIDED AT SCHOOLS IN LOW INCOME AREAS AND HEAD START SITES. 59% OF FAMILIES SPEAK ENGLISH AS A SECOND LANGUAGE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0029 - LAO ASSISTANCE CENTER OF MINNESOTA
ACTIVITY: 1183 - LAO ASSISTANCE CENTER OF MINNESOTA
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05M REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC

LOCATION:
503 IRVING AVE. N.
MINNEAPOLIS,MN 55405

DESCRIPTION:
ASSISTANCE TO UNINSURED HMONG AND LAO FAMILIES IN OBTAINING HEALTH INSURANCE.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-06-07 |
| ACTIVITY ESTIMATE: | 55,000.00 |
| FUNDED AMOUNT: | 55,000.00 |
| UNLIQ OBLIGATIONS: | 16,500.00 |
| DRAWN THRU PGM YR: | 38,500.00 |
| DRAWN IN PGM YR: | 38,500.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 254 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 240 |
| TOT LOW: | 14 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 254 |
| PERCENT LOW / MOD: | 100.00 |

TOTAL FEMALE HEADED: 0

| | | |
|---|---|---|
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 254 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2007 | 01 - PEOPLE (GENERAL) | 100 | 01 - PEOPLE (GENERAL) | 254 |
| TOTAL: | | 100 | | 254 |

ACCOMPLISHMENT NARRATIVE: PROVIDE ASSISTANCE TO UNINSURED HMONG AND LAO FAMILIES IN OBTAINING HE ALTH INSURANCE. OUTREACH WORKERS SUCCESSFULLY SCREENED 254 CLIENTS FOR HEALTH INSURANCE ELIGIBILITY; 198 FAMILIES APPLIED FOR AND WERE ENROL LED IN HEALTH CARE PROGRAMS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0030 - ST. MARY'S HEALTH CLINICS
ACTIVITY: 1184 - ST. MARY'S HEALTH CLINICS
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05M REG CITATION: 270.208(A)(2) NATIONAL OBJ: LMC

LOCATION:
1884 RANDOPLH AVE
ST. PAUL,MN 55105

DESCRIPTION:
PROVIDING HEALTH CARE COVERAGE INFORMATION, EDUCATION AND APPLICATION ASSISTANCE TO LOW INCOME, UNINSURED INDIVIDUALS AND FAMILIES.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-06-07 |
| ACTIVITY ESTIMATE: | 21,000.00 |
| FUNDED AMOUNT: | 21,000.00 |
| UNLIQ OBLIGATIONS: | 11,379.00 |
| DRAWN THRU PGM YR: | 9,621.00 |
| DRAWN IN PGM YR: | 9,621.00 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 488 |
| TOT LOW: | 167 |
| TOT MOD: | 14 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 669 |
| PERCENT LOW / MOD: | 100.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 64 | 0 |
| BLACK/AFRICAN AMERICAN: | 49 | 0 |
| ASIAN: | 1 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 1 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 554 | 551 |
| TOTAL: | 669 | 551 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2007 | 01 - PEOPLE (GENERAL) | 130 | 01 - PEOPLE (GENERAL) | 669 |
| TOTAL: | | 130 | | 669 |

ACCOMPLISHMENT NARRATIVE: PROVIDING HEALTH CARE COVERAGE INFORMATION, EDUCATION AND APPLICATION ASSISTANCE TO LOW INCOME, UNINSURED INDIVIDUALS AND FAMILIES. 669 CLINIC PATIENTS RECEIVED 1,019 SCREENINGS AND 78 APPLICATIONS WERE APPROVED FOR INSURANCE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0031 - FREMONT COMMUNITY HEALTH SERVICES
ACTIVITY: 1185 - FREMONT COMMUNITY HEALTH SERVICES
STATUS: COMPLETED 05-31-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05M REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC

LOCATION:
3300 FREMONT AVE. NORTH
MINNEAPOLIS,MN 55412

DESCRIPTION:
PROVIDE LOW INCOME FAMILIES AND ELDERLY ASSISTANCE IN ACCCESS TO HEALTH CARE

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-06-07 |
| ACTIVITY ESTIMATE: | 50,000.00 |
| FUNDED AMOUNT: | 50,000.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 50,000.00 |
| DRAWN IN PGM YR: | 50,000.00 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 330 |
| TOT LOW: | 223 |
| TOT MOD: | 39 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 592 |
| PERCENT LOW / MOD: | 100.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 54 | 0 |
| BLACK/AFRICAN AMERICAN: | 39 | 0 |
| ASIAN: | 3 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 1 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 6 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 489 | 476 |
| TOTAL: | 592 | 476 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2007 | 01 - PEOPLE (GENERAL) | 320 | 01 - PEOPLE (GENERAL) | 592 |
| TOTAL: | | 320 | | 592 |

ACCOMPLISHMENT NARRATIVE: ASSIST LOW INCOME FAMILIES AND ELDERLY TO ACCESS HEALTH CARE THROUGH O UTREACH, EDUCATION, ENROLLMENT ASSISTANCE AND FOLLOWUP TO OBTAIN PUBLI C HEALTH INSURANCE COVERAGE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0032 - DOMESTIC ABUSE PROJECT'S PARENTING & PREVENTION PROJECT
ACTIVITY: 1186 - DAP PARENTING & PREVENTION PROJECT
STATUS: FUNDS BUDGETED

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05M REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC

LOCATION:
204 W. FRANKLIN AVE.
MINNEAPOLIS,MN 55404

DESCRIPTION:
TEACHING CHILDREN AND PARENTS OF LITTLE EARTHHOUSING PROJECT NON-VIOLENT AND NON-ABUSIVE METHODS OF COMMUNICATION AND INTERACTION

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-06-07 |
| ACTIVITY ESTIMATE: | 40,000.00 |
| FUNDED AMOUNT: | 40,000.00 |
| UNLIQ OBLIGATIONS: | 40,000.00 |
| DRAWN THRU PGM YR: | 0.00 |
| DRAWN IN PGM YR: | 0.00 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 104 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 104 |
| PERCENT LOW / MOD: | 100.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 7 | 0 |
| BLACK/AFRICAN AMERICAN: | 6 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 86 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 5 | 0 |
| TOTAL: | 104 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2007 | 01 - PEOPLE (GENERAL) | 145 | 01 - PEOPLE (GENERAL) | 104 |
| TOTAL: | | 145 | | 104 |

ACCOMPLISHMENT NARRATIVE: ENCOURAGING PARENTS & CHILDREN OF THE LITTLE EARTH HOUSING PROJECT TO CHOOSE NON-VIOLENT AND NON-ABUSIVE METHODS OF INTERACTION AND COMMUNICATION. SERVICES PROVIDED TO PARENTS ON EFFECTS OF VIOLENCE ON CHILDREN AND SAFETY PLANNING FOR CHILDREN WITNESSING VIOLENCE. THERAPY WORK WITH AT-RISK KIDS AND PROVISION OF HEALTH RELATIONSHIP/VIOLENCE PREVENTION WORKSHOPS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0033 - MPLS URBAN LEAGUE'S PRE-MEDIATIVE PARENTING BOOT CAMP
ACTIVITY: 1187 - PRE-MEDIATIVE PARENTING BOOT CAMP
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05M REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC

LOCATION:
2100 PLYMOUTH AVE.
MINNEAPOLIS,MN 55411

DESCRIPTION:
PROVIDE PARENTING SKILLS AND RESOURCES TO AFRICAN AMERICAN PARENTS TO PROMOTE FAMILY WELLNESS AND REDUCE VIOLENCE AMONG AT RISK YOUTH.

FINANCING:

| | TOTAL # | #HISPANIC |
|---|---|---|
| INITIAL FUNDING DATE: 08-06-07 | | |
| WHITE: | 2 | 0 |

| | |
|---|---|
| ACTIVITY ESTIMATE: | 75,000.00 |
| FUNDED AMOUNT: | 75,000.00 |
| UNLIQ OBLIGATIONS: | 18,467.00 |
| DRAWN THRU PGM YR: | 56,533.00 |
| DRAWN IN PGM YR: | 56,533.00 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 38 |
| TOT LOW: | 18 |
| TOT MOD: | 8 |
| TOT NON LOW MOD: | 1 |
| TOTAL: | 65 |
| PERCENT LOW / MOD: | 98.40 |

TOTAL FEMALE HEADED: 0

| | | |
|---|---|---|
| BLACK/AFRICAN AMERICAN: | 62 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 1 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 65 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2007 | 01 - PEOPLE (GENERAL) | 50 | 01 - PEOPLE (GENERAL) | 65 |
| TOTAL: | | 50 | | 65 |

ACCOMPLISHMENT NARRATIVE: PROVIDE AFRICAN AMERICAN PARENTS WITH CULTRUALLY CONGRUENT SKILLS AND RESOURCES TO PROMOTE FAMILY WELLNESS AND REDUCE VIOLENCE AMONG HIGH RI SK YOUTH.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0034 - MIGIZI COMMUNICATIONS
ACTIVITY: 1188 - MIGIZI COMMUNICATIONS
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05M REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC

LOCATION:
3123 EAST LAKE STREET
MINNEAPOLIS,MN 55406

DESCRIPTION:
USE NATIVE AMERICAN PEACEMAKING TECHNIQUES FOR AT RISK MIDDLE SCHOOL CHILDREN ADN THEIR PARENTS TO RECUDE VIOLENCE AND STRENGTHEN FAMILIES.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-06-07 |
| ACTIVITY ESTIMATE: | 48,000.00 |
| FUNDED AMOUNT: | 48,000.00 |
| UNLIQ OBLIGATIONS: | 6,523.28 |
| DRAWN THRU PGM YR: | 41,476.72 |
| DRAWN IN PGM YR: | 41,476.72 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 56 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 56 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 56 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 56 | 0 |

PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2007 | 01 - PEOPLE (GENERAL) | 30 | 01 - PEOPLE (GENERAL) | 56 |
| TOTAL: | | 30 | | 56 |

ACCOMPLISHMENT NARRATIVE: PROVIDE PEACEMAKING CAMPS TO TEACH NATIVE AMERICAN PEACEMAKING SKILLS TO PARENTS AND AT RISK MIDDLE SCHOOL CHILDREN TO STRENGTHEN FAMILIES A ND REDUCE VIOLENCE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0035 - CIVILRIGHTS/CDBG COMPLIANCE/FAIR HOUSING
ACTIVITY: 1189 - CIVIL RIGHTS/CDBG COMPLIANCE/FAIR HOUSIN
STATUS: FUNDS BUDGETED
OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
350 SOUTH 5TH STREET
MINNEAPOLIS,MN 55415

DESCRIPTION:
ADMININSTRATION OF CONTRACT COMPLIANCE, FAIR HOSUING ENFORCEMENT AND EDUCATION, CIVIL RIGHTS ENFORCEMENT, DAVIS BACON AND FED LABOR STANDARDS MONITORING AND OUTREACH.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-06-07 |
| ACTIVITY ESTIMATE: | 205,000.00 |
| FUNDED AMOUNT: | 205,000.00 |
| UNLIQ OBLIGATIONS: | 176,962.01 |
| DRAWN THRU PGM YR: | 28,037.99 |
| DRAWN IN PGM YR: | 28,037.99 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2007 | | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: ADMINISTRATION OF CIYT'S CONTRACT COMPLIANCE FUNCTIONS, ENCOFCEMENT OF

CITY'S CIVIL RIGHTS ORDINANCE, FAIR HOSUING EDUCATION AND ENFORCEMENT
, DAVIS BACON AND FEDERAL LABOR STANDARDS MONITORING AND OUTREACH.
NINE HOUSING COMPLAINTS RECEIVED, 8 ARE STILL UNDER INVESTIGATION, 1 M
EDIATED SETTLEMENT. BASIS OF ALLEGED DISCRIMINATION: 3-RACE, 2-GENDER,
1-RACE&GENDER, 1-DISABILITY STATUS, 1 PUBLIC ASSISTANCE STATUS,1-NATI

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0036 - CITIZEN PARTICIPATION
ACTIVITY: 1190 - CITIZEN PARTICIPATION
STATUS: UNDERWAY
OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21C REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
350 SOUTH 5TH STREET
MINNEAPOLIS,MN 55415

DESCRIPTION:
CITIZEN PARTICIPATION FUNDS TO CDBG TARGET AREA NEIGHBORHOOD ASSOCIATIONS.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-06-07 |
| ACTIVITY ESTIMATE: | 242,700.00 |
| FUNDED AMOUNT: | 151,170.46 |
| UNLIQ OBLIGATIONS: | 80,779.15 |
| DRAWN THRU PGM YR: | 85,415.31 |
| DRAWN IN PGM YR: | 70,391.31 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2007 | | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: CPED PROVIDES ADMINISTRATIVE FUNDING TO 24 TARGET-AREA NEIGHBORHOOD GR
OUPS. FUNDING FOR THIS CITIZEN PARTICIPATION PROGRAM WAS USED TO ENTER
INTO CONTRACTS WITH EACH OF THESE GROUPS TO ENSURE THE HIGHEST LEVEL
OF CITIZEN PARTICIPATION IN CPED DECISIONS. THIS IS TO ALLEVIATE CAUSE
S AND CONDITIONS OF URBAN BLIGHT, AND FOR STAFF, LEADERSHIP AND VOLUNT
EER TRAINING TO ALL THESE ORGANIZATIONS DURING THIS PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0037 - CPED PROGRAM ADMINISTRATION
ACTIVITY: 1191 - CPED PROGRAM ADMINISTRATION
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
350 SOUTH 5TH STREET
MINNEAPOLIS,MN 55415

DESCRIPTION:
ADMINISTRATION OF CPED HOSUING AND ECONOMIC DEVELOPMENT ACTIVITIES

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-06-07 |
| ACTIVITY ESTIMATE: | 103,000.00 |
| FUNDED AMOUNT: | 103,000.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 48,363.00 |
| DRAWN IN PGM YR: | 48,363.00 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2007 | | 1 | | 0 |
| TOTAL: | | 1 | | 0 |

ACCOMPLISHMENT NARRATIVE: GENERAL PROGRAM ADMINISTRATION OF CPED HOUSING AND ECONOMIC DEVELOPMEN T ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0038 - CPED PLANNING DEPARTMENT
ACTIVITY: 1192 - CPED PLANNING DEPARTMENT
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
350 SOUTH 5TH STREET
MINNEAPOLIS,MN 55415

DESCRIPTION:
ADMINISTRATION OF COMPREHENSIVE PLANNING ACTIVITIES INCLUDING ENVIRONMENTAL REVIEW SUPPORTING CONSOLIDATED PLAN

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-06-07 |
| ACTIVITY ESTIMATE: | 878,000.00 |
| FUNDED AMOUNT: | 878,000.00 |
| UNLIQ OBLIGATIONS: | 52,518.03 |
| DRAWN THRU PGM YR: | 855,537.97 |
| DRAWN IN PGM YR: | 855,487.97 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |

| | | | | |
|---|---|---|---|---|
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | TOTAL | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOT EXTREMELY LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOT LOW: | 0 | | | |
| TOT MOD: | 0 | | | |
| TOT NON LOW MOD: | 0 | TOTAL: | 0 | 0 |
| TOTAL: | 0 | | | |
| PERCENT LOW / MOD: | 0.00 | | | |
| TOTAL FEMALE HEADED: | 0 | | | |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2007 | | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: ADMINISTRATION OF COMPREHENSIVE PLANNING ACTIVITIES INCLUDING ENVIRONM ENTAL REVIEW SUPPORTING CONSOLIDATED PLAN.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0039 - NEIGHBORHOOD SERVICES
ACTIVITY: 1193 - NEIGHBORHOOD SERVICES
STATUS: FUNDS BUDGETED
LOCATION:
350 SOUTH 5TH STREET
MINNEAPOLIS,MN 55415

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:
ADMINISTRATIVE SUPPORT OF HOUSING ADVOCATES FOR LOW INCOME RESIDENTS SEEKING HOUSING.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-06-07 |
| ACTIVITY ESTIMATE: | 74,900.00 |
| FUNDED AMOUNT: | 74,900.00 |
| UNLIQ OBLIGATIONS: | 74,900.00 |
| DRAWN THRU PGM YR: | 0.00 |
| DRAWN IN PGM YR: | 0.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

| | | | | |
|---|---|---|---|---|
| NUMBER OF ASSISTED: | | | | |
| | TOTAL | | | |
| TOT EXTREMELY LOW: | 0 | | | |
| TOT LOW: | 0 | | | |
| TOT MOD: | 0 | | | |
| TOT NON LOW MOD: | 0 | | | |
| TOTAL: | 0 | | | |
| PERCENT LOW / MOD: | 0.00 | | | |
| TOTAL FEMALE HEADED: | 0 | | | |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|

| | | |
|---|---|---|
| 2007 | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENT NARRATIVE: ADMINISTRATIVE SUPPORT OF HOUSING ADVOCATES FRO LOW INCOME RESIDENTS S EEKING HOUSING.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0041 - GRANT ADMINISTRATION
ACTIVITY: 1194 - GRANT ADMINISTRATION
STATUS: COMPLETED 05-31-08
LOCATION:
350 SOUTH 5TH STREET
MINNEAPOLIS,MN 55415

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:
GENERAL ADMINISTRATION FOR CITY'S CDBG PUBLIC SERVICE PROGRAMS.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-06-07 |
| ACTIVITY ESTIMATE: | 71,900.00 |
| FUNDED AMOUNT: | 71,900.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 71,900.00 |
| DRAWN IN PGM YR: | 71,900.00 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2007 | | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: GENERAL ADMINISTRATION FOR CITY'S CDBG PUBLIC SERVICE PROGRAMS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0040 - WAY TO GROW ADMINISTRATION
ACTIVITY: 1195 - WAY TO GROW ADMINISTRATION
STATUS: UNDERWAY
LOCATION:
350 SOUTH 5TH STREET

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:
GENERAL ADMINISTRATION FOR WAY TO GROW PROGRAM

MINNEAPOLIS,MN 55415

FINANCING:

| | | | TOTAL # | #HISPANIC |
|---|---|---|---|---|
| INITIAL FUNDING DATE: | 08-06-07 | WHITE: | 0 | 0 |
| ACTIVITY ESTIMATE: | 27,000.00 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 27,000.00 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 12,186.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 21,078.43 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 21,078.43 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | TOTAL | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOT EXTREMELY LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOT LOW: | 0 | | | |
| TOT MOD: | 0 | | | |
| TOT NON LOW MOD: | 0 | TOTAL: | 0 | 0 |
| TOTAL: | 0 | | | |
| PERCENT LOW / MOD: | 0.00 | | | |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2007 | | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: GENERAL ADMINISTRATION FOR WAY TO GROW PROGRAM

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007

PROJECT: 0042 - FINANCE ADMINISTRATION

ACTIVITY: 1196 - FINANCE ADMINISTRATION

STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY

OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:

350 SOUTH 5TH STREET

MINNEAPOLIS,MN 55415

DESCRIPTION:

FINANCIAL ADMINISTRATION AND ACCOUNTABILITY FOR CONSOLIDATED PLAN PROGRAMS

FINANCING:

| | | | TOTAL # | #HISPANIC |
|---|---|---|---|---|
| INITIAL FUNDING DATE: | 08-06-07 | WHITE: | 0 | 0 |
| ACTIVITY ESTIMATE: | 205,000.00 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 205,000.00 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 190,902.59 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 14,097.41 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 14,097.41 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | TOTAL | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOT EXTREMELY LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOT LOW: | 0 | | | |
| TOT MOD: | 0 | | | |
| TOT NON LOW MOD: | 0 | TOTAL: | 0 | 0 |
| TOTAL: | 0 | | | |
| PERCENT LOW / MOD: | 0.00 | | | |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2007 | | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: FINANCIAL ADMINISTRATION AND ACCOUNTABILITY FOR CONSOLIDATED PLAN PROG RAMS

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0043 - GRANTS & SPECIAL PROJECTS
ACTIVITY: 1197 - GRANTS & SPECIAL PROJECTS
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
350 SOUTH 5TH STREET
MINNEAPOLIS,MN 55415

DESCRIPTION:
RESOURCE DEVELOPMENT AND MANAGEMENT FOR CONSOLDIATED PLAN STRATEGIES, OVERALL CITY MANAGEMENT OF CONSOLIDATED PLAN

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-06-07 |
| ACTIVITY ESTIMATE: | 244,900.00 |
| FUNDED AMOUNT: | 244,900.00 |
| UNLIQ OBLIGATIONS: | 60,771.06 |
| DRAWN THRU PGM YR: | 184,128.94 |
| DRAWN IN PGM YR: | 184,128.94 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2007 | | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: RESOUCE DEVELOPMENT AND MANGEMENT FOR CONSOLIDATED PLAN STRATEGIES; OV ERALL CITY MANAGEMENT OF CONSOLIDATED PLAN, INCLUDING HOMELESSNESS INT ITIATIVES

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0044 - NORTHSIDE/SOUTSIDE LEGAL AID
ACTIVITY: 1198 - NORTHSIDE/SOUTHSIDE LEGAL AID
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
430 FIRST AVE. N.
MINNEAPOLIS,MN 55401

DESCRIPTION:
LEGAL REPRESENTATION FOR LOW AND MODERATE INCOME PEOLE ON HOUSING RELATED ISSUES.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-06-07 |
| ACTIVITY ESTIMATE: | 35,000.00 |
| FUNDED AMOUNT: | 35,000.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 35,000.00 |
| DRAWN IN PGM YR: | 35,000.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2007 | | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: PROVIDE LEGAL REPRESENTATION FOR LOW AND MODERATE INCOME PEOPLE ON HOU
SING RELATED ISSUES, INCLUDING FAIR HOUSING ISSUES.
173 PERSONS WERE REPRESENTED WITH A POSITIVE OUTCOME IN 85% OF CASES.
SIX CONSULTATIONS WERE HELD WITH CITY HOUSING ADVOCACY STAFF.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0045 - PUBLIC HOUSING RESIDENT PARTICIPATION
ACTIVITY: 1199 - PUBLIC HOUSING RESIDENT PARTICIPATION
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21C REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
350 SOUTH 5TH STREET
MINNEAPOLIS,MN 55415

DESCRIPTION:
SUPPORT OF PUBLIC HOUSING RESIDENTS COUNCILS

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-06-07 |
| ACTIVITY ESTIMATE: | 70,900.00 |
| FUNDED AMOUNT: | 70,900.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |

| | |
|---|---|
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 70,900.00 |
| DRAWN IN PGM YR: | 70,900.00 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | | |
|---|---|---|
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2007 | | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: MPHA ENCOURAGES RESIDENT PARTICIPATION IN ALL ASPECTS OF PUBLIC HOUSIN G. THIS IS DONE IN CONJUNCTION WITH 41 RESIDENT COUNCILS. EFFORTS INCL UDE COORDINATION AND PERFORMANCE OF COMMUNITY BUILDING ACITIVITIES; TR AINING RESIDENT COUNCIL OFFICERS; ON-GOING SUPPORT TO RESIDENT COUNCIL MEMBERS; AND OPERATION OF A COMMUNITY FOOD SHELF AND OTHER RESIDENT S ERVICES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0046 - YOUTH COORDINATING BOARD
ACTIVITY: 1200 - YOUTH COORDINATING BOARD
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:

LOCATION:
350 SOUTH 5TH STREET
MINNEAPOLIS,MN 55415

DESCRIPTION:
ADVOCATE, CATALYST AND DEVELOPER OR COMPREHENSIVE SERVICES AND SYSTEMS BENEFITING YOUTH, CHILDREN AND FAMILIES

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-06-07 |
| ACTIVITY ESTIMATE: | 64,900.00 |
| FUNDED AMOUNT: | 64,900.00 |
| UNLIQ OBLIGATIONS: | 97.00 |
| DRAWN THRU PGM YR: | 64,803.00 |
| DRAWN IN PGM YR: | 64,803.00 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2007 | | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: ADVOCATE, CATALYST AND DEVLOPER OR COMPREHENSIVE SERVICES AND SYSTEMS BENEFITING CHILDREN, YOUTH AND FAMILIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0047 - HOUSING DISCRIMINATION LAW PROJECT
ACTIVITY: 1201 - HOUSING DISCRIMINATION LAW PROJECT
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
430 FIRST AVE. NORTH
MINNEAPOLIS,MN 55401

DESCRIPTION:
INVESTIGATION AND REPRESENTATION OF LOW INCOME CLIENTS WITH HOUSING DISCRIMINATION CLAIMS.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-06-07 |
| ACTIVITY ESTIMATE: | 59,900.00 |
| FUNDED AMOUNT: | 56,900.00 |
| UNLIQ OBLIGATIONS: | 23,698.00 |
| DRAWN THRU PGM YR: | 33,202.00 |
| DRAWN IN PGM YR: | 33,202.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2007 | | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: INVESTIGATION AND REPRESENTATION OF LOW INCOME CLIENTS WITH HOUSING DI SCRIMINATION CLAIMS

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING
ACTIVITY: 1202 - LOVELL SQUARE NON PROFIT ADMIN
STATUS: UNDERWAY
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
1115 HUMBOLDT AVE N
MPLS,MN 55401

DESCRIPTION:
NON PROFIT ADMIN

FINANCING:
INITIAL FUNDING DATE: 07-25-08
ACTIVITY ESTIMATE: 30,000.00
FUNDED AMOUNT: 20,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | 10 - HOUSING UNITS | 25 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 25 | | 0 |

ACCOMPLISHMENT NARRATIVE: ACTIVITY HAS NOT BEGUN DURING PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0048 - NEW ARRIVALS ADVOCATE AND NATIVE AMERICAN ADVOCATE
ACTIVITY: 1203 - NEW ARRIVALS ADVOCATE & NATIVE AMERICAN
STATUS: UNDERWAY
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
350 SOUTH 5TH STREET
MINNEAPOLIS,MN 55415

DESCRIPTION:
IMMIGRANT ACCESS TO CITY SERVICES VIA TRANSLATION AND INTERPRETATION SERVICES, ASSISTANCE TO NATIVE AMERICANS NAVIGATING SYSTEMS OF CITY.

FINANCING:

| | TOTAL # | #HISPANIC |
|---|---|---|

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-07-07 |
| ACTIVITY ESTIMATE: | 132,800.00 |
| FUNDED AMOUNT: | 132,800.00 |
| UNLIQ OBLIGATIONS: | 129,852.11 |
| DRAWN THRU PGM YR: | 2,947.89 |
| DRAWN IN PGM YR: | 2,947.89 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 1,507 |
| TOT LOW: | 2,280 |
| TOT MOD: | 898 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 4,685 |
| PERCENT LOW / MOD: | 100.00 |

TOTAL FEMALE HEADED: 0

| | | |
|---|---|---|
| WHITE: | 2,653 | 2,573 |
| BLACK/AFRICAN AMERICAN: | 384 | 0 |
| ASIAN: | 280 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 1,368 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 4,685 | 2,573 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2007 | 01 - PEOPLE (GENERAL) | 11,747 | 01 - PEOPLE (GENERAL) | 4,685 |
| TOTAL: | | 11,747 | | 4,685 |

ACCOMPLISHMENT NARRATIVE: MULTICULTURAL SERVICES INCREASED FOCUS ON EDUCATION, CAPACITY BUILDING , AND KNOWLEDGE OF PROTOCOLS AND COMPLIANCE WITH CITY POLICIES. INCREA SE IN SPECIFIC CULTURAL SPECIFIC COMMUNITY OUTREACH. NATIVE AMERICAN A DVOTE HAS INCREASED HEALTH AWARENESS WITH COMMUNITY WELLNESS FAIRS, IN CREASED PLANNING EFFORTS AMONG THE COMMUNITIES AND PROVIDED STREET OUT REACH EFFORTS, CULTURAL AND HERITAGE CURRICULA, AND ENGAGEMENT PROGRAM

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0005 - CPED: HOUSING DEVELOPMENT ASSISTANCE
ACTIVITY: 1207 - 2011 PILLSBURY - NON PROFIT ADMIN
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION:
2011 PILLSBURY AVE
MPLS,MN 55404

DESCRIPTION:
PREDEVELOPMENT COSTS ON THE PROPOSED REHAB OF 27 SRO UNITS AT 2011 PILLSBURY AVE

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 01-21-08 |
| ACTIVITY ESTIMATE: | 30,000.00 |
| FUNDED AMOUNT: | 30,000.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 30,000.00 |
| DRAWN IN PGM YR: | 30,000.00 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |

| | | | | |
|---|---|---|---|---|
| TOT LOW: | 0 | | | |
| TOT MOD: | 0 | | | |
| TOT NON LOW MOD: | 0 | TOTAL: | 0 | 0 |
| TOTAL: | 0 | | | |
| PERCENT LOW / MOD: | 0.00 | | | |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | 10 - HOUSING UNITS | 27 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 27 | | 0 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS REPORTED AT ACTIVITY #1209.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0004 - MULTI-FAMILY AFFORDABLE HOUSING
ACTIVITY: 1209 - 2011 PILLSBURY
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION:
2011 PILLSBURY
MPLS,MN 55401

DESCRIPTION:
ACQUISTION /REHAB WITH ALLIANCE
HSG ON 27 EFFICIENCY UNITS

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 03-25-08 |
| ACTIVITY ESTIMATE: | 496,000.00 |
| FUNDED AMOUNT: | 496,000.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 330,965.11 |
| DRAWN IN PGM YR: | 330,965.11 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | 10 - HOUSING UNITS | 27 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 27 | | 0 |

ACCOMPLISHMENT NARRATIVE: PROJECT FINANCING CLOSED 10/23/07. REHAB CONSTRUCTION IS UNDERWAY WITH ANTICIPATED COMPLETION BY THE END OF 2008. $30,000 NON PROFIT ADMIN F ULLY FUNDED AS 5/31/08. $184,679 REMAINING TO BE FUNDED ON CDBG REHAB LOAN AS OF 5/31/08.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0005 - CPED: HOUSING DEVELOPMENT ASSISTANCE
ACTIVITY: 1210 - ALLIANCE HOUSING APARTMENTS PROJECT
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION:
NON PROFIT ADMIN
724 E 17TH ST
MPLS,MN 55404

DESCRIPTION:
60 UNIT ADDITION TO

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 07-25-08 |
| ACTIVITY ESTIMATE: | 30,000.00 |
| FUNDED AMOUNT: | 20,000.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 0.00 |
| DRAWN IN PGM YR: | 0.00 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | 10 - HOUSING UNITS | 60 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 60 | | 0 |

ACCOMPLISHMENT NARRATIVE: ACTIVITY HAS NOT BEGUN DURING PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0009 - VACANT & BOARDED HOUSING

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY

ACTIVITY: 1211 - VACANT AND BOARDED HOUSING MATRIX CODE: 04 REG CITATION: 570.202 NATIONAL OBJ: SBS
STATUS: UNDERWAY
LOCATION:
105 5TH AVE S
MPLS,MN 55401

DESCRIPTION:
PRGRAM DELIVERY COSTS FOR H/O VACANT AND BOARDED HSG PROGRAM
ADMIN

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 01-21-08 |
| ACTIVITY ESTIMATE: | 700,816.96 |
| FUNDED AMOUNT: | 700,816.96 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 486,265.37 |
| DRAWN IN PGM YR: | 486,265.37 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 21 |
| TOTAL: | | 0 | | 21 |

ACCOMPLISHMENT NARRATIVE: VACANT AND BOARDED HOUSING PROGRAM IS A MECHANISM USED TO ADDRESS THE REDEVELOPMENT NEEDS OF THE CITY OF MINNEAPOLIS. IT IS DESIGNED TO PRO VIDE EXPERTISE OF CPED AND NEIGHBORHOOD ORGANIZATIONS TO REVOVE BLIGHT . IN MOST RECENT PROGRAM YEAR, 21 PROPERTIES WERE ACQUIRED AND 2 WERE DEVELOPED AND SOLD TO L/M BUYERS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0037 - CPED PROGRAM ADMINISTRATION
ACTIVITY: 1212 - CPED PROGRAM ADMINISTRATION
STATUS: COMPLETED 05-31-08

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
105 5TH AVE S
MPLS,MN 55401

DESCRIPTION:
OVERHEAD ADMINISTRATION OF SPECIFIC CDBG PROJECTS

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 01-21-08 |
| ACTIVITY ESTIMATE: | 50,000.00 |
| FUNDED AMOUNT: | 50,000.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 50,000.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |

| | |
|---|---|
| DRAWN IN PGM YR: | 50,000.00 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | | |
|---|---|---|
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | | 0 | | 0 |
| 2007 | | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: PROGRAM ADMINISTRATION FOR CPED CDBG PROGRAMMING.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0009 - VACANT & BOARDED HOUSING
ACTIVITY: 1213 - VACANT & BOARDED PROGRAM
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 04 REG CITATION: 570.202 NATIONAL OBJ: SBS

LOCATION:
105 5TH AVE S
MPLS,MN 55401

DESCRIPTION:
DILAPIDATED UNINHABITED RESIDENTIAL STRUCTURES ARE DEMOED FOR FUTURE REDEVELOPMENT

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 01-21-08 |
| ACTIVITY ESTIMATE: | 300,000.00 |
| FUNDED AMOUNT: | 82,988.58 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 82,988.58 |
| DRAWN IN PGM YR: | 82,988.58 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS NOTED IN ACTIVITY #1211.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
ACTIVITY: 1216 - AFFORDABLE OWNERSHIP HOUSING PROGRAM
STATUS: FUNDS BUDGETED

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION:
110 E 36TH ST
MPLS,MN 55408

DESCRIPTION:
HOME BUYER INITIATED PROGRAM

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 01-21-08 |
| ACTIVITY ESTIMATE: | 19,000.00 |
| FUNDED AMOUNT: | 17,100.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 17,100.00 |
| DRAWN IN PGM YR: | 0.00 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |
| TOTAL FEMALE HEADED: | 0 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2004 | 10 - HOUSING UNITS | 1 | 10 - HOUSING UNITS | 0 |
| 2005 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 1 | | 0 |

ACCOMPLISHMENT NARRATIVE: AOHP CITY OF LAKES COMMUNITY LAND TRUS (HIP PROGRAM) FOR EXPANDING SUP PLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHLDS. CITY DIS BURSED $17,100 FOR THE RENOVATION OF 110 E 36TH STREET IN 2007. THE RE MAINING $1,900 WIL BE DISBURSED UPON COMPLETION OF THE PROJECT.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
ACTIVITY: 1217 - AFFORDABLE OWNERSHIP HOUSING PROGRAM
STATUS: FUNDS BUDGETED

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION:
2840 34TH AVE S
MPLS,MN 55406

DESCRIPTION:
HOMEBUYER INITIATED PROGRAM

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 01-21-08 |
| ACTIVITY ESTIMATE: | 19,000.00 |
| FUNDED AMOUNT: | 17,100.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 17,100.00 |
| DRAWN IN PGM YR: | 0.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2004 | 10 - HOUSING UNITS | 1 | 10 - HOUSING UNITS | 0 |
| 2005 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 1 | | 0 |

ACCOMPLISHMENT NARRATIVE: AOHP CITY OF LAKES COMMUNITY LAND TRUS (HIP PROGRAM) FOR EXPANDING SUP PLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHLDS. CITY DIS BURSED $17,100 FOR THE RENOVATION OF 2840 34TH AVE S. THE REMAINING $1 ,900 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
ACTIVITY: 1218 - AFFORDABLE OWNERSHIP HOUSING PROGRAM
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION:
113 W 59TH ST
MPLS,MN 55419

DESCRIPTION:
HOMEBUYER INITIATED PROGRAM

FINANCING:

| | | | TOTAL # | #HISPANIC |
|---|---|---|---|---|
| INITIAL FUNDING DATE: | 01-21-08 | WHITE: | 0 | 0 |
| ACTIVITY ESTIMATE: | 8,300.00 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 7,470.00 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 7,470.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 7,470.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | TOTAL | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOT EXTREMELY LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOT LOW: | 0 | | | |
| TOT MOD: | 0 | | | |
| TOT NON LOW MOD: | 0 | TOTAL: | 0 | 0 |
| TOTAL: | 0 | | | |
| PERCENT LOW / MOD: | 0.00 | | | |
| TOTAL FEMALE HEADED: | 0 | | | |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2004 | 10 - HOUSING UNITS | 1 | 10 - HOUSING UNITS | 0 |
| 2005 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 1 | | 0 |

ACCOMPLISHMENT NARRATIVE: AOHP CITY OF LAKES COMMUNITY LAND TRUS (HIP PROGRAM) FOR EXPANDING SUP PLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHLDS. CITY DIS BURSED $7,400 FOR THE RENOVATION OF 113 W 59TH STREET IN 2007. THE REM AINING $900 WILL BE DISBURSED UPON THE COMPLETION OF PROJECT.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
ACTIVITY: 1219 - AFFORDABLE OWNERSHIP HOUSING PROGRAM
STATUS: UNDERWAY
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION:
3635 VINCENT AVE N
MPLS,MN 55412

DESCRIPTION:
HOMEBUYER INITIATED PROGRAM

FINANCING:

| | | | TOTAL # | #HISPANIC |
|---|---|---|---|---|
| INITIAL FUNDING DATE: | 01-21-08 | WHITE: | 0 | 0 |
| ACTIVITY ESTIMATE: | 19,000.00 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 17,100.00 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 17,100.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 17,100.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | | |
|---|---|---|
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2004 | 10 - HOUSING UNITS | 1 | 10 - HOUSING UNITS | 0 |
| 2005 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 1 | | 0 |

ACCOMPLISHMENT NARRATIVE: AOHP CITY OF LAKES COMMUNITY LAND TRUS (HIP PROGRAM) FOR EXPANDING SUP PLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHLDS. CITY DIS BURSED $17,100 FOR THE RENOVATION OF 3635 VINCENT AVE N IN 2007. THE R EMAINING $1,900 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
ACTIVITY: 1220 - AFFORDABLE OWNERSHIP HOUSING PROGRAM
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION:
3714 LONGFELLOW AVE
MPLS,MN 55407

DESCRIPTION:
HOMEBUYER INITIATED PROGRAM

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 01-21-08 |
| ACTIVITY ESTIMATE: | 19,000.00 |
| FUNDED AMOUNT: | 17,100.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 17,100.00 |
| DRAWN IN PGM YR: | 17,100.00 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2004 | 10 - HOUSING UNITS | 1 | 10 - HOUSING UNITS | 0 |
| 2005 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 1 | | 0 |

ACCOMPLISHMENT NARRATIVE: AOHP CITY OF LAKES COMMUNITY LAND TRUS (HIP PROGRAM) FOR EXPANDING SUP PLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHLDS. CITY DIS BURSED $17,100 FOR THE RENOVATION OF 3714 LONGFELLOW AVE IN 2007. THE REMAINING $1,900 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0004 - MULTI-FAMILY AFFORDABLE HOUSING
ACTIVITY: 1221 - FRANKLIN GATEWAY WELLSTONE
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION:
1931 PORTLAND AVE
612,616,620 FRANKLIN AVE E
MPLS,MN 55405

DESCRIPTION:
CDBG

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 05-20-08 |
| ACTIVITY ESTIMATE: | 450,000.00 |
| FUNDED AMOUNT: | 450,000.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 450,000.00 |
| DRAWN IN PGM YR: | 450,000.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | 10 - HOUSING UNITS | 49 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 49 | | 0 |

ACCOMPLISHMENT NARRATIVE: CLOSING ON NEW CONSTRUCTION OCCURRED 12/18/2007. COMPLETION ANTICIPATE D FOR NEXT CAPER REPORTING CYCLE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING
ACTIVITY: 1222 - NOKOMA COOPERATIVE - NON PROFIT ADMIN
STATUS: UNDERWAY
LOCATION:
1920 3RD AVE S
MPLS,MN 55401

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:
NON PROFIT ADMIN

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 03-25-08 |
| ACTIVITY ESTIMATE: | 30,000.00 |
| FUNDED AMOUNT: | 20,000.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 20,000.00 |
| DRAWN IN PGM YR: | 20,000.00 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | 10 - HOUSING UNITS | 1 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 1 | | 0 |

ACCOMPLISHMENT NARRATIVE: $20,000 FUNDED ON NON PROFIT ADMIN CONTRACT FEBRUARY 2008. $10,000 REM AINS TO BE FUNDED. CLOSING ON ACQUISITION/REHAB FINANCING OF EXISTING 19-UNIT APARTMENT BLDG IS IN PROCESS. CLOSING, CONSTRUCTION START AND COMPLETION ANTICIPATED IN NEXT EAR'S CAPER REPORT CYCLE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0007 - RESIDENTIAL LOAN/GRANT

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY

ACTIVITY: 1223 - HOME IMPROVEMENT LOANS & GRANT MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: COMPLETED 05-31-08
LOCATION:
3200 30TH AVE S
MPLS,MN 55406

DESCRIPTION:
HOME REHABILITATION FOR SINGLE FAMILY AND DUPLEXES

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 05-20-08 |
| ACTIVITY ESTIMATE: | 30,000.00 |
| FUNDED AMOUNT: | 30,000.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 30,000.00 |
| DRAWN IN PGM YR: | 30,000.00 |

NUMBER OF HOUSEHOLDS ASSISTED:

| | OWNER | RENTER | TOTAL |
|---|---|---|---|
| TOT EXTREMELY LOW: | 0 | 0 | 0 |
| TOT LOW: | 1 | 0 | 1 |
| TOT MOD: | 0 | 1 | 1 |
| TOT NON LOW MOD: | 0 | 0 | 0 |
| TOTAL: | 1 | 1 | 2 |
| PERCENT LOW / MOD: | 100.00 | 100.00 | 100.00 |

TOTAL FEMALE HEADED: 1

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 2 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| | 0 | 0 |
| TOTAL: | 2 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | 10 - HOUSING UNITS | 2 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 2 |
| TOTAL: | | 2 | | 2 |

ACCOMPLISHMENT NARRATIVE: $20,000 CODE ABATEMENT LOAN, $10,000 LEAD GRANT. WORK COMPLETED AND FU
NDS DRAWN DOWN DECEMBER 2007.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
ACTIVITY: 1224 - AFFORDABLE OWNERSHIP HOUSING PROGRAM MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH
STATUS: UNDERWAY
LOCATION:
120 E 35TH ST
MPLS,MN 55408

DESCRIPTION:
AFFORDABLE OWNERSHIP

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 03-25-08 |
| ACTIVITY ESTIMATE: | 20,000.00 |
| FUNDED AMOUNT: | 18,000.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 18,000.00 |
| DRAWN IN PGM YR: | 18,000.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |

| | | | | |
|---|---|---|---|---|
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | TOTAL | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOT EXTREMELY LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOT LOW: | 0 | | | |
| TOT MOD: | 0 | | | |
| TOT NON LOW MOD: | 0 | TOTAL: | 0 | 0 |
| TOTAL: | 0 | | | |
| PERCENT LOW / MOD: | 0.00 | | | |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2004 | 10 - HOUSING UNITS | 1 | 10 - HOUSING UNITS | 0 |
| 2005 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 1 | | 0 |

ACCOMPLISHMENT NARRATIVE: AOHP CITY OF LAKES COMMUNITY LAND TRUS (HIP PROGRAM) FOR EXPANDING SUP PLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHLDS. CITY DIS BURSED $18,000 FOR THE RENOVATION OF 120 E 35TH STREET. THE REMAINING $2,000 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
ACTIVITY: 1225 - AFFORDABLE OWNERSHIP HOUSING PROGRAM
STATUS: UNDERWAY
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION:
5426 OLIVER AVE N
MPLS,MN 55430

DESCRIPTION:
AFFORDABLE OWNERSHIP

FINANCING:

| | | | TOTAL # | #HISPANIC |
|---|---|---|---|---|
| INITIAL FUNDING DATE: | 03-25-08 | WHITE: | 0 | 0 |
| ACTIVITY ESTIMATE: | 7,550.00 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 6,795.00 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 6,795.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 6,795.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | TOTAL | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOT EXTREMELY LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOT LOW: | 0 | | | |
| TOT MOD: | 0 | | | |
| TOT NON LOW MOD: | 0 | TOTAL: | 0 | 0 |
| TOTAL: | 0 | | | |
| PERCENT LOW / MOD: | 0.00 | | | |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2004 | 10 - HOUSING UNITS | 1 | 10 - HOUSING UNITS | 0 |
| 2005 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 1 | | 0 |

ACCOMPLISHMENT NARRATIVE: AOHP CITY OF LAKES COMMUNITY LAND TRUS (HIP PROGRAM) FOR EXPANDING SUP PLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHLDS. CITY DIS BURSED $6,795 FOR THE RENOVATION OF 5246 OLIVER AVE N. THE REMAINING $ 755 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
ACTIVITY: 1226 - AFFORDABLE OWNERSHIP HOUSING PROGRAM
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION:
2818 GRAND ST NE
MPLS,MN 55418

DESCRIPTION:
AFFORDABLE OWNERSHIP HOUSING

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 03-25-08 |
| ACTIVITY ESTIMATE: | 14,775.00 |
| FUNDED AMOUNT: | 13,297.50 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 13,297.50 |
| DRAWN IN PGM YR: | 13,297.50 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2004 | 10 - HOUSING UNITS | 1 | 10 - HOUSING UNITS | 0 |
| 2005 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |

| | | | | |
|---|---|---|---|---|
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 1 | | 0 |

ACCOMPLISHMENT NARRATIVE: AOHP CITY OF LAKES COMMUNITY LAND TRUS (HIP PROGRAM) FOR EXPANDING SUP PLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHLDS. CITY DIS BURSED $13,298 FOR THE RENOVATION OF 2818 GRAND ST NE. THE REMAINING $ 1,477 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
ACTIVITY: 1227 - AFFORDABLE OWNERSHIP HOUSING PROGRAM
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION:
6137 12TH AVE S
MPLS,MN 55417

DESCRIPTION:
AFFORDABLE OWNERSHIP HOMEBUYER INITIATED PROGRAM

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 03-25-08 |
| ACTIVITY ESTIMATE: | 13,300.00 |
| FUNDED AMOUNT: | 11,970.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 11,970.00 |
| DRAWN IN PGM YR: | 11,970.00 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2004 | 10 - HOUSING UNITS | 1 | 10 - HOUSING UNITS | 0 |
| 2005 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 1 | | 0 |

ACCOMPLISHMENT NARRATIVE: AOHP CITY OF LAKES COMMUNITY LAND TRUS (HIP PROGRAM) FOR EXPANDING SUP PLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHLDS. CITY DIS BURSED $13,390 FOR THE RENOVATION OF 6137 12TH AVE S. THE REMAINING $1 ,339 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0009 - HIGH DENSITY CORRIDOR HOUSING
ACTIVITY: 1234 - WEST BROADWAY CURVE
STATUS: UNDERWAY
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AFFORDABILITY
MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
1920 WEST BROADWAY
MINNEAPOLIS,MN 55411

DESCRIPTION:
ACQUISITIONS

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 03-25-08 |
| ACTIVITY ESTIMATE: | 67,000.00 |
| FUNDED AMOUNT: | 63,623.21 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 62,077.60 |
| DRAWN IN PGM YR: | 62,077.60 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | 10 - HOUSING UNITS | 1 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 1 | | 0 |

ACCOMPLISHMENT NARRATIVE: 1920 W BROADWAY ACQUIRED 2/4/08

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
ACTIVITY: 1237 - AFFORDABLE OWNERSHIP HSG PROGRAM
STATUS: UNDERWAY
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION:
3504 14TH AVE S
MPLS,MN 55408

DESCRIPTION:
HOMEBUYER INITIATED PROGRAM

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 05-20-08 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |

| | | | | |
|---|---|---|---|---|
| ACTIVITY ESTIMATE: | 8,750.00 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 7,875.00 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 7,875.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 7,875.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | TOTAL | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOT EXTREMELY LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOT LOW: | 0 | | | |
| TOT MOD: | 0 | | | |
| TOT NON LOW MOD: | 0 | TOTAL: | 0 | 0 |
| TOTAL: | 0 | | | |
| PERCENT LOW / MOD: | 0.00 | | | |
| TOTAL FEMALE HEADED: | 0 | | | |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2004 | 10 - HOUSING UNITS | 1 | 10 - HOUSING UNITS | 0 |
| 2005 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 1 | | 0 |

ACCOMPLISHMENT NARRATIVE: AOHP CITY OF LAKES COMMUNITY LAND TRUS (HIP PROGRAM) FOR EXPANDING SUP PLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHLDS. CITY DIS BURSED $7,8750 FOR THE RENOVATION OF 3504 14TH AVE S. THE REMAINING $8 75 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
ACTIVITY: 1238 - AFFORDABLE OWNERSHIP HSG PROGRAM
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION:
3915 RUSSELL AVE N
MPLS,MN 55408

DESCRIPTION:
HOMEBUYER INITIATED PROGRAM

FINANCING:

| | | | TOTAL # | #HISPANIC |
|---|---|---|---|---|
| INITIAL FUNDING DATE: | 03-25-08 | WHITE: | 0 | 0 |
| ACTIVITY ESTIMATE: | 20,000.00 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 18,000.00 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 18,000.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 18,000.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | TOTAL | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOT EXTREMELY LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |

| | | | | |
|---|---|---|---|---|
| TOT LOW: | 0 | | | |
| TOT MOD: | 0 | | | |
| TOT NON LOW MOD: | 0 | TOTAL: | 0 | 0 |
| TOTAL: | 0 | | | |
| PERCENT LOW / MOD: | 0.00 | | | |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2004 | 10 - HOUSING UNITS | 1 | 10 - HOUSING UNITS | 0 |
| 2005 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 1 | | 0 |

ACCOMPLISHMENT NARRATIVE: AOHP CITY OF LAKES COMMUNITY LAND TRUS (HIP PROGRAM) FOR EXPANDING SUPPLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHLDS. CITY DISBURSED $18,000 FOR THE RENOVATION OF 3915 RUSSELL AVE N. THE REMAINING $2,000 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0004 - COMMERCIAL ECONOMIC DEVELOPMENT FUND
ACTIVITY: 1239 - JUXTAPOSITION ARTS EXPANSION
STATUS: FUNDS BUDGETED
LOCATION:
1100 WEST BROADWAY AVE
MPLS,MN 55401

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: AFFORDABILITY
MATRIX CODE: 17D REG CITATION: 570.203(A) NATIONAL OBJ: LMC

DESCRIPTION:
LOAN FOR ACQUISITION OF BUILDING TO EXPAND YOUTH AND YOUNG ADULT FOCUSED ARTS ORGANIZATION

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 08-13-08 |
| ACTIVITY ESTIMATE: | 165,000.00 |
| FUNDED AMOUNT: | 165,000.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 0.00 |
| DRAWN IN PGM YR: | 0.00 |

NUMBER OF ASSISTED:

| | TOTAL | TOTAL # | #HISPANIC |
|---|---|---|---|
| TOT EXTREMELY LOW: | 0 | WHITE: | 0 |
| TOT LOW: | 0 | BLACK/AFRICAN AMERICAN: | 0 |
| TOT MOD: | 0 | ASIAN: | 0 |
| TOT NON LOW MOD: | 0 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 |
| TOTAL: | 0 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 |
| PERCENT LOW / MOD: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 |
| | | ASIAN & WHITE: | 0 |
| | | BLACK/AFRICAN AMERICAN & WHITE: | 0 |
| | | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 |
| | | OTHER MULTI-RACIAL: | 0 |
| | | TOTAL: | 0 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2004 | 08 - BUSINESSES | 1 | 08 - BUSINESSES | 0 |
| 2005 | 08 - BUSINESSES | 0 | 08 - BUSINESSES | 0 |
| 2006 | 08 - BUSINESSES | 0 | 08 - BUSINESSES | 0 |
| 2007 | 08 - BUSINESSES | 1 | 08 - BUSINESSES | 0 |
| TOTAL: | | 2 | | 0 |

ACCOMPLISHMENT NARRATIVE: NO ACTIVITY TO REPORT THIS PROGRAM YEAR

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0005 - CPED: HOUSING DEVELOPMENT ASSISTANCE
ACTIVITY: 1241 - FRANKLIN STEELE COMMONS
STATUS: UNDERWAY
LOCATION:
1914,1920,1928 PORTLAND AVE S
MPLS,MN 55404

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

DESCRIPTION:
SITE C

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 05-20-08 |
| ACTIVITY ESTIMATE: | 30,000.00 |
| FUNDED AMOUNT: | 20,000.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 20,000.00 |
| DRAWN IN PGM YR: | 20,000.00 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | 10 - HOUSING UNITS | 85 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 85 | | 0 |

ACCOMPLISHMENT NARRATIVE: CLOSING ON THE CONSTRUCTION FINANCING FOR FRANKLIN STEELE IS ANTICIPAT ED FOR NEXT YEAR'S CAPER REPORT CYCLE. REMAINING NON PROFIT ADMIN FUND S WILL ALSO BE DRAWN DOWN AT THAT TIME.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0009 - HIGH DENSITY CORRIDOR HOUSING
ACTIVITY: 1242 - 1905 WEST BROADWAY
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
1905 WEST BROADWAY
MPLS,MN 55411

DESCRIPTION:
WEST BROADWAY CURVE ACQUISITIONS

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 05-20-08 |
| ACTIVITY ESTIMATE: | 110,000.00 |
| FUNDED AMOUNT: | 39,569.69 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 39,569.69 |
| DRAWN IN PGM YR: | 39,569.69 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2005 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: 1905 W BROADWAY WAS ACQUIRED ON MAY 7, 2008. PROPERTY WILL BE SUBJECT TO POLLUTION INVESTIGATION AND REMEDIATION.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0004 - MULTI-FAMILY AFFORDABLE HOUSING
ACTIVITY: 1243 - NON PROFIT ADMIN - LITTLE EARTH UNITED
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION:
HOUSING CORP
2501 CEDAR AVE S
MPLS,MN 55404

DESCRIPTION:
PHASE V REHAB OF 40 TOWNHOME UNITS

FINANCING:

TOTAL # #HISPANIC

| | |
|---|---|
| INITIAL FUNDING DATE: | 05-20-08 |
| ACTIVITY ESTIMATE: | 30,000.00 |
| FUNDED AMOUNT: | 14,916.23 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 14,916.23 |
| DRAWN IN PGM YR: | 14,916.23 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

| | | |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | 10 - HOUSING UNITS | 40 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 40 | | 0 |

ACCOMPLISHMENT NARRATIVE: FUNDED FROM NON PROFIT ADMIN CONTRACT APRIL 2008. CLOSING ON REHAB FIN ANCING AND EXPENDITURE OF REMAINING FUNDS ANTICIPATED TO OCCUR IN NEX T REPORTING PERIOD.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0008 - HIGH DENSITY CORRIDOR HOUSING
ACTIVITY: 1251 - WEST BROADWAY CURVE
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
1910 WEST BROADWAY
MPLS,MN 55401

DESCRIPTION:
ACQUISITIONS

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 05-20-08 |
| ACTIVITY ESTIMATE: | 100,000.00 |
| FUNDED AMOUNT: | 18,346.41 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 18,346.41 |
| DRAWN IN PGM YR: | 18,346.41 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |

| | | | | |
|---|---|---|---|---|
| TOT NON LOW MOD: | 0 | TOTAL: | 0 | 0 |
| TOTAL: | 0 | | | |
| PERCENT LOW / MOD: | 0.00 | | | |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | 10 - HOUSING UNITS | 1 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 1 | | 0 |

ACCOMPLISHMENT NARRATIVE: ACQUISTION ON 9/10/07

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0008 - HIGH DENSITY CORRIDOR HOUSING
ACTIVITY: 1253 - WEST BROADWAY CURVE
STATUS: UNDERWAY
LOCATION:
2022 WEST BROADWAY
MPLS,MN 55401

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:
ACQUISITIONS

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 05-20-08 |
| ACTIVITY ESTIMATE: | 117,000.00 |
| FUNDED AMOUNT: | 106,849.30 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 106,849.30 |
| DRAWN IN PGM YR: | 106,849.30 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | 10 - HOUSING UNITS | 1 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 1 | | 0 |

PGM YEAR: 2004
PROJECT: 0004 - COMMERCIAL ECONOMIC DEVELOPMENT FUND

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: SUSTAINABILITY

ACTIVITY: 1256 - NEDF / CEDF ADMIN MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: UNDERWAY
LOCATION:
105 5TH AVE S
MPLS,MN 55401

DESCRIPTION:
PROGRAM DELIVERY ADMIN COSTS

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 05-20-08 |
| ACTIVITY ESTIMATE: | 100,000.00 |
| FUNDED AMOUNT: | 13,177.32 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 4,000.00 |
| DRAWN IN PGM YR: | 4,000.00 |

NUMBER OF ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |
| TOTAL FEMALE HEADED: | 0 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2004 | 10 - HOUSING UNITS | 1 | 10 - HOUSING UNITS | 0 |
| 2005 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 9999 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 1 | | 0 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN 867, 495, 1056, 675

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0008 - HIGH DENSITY CORRIDOR HOUSING
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
ACTIVITY: 1257 - LYNDALE & LOWRY NODE MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: UNDERWAY
LOCATION:
616 31ST AVE N
MPLS,MN 55411

DESCRIPTION:
ACQUISITION OF PROPERTY

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 05-20-08 |
| ACTIVITY ESTIMATE: | 6,000.00 |
| FUNDED AMOUNT: | 3,665.39 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 3,665.39 |
| DRAWN IN PGM YR: | 3,665.39 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |

| | | | | |
|---|---|---|---|---|
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | TOTAL | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOT EXTREMELY LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOT LOW: | 0 | | | |
| TOT MOD: | 0 | | | |
| TOT NON LOW MOD: | 0 | TOTAL: | 0 | 0 |
| TOTAL: | 0 | | | |
| PERCENT LOW / MOD: | 0.00 | | | |
| TOTAL FEMALE HEADED: | 0 | | | |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | 10 - HOUSING UNITS | 1 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 1 | | 0 |

ACCOMPLISHMENT NARRATIVE: 616 31ST AVENUE NORTH WAS ACQUIRED ON 3/14/08. THIS IS A VACANT LOT. T
HIS PROJECT IS UNDERWAY.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0008 - HIGH DENSITY CORRIDOR HOUSING
ACTIVITY: 1263 - WEST BROADWAY CURVE
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
1800 WEST BROADWAY
MPLS,MN 55411

DESCRIPTION:
ACQUISITION OF PROPERTY

FINANCING:

| | | | TOTAL # | #HISPANIC |
|---|---|---|---|---|
| INITIAL FUNDING DATE: | 07-25-08 | WHITE: | 0 | 0 |
| ACTIVITY ESTIMATE: | 37,000.00 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 20,145.46 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 0.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | TOTAL | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOT EXTREMELY LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOT LOW: | 0 | | | |
| TOT MOD: | 0 | | | |
| TOT NON LOW MOD: | 0 | TOTAL: | 0 | 0 |
| TOTAL: | 0 | | | |
| PERCENT LOW / MOD: | 0.00 | | | |
| TOTAL FEMALE HEADED: | 0 | | | |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2006 | 10 - HOUSING UNITS | 1 | 10 - HOUSING UNITS | 0 |
| 2007 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 1 | | 0 |

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0056 - CHILDCARE FACILITIES LOAN/GRANT
ACTIVITY: 1295 - CHILDCARE FACILITIES LOAN/GRANT
STATUS: FUNDS BUDGETED

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03M REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION:
250 S 4TH STREET
MINNEAPOLIS,MN 55415

DESCRIPTION:
CHILD CARE FACILITIES CAPITAL IMPROVEMENT PROGRAM ADMINISTERED BY MINNEAPOLIS DEPARTMENT OF HEALTH AND FAMILY SUPPORT.

FINANCING:

| | |
|---|---|
| INITIAL FUNDING DATE: | 05-08-08 |
| ACTIVITY ESTIMATE: | 792,744.00 |
| FUNDED AMOUNT: | 792,744.00 |
| UNLIQ OBLIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 0.00 |
| DRAWN IN PGM YR: | 0.00 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|---|---|
| TOT EXTREMELY LOW: | 12 |
| TOT LOW: | 0 |
| TOT MOD: | 8 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 20 |
| PERCENT LOW / MOD: | 100.00 |
| TOTAL FEMALE HEADED: | 0 |

| | TOTAL # | #HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 13 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 1 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 3 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 3 | 0 |
| TOTAL: | 20 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---|---|---|---|---|
| 2007 | 11 - PUBLIC FACILITIES | 75 | 11 - PUBLIC FACILITIES | 2 |
| TOTAL: | | 75 | | 2 |

ACCOMPLISHMENT NARRATIVE: CHILD CARE FACILITIES PROGRAM REESTABLISHED UNDER CONTRACT WITH GREATER METROPOLITAN HOUSING CORP. FOR LOAN PROCESSING & CONSTRUCTION MANAGEMENT, AND WITH COMMUNITY REINVESTMENT FUND FOR LOAN SERVICING. ONE NEW FAMILY CHILD CARE CENTER HAD THEIR LOAN CLOSED. ONE REMAINING PROJECT FROM EARLIER APPROVAL BY FORMER SUBRECIPIENT ALSO COMPLETED.

EXTENDED ACTIVITY NARRATIVE: *****

| | | |
|---|---|---|
| TOTAL ACTIVITY ESTIMATE | : | 63,054,656.46 |
| TOTAL FUNDED AMOUNT | : | 56,969,732.79 |
| TOTAL AMOUNT DRAWN THRU PGM YR | : | 50,832,826.08 |
| TOTAL AMOUNT DRAWN IN PGM YR | : | 13,989,977.03 |

CDBG HOUSING ACTIVITIES
MINNEAPOLIS, MN

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | TOTAL EST. AMT | %CDBG | CDBG DRAWN AMT | OCCUPIED UNITS TOTAL | L/M | %L/M | CUMULATIVE OCCUPIED UNITS OWNER | RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2008 | 0019 | 1303 | PUBLIC HOUSING REHABILITATION | BUG | 14C | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2008 | 0020 | 1304 | LEAD HAZARD REDUCTION | BUG | 14I | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | 2008 TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | COMPLETED | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0010 | 1240 | WEST LOWRY REDEVELMENT PROJECT | BUG | 14G | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0010 | 1296 | WEST BROADWAY CURVE ACQUISITIONS | BUG | 14G | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0010 | 1328 | WEST LOWRY REDEVELOPMENT PROJECT | BUG | 14G | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0010 | 1332 | WEST BROADWAY CURVE | BUG | 14G | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0010 | 1333 | WEST BROADWAY CURVE | BUG | 14G | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0012 | 1166 | PUBLIC HOUSING REHABILITATION | BUG | 14C | LMH | 227700.00 | 100.0 | 0.00 | 87 | 87 | 100.0 | 0 | 87 |
| 2007 | 0013 | 1167 | LEAD HAZARD REDUCTION | UND | 14I | LMH | 130800.00 | 100.0 | 130800.00 | 104 | 104 | 100.0 | 0 | 104 |
| | | | 2007 TOTALS: BUDGETED/UNDERWAY | | | | 358500.00 | 100.0 | 130800.00 | 191 | 191 | 100.0 | 0 | 191 |
| | | | COMPLETED | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | | | | 358500.00 | 100.0 | 130800.00 | 191 | 191 | 100.0 | 0 | 191 |
| 2006 | 0004 | 1145 | MULTIFAMILY ADMIN-AFFORDABLE HSG | UND | 14H | LMH | 798786.35 | 100.0 | 798786.35 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0008 | 1236 | PPL NORTHSIDE COMMUNITY REDEVELO | BUG | 14G | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0008 | 1251 | WEST BROADWAY CURVE | UND | 14G | LMH | 18346.41 | 100.0 | 18346.41 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0008 | 1252 | WEST BROADWAY CURVE | BUG | 14G | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0008 | 1253 | WEST BROADWAY CURVE | UND | 14G | LMH | 106849.30 | 100.0 | 106849.30 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0008 | 1257 | LYNDALE & LOWRY NODE | UND | 14G | LMH | 3665.39 | 100.0 | 3665.39 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0008 | 1260 | WEST BROADWAY CURVE ACQUISITION | BUG | 14G | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0008 | 1261 | WEST BROADWAY CURVE ACQUISITION | BUG | 14G | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0008 | 1262 | WEST BROADWAY CURVE ACQUISITION | BUG | 14G | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0008 | 1263 | WEST BROADWAY CURVE | UND | 14G | LMH | 20145.46 | 100.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0008 | 1264 | WEST BROADWAY CURVE ACQUISITIONS | BUG | 14G | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0010 | 1015 | PUBLIC HOUSING REHABILITATION | COM | 14C | LMH | 266180.00 | 100.0 | 266180.00 | 212 | 212 | 100.0 | 0 | 212 |
| 2006 | 0011 | 1016 | LEAD HAZARD REDUCTION | COM | 14I | LMH | 153856.00 | 100.0 | 153856.00 | 155 | 154 | 99.3 | 0 | 155 |
| | | | 2006 TOTALS: BUDGETED/UNDERWAY | | | | 947792.91 | 100.0 | 927647.45 | 0 | 0 | 0.0 | 0 | 0 |
| | | | COMPLETED | | | | 420036.00 | 100.0 | 420036.00 | 367 | 366 | 99.7 | 0 | 367 |
| | | | | | | | 1367828.91 | 100.0 | 1347683.45 | 367 | 366 | 99.7 | 0 | 367 |
| 2005 | 0004 | 1002 | FRANKLIN GATEWAY(PHASE III)-WELL | COM | 14H | LMH | 30000.00 | 100.0 | 30000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0004 | 1003 | CENTRAL AVE LOFTS | COM | 12 | LMH | 400000.00 | 100.0 | 400000.00 | 66 | 53 | 80.3 | 0 | 66 |
| 2005 | 0004 | 1004 | MAYNIDOOWAHDAK ODENA | COM | 14B | LMH | 99572.00 | 100.0 | 99572.00 | 12 | 12 | 100.0 | 0 | 12 |
| 2005 | 0004 | 1055 | LITTLE EARTH PHASE 4 | UND | 14B | LMH | 350000.00 | 100.0 | 350000.00 | 0 | 0 | 0.0 | 0 | 0 |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2005 | 0004 | 1065 | ELLIOT PARK I STABILIZATION NON | COM | 14H | LMH | 18562.00 | 100.0 | 18562.00 | 0 | 0 | 0.0 | 0 | 0 |

CDBG HOUSING ACTIVITIES
MINNEAPOLIS, MN

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | TOTAL EST. AMT | %CDBG | CDBG DRAWN AMT | OCCUPIED UNITS TOTAL | L/M | %L/M | CUMULATIVE OCCUPIED UNITS OWNER | RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2005 | 0004 | 1067 | INCARNATION HOUSE | COM | 14B | LMH | 180800.00 | 100.0 | 180800.00 | 15 | 15 | 100.0 | 0 | 15 |
| 2005 | 0007 | 1006 | HOME IMPROVEMENT ASSISTANCE | COM | 14B | LMH | 35000.00 | 100.0 | 35000.00 | 2 | 1 | 50.0 | 1 | 1 |
| 2005 | 0007 | 1079 | RESIDENTIAL LOAN AND GRANT PROGR | UND | 14A | LMH | 1229412.18 | 100.0 | 1169031.62 | 85 | 85 | 100.0 | 85 | 0 |
| 2005 | 0007 | 1087 | HOME IMPROVEMENT LOANS & GRANTS | COM | 14B | LMH | 55000.00 | 100.0 | 55000.00 | 2 | 2 | 100.0 | 1 | 1 |
| 2005 | 0007 | 1093 | HOME IMPROVEMENT LOANS & GRANTS | COM | 14B | LMH | 35000.00 | 100.0 | 35000.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2005 | 0007 | 1146 | HOME IMPROVEMENT LOANS AND GRANT | COM | 14B | LMH | 34150.00 | 100.0 | 34150.00 | 2 | 2 | 100.0 | 1 | 1 |
| 2005 | 0007 | 1151 | HOME IMPROVEMENT LOANS & GRANTS | COM | 14B | LMH | 29986.00 | 100.0 | 29986.00 | 2 | 2 | 100.0 | 1 | 1 |
| 2005 | 0007 | 1158 | HOME IMPROVEMENT LOANS & GRANTS | COM | 14B | LMH | 30000.00 | 100.0 | 30000.00 | 2 | 2 | 100.0 | 1 | 1 |
| 2005 | 0007 | 1223 | HOME IMPROVEMENT LOANS & GRANT | COM | 14B | LMH | 30000.00 | 100.0 | 30000.00 | 2 | 2 | 100.0 | 1 | 1 |
| 2005 | 0009 | 1109 | NW PENN/LOWRY MF HOUSING | UND | 14G | LMH | 79442.47 | 100.0 | 79442.47 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0009 | 1234 | WEST BROADWAY CURVE | UND | 14G | LMH | 63623.21 | 100.0 | 62077.60 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0009 | 1242 | 1905 WEST BROADWAY | UND | 14G | LMH | 39569.69 | 100.0 | 39569.69 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0011 | 898 | PUBLIC HOUSING REHABILITATION | COM | 14C | LMH | 297338.00 | 100.0 | 297338.00 | 153 | 153 | 100.0 | 0 | 0 |
| 2005 | 0012 | 899 | LEAD HAZARD REDUCTION | COM | 14I | LMH | 169915.28 | 100.0 | 169915.28 | 137 | 137 | 100.0 | 0 | 0 |
| 2005 | 0012 | 1071 | LEAD HAZARD REDUCTION ACTIVITIES | COM | 14I | LMH | 1625.72 | 100.0 | 1625.72 | 0 | 0 | 0.0 | 0 | 0 |
| | | | 2005 TOTALS: BUDGETED/UNDERWAY | | | | 1762047.55 | 100.0 | 1700121.38 | 85 | 85 | 100.0 | 85 | 0 |
| | | | COMPLETED | | | | 1446949.00 | 100.0 | 1446949.00 | 396 | 382 | 96.4 | 7 | 99 |
| | | | | | | | 3208996.55 | 100.0 | 3147070.38 | 481 | 467 | 97.0 | 92 | 99 |
| 2004 | 0004 | 1256 | NEDF / CEDF ADMIN | UND | 14H | LMH | 13177.32 | 100.0 | 4000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0045 | 889 | HDCA- RIVERVIEW ROAD | UND | 14G | LMH | 624537.25 | 100.0 | 623787.25 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0045 | 1058 | HAWTHORNE BLOCK 009 | UND | 14G | LMH | 176569.96 | 100.0 | 161758.96 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0045 | 1108 | SE LOWRY/LYNDALE HSG - | UND | 14G | LMH | 525303.25 | 100.0 | 523033.18 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0045 | 1132 | ARTIST AFFORDABLE FOR SALE HOUSI | UND | 14G | LMH | 352551.83 | 100.0 | 328500.33 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0046 | 890 | LITTLE EARTH PHASE 4- NON PROFIT | UND | 14B | LMH | 30000.00 | 100.0 | 30000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0046 | 892 | VILLAGE IN PHILLIPS PHASE 2 NONP | UND | 12 | LMH | 16333.33 | 100.0 | 16333.33 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0046 | 893 | VETERANS COMMUNITY HOUSING PROJE | COM | 14B | LMH | 660000.00 | 100.0 | 660000.00 | 140 | 140 | 100.0 | 0 | 140 |
| 2004 | 0046 | 894 | HAWTHORNE APARTMENTS- NON PROFIT | COM | 14H | LMH | 30000.00 | 100.0 | 30000.00 | 35 | 35 | 100.0 | 0 | 35 |
| 2004 | 0046 | 942 | PPL, INC (CAMDEN APTS) - NON PRO | COM | 14H | LMH | 30000.00 | 100.0 | 30000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0046 | 945 | LOWELL CURVE | UND | 12 | SBA | 77500.00 | 100.0 | 77434.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0046 | 946 | ANPA WASTE LLC | COM | 14B | LMH | 433746.00 | 100.0 | 433746.00 | 11 | 9 | 81.8 | 0 | 11 |
| 2004 | 0046 | 948 | LOWELL CURVE - NON PROFIT | UND | 12 | LMH | 14000.00 | 100.0 | 14000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0046 | 953 | CITY FLATS APARTMENTS | COM | 14B | LMH | 597455.00 | 100.0 | 597455.00 | 27 | 27 | 100.0 | 0 | 27 |
| 2004 | 0046 | 955 | MIDRIVER RESIDENCES- NON PROFIT | UND | 14H | LMH | 20000.00 | 100.0 | 20000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0046 | 956 | CCHT | COM | 14B | LMH | 1270000.00 | 100.0 | 1270000.00 | 18 | 18 | 100.0 | 0 | 18 |
| 2004 | 0046 | 957 | THE BRIDGE-NONPROFIT ADMIN | UND | 14H | LMH | 29000.00 | 100.0 | 29000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0046 | 958 | NORTH HAVEN APARTMENTS - NON PRO | BUG | 14H | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0046 | 959 | NORTH HAVEN APARTMENTS | BUG | 14B | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0046 | 960 | MIWRC SUPPORTIVE HOUSING-NONPROF | COM | 14H | LMH | 24000.00 | 100.0 | 24000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0046 | 961 | POKEGAMA - NONPROFIT ADMIN | UND | 14H | LMH | 20000.00 | 100.0 | 20000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0046 | 969 | CAMDEN APTS | COM | 12 | LMH | 400000.00 | 100.0 | 400000.00 | 23 | 23 | 100.0 | 0 | 23 |
| 2004 | 0046 | 984 | 2100 BLOOMINGTON | COM | 14B | LMH | 300000.00 | 100.0 | 300000.00 | 90 | 90 | 100.0 | 0 | 90 |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2004 | 0046 | 985 | RIPLEY GARDENS | COM | 12 | LMH | 445000.00 | 100.0 | 445000.00 | 52 | 26 | 50.0 | 0 | 52 |

CDBG HOUSING ACTIVITIES
MINNEAPOLIS, MN

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | TOTAL EST. AMT | %CDBG | CDBG DRAWN AMT | OCCUPIED UNITS TOTAL | OCCUPIED UNITS L/M | OCCUPIED UNITS %L/M | CUMULATIVE OCCUPIED UNITS OWNER | CUMULATIVE OCCUPIED UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2004 | 0046 | 1086 | MULTIFAMILY ADMIN-AFFORDABLE HSG | UND | 14H | LMH | 654872.21 | 100.0 | 654872.21 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0047 | 849 | LEAD HAZARD REDUCTION ACTIVITIES | COM | 14I | LMH | 159733.03 | 100.0 | 159733.03 | 13 | 13 | 100.0 | 0 | 0 |
| 2004 | 0047 | 1070 | LEAD HAZARD REDUCTION ACTIVITIES | UND | 14I | LMH | 19936.97 | 100.0 | 6993.42 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0048 | 850 | PUBLIC HOUSING REHABILITATION | COM | 14C | LMH | 206841.54 | 100.0 | 206841.54 | 290 | 290 | 100.0 | 0 | 0 |
| 2004 | 0048 | 1073 | MPHA REHABILITATION | COM | 14C | LMH | 105583.46 | 100.0 | 105583.46 | 0 | 0 | 0.0 | 0 | 0 |
| | | | 2004 TOTALS: BUDGETED/UNDERWAY | | | | 2573782.12 | 100.0 | 2509712.68 | 0 | 0 | 0.0 | 0 | 0 |
| | | | COMPLETED | | | | 4662359.03 | 100.0 | 4662359.03 | 699 | 671 | 95.9 | 0 | 396 |
| | | | | | | | 7236141.15 | 100.0 | 7172071.71 | 699 | 671 | 95.9 | 0 | 396 |
| 2003 | 0017 | 754 | MPHA GENERAL REHABILITATION | COM | 14C | LMH | 313000.00 | 100.0 | 313000.00 | 73 | 73 | 100.0 | 0 | 0 |
| 2003 | 0034 | 885 | DOUBLE FLATS-NON PROFIT ADMIN | COM | 14H | LMH | 20000.00 | 100.0 | 20000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0034 | 886 | DOUBLE FLATS | COM | 14B | LMH | 589572.00 | 100.0 | 589572.00 | 11 | 11 | 100.0 | 0 | 11 |
| 2003 | 0034 | 888 | MIDTOWN EXCHANGE RENTAL APARTMEN | COM | 12 | LMH | 2925000.00 | 100.0 | 2925000.00 | 219 | 178 | 81.2 | 0 | 219 |
| 2003 | 0037 | 765 | RISK ASMNT,WORK SPECS,CLEARANCE | COM | 14I | LMH | 180000.00 | 100.0 | 180000.00 | 269 | 269 | 100.0 | 0 | 0 |
| | | | 2003 TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | COMPLETED | | | | 4027572.00 | 100.0 | 4027572.00 | 572 | 531 | 92.8 | 0 | 230 |
| | | | | | | | 4027572.00 | 100.0 | 4027572.00 | 572 | 531 | 92.8 | 0 | 230 |
| 2001 | 0019 | 1078 | NORTHSIDE NEIGHBORHOOD HOUSING S | UND | 14A | LMH | 243090.00 | 100.0 | 243090.00 | 65 | 65 | 100.0 | 47 | 18 |
| | | | 2001 TOTALS: BUDGETED/UNDERWAY | | | | 243090.00 | 100.0 | 243090.00 | 65 | 65 | 100.0 | 47 | 18 |
| | | | COMPLETED | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | | | | 243090.00 | 100.0 | 243090.00 | 65 | 65 | 100.0 | 47 | 18 |
| 2000 | 0023 | 627 | LEAD TRAINING | COM | 14I | LMH | 99624.31 | 100.0 | 99624.31 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0023 | 641 | HOME IMPROVEMENT LEAD LOAN | COM | 14I | LMH | 416213.50 | 100.0 | 416213.50 | 65 | 65 | 100.0 | 0 | 0 |
| 2000 | 0023 | 962 | LAST RESORT- HOME IMPROVEMENT | COM | 14B | LMH | 20000.00 | 100.0 | 20000.00 | 2 | 1 | 50.0 | 1 | 1 |
| 2000 | 0023 | 963 | LAST RESORT - HOME IMPROVEMENT | COM | 14B | LMH | 18787.50 | 100.0 | 18787.50 | 2 | 1 | 50.0 | 1 | 1 |
| 2000 | 0023 | 964 | LAST RESORT - HOME IMPROVEMENT | COM | 14B | LMH | 30000.00 | 100.0 | 30000.00 | 2 | 1 | 50.0 | 1 | 1 |
| 2000 | 0023 | 967 | LAST RESORT HOME IMPROVEMENT | COM | 14B | LMH | 21970.00 | 100.0 | 21970.00 | 2 | 1 | 50.0 | 1 | 1 |
| 2000 | 0023 | 971 | HOME IMPROVEMENT ASSISTANCE - 42 | COM | 14B | LMH | 30541.00 | 100.0 | 30541.00 | 2 | 2 | 100.0 | 1 | 1 |
| 2000 | 0023 | 972 | HOME IMPROVEMENT ASSIT - 1912 WA | COM | 14B | LMH | 23175.00 | 100.0 | 23175.00 | 2 | 2 | 100.0 | 1 | 1 |
| 2000 | 0023 | 973 | HOME IMPROVEMENT ASST - 910 W 31 | COM | 14B | LMH | 32890.00 | 100.0 | 32890.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2000 | 0023 | 983 | HOME IMPROVEMENT ASSIS - 2309 32 | COM | 14B | LMH | 25044.00 | 100.0 | 25044.00 | 2 | 1 | 50.0 | 1 | 1 |
| 2000 | 0023 | 1159 | RESIDENTIAL LOAN/GRANT PROG | UND | 14A | LMH | 8787.50 | 100.0 | 8787.50 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0027 | 619 | LEAD HAZARD REDUCTION-- RISK ASS | COM | 14I | LMH | 122035.07 | 100.0 | 122035.07 | 371 | 371 | 100.0 | 0 | 0 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | TOTAL EST. AMT | %CDBG | CDBG DRAWN AMT | OCCUPIED UNITS TOTAL | L/M | %L/M | CUMULATIVE OCCUPIED UNITS OWNER | RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2000 TOTALS: BUDGETED/UNDERWAY | | | | 8787.50 | 100.0 | 8787.50 | 0 | 0 | 0.0 | 0 | 0 |
| | | | COMPLETED | | | | 840280.38 | 100.0 | 840280.38 | 451 | 446 | 98.8 | 8 | 7 |
| | | | | | | | 849067.88 | 100.0 | 849067.88 | 451 | 446 | 98.8 | 8 | 7 |
| 1997 | 0001 | 171 | DANIA HALL PLAZA | COM | 14H | SBS | 11780.56 | 100.0 | 11780.56 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0001 | 178 | NEDF/CEDF ADMIN | COM | 14H | LMA | 1125.98 | 100.0 | 1125.98 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0015 | 158 | DEFERRED & HIGH RISK LOANS | COM | 14A | LMH | 7810300.30 | 100.0 | 7810300.30 | 207 | 207 | 100.0 | 207 | 0 |
| 1997 | 0015 | 228 | PLEX LOAN - 50-52 ARTHUR AVE SE | COM | 14B | LMH | 5000.00 | 100.0 | 5000.00 | 2 | 2 | 100.0 | 0 | 0 |
| 1997 | 0015 | 249 | PLEX LOAN - 1700 THOMAS PL N | COM | 14B | LMH | 7500.00 | 100.0 | 7500.00 | 5 | 4 | 80.0 | 0 | 0 |
| 1997 | 0015 | 268 | PLEX LOAN - 3024-26 PARK AVE S | COM | 14B | LMH | 7400.00 | 100.0 | 7400.00 | 4 | 4 | 100.0 | 0 | 0 |
| 1997 | 0015 | 271 | PLEX LOAN - 510 12TH AVE SE | COM | 14B | LMH | 4250.00 | 100.0 | 4250.00 | 4 | 4 | 100.0 | 0 | 0 |
| 1997 | 0015 | 272 | PLEX LOAN - 609 12TH AVE SE | COM | 14B | LMH | 4250.00 | 100.0 | 4250.00 | 1 | 1 | 100.0 | 0 | 0 |
| 1997 | 0015 | 296 | PLEX LOAN - 3312 1ST AVE S | COM | 14B | LMH | 5500.00 | 100.0 | 5500.00 | 2 | 2 | 100.0 | 0 | 0 |
| 1997 | 0015 | 297 | PLEX LOAN - 1815 TAYLOR ST NE | COM | 14B | LMH | 7500.00 | 100.0 | 7500.00 | 2 | 2 | 100.0 | 0 | 0 |
| 1997 | 0015 | 302 | PLEX LOAN - 2110 BRYANT AVE S | COM | 14B | LMH | 0.00 | 0.0 | 0.00 | 2 | 2 | 100.0 | 0 | 0 |
| 1997 | 0015 | 304 | PLEX LOAN - 618 UNIVERSITY AVE S | COM | 14B | LMH | 0.00 | 0.0 | 0.00 | 4 | 4 | 100.0 | 0 | 0 |
| 1997 | 0015 | 396 | PLEX LOAN - 887 27TH AVE SE | COM | 14B | LMH | 6000.00 | 100.0 | 6000.00 | 2 | 2 | 100.0 | 0 | 0 |
| 1997 | 0015 | 403 | PLEX LOAN - 3323 POLK ST NE | COM | 14B | LMH | 3000.00 | 100.0 | 3000.00 | 1 | 1 | 100.0 | 0 | 0 |
| 1997 | 0015 | 404 | PLEX LOAN - 3522 GIRARD AVE N | COM | 14B | LMH | 5000.00 | 100.0 | 5000.00 | 1 | 1 | 100.0 | 0 | 0 |
| 1997 | 0015 | 405 | PLEX LOAN - 1514 LOGAN AVE N | COM | 14B | LMH | 5000.00 | 100.0 | 5000.00 | 1 | 1 | 100.0 | 0 | 0 |
| 1997 | 0015 | 424 | PLEX LOAN - 416 8TH AVE SE | COM | 14B | LMH | 12000.00 | 100.0 | 12000.00 | 5 | 5 | 100.0 | 0 | 0 |
| 1997 | 0015 | 425 | PLEX LOAN - 2131 6TH ST N | COM | 14B | LMH | 0.00 | 0.0 | 0.00 | 5 | 5 | 100.0 | 0 | 0 |
| 1997 | 0015 | 437 | PLEX LOAN - 2200 ALDRICH AVE S | COM | 14B | LMH | 16000.00 | 100.0 | 16000.00 | 5 | 5 | 100.0 | 0 | 0 |
| 1997 | 0015 | 447 | PLEX LOAN - 1433-35 4TH ST NE | COM | 14B | LMH | 16000.00 | 100.0 | 16000.00 | 2 | 2 | 100.0 | 0 | 0 |
| 1997 | 0015 | 489 | PLEX - 2139 JAMES AVE N | COM | 14B | LMH | 5000.00 | 100.0 | 5000.00 | 1 | 1 | 100.0 | 0 | 0 |
| 1997 | 0015 | 517 | PLEX LOAN | COM | 14B | LMH | 6600.00 | 100.0 | 6600.00 | 4 | 4 | 100.0 | 0 | 0 |
| 1997 | 0015 | 522 | PLEX LOAN | COM | 14B | LMH | 7500.00 | 100.0 | 7500.00 | 3 | 3 | 100.0 | 0 | 0 |
| 1997 | 0015 | 530 | PLEX LOAN 2800-02 PARK AVE S | COM | 14B | LMH | 5000.00 | 100.0 | 5000.00 | 4 | 4 | 100.0 | 0 | 0 |
| 1997 | 0015 | 565 | PLEX - 1618 THOMAS PLACE N | COM | 14B | LMH | 10000.00 | 100.0 | 10000.00 | 6 | 6 | 100.0 | 0 | 0 |
| 1997 | 0015 | 566 | PLEX - 1020 24TH AVE NE | COM | 14B | LMH | 5800.00 | 100.0 | 5800.00 | 4 | 4 | 100.0 | 0 | 0 |
| 1997 | 0015 | 572 | PLEX - 623 26TH AVE N | COM | 14B | LMH | 9000.00 | 100.0 | 9000.00 | 3 | 2 | 66.6 | 0 | 0 |
| 1997 | 0015 | 584 | PLEX LOAN - 54-56 CLARENCE AVE S | COM | 14B | LMH | 8756.76 | 100.0 | 8756.76 | 3 | 3 | 100.0 | 0 | 0 |
| 1997 | 0015 | 585 | PLEX LOAN - 1221 32ND ST W | COM | 14B | LMH | 8000.00 | 100.0 | 8000.00 | 2 | 2 | 100.0 | 0 | 0 |
| 1997 | 0015 | 586 | PLEX - 4150 THOMAS AVE N | COM | 14B | LMH | 15000.00 | 100.0 | 15000.00 | 5 | 5 | 100.0 | 0 | 0 |
| 1997 | 0016 | 159 | CITY CODE ABATEMENT/DEFERRED LOA | COM | 14A | LMH | 1484320.18 | 100.0 | 1484320.18 | 225 | 225 | 100.0 | 0 | 0 |
| 1997 | 0017 | 412 | LEAD ABATEMENT SINGLE FAMILY | COM | 14I | LMH | 525000.00 | 100.0 | 525000.00 | 202 | 202 | 100.0 | 0 | 0 |
| 1997 | 0017 | 625 | LEAD REDUCTION SINGLE FAM ROUND | COM | 14I | LMH | 75000.00 | 100.0 | 75000.00 | 139 | 139 | 100.0 | 0 | 0 |
| 1997 | 0017 | 626 | LEAD REDUCTION MULTI FAM-ROUND 8 | COM | 14I | LMH | 75000.00 | 100.0 | 75000.00 | 461 | 461 | 100.0 | 0 | 0 |
| 1997 | 0018 | 160 | REVOLVING LOAN NORTHSIDE NHS | COM | 14F | LMH | 271891.07 | 100.0 | 271891.07 | 29 | 29 | 100.0 | 0 | 0 |
| 1997 | 0018 | 161 | REVOLVING LOAN NORTHSIDE NHS | COM | 14F | LMH | 243254.00 | 100.0 | 243254.00 | 60 | 60 | 100.0 | 0 | 0 |
| 1997 | 0020 | 167 | REHAB SUPPORT PROGRAM | COM | 14A | SBS | 868752.12 | 100.0 | 868752.12 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0020 | 170 | REHAB SUPPORT PROGRAM SCATTERED | COM | 14A | LMH | 1020839.00 | 100.0 | 1020839.00 | 123 | 123 | 100.0 | 0 | 0 |
| 1997 | 0020 | 179 | REHAB STABLIZATION FUND | COM | 14A | LMH | 929951.60 | 100.0 | 929951.60 | 0 | 0 | 0.0 | 0 | 0 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1997 | 0020 | 395 | HOMS INITIATIVE | COM | 14A | LMH | 350000.00 | 100.0 | 350000.00 | 10 | 10 | 100.0 | 0 | 0 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | TOTAL EST. AMT | %CDBG | CDBG DRAWN AMT | OCCUPIED UNITS TOTAL | L/M | %L/M | CUMULATIVE OCCUPIED UNITS OWNER | RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1997 | 0021 | 165 | VACANT HSING ADMIN | COM | 14H | LMH | 12945086.51 | 100.0 | 12945086.51 | 60 | 60 | 100.0 | 0 | 0 |
| 1997 | 0021 | 166 | VACANT HSING SCATTERED SITES | COM | 14G | SBS | 14929988.03 | 100.0 | 14929988.03 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0021 | 439 | MPLS HOUSING REPLACEMENT DISTRIC | COM | 14G | SBS | 294093.80 | 100.0 | 294093.80 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0021 | 527 | PNHT REHAB GRANT | COM | 14G | LMH | 261373.00 | 100.0 | 261373.00 | 15 | 15 | 100.0 | 0 | 0 |
| 1997 | 0022 | 180 | MULTIFAMILY ADMIN | COM | 14H | LMH | 3631374.96 | 100.0 | 3631374.96 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0022 | 186 | THE MAPLES - 3641 ELLIOTT AVE S | COM | 14B | LMH | 3495.44 | 100.0 | 3495.44 | 10 | 10 | 100.0 | 0 | 0 |
| 1997 | 0022 | 187 | JACK FROST FLATS - 2708 GRAND AV | COM | 14B | LMH | 8004.10 | 100.0 | 8004.10 | 10 | 10 | 100.0 | 0 | 0 |
| 1997 | 0022 | 188 | 1030 MORGAN AVE N | COM | 14B | SBS | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0022 | 189 | 4TH & LAKE ST - 341-347 LAKE ST | COM | 14H | LMH | 302181.26 | 100.0 | 302181.26 | 3 | 3 | 100.0 | 0 | 0 |
| 1997 | 0022 | 190 | MORGAN HOUSE COOP - 1230 MORGAN | COM | 14B | LMH | 58411.36 | 100.0 | 58411.36 | 4 | 4 | 100.0 | 0 | 0 |
| 1997 | 0022 | 191 | FREMONT AVE COOP - 1816 FREMENT | COM | 14B | LMH | 46240.00 | 100.0 | 46240.00 | 4 | 4 | 100.0 | 0 | 0 |
| 1997 | 0022 | 192 | ST JOSEPH HOPE COMMUNITY | COM | 14B | LMH | 76819.93 | 100.0 | 76819.93 | 2 | 2 | 100.0 | 0 | 0 |
| 1997 | 0022 | 193 | FREMONT AVE COOP -- 1814 FREMONT | COM | 14B | LMH | 46240.00 | 100.0 | 46240.00 | 4 | 4 | 100.0 | 0 | 0 |
| 1997 | 0022 | 194 | FREMONT AVE COOP - 1820-22 FREMO | COM | 14B | LMH | 23120.00 | 100.0 | 23120.00 | 2 | 2 | 100.0 | 0 | 0 |
| 1997 | 0022 | 195 | VARIED 1ST AVE COOP - 2720 1ST A | COM | 14B | LMH | 53675.40 | 100.0 | 53675.40 | 9 | 9 | 100.0 | 0 | 0 |
| 1997 | 0022 | 196 | HOUSE OF CHARITY - 510 8TH ST S | COM | 14B | LMH | 300000.00 | 100.0 | 300000.00 | 75 | 75 | 100.0 | 0 | 0 |
| 1997 | 0022 | 197 | SCA - 1706 2ND AVE S | COM | 14B | LMH | 339977.00 | 100.0 | 339977.00 | 24 | 24 | 100.0 | 0 | 0 |
| 1997 | 0022 | 198 | SCA - 1710 2ND AVE S | COM | 14B | LMH | 1.00 | 100.0 | 1.00 | 24 | 24 | 100.0 | 0 | 0 |
| 1997 | 0022 | 199 | SCA - 1807 2ND AVE S | COM | 14B | LMH | 1.00 | 100.0 | 1.00 | 24 | 24 | 100.0 | 0 | 0 |
| 1997 | 0022 | 200 | SCA - 1811 2ND AVE S | COM | 14B | LMH | 1.00 | 100.0 | 1.00 | 24 | 24 | 100.0 | 0 | 0 |
| 1997 | 0022 | 201 | SCA - 128 18TH ST E | COM | 14B | LMH | 1.00 | 100.0 | 1.00 | 24 | 24 | 100.0 | 0 | 0 |
| 1997 | 0022 | 202 | SCA - 130 18TH ST E | COM | 14B | LMH | 1.00 | 100.0 | 1.00 | 25 | 25 | 100.0 | 0 | 0 |
| 1997 | 0022 | 203 | SCA - 134 18TH ST E | COM | 14B | LMH | 1.00 | 100.0 | 1.00 | 24 | 24 | 100.0 | 0 | 0 |
| 1997 | 0022 | 204 | SCA - 1822 LASALLE | COM | 14B | LMH | 1.00 | 100.0 | 1.00 | 24 | 24 | 100.0 | 0 | 0 |
| 1997 | 0022 | 205 | SCA - 1826 LASALLE | COM | 14B | LMH | 1.00 | 100.0 | 1.00 | 24 | 24 | 100.0 | 0 | 0 |
| 1997 | 0022 | 206 | SCA - 116 GROVELAND | COM | 14B | LMH | 1.00 | 100.0 | 1.00 | 24 | 24 | 100.0 | 0 | 0 |
| 1997 | 0022 | 207 | SCA - 20 GROVELAND | COM | 14B | LMH | 1.00 | 100.0 | 1.00 | 24 | 24 | 100.0 | 0 | 0 |
| 1997 | 0022 | 208 | SCA - 102 19TH ST E | COM | 14B | LMH | 1.00 | 100.0 | 1.00 | 25 | 25 | 100.0 | 0 | 0 |
| 1997 | 0022 | 209 | SCA - 1800 3RD AVE S | COM | 14B | LMH | 1.00 | 100.0 | 1.00 | 25 | 25 | 100.0 | 0 | 0 |
| 1997 | 0022 | 210 | SCA - 1811 1ST AVE S | COM | 14B | LMH | 150000.00 | 100.0 | 150000.00 | 25 | 25 | 100.0 | 0 | 0 |
| 1997 | 0022 | 211 | SCA - 1900 3RD AVE S | COM | 14B | LMH | 1.00 | 100.0 | 1.00 | 25 | 25 | 100.0 | 0 | 0 |
| 1997 | 0022 | 212 | SCA - 1906 3RD AVE S | COM | 14B | LMH | 1.00 | 100.0 | 1.00 | 25 | 25 | 100.0 | 0 | 0 |
| 1997 | 0022 | 213 | SCA - 1805 1ST AVE S | COM | 14B | LMH | 1.00 | 100.0 | 1.00 | 25 | 25 | 100.0 | 0 | 0 |
| 1997 | 0022 | 214 | SCA - 209 19TH ST E | COM | 14B | LMH | 1.00 | 100.0 | 1.00 | 25 | 25 | 100.0 | 0 | 0 |
| 1997 | 0022 | 215 | SCA - 1915 CLINTON AVE | COM | 14B | LMH | 1.00 | 100.0 | 1.00 | 25 | 25 | 100.0 | 0 | 0 |
| 1997 | 0022 | 216 | SCA - 1831 CLINTON AVE | COM | 14B | LMH | 1.00 | 100.0 | 1.00 | 25 | 25 | 100.0 | 0 | 0 |
| 1997 | 0022 | 217 | SCA - 1801 2ND AVE S | COM | 14B | LMH | 1.00 | 100.0 | 1.00 | 25 | 25 | 100.0 | 0 | 0 |
| 1997 | 0022 | 218 | SCA - 1800 STEVENS AVE | COM | 14B | LMH | 1.00 | 100.0 | 1.00 | 25 | 25 | 100.0 | 0 | 0 |
| 1997 | 0022 | 219 | SCA - 1808 STEVENS AVE | COM | 14B | LMH | 1.00 | 100.0 | 1.00 | 25 | 25 | 100.0 | 0 | 0 |
| 1997 | 0022 | 220 | SCA - 2011 3RD AVE S | COM | 14B | LMH | 1.00 | 100.0 | 1.00 | 25 | 25 | 100.0 | 0 | 0 |
| 1997 | 0022 | 221 | TWELVE SIXTEEN ASSN 1208 22ND ST | COM | 14B | LMH | 17510.32 | 100.0 | 17510.32 | 7 | 7 | 100.0 | 0 | 0 |
| 1997 | 0022 | 222 | SCA - 201 FRANKLIN E | COM | 14B | LMH | 1.00 | 100.0 | 1.00 | 25 | 25 | 100.0 | 0 | 0 |
| 1997 | 0022 | 242 | ALLIANCE APARTMENTS | COM | 14B | LMH | 174039.00 | 100.0 | 174039.00 | 124 | 124 | 100.0 | 0 | 0 |
| 1997 | 0022 | 243 | 3100 CLINTON | COM | 14B | LMH | 3080.00 | 100.0 | 3080.00 | 12 | 12 | 100.0 | 0 | 0 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1997 | 0022 | 293 | BOSSEN SECURITY IMPROVEMT-5750 3 COM | 14B | LMH | 1052.22 | 100.0 | 1052.22 | 6 | 6 | 100.0 | 0 | 0 |

CDBG HOUSING ACTIVITIES
MINNEAPOLIS, MN

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | TOTAL EST. AMT | %CDBG | CDBG DRAWN AMT | OCCUPIED UNITS TOTAL | L/M | %L/M | CUMULATIVE OCCUPIED UNITS OWNER | RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1997 | 0022 | 295 | BOSSEN SECURITY IMPROVEMT-5753 3 | COM | 14B | LMH | 6237.00 | 100.0 | 6237.00 | 6 | 6 | 100.0 | 0 | 0 |
| 1997 | 0022 | 303 | TOWN OAKS TH ASSN-43RD & 4TH AVE | COM | 14B | LMH | 48297.35 | 100.0 | 48297.35 | 112 | 112 | 100.0 | 0 | 0 |
| 1997 | 0022 | 310 | JACK FROST FLATS - 2636 PILLSBUR | COM | 14B | LMH | 27477.75 | 100.0 | 27477.75 | 15 | 12 | 80.0 | 0 | 0 |
| 1997 | 0022 | 311 | JACK FROST FLATS - 2801 PILLSBUR | COM | 14B | LMH | 22303.95 | 100.0 | 22303.95 | 11 | 11 | 100.0 | 0 | 0 |
| 1997 | 0022 | 312 | JACK FROST FLATS - 2636 1ST AVE | COM | 14B | LMH | 5653.00 | 100.0 | 5653.00 | 10 | 10 | 100.0 | 0 | 0 |
| 1997 | 0022 | 313 | JACK FROST FLATS - 2630 1ST AVE | COM | 14B | LMH | 15288.20 | 100.0 | 15288.20 | 12 | 12 | 100.0 | 0 | 0 |
| 1997 | 0022 | 317 | TOWN OAKS TOWNHOUSE ASSN | COM | 14B | LMH | 11964.00 | 100.0 | 11964.00 | 18 | 18 | 100.0 | 0 | 0 |
| 1997 | 0022 | 389 | JORDAN MAJOR HOUSING REDEVELOPME | UND | 14G | LMH | 724070.27 | 100.0 | 724070.27 | 10 | 10 | 100.0 | 1 | 0 |
| 1997 | 0022 | 400 | DEAF BLIND HOUSING PROJECT | COM | 14B | LMH | 443953.00 | 100.0 | 443953.00 | 10 | 10 | 100.0 | 0 | 0 |
| 1997 | 0022 | 411 | ACQUISITION | COM | 14B | SBS | 29753.13 | 100.0 | 29753.13 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0022 | 426 | BOSSEN TERRACE - 5701 SANDER DR | COM | 14B | LMH | 600000.00 | 100.0 | 600000.00 | 66 | 66 | 100.0 | 0 | 0 |
| 1997 | 0022 | 428 | HOPE COMMUNITY INC | COM | 14B | LMH | 71602.00 | 100.0 | 71602.00 | 2 | 2 | 100.0 | 0 | 0 |
| 1997 | 0022 | 493 | MARKLEY SQUARE HO ASSN | COM | 14B | SBA | 23149.26 | 100.0 | 23149.26 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0022 | 511 | LINDEN PLACE | COM | 14B | LMH | 53050.00 | 100.0 | 53050.00 | 30 | 30 | 100.0 | 0 | 0 |
| 1997 | 0022 | 512 | SEVEN SPRUCE | COM | 14B | LMH | 129260.00 | 100.0 | 129260.00 | 7 | 7 | 100.0 | 0 | 0 |
| 1997 | 0022 | 513 | JACK FROST FLATS | COM | 14B | LMH | 405000.00 | 100.0 | 405000.00 | 57 | 57 | 100.0 | 0 | 0 |
| 1997 | 0022 | 528 | BURI MANOR | COM | 14B | LMH | 6349.00 | 100.0 | 6349.00 | 38 | 38 | 100.0 | 0 | 0 |
| 1997 | 0022 | 531 | HOPE HARBOR | COM | 14B | LMH | 16868.80 | 100.0 | 16868.80 | 96 | 20 | 20.8 | 0 | 0 |
| 1997 | 0022 | 536 | HOPE COMMUNITY, INC | COM | 14B | LMH | 9000.00 | 100.0 | 9000.00 | 8 | 8 | 100.0 | 0 | 0 |
| 1997 | 0022 | 537 | JOE SELVAGINO INITIATIVE LTD | COM | 14B | LMH | 30000.00 | 100.0 | 30000.00 | 30 | 30 | 100.0 | 0 | 0 |
| 1997 | 0022 | 538 | HOLLMAN REPLACEMENT | COM | 14B | LMH | 300000.00 | 100.0 | 300000.00 | 6 | 6 | 100.0 | 0 | 0 |
| 1997 | 0022 | 543 | PROJECT FOR PRIDE IN LIVING | COM | 14B | LMH | 7500.00 | 100.0 | 7500.00 | 30 | 30 | 100.0 | 0 | 0 |
| 1997 | 0022 | 551 | PARK PLAZA APARTMENTS | COM | 14B | LMH | 400000.00 | 100.0 | 400000.00 | 133 | 133 | 100.0 | 0 | 0 |
| 1997 | 0022 | 558 | PARK PLAZA APARTMENTS | COM | 14B | LMH | 300000.00 | 100.0 | 300000.00 | 134 | 134 | 100.0 | 0 | 0 |
| 1997 | 0022 | 559 | FINDLEY PLACE TOWNHOMES | COM | 14B | LMH | 450000.00 | 100.0 | 450000.00 | 89 | 89 | 100.0 | 0 | 0 |
| 1997 | 0022 | 561 | POWDERHORN RESIDENTS GROUP | COM | 14H | LMH | 5000.00 | 100.0 | 5000.00 | 8 | 8 | 100.0 | 0 | 0 |
| 1997 | 0022 | 588 | PORTLAND VILLAGE | COM | 14B | LMH | 30000.00 | 100.0 | 30000.00 | 26 | 26 | 100.0 | 0 | 0 |
| 1997 | 0022 | 599 | PINECLIFF APARTMENTS | COM | 14B | LMH | 380000.00 | 100.0 | 380000.00 | 30 | 30 | 100.0 | 0 | 0 |
| 1997 | 0022 | 603 | ARMADILLO FLATS | COM | 14B | LMH | 7500.00 | 100.0 | 7500.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0022 | 645 | CHDC PARK PLAZA LTD PARTNENSHIP | COM | 14B | LMH | 1680471.00 | 100.0 | 1680471.00 | 134 | 134 | 100.0 | 0 | 0 |
| 1997 | 0022 | 648 | MANY RIVERS PROJECT-EAST | COM | 12 | LMH | 30000.00 | 100.0 | 30000.00 | 46 | 37 | 80.4 | 0 | 0 |
| 1997 | 0022 | 652 | OPPORTUNITY HOUSING-LAMAREAUX AD | COM | 14H | LMH | 30000.00 | 100.0 | 30000.00 | 39 | 39 | 100.0 | 0 | 0 |
| 1997 | 0022 | 657 | CENTRAL AVE APARTMENTS | COM | 14B | LMH | 938452.00 | 100.0 | 938452.00 | 61 | 61 | 100.0 | 0 | 0 |
| 1997 | 0022 | 674 | ARMADILLO FLATS | COM | 14B | LMH | 1036400.00 | 100.0 | 1036400.00 | 38 | 38 | 100.0 | 0 | 0 |
| 1997 | 0022 | 680 | COMMUNITY HOUSING DEVELOPMENT CO | COM | 14H | LMH | 30000.00 | 100.0 | 30000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0022 | 682 | PHILLIPS PARK INITIATIVE | COM | 14B | LMH | 30000.00 | 100.0 | 30000.00 | 12 | 12 | 100.0 | 0 | 0 |
| 1997 | 0022 | 683 | HOPE COMMUNITY INC FRANKLIN/PORT | COM | 14H | LMH | 30000.00 | 100.0 | 30000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0022 | 687 | FIVE GABLES (JEFFERSON TOWNHOMES | COM | 14B | LMH | 98500.00 | 100.0 | 98500.00 | 5 | 5 | 100.0 | 0 | 0 |
| 1997 | 0022 | 698 | 1822 PARK AVE SOUTH/PEACEFUL HOM | COM | 14H | LMH | 24500.00 | 100.0 | 24500.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0022 | 699 | VILLAGE IN PHILLIPS PHASE I | COM | 14H | LMH | 30000.00 | 100.0 | 30000.00 | 28 | 18 | 64.2 | 0 | 0 |
| 1997 | 0022 | 707 | LYDIA APARTMENTS | COM | 14B | LMH | 210000.00 | 100.0 | 210000.00 | 40 | 40 | 100.0 | 0 | 0 |
| 1997 | 0022 | 708 | CLARE APARTMENTS | COM | 14H | LMH | 30000.00 | 100.0 | 30000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0022 | 709 | CHDC LIMITED PARTNERSHP | COM | 14B | LMH | 450000.00 | 100.0 | 450000.00 | 92 | 92 | 100.0 | 0 | 0 |
| 1997 | 0022 | 714 | RESTART INC | COM | 14H | LMH | 16000.00 | 100.0 | 16000.00 | 24 | 24 | 100.0 | 0 | 0 |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1997 | 0022 | 729 | WOMEN'S COMMUNITY HOUSING INC | BUG | 14H | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |

CDBG HOUSING ACTIVITIES
MINNEAPOLIS, MN

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | TOTAL EST. AMT | %CDBG | CDBG DRAWN AMT | OCCUPIED UNITS TOTAL | L/M | %L/M | CUMULATIVE OCCUPIED UNITS OWNER | RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1997 | 0022 | 733 | LITTLE EARTH REHAB PROJECT | COM | 14H | LMH | 30000.00 | 100.0 | 30000.00 | 56 | 56 | 100.0 | 0 | 0 |
| 1997 | 0022 | 772 | NON PROFIT ADMIN/PPL & COLLABORA | COM | 14H | LMH | 30000.00 | 100.0 | 30000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0022 | 786 | PAIGE HALL (CENTRAL COMM HSG TRU | UND | 14B | LMH | 30000.00 | 100.0 | 30000.00 | 67 | 67 | 100.0 | 0 | 0 |
| 1997 | 0022 | 787 | ST. BARNABAS - YOUTH HOUSING | COM | 14B | LMH | 580000.00 | 100.0 | 580000.00 | 39 | 39 | 100.0 | 0 | 0 |
| 1997 | 0022 | 797 | HERITAGE PARK (PHASE III) DEVELO | COM | 12 | LMH | 300000.00 | 100.0 | 300000.00 | 95 | 57 | 60.0 | 0 | 95 |
| 1997 | 0022 | 800 | OAKLAND SQUARE COOP | COM | 14B | LMH | 30000.00 | 100.0 | 30000.00 | 31 | 31 | 100.0 | 0 | 0 |
| 1997 | 0022 | 801 | LINDQUIST APTS (NON PROFIT ADMIN | COM | 14H | LMH | 30000.00 | 100.0 | 30000.00 | 26 | 24 | 92.3 | 0 | 0 |
| 1997 | 0022 | 802 | MORRISON VILLAGE APTS | COM | 14B | LMH | 180543.00 | 100.0 | 180543.00 | 57 | 51 | 89.4 | 0 | 0 |
| 1997 | 0022 | 804 | INDIAN NEIGHBORHOOD CLUB | COM | 14H | LMH | 10000.00 | 100.0 | 10000.00 | 9 | 9 | 100.0 | 0 | 9 |
| 1997 | 0022 | 808 | WAYSIDE HOUSE INC - INCARNATION | COM | 14H | LMH | 30000.00 | 100.0 | 30000.00 | 15 | 15 | 100.0 | 0 | 0 |
| 1997 | 0022 | 809 | HIAWATHA COMMONS - NON PROFIT AD | COM | 12 | LMH | 30000.00 | 100.0 | 30000.00 | 80 | 64 | 80.0 | 0 | 80 |
| 1997 | 0022 | 810 | ST ANNE'S COMM DEV CORP NON PROF | UND | 12 | LMH | 30000.00 | 100.0 | 30000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0022 | 858 | RIPLEY GARDENS- NON PROFIT ADMIN | COM | 14B | LMH | 30000.00 | 100.0 | 30000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0022 | 865 | NEW VILLAGE COOP | COM | 14B | LMH | 499999.22 | 100.0 | 499999.22 | 21 | 21 | 100.0 | 0 | 21 |
| 1997 | 0022 | 868 | ECHO FLATS | BUG | 14B | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0022 | 869 | ELLIOT PARK COMMONS, LLC (C/O PP | COM | 14G | LMH | 1224237.00 | 100.0 | 1224237.00 | 25 | 25 | 100.0 | 0 | 25 |
| 1997 | 0022 | 870 | ANPA WASTE APARTMENTS - NON PROF | COM | 14H | LMH | 20000.00 | 100.0 | 20000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0022 | 871 | ELLIOT PARK COMMONS - NON PROFIT | COM | 14H | LMH | 30000.00 | 100.0 | 30000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0022 | 872 | FRANKLIN GATEWAY PHASE II NON PR | COM | 14H | LMH | 30000.00 | 100.0 | 30000.00 | 35 | 24 | 68.5 | 0 | 35 |
| 1997 | 0022 | 873 | NORTHEAST COMM DEVELOPMENT CORP | UND | 12 | LMH | 11471.90 | 100.0 | 11471.90 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0022 | 1100 | MPLS HOUSING REPLACEMENT DISTRIC | UND | 14G | SBS | 205906.00 | 100.0 | 205906.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0023 | 163 | MCDA PROGRAM ADMINISTRATION | COM | 14H | LMH | 422943.52 | 100.0 | 422943.52 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0027 | 265 | MPHA REHABILITATION, RENOVATION | COM | 14C | LMH | 1910158.28 | 100.0 | 1910158.28 | 2009 | 2009 | 100.0 | 0 | 2009 |
| | | | 1997 TOTALS: BUDGETED/UNDERWAY | | | | 1001448.17 | 100.0 | 1001448.17 | 77 | 77 | 100.0 | 1 | 0 |
| | | | COMPLETED | | | | 61435467.36 | 100.0 | 61435467.36 | 6502 | 6329 | 97.3 | 207 | 2274 |
| | | | | | | | 62436915.53 | 100.0 | 62436915.53 | 6579 | 6406 | 97.3 | 208 | 2274 |
| 1996 | 0019 | 184 | HOUSE OF CHARITY - 510 8TH ST S | COM | 14H | LMH | 30000.00 | 100.0 | 30000.00 | 75 | 75 | 100.0 | 0 | 0 |
| 1996 | 0019 | 223 | NORTHSIDE NEIGHBORHOOD HOUSING S | COM | 14H | LMH | 30638.47 | 100.0 | 30638.47 | 3 | 3 | 100.0 | 0 | 0 |
| 1996 | 0019 | 299 | WEST BANK COMMUNIY HOUSING CORP | COM | 14H | LMH | 1482.45 | 100.0 | 1482.45 | 2 | 2 | 100.0 | 0 | 0 |
| 1996 | 0019 | 301 | EAST VILLAGE PROJECT | COM | 14H | LMH | 30000.00 | 100.0 | 30000.00 | 40 | 40 | 100.0 | 0 | 0 |
| 1996 | 0019 | 309 | ARTISTS HOUSING | COM | 14H | LMH | 13290.00 | 100.0 | 13290.00 | 10 | 10 | 100.0 | 0 | 0 |
| 1996 | 0019 | 341 | MAYNIDOWAHDAK ODENA-1351 23RD ST | COM | 14H | LMH | 8667.00 | 100.0 | 8667.00 | 14 | 14 | 100.0 | 0 | 0 |
| 1996 | 0019 | 350 | POWDERHORN COMMUNITY COUNCIL ADM | COM | 14H | LMA | 3377.00 | 100.0 | 3377.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1996 | 0019 | 351 | DEAF BLIND HOUSING PROJECT | COM | 14H | LMH | 18500.00 | 100.0 | 18500.00 | 10 | 10 | 100.0 | 0 | 0 |
| 1996 | 0019 | 381 | MERCADO CENTRAL | COM | 14H | LMA | 30000.00 | 100.0 | 30000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1996 | 0019 | 385 | AGAPE DOS | COM | 14H | LMH | 5333.00 | 100.0 | 5333.00 | 3 | 3 | 100.0 | 0 | 0 |
| 1996 | 0019 | 421 | SEWARD REDESIGN | COM | 14H | LMA | 15000.00 | 100.0 | 15000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1996 | 0019 | 423 | NEW FRANKLIN CULTURAL CENTER | COM | 14H | LMA | 22500.00 | 100.0 | 22500.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1996 | 0019 | 427 | BOSSEN TERRACE - 5701 SANDER DR | COM | 14H | LMH | 30000.00 | 100.0 | 30000.00 | 45 | 45 | 100.0 | 0 | 0 |
| 1996 | 0019 | 465 | OAKLAND HOPE | COM | 14H | LMH | 4000.00 | 100.0 | 4000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1996 | 0019 | 466 | COMMUNITY REHAB PROGRAM | COM | 14H | SBS | 10500.00 | 100.0 | 10500.00 | 0 | 0 | 0.0 | 0 | 0 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1996 | 0019 | 473 | MORGAN HSE & FREMONT AVE COOPERA COM | 14H | LMH | 920.00 | 100.0 | 920.00 | 12 | 12 | 100.0 | 0 | 0 |

CDBG HOUSING ACTIVITIES
MINNEAPOLIS, MN

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | TOTAL EST. AMT | %CDBG | CDBG DRAWN AMT | OCCUPIED UNITS TOTAL | L/M | %L/M | CUMULATIVE OCCUPIED UNITS OWNER | RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1996 | 0019 | 474 | ALLIANCE HOUSING STABLIZATION | COM | 14H | LMH | 7500.00 | 100.0 | 7500.00 | 19 | 19 | 100.0 | 0 | 0 |
| 1996 | 0019 | 494 | SEWARD REDESIGN | COM | 14H | LMH | 30000.00 | 100.0 | 30000.00 | 4 | 4 | 100.0 | 0 | 0 |
| 1996 | 0019 | 515 | RITZ-BALLET OF DOLLS | COM | 14H | SBA | 22500.00 | 100.0 | 22500.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1996 | 0019 | 534 | E VILLAGE DEVELOPMENT | COM | 14H | LMH | 130000.00 | 100.0 | 130000.00 | 40 | 40 | 100.0 | 0 | 0 |
| 1996 | 0019 | 655 | CENTRAL AVENUE APARTMENTS | COM | 14H | LMH | 30000.00 | 100.0 | 30000.00 | 82 | 82 | 100.0 | 0 | 0 |
| 1996 | 0023 | 367 | MPHA RENOVATION, REHAB AND MODER | COM | 14C | LMH | 129525.72 | 100.0 | 129525.72 | 0 | 0 | 0.0 | 0 | 0 |
| | | | 1996 TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | COMPLETED | | | | 603733.64 | 100.0 | 603733.64 | 359 | 359 | 100.0 | 0 | 0 |
| | | | | | | | 603733.64 | 100.0 | 603733.64 | 359 | 359 | 100.0 | 0 | 0 |
| 1995 | 0029 | 240 | HOMEOWNERSHIP. SINGLE FAMILY | COM | 12 | LMH | 976714.68 | 100.0 | 976714.68 | 47 | 47 | 100.0 | 0 | 0 |
| 1995 | 0030 | 224 | NORTHSIDE NEIGHBORHOOD HOUSING S | COM | 14A | LMH | 58642.00 | 100.0 | 58642.00 | 3 | 3 | 100.0 | 0 | 0 |
| | | | 1995 TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | COMPLETED | | | | 1035356.68 | 100.0 | 1035356.68 | 50 | 50 | 100.0 | 0 | 0 |
| | | | | | | | 1035356.68 | 100.0 | 1035356.68 | 50 | 50 | 100.0 | 0 | 0 |
| 1994 | 0002 | 88 | | COM | 14A | LMH | 0.00 | 0.0 | 0.00 | 57 | 57 | 100.0 | 0 | 0 |
| 1994 | 0002 | 89 | | UND | 14A | LMH | 0.00 | 0.0 | 0.00 | 75 | 75 | 100.0 | 0 | 0 |
| 1994 | 0002 | 99 | | UND | 14A | LMH | 0.00 | 0.0 | 0.00 | 68 | 68 | 100.0 | 0 | 0 |
| 1994 | 0002 | 100 | | UND | 14A | LMH | 0.00 | 0.0 | 0.00 | 68 | 68 | 100.0 | 0 | 0 |
| 1994 | 0002 | 101 | | UND | 14I | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 102 | | UND | 14F | LMH | 0.00 | 0.0 | 0.00 | 34 | 34 | 100.0 | 0 | 0 |
| 1994 | 0002 | 103 | | UND | 14A | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 104 | | UND | 12 | LMH | 0.00 | 0.0 | 0.00 | 22 | 22 | 100.0 | 0 | 0 |
| 1994 | 0002 | 105 | | UND | 14A | LMH | 0.00 | 0.0 | 0.00 | 19 | 19 | 100.0 | 0 | 0 |
| 1994 | 0002 | 106 | | UND | 14B | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 107 | | UND | 14G | SBS | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 108 | | UND | 14B | LMH | 0.00 | 0.0 | 0.00 | 632 | 632 | 100.0 | 0 | 0 |
| 1994 | 0002 | 109 | | UND | 14H | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 110 | | UND | 14H | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 114 | | UND | 14C | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | 1994 TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 918 | 918 | 100.0 | 0 | 0 |
| | | | COMPLETED | | | | 0.00 | 0.0 | 0.00 | 57 | 57 | 100.0 | 0 | 0 |
| | | | | | | | 0.00 | 0.0 | 0.00 | 975 | 975 | 100.0 | 0 | 0 |
| | | | GRAND TOTALS: BUDGETED/UNDERWAY | | | | 6895448.25 | 100.0 | 6521607.18 | 1336 | 1336 | 100.0 | 133 | 209 |
| | | | COMPLETED | | | | 74471754.09 | 100.0 | 74471754.09 | 9453 | 9191 | 97.2 | 222 | 3373 |

81367202.34 100.0  80993361.27  10789  10527  97.5  355  3582

ESG STATISTICS FOR PROJECTS AS OF 2007

GRANTEE NAME: MINNEAPOLIS
PROJECT NUMBER: 49 PLAN YEAR: 2006 PROJECT TITLE: S-OUR SAVIOR'S HOUSING-06

********** ESG OPERATIONS **********

| | | | | |
|---|---|---|---|---|
| X ESG SHELTERS | TRANSITIONAL HOUSING | VOUCHERS FOR SHELTERS | OUTREACH | DROP IN SHELTERS |
| SOUP KITCHEN MEALS | FOOD PANTRY | HEALTH CARE | MENTAL HEALTH | HIV/AIDS SERVICES |
| CHILD CARE | ALCOHOL/DRUG PROBLEM | EMPLOYMENT | HOMELESS PREVENTION | OTHER |

********** RESIDENTIAL ONLY STATISTICS **********

BENEFICIARY DATA

| | |
|---|---|
| AVERAGE NO. OF ADULTS SERVED DAILY | 0 |
| AVERAGE NO. OF CHILDREN SERVED DAILY | 0 |
| AVERAGE NO. OF PERSONS SERVED YEARLY | 0 |

PERCENT OF SERVICES PROVIDED TO

| | | | | |
|---|---|---|---|---|
| UNACCOMPANIED 18 AND OVER | MALE | .0% | FEMALE | .0% |
| UNACCOMPANIED UNDER 18 | MALE | .0% | FEMALE | .0% |
| FAMILIES WITH CHILDREN HEADED BY | | | | |
| SINGLE 18 AND OVER | MALE | .0% | FEMALE | .0% |
| YOUTH 18 AND UNDER | | .0% | | |
| TWO PARENTS 18 AND OVER | | .0% | | |
| TWO PARENTS UNDER 18 | | .0% | | |
| FAMILIES WITH NO CHILDREN | | .0 | | |

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

| | |
|---|---|
| BATTERED SPOUSE | .0% |
| RUNAWAY/THROWAWAY YOUTH | .0% |
| CHRONICALLY MENTALLY ILL | .0% |
| DEVELOPMENTALLY DISABLED | .0% |
| HIV/AIDS | .0% |
| ALCOHOL DEPENDENT INDIVIDUALS | .0% |
| DRUG DEPENDENT INDIVIDUALS | .0% |
| ELDERLY | .0% |
| VETERANS | .0% |
| PHYSICALLY DISABLED | .0% |
| OTHER | .0% |

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

| | |
|---|---|
| BARRACKS | 0 |
| GROUP/LARGE HOUSE | 0 |
| SCATTERED SITE APARTMENT | 0 |
| SINGLE FAMILY DETACHED HOME | 0 |
| SINGLE ROOM OCCUPANCY | 0 |
| MOBILE HOME/TRAILER | 0 |
| HOTEL/MOTEL | 0 |
| OTHER | 0 |

********** RACE/ETHNICITY CHARACTERISTICS **********

TOTAL NUMBER OF BENEFICIARIES: 0

| | TOTAL # | # HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***

| | |
|---|---|
| REHABILITATION | 65,000 |
| SOCIAL SERVICES | 0 |
| OPERATING COSTS | 0 |
| GENERAL(HOMELESS PREVENTION) | 0 |
| RENTAL ASSISTANCE | 0 |
| MORTGAGE ASSISTANCE | 0 |
| SECURITY DEPOSIT | 0 |
| ADMIN COSTS | 0 |

***** NON-RESIDENTIAL STATISTICS *****

AVERAGE NUMBER OF PERSONS DAILY 0

*** FUNDING SOURCES REPORTED ON C04ME06 ***

| | |
|---|---|
| ESG | 65,000 |
| OTHER FEDERAL | 0 |
| LOCAL GOVERNMENT | 0 |
| PRIVATE | 0 |
| FEES | 0 |
| OTHER | 0 |

GRANTEE NAME: MINNEAPOLIS
PROJECT NUMBER: 50 PLAN YEAR: 2006 PROJECT TITLE: S-ST. ANNE'S PLACE-06

********** ESG OPERATIONS **********

| | | | | |
|---|---|---|---|---|
| X ESG SHELTERS | TRANSITIONAL HOUSING | VOUCHERS FOR SHELTERS | OUTREACH | DROP IN SHELTERS |
| SOUP KITCHEN MEALS | FOOD PANTRY | HEALTH CARE | MENTAL HEALTH | HIV/AIDS SERVICES |
| CHILD CARE | ALCOHOL/DRUG PROBLEM | EMPLOYMENT | HOMELESS PREVENTION | OTHER |

********** RESIDENTIAL ONLY STATISTICS **********

BENEFICIARY DATA

| | |
|---|---|
| AVERAGE NO. OF ADULTS SERVED DAILY | 0 |
| AVERAGE NO. OF CHILDREN SERVED DAILY | 0 |
| AVERAGE NO. OF PERSONS SERVED YEARLY | 0 |

PERCENT OF SERVICES PROVIDED TO

| | | | | |
|---|---|---|---|---|
| UNACCOMPANIED 18 AND OVER | MALE | .0% | FEMALE | .0% |
| UNACCOMPANIED UNDER 18 | MALE | .0% | FEMALE | .0% |
| FAMILIES WITH CHILDREN HEADED BY | | | | |
| SINGLE 18 AND OVER | MALE | .0% | FEMALE | .0% |
| YOUTH 18 AND UNDER | | .0% | | |
| TWO PARENTS 18 AND OVER | | .0% | | |
| TWO PARENTS UNDER 18 | | .0% | | |
| FAMILIES WITH NO CHILDREN | | .0 | | |

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

| | |
|---|---|
| BATTERED SPOUSE | .0% |
| RUNAWAY/THROWAWAY YOUTH | .0% |
| CHRONICALLY MENTALLY ILL | .0% |
| DEVELOPMENTALLY DISABLED | .0% |
| HIV/AIDS | .0% |
| ALCOHOL DEPENDENT INDIVIDUALS | .0% |
| DRUG DEPENDENT INDIVIDUALS | .0% |
| ELDERLY | .0% |
| VETERANS | .0% |
| PHYSICALLY DISABLED | .0% |
| OTHER | .0% |

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

| | |
|---|---|
| BARRACKS | 0 |
| GROUP/LARGE HOUSE | 0 |
| SCATTERED SITE APARTMENT | 0 |
| SINGLE FAMILY DETACHED HOME | 0 |
| SINGLE ROOM OCCUPANCY | 0 |
| MOBILE HOME/TRAILER | 0 |
| HOTEL/MOTEL | 0 |
| OTHER | 0 |

********** RACE/ETHNICITY CHARACTERISTICS **********

TOTAL NUMBER OF BENEFICIARIES: 439

| | TOTAL # | # HISPANIC |
|---|---|---|
| WHITE: | 35 | 0 |
| BLACK/AFRICAN AMERICAN: | 351 | 15 |
| ASIAN: | 1 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 13 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 26 | 0 |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 0 | 0 |
| OTHER MULTI-RACIAL: | 13 | 0 |
| TOTAL: | 439 | 15 |

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***

| | |
|---|---|
| REHABILITATION | 60,000 |
| SOCIAL SERVICES | 0 |
| OPERATING COSTS | 0 |
| GENERAL(HOMELESS PREVENTION) | 0 |
| RENTAL ASSISTANCE | 0 |
| MORTGAGE ASSISTANCE | 0 |
| SECURITY DEPOSIT | 0 |
| ADMIN COSTS | 0 |

***** NON-RESIDENTIAL STATISTICS *****

AVERAGE NUMBER OF PERSONS DAILY 0

*** FUNDING SOURCES REPORTED ON C04ME06 ***

| | |
|---|---|
| ESG | 60,000 |
| OTHER FEDERAL | 0 |
| LOCAL GOVERNMENT | 0 |
| PRIVATE | 28,090 |
| FEES | 0 |
| OTHER | 0 |

ESG STATISTICS FOR PROJECTS AS OF 2007

GRANTEE NAME: MINNEAPOLIS
PROJECT NUMBER: 51 PLAN YEAR: 2006 PROJECT TITLE: S-BRIDGE CENTER FOR YOUTH-06

********** ESG OPERATIONS **********

| | | | | |
|---|---|---|---|---|
| ESG SHELTERS | X TRANSITIONAL HOUSING | VOUCHERS FOR SHELTERS | OUTREACH | DROP IN SHELTERS |
| SOUP KITCHEN MEALS | FOOD PANTRY | HEALTH CARE | MENTAL HEALTH | HIV/AIDS SERVICES |
| CHILD CARE | ALCOHOL/DRUG PROBLEM | EMPLOYMENT | HOMELESS PREVENTION | OTHER |

********** RESIDENTIAL ONLY STATISTICS **********

BENEFICIARY DATA

| | |
|---|---|
| AVERAGE NO. OF ADULTS SERVED DAILY | 0 |
| AVERAGE NO. OF CHILDREN SERVED DAILY | 0 |
| AVERAGE NO. OF PERSONS SERVED YEARLY | 0 |

PERCENT OF SERVICES PROVIDED TO

| | | | | |
|---|---|---|---|---|
| UNACCOMPANIED 18 AND OVER | MALE | .0% | FEMALE | .0% |
| UNACCOMPANIED UNDER 18 | MALE | .0% | FEMALE | .0% |
| FAMILIES WITH CHILDREN HEADED BY | | | | |
| SINGLE 18 AND OVER | MALE | .0% | FEMALE | .0% |
| YOUTH 18 AND UNDER | | .0% | | |
| TWO PARENTS 18 AND OVER | | .0% | | |
| TWO PARENTS UNDER 18 | | .0% | | |
| FAMILIES WITH NO CHILDREN | | .0 | | |

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

| | |
|---|---|
| BATTERED SPOUSE | .0% |
| RUNAWAY/THROWAWAY YOUTH | .0% |
| CHRONICALLY MENTALLY ILL | .0% |
| DEVELOPMENTALLY DISABLED | .0% |
| HIV/AIDS | .0% |
| ALCOHOL DEPENDENT INDIVIDUALS | .0% |
| DRUG DEPENDENT INDIVIDUALS | .0% |
| ELDERLY | .0% |
| VETERANS | .0% |
| PHYSICALLY DISABLED | .0% |
| OTHER | .0% |

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

| | |
|---|---|
| BARRACKS | 0 |
| GROUP/LARGE HOUSE | 0 |
| SCATTERED SITE APARTMENT | 0 |
| SINGLE FAMILY DETACHED HOME | 0 |
| SINGLE ROOM OCCUPANCY | 0 |
| MOBILE HOME/TRAILER | 0 |
| HOTEL/MOTEL | 0 |
| OTHER | 0 |

********** RACE/ETHNICITY CHARACTERISTICS **********

TOTAL NUMBER OF BENEFICIARIES: 0

| | TOTAL # | # HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***

| | |
|---|---|
| REHABILITATION | 439,253 |
| SOCIAL SERVICES | 0 |
| OPERATING COSTS | 0 |
| GENERAL(HOMELESS PREVENTION) | 0 |
| RENTAL ASSISTANCE | 0 |
| MORTGAGE ASSISTANCE | 0 |
| SECURITY DEPOSIT | 0 |
| ADMIN COSTS | 0 |

***** NON-RESIDENTIAL STATISTICS *****

AVERAGE NUMBER OF PERSONS DAILY 0

*** FUNDING SOURCES REPORTED ON C04ME06 ***

| | |
|---|---|
| ESG | 439,253 |
| OTHER FEDERAL | 0 |
| LOCAL GOVERNMENT | 0 |
| PRIVATE | 0 |
| FEES | 0 |
| OTHER | 0 |

ESG STATISTICS FOR PROJECTS AS OF 2007

GRANTEE NAME: MINNEAPOLIS
PROJECT NUMBER: 53 PLAN YEAR: 2006 PROJECT TITLE: S-ESG ADMININSTRATION-06

********** ESG OPERATIONS **********

| | | | | |
|---|---|---|---|---|
| ESG SHELTERS | TRANSITIONAL HOUSING | VOUCHERS FOR SHELTERS | OUTREACH | DROP IN SHELTERS |
| SOUP KITCHEN MEALS | FOOD PANTRY | HEALTH CARE | MENTAL HEALTH | HIV/AIDS SERVICES |
| CHILD CARE | ALCOHOL/DRUG PROBLEM | EMPLOYMENT | HOMELESS PREVENTION | OTHER |

********** RESIDENTIAL ONLY STATISTICS **********

BENEFICIARY DATA

| | |
|---|---|
| AVERAGE NO. OF ADULTS SERVED DAILY | 0 |
| AVERAGE NO. OF CHILDREN SERVED DAILY | 0 |
| AVERAGE NO. OF PERSONS SERVED YEARLY | 0 |

PERCENT OF SERVICES PROVIDED TO

| | | | | |
|---|---|---|---|---|
| UNACCOMPANIED 18 AND OVER | MALE | .0% | FEMALE | .0% |
| UNACCOMPANIED UNDER 18 | MALE | .0% | FEMALE | .0% |
| FAMILIES WITH CHILDREN HEADED BY | | | | |
| SINGLE 18 AND OVER | MALE | .0% | FEMALE | .0% |
| YOUTH 18 AND UNDER | | .0% | | |
| TWO PARENTS 18 AND OVER | | .0% | | |
| TWO PARENTS UNDER 18 | | .0% | | |
| FAMILIES WITH NO CHILDREN | | .0 | | |

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

| | |
|---|---|
| BATTERED SPOUSE | .0% |
| RUNAWAY/THROWAWAY YOUTH | .0% |
| CHRONICALLY MENTALLY ILL | .0% |
| DEVELOPMENTALLY DISABLED | .0% |
| HIV/AIDS | .0% |
| ALCOHOL DEPENDENT INDIVIDUALS | .0% |
| DRUG DEPENDENT INDIVIDUALS | .0% |
| ELDERLY | .0% |
| VETERANS | .0% |
| PHYSICALLY DISABLED | .0% |
| OTHER | .0% |

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

| | |
|---|---|
| BARRACKS | 0 |
| GROUP/LARGE HOUSE | 0 |
| SCATTERED SITE APARTMENT | 0 |
| SINGLE FAMILY DETACHED HOME | 0 |
| SINGLE ROOM OCCUPANCY | 0 |
| MOBILE HOME/TRAILER | 0 |
| HOTEL/MOTEL | 0 |
| OTHER | 0 |

********** RACE/ETHNICITY CHARACTERISTICS **********

TOTAL NUMBER OF BENEFICIARIES: 0

| | TOTAL # | # HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***

| | |
|---|---|
| REHABILITATION | 0 |
| SOCIAL SERVICES | 0 |
| OPERATING COSTS | 0 |
| GENERAL(HOMELESS PREVENTION) | 0 |
| RENTAL ASSISTANCE | 0 |
| MORTGAGE ASSISTANCE | 0 |
| SECURITY DEPOSIT | 0 |
| ADMIN COSTS | 29,697 |

***** NON-RESIDENTIAL STATISTICS *****

AVERAGE NUMBER OF PERSONS DAILY 0

*** FUNDING SOURCES REPORTED ON C04ME06 ***

| | |
|---|---|
| ESG | 29,697 |
| OTHER FEDERAL | 0 |
| LOCAL GOVERNMENT | 0 |
| PRIVATE | 0 |
| FEES | 0 |
| OTHER | 0 |

GRANTEE NAME: MINNEAPOLIS
PROJECT NUMBER: 54 PLAN YEAR: 2005 PROJECT TITLE: S-THE BRIDGE FOR YOUTH-05

********** ESG OPERATIONS **********

| | | | | |
|---|---|---|---|---|
| ESG SHELTERS | X TRANSITIONAL HOUSING | VOUCHERS FOR SHELTERS | OUTREACH | DROP IN SHELTERS |
| SOUP KITCHEN MEALS | FOOD PANTRY | HEALTH CARE | MENTAL HEALTH | HIV/AIDS SERVICES |
| CHILD CARE | ALCOHOL/DRUG PROBLEM | EMPLOYMENT | HOMELESS PREVENTION | OTHER |

********** RESIDENTIAL ONLY STATISTICS **********

BENEFICIARY DATA

| | |
|---|---|
| AVERAGE NO. OF ADULTS SERVED DAILY | 0 |
| AVERAGE NO. OF CHILDREN SERVED DAILY | 0 |
| AVERAGE NO. OF PERSONS SERVED YEARLY | 0 |

PERCENT OF SERVICES PROVIDED TO

| | | | | |
|---|---|---|---|---|
| UNACCOMPANIED 18 AND OVER | MALE | .0% | FEMALE | .0% |
| UNACCOMPANIED UNDER 18 | MALE | .0% | FEMALE | .0% |
| FAMILIES WITH CHILDREN HEADED BY | | | | |
| SINGLE 18 AND OVER | MALE | .0% | FEMALE | .0% |
| YOUTH 18 AND UNDER | | .0% | | |
| TWO PARENTS 18 AND OVER | | .0% | | |
| TWO PARENTS UNDER 18 | | .0% | | |
| FAMILIES WITH NO CHILDREN | | .0 | | |

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

| | |
|---|---|
| BATTERED SPOUSE | .0% |
| RUNAWAY/THROWAWAY YOUTH | .0% |
| CHRONICALLY MENTALLY ILL | .0% |
| DEVELOPMENTALLY DISABLED | .0% |
| HIV/AIDS | .0% |
| ALCOHOL DEPENDENT INDIVIDUALS | .0% |
| DRUG DEPENDENT INDIVIDUALS | .0% |
| ELDERLY | .0% |
| VETERANS | .0% |
| PHYSICALLY DISABLED | .0% |
| OTHER | .0% |

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

| | |
|---|---|
| BARRACKS | 0 |
| GROUP/LARGE HOUSE | 10 |
| SCATTERED SITE APARTMENT | 0 |
| SINGLE FAMILY DETACHED HOME | 0 |
| SINGLE ROOM OCCUPANCY | 0 |
| MOBILE HOME/TRAILER | 0 |
| HOTEL/MOTEL | 0 |
| OTHER | 0 |

********** RACE/ETHNICITY CHARACTERISTICS **********

TOTAL NUMBER OF BENEFICIARIES: 0

| | TOTAL # | # HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***

| | |
|---|---|
| REHABILITATION | 376,822 |
| SOCIAL SERVICES | 0 |
| OPERATING COSTS | 0 |
| GENERAL(HOMELESS PREVENTION) | 0 |
| RENTAL ASSISTANCE | 0 |
| MORTGAGE ASSISTANCE | 0 |
| SECURITY DEPOSIT | 0 |
| ADMIN COSTS | 0 |

***** NON-RESIDENTIAL STATISTICS *****

AVERAGE NUMBER OF PERSONS DAILY 0

*** FUNDING SOURCES REPORTED ON C04ME06 ***

| | |
|---|---|
| ESG | 376,822 |
| OTHER FEDERAL | 793,583 |
| LOCAL GOVERNMENT | 1,326,000 |
| PRIVATE | 3,003,594 |
| FEES | 0 |
| OTHER | 0 |

ESG STATISTICS FOR PROJECTS AS OF 2007

GRANTEE NAME: MINNEAPOLIS
PROJECT NUMBER: 30 PLAN YEAR: 1998 PROJECT TITLE: City General Administration including Planning

********** ESG OPERATIONS **********

| | | | | |
|---|---|---|---|---|
| ESG SHELTERS | TRANSITIONAL HOUSING | VOUCHERS FOR SHELTERS | OUTREACH | DROP IN SHELTERS |
| SOUP KITCHEN MEALS | FOOD PANTRY | HEALTH CARE | MENTAL HEALTH | HIV/AIDS SERVICES |
| CHILD CARE | ALCOHOL/DRUG PROBLEM | EMPLOYMENT | HOMELESS PREVENTION | X OTHER |

********** RESIDENTIAL ONLY STATISTICS **********

BENEFICIARY DATA

| | |
|---|---|
| AVERAGE NO. OF ADULTS SERVED DAILY | 0 |
| AVERAGE NO. OF CHILDREN SERVED DAILY | 0 |
| AVERAGE NO. OF PERSONS SERVED YEARLY | 0 |

PERCENT OF SERVICES PROVIDED TO

| | | | | |
|---|---|---|---|---|
| UNACCOMPANIED 18 AND OVER | MALE | .0% | FEMALE | .0% |
| UNACCOMPANIED UNDER 18 | MALE | .0% | FEMALE | .0% |
| FAMILIES WITH CHILDREN HEADED BY | | | | |
| SINGLE 18 AND OVER | MALE | .0% | FEMALE | .0% |
| YOUTH 18 AND UNDER | | .0% | | |
| TWO PARENTS 18 AND OVER | | .0% | | |
| TWO PARENTS UNDER 18 | | .0% | | |
| FAMILIES WITH NO CHILDREN | | .0% | | |

BENEFICIARY CHARACTERISTICS
PERCENT OF SERVICES PROVIDED TO

| | |
|---|---|
| BATTERED SPOUSE | .0% |
| RUNAWAY/THROWAWAY YOUTH | .0% |
| CHRONICALLY MENTALLY ILL | .0% |
| DEVELOPMENTALLY DISABLED | .0% |
| HIV/AIDS | .0% |
| ALCOHOL DEPENDENT INDIVIDUALS | .0% |
| DRUG DEPENDENT INDIVIDUALS | .0% |
| ELDERLY | .0% |
| VETERANS | .0% |
| PHYSICALLY DISABLED | .0% |
| OTHER | .0% |

BENEFICIARY HOUSING
NUMBER OF PERSONS SERVED IN

| | |
|---|---|
| BARRACKS | 0 |
| GROUP/LARGE HOUSE | 0 |
| SCATTERED SITE APARTMENT | 0 |
| SINGLE FAMILY DETACHED HOME | 0 |
| SINGLE ROOM OCCUPANCY | 0 |
| MOBILE HOME/TRAILER | 0 |
| HOTEL/MOTEL | 0 |
| OTHER | 0 |

********** RACE/ETHNICITY CHARACTERISTICS **********

TOTAL NUMBER OF BENEFICIARIES: 0

| | TOTAL # | # HISPANIC |
|---|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| ASIAN/PACIFIC ISLANDER: | 0 | 0 |
| HISPANIC: | 0 | 0 |
| TOTAL: | 0 | 0 |

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***

| | |
|---|---|
| REHABILITATION | 0 |
| SOCIAL SERVICES | 0 |
| OPERATING COSTS | 0 |
| GENERAL(HOMELESS PREVENTION) | 0 |
| RENTAL ASSISTANCE | 0 |
| MORTGAGE ASSISTANCE | 0 |
| SECURITY DEPOSIT | 0 |
| ADMIN COSTS | 15,000 |

***** NON-RESIDENTIAL STATISTICS *****

AVERAGE NUMBER OF PERSONS DAILY 0

*** FUNDING SOURCES REPORTED ON C04ME06 ***

| | |
|---|---|
| ESG | 15,000 |
| OTHER FEDERAL | 0 |
| LOCAL GOVERNMENT | 0 |
| PRIVATE | 0 |
| FEES | 0 |
| OTHER | 0 |

| Agency | ActNmbr | Year | PID | Act_Nm | Status | MTX_Cd | Category | Fund_Dt | Fund_Amt | Draw_Amt | Balance | Last_DrwDt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| HUD | 164 | 1997 | 1997-0043 | MCDA CITIZEN PARTICIPATION | UNWY | '21C | Admin_Plar | 06/01/97 | $3,565,046.45 | $3,565,046.45 | $0.00 | 06/20/08 |
| HUD | 237 | 1997 | 1997-0003 | CORRIDOR STUDY | COMP | '20 | Admin_Plar | 06/01/96 | $207,832.00 | $207,832.00 | $0.00 | 08/28/08 |
| HUD | 631 | 1998 | 1998-0052 | MCDA-2540 5TH AV S | COMP | '05R | PublicServi | 08/01/01 | $35,560.97 | $35,560.97 | $0.00 | 05/01/08 |
| HUD | 675 | 1997 | 1997-0001 | HOLLYWOOD THEATRE | UNWY | '16B | PublicFacili | 09/16/02 | $227,275.69 | $227,275.69 | $0.00 | 07/25/08 |
| HUD | 744 | 2003 | 2003-0011 | SOUTHEAST SENIORS | COMP | '05A | PublicServi | 08/26/03 | $20,125.00 | $20,125.00 | $0.00 | 03/27/08 |
| HUD | 745 | 2003 | 2003-0011 | LONGFELLOW/SEWARD HEALTHY SE | COMP | '05A | PublicServi | 03/24/04 | $22,001.00 | $22,001.00 | $0.00 | 03/28/08 |
| HUD | 755 | 2003 | 2003-0018 | CHILDCARE FACILITY RENOVATION L | COMP | '03M | PublicFacili | 12/23/03 | $323,000.00 | $323,000.00 | $0.00 | 03/20/08 |
| HUD | 782 | 1998 | 1998-0052 | MCDA - 1518 MORGAN AV N | UNWY | '05R | PublicServi | 03/09/04 | $306,921.22 | $306,921.22 | $0.00 | 06/19/07 |
| HUD | 783 | 1998 | 1998-0052 | MCDA-1316 14TH AV N | COMP | '05R | PublicServi | 03/29/04 | $151,965.00 | $151,965.00 | $0.00 | 08/29/07 |
| HUD | 795 | 1998 | 1998-0052 | CPED-2612 PLYMOUTH AV N | UNWY | '05R | PublicServi | 06/18/04 | $117,700.00 | $117,691.24 | $8.76 | 05/01/08 |
| HUD | 803 | 1998 | 1998-0052 | CPED-2127 QUEEN AV N | UNWY | '05R | PublicServi | 08/05/04 | $120,000.00 | $109,634.65 | $10,365.35 | 07/01/08 |
| HUD | 806 | 1998 | 1998-0052 | CPED-3207 BRYANT AV N | UNWY | '05R | PublicServi | 10/27/04 | $133,831.81 | $133,740.67 | $91.14 | 07/15/08 |
| HUD | 807 | 1998 | 1998-0052 | CPED-2638 COLFAX AV N | UNWY | '05R | PublicServi | 10/27/04 | $245,650.00 | $218,822.33 | $26,827.67 | 05/01/08 |
| HUD | 822 | 2004 | 2004-0021 | YOUTH COORDINATING BOARD | COMP | '20 | Admin_Plar | 11/16/04 | $58,892.00 | $58,892.00 | $0.00 | 03/26/08 |
| HUD | 823 | 2004 | 2004-0023 | PUBLIC HOUSING RESIDENT PARTIC | UNWY | '21C | Admin_Plar | 11/16/04 | $97,820.00 | $93,608.30 | $4,211.70 | 09/29/07 |
| HUD | 824 | 2004 | 2004-0024 | CPED PLANNING DIVISION | UNWY | '21A | Admin_Plar | 11/16/04 | $1,210,773.00 | $976,128.00 | $234,645.00 | 08/16/07 |
| HUD | 860 | 2004 | 2004-0049 | 2004 HOPWA MAP THP 2004-05 | UNWY | '31C | Other | 12/29/04 | $415,230.00 | $415,230.00 | $0.00 | 09/25/07 |
| HUD | 862 | 2004 | 2004-0049 | 2004 HOPWA MHFA HOPWA ADMINIS | UNWY | '31B | Other | 12/29/04 | $20,170.00 | $20,170.00 | $0.00 | 09/25/07 |
| HUD | 864 | 1998 | 1998-0051 | MARSHALL RIVER RUN-1424 MARSHA | COMP | '14B | Housing | 01/10/05 | $850,000.00 | $850,000.00 | $0.00 | 06/19/07 |
| HUD | 873 | 1997 | 1997-0022 | NORTHEAST COMM DEVELOPMENT ( | UNWY | '12 | Housing | 08/02/05 | $11,471.90 | $11,471.90 | $0.00 | 01/23/08 |
| HUD | 889 | 2004 | 2004-0045 | HDCA- RIVERVIEW ROAD | UNWY | '14G | Housing | 12/05/05 | $624,537.25 | $624,537.25 | $0.00 | 07/25/08 |
| HUD | 898 | 2005 | 2005-0011 | PUBLIC HOUSING REHABILITATION | COMP | '14C | Housing | 08/17/05 | $297,338.00 | $297,338.00 | $0.00 | 11/20/07 |
| HUD | 900 | 2005 | 2005-0013 | NEW PROBLEM PROPERTIES STRAT | UNWY | '04 | Acq_Proper | 08/18/05 | $192,508.00 | $141,056.27 | $51,451.73 | 03/27/08 |
| HUD | 901 | 2005 | 2005-0014 | YOUTH EMPLOYMENT TRAINING | COMP | '05H | PublicServi | 08/18/05 | $541,309.00 | $541,309.00 | $0.00 | 07/06/07 |
| HUD | 906 | 2005 | 2005-0020 | CARONDELET LIFECARE / ST. MARY'S | COMP | '05M | PublicServi | 08/18/05 | $75,000.00 | $75,000.00 | $0.00 | 11/08/07 |
| HUD | 914 | 2005 | 2005-0028 | MPS TEENAGE PARENTING & PREGN | COMP | '05M | PublicServi | 08/18/05 | $85,000.00 | $85,000.00 | $0.00 | 07/06/07 |
| HUD | 918 | 2005 | 2005-0032 | SOUTHSIDE COMMUNITY HEALTH SE | COMP | '05M | PublicServi | 08/18/05 | $55,455.24 | $55,455.24 | $0.00 | 07/11/08 |
| HUD | 921 | 2005 | 2005-0035 | GMDCA/YWCA OF MINNEAPOLIS | UNWY | '05L | PublicServi | 08/18/05 | $157,068.00 | $157,068.00 | $0.00 | 08/19/08 |
| HUD | 922 | 2005 | 2005-0036 | NEIGHBORHOOD HEALTH CARE NET | COMP | '05M | PublicServi | 08/18/05 | $142,500.00 | $142,500.00 | $0.00 | 07/13/07 |
| HUD | 923 | 2005 | 2005-0037 | CIVIL RIGHTS - CDBG COMPLIANCE F | UNWY | '21D | Admin_Plar | 08/18/05 | $257,312.00 | $256,788.10 | $523.90 | 08/16/07 |
| HUD | 926 | 2005 | 2005-0040 | CPED PLANNING DEPARTMENT | UNWY | '21A | Admin_Plar | 08/18/05 | $1,230,400.00 | $963,913.42 | $266,486.58 | 08/16/07 |
| HUD | 927 | 2005 | 2005-0041 | NEIGHBORHOOD SERVICES | COMP | '21A | Admin_Plar | 08/18/05 | $46,983.25 | $46,983.25 | $0.00 | 07/06/07 |
| HUD | 930 | 2005 | 2005-0044 | FINANCE ADMINISTRATION | UNWY | '21A | Admin_Plar | 08/18/05 | $271,607.00 | $249,414.11 | $22,192.89 | 08/16/07 |
| HUD | 933 | 2005 | 2005-0047 | PUBLIC HOUSING RESIDENT PARTIC | UNWY | '21C | Admin_Plar | 08/18/05 | $93,395.00 | $53,396.50 | $39,998.50 | 03/26/08 |
| HUD | 934 | 2005 | 2005-0048 | YOUTH COORDINATING BOARD | COMP | '20 | Admin_Plar | 08/18/05 | $56,227.00 | $56,227.00 | $0.00 | 03/26/08 |
| HUD | 938 | 2005 | 2005-0052 | 2005 HOPWA MHFA ADMINISTRATION | UNWY | '31B | Other | 08/19/05 | $22,910.00 | $22,910.00 | $0.00 | 12/27/07 |
| HUD | 939 | 2005 | 2005-0052 | 2005 HOPWA METRO HRA HAP 2005-2 | UNWY | '31C | Other | 08/19/05 | $402,007.00 | $402,007.00 | $0.00 | 12/27/07 |
| HUD | 943 | 1998 | 1998-0052 | CPED - 2814 KNOX AV N | UNWY | '05R | PublicServi | 08/23/05 | $127,000.00 | $126,121.52 | $878.48 | 05/01/08 |

| Agency | ActNmbr | Year | PID | Act_Nm | Status | MTX_Cd | Category | Fund_Dt | Fund_Amt | Draw_Amt | Balance | Last_DrwDt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| HUD | 944 | 1998 | 1998-0052 | CPED - 2302 FREMONTAV N | UNWY | '05R | PublicServi | 09/23/05 | $234,600.00 | $215,145.60 | $19,454.40 | 07/01/08 |
| HUD | 945 | 2004 | 2004-0046 | LOWELL CURVE | UNWY | '12 | Housing | 12/05/05 | $77,500.00 | $77,434.00 | $66.00 | 01/23/08 |
| HUD | 949 | 2004 | 2004-0045 | WEST BROADWAY CURVE | UNWY | '01 | Acq_Proper | 05/05/06 | $207,373.25 | $207,373.25 | $0.00 | 06/20/08 |
| HUD | 956 | 2004 | 2004-0046 | CCHT | COMP | '14B | Housing | 02/13/06 | $1,270,000.00 | $1,270,000.00 | $0.00 | 03/27/08 |
| HUD | 963 | 2000 | 2000-0023 | LAST RESORT - HOME IMPROVEMEN | COMP | '14B | Housing | 02/24/06 | $18,787.50 | $18,787.50 | $0.00 | 07/18/07 |
| HUD | 970 | 1998 | 1998-0052 | CPED - 630 19TH AV NE | UNWY | '05R | PublicServi | 03/09/06 | $260,000.00 | $165,152.86 | $94,847.14 | 07/01/08 |
| HUD | 981 | 1998 | 1998-0052 | CPED - 3343 FREMONT AV N | UNWY | '05R | PublicServi | 04/12/06 | $260,950.00 | $188,336.26 | $72,613.74 | 07/01/08 |
| HUD | 982 | 2005 | 2005-0054 | S-THE BRIDGE FOR YOUTH-05 | COMP | '03C | PublicFacili | 04/13/06 | $376,822.12 | $376,822.12 | $0.00 | 06/13/07 |
| HUD | 986 | 1998 | 1998-0052 | CPED-425 20TH AV NE | UNWY | '05R | PublicServi | 05/25/06 | $227,100.00 | $180,751.07 | $46,348.93 | 05/01/08 |
| HUD | 987 | 1998 | 1998-0052 | CPED-2123 LYNDALE AV N | UNWY | '05R | PublicServi | 05/25/06 | $232,189.00 | $180,674.48 | $51,514.52 | 07/01/08 |
| HUD | 988 | 1998 | 1998-0052 | CPED-2411 ALDRICH AV N | UNWY | '05R | PublicServi | 05/25/06 | $226,600.00 | $171,004.31 | $55,595.69 | 07/01/08 |
| HUD | 996 | 1998 | 1998-0052 | CPED-2751 SHERIDAN AV N | UNWY | '05R | PublicServi | 06/08/06 | $151,000.00 | $145,268.99 | $5,731.01 | 07/01/08 |
| HUD | 998 | 2005 | 2005-0055 | S-CPED ESG ADMINISTRATION-05 | COMP | '21A | Admin_Plar | 07/05/06 | $14,832.00 | $14,832.00 | $0.00 | 06/13/07 |
| HUD | 1001 | 1998 | 1998-0051 | RIPLEY GARDENS 300 QUEEN AV N | COMP | '14B | Housing | 07/13/06 | $700,000.00 | $700,000.00 | $0.00 | 06/12/07 |
| HUD | 1002 | 2005 | 2005-0004 | FRANKLIN GATEWAY(PHASE III)-WEL | COMP | '14H | Housing | 09/22/06 | $30,000.00 | $30,000.00 | $0.00 | 03/26/08 |
| HUD | 1005 | 1998 | 1998-0052 | CPED-2109 ALDRICH AV N | UNWY | '05R | PublicServi | 07/27/06 | $252,100.00 | $165,718.74 | $86,381.26 | 07/01/08 |
| HUD | 1012 | 2006 | 2006-0001 | INDUSTRY CLUSTER PROGRAM | UNWY | '18A | EconDev | 08/16/06 | $84,950.00 | $69,772.58 | $15,177.42 | 03/27/08 |
| HUD | 1013 | 2006 | 2006-0002 | ADULT TRAINING, PLACEMENT & RET | COMP | '18A | EconDev | 08/17/06 | $947,500.00 | $947,500.00 | $0.00 | 03/27/08 |
| HUD | 1015 | 2006 | 2006-0010 | PUBLIC HOUSING REHABILITATION | COMP | '14C | Housing | 08/17/06 | $266,180.00 | $266,180.00 | $0.00 | 07/11/08 |
| HUD | 1016 | 2006 | 2006-0011 | LEAD HAZARD REDUCTION | COMP | '14I | Housing | 08/17/06 | $153,856.00 | $153,856.00 | $0.00 | 08/16/07 |
| HUD | 1017 | 2006 | 2006-0012 | NEW PROBLEM PROPERTIES STRAT | UNWY | '04 | Acq_Proper | 08/23/06 | $183,000.00 | $101,372.45 | $81,627.55 | 07/11/08 |
| HUD | 1018 | 2006 | 2006-0013 | YOUTH EMPLOYMENT TRAINING | UNWY | '05H | PublicServi | 08/17/06 | $477,000.00 | $477,000.00 | $0.00 | 03/27/08 |
| HUD | 1020 | 2006 | 2006-0015 | WAY TO GROW | COMP | '05D | PublicServi | 08/22/06 | $296,000.00 | $296,000.00 | $0.00 | 03/27/08 |
| HUD | 1021 | 2006 | 2006-0016 | ADMINISTRATION & ADVOCACY (HOU | UNWY | '05K | PublicServi | 08/22/06 | $94,390.00 | $85,290.00 | $9,100.00 | 03/27/08 |
| HUD | 1022 | 2006 | 2006-0017 | GRAFFITI REMOVAL | COMP | '05 | PublicServi | 08/23/06 | $91,500.00 | $91,500.00 | $0.00 | 11/20/07 |
| HUD | 1023 | 2004 | 2004-0011 | VACANT HOUSING RECYCLING | UNWY | '04 | Acq_Proper | 02/23/07 | $258,065.48 | $220,374.35 | $37,691.13 | 03/26/08 |
| HUD | 1025 | 2006 | 2006-0019 | CARONDELET LIFECARE, ST MARY'S | COMP | '05M | PublicServi | 08/22/06 | $67,017.00 | $67,017.00 | $0.00 | 09/29/07 |
| HUD | 1027 | 2006 | 2006-0021 | EARLY CHILDHOOD RESOURCE,TRA | COMP | '05L | PublicServi | 08/22/06 | $17,934.00 | $17,934.00 | $0.00 | 09/29/07 |
| HUD | 1028 | 2006 | 2006-0022 | LAO ADVANCEMENT ORGANIZATION | COMP | '05M | PublicServi | 08/22/06 | $44,363.00 | $44,363.00 | $0.00 | 03/27/08 |
| HUD | 1029 | 2006 | 2006-0023 | LITTLE EARTH RESIDENTS ASSOCIAT | COMP | '05D | PublicServi | 08/22/06 | $31,149.00 | $31,149.00 | $0.00 | 09/29/07 |
| HUD | 1030 | 2006 | 2006-0024 | MELD | COMP | '05L | PublicServi | 08/22/06 | $29,592.00 | $29,592.00 | $0.00 | 12/27/07 |
| HUD | 1031 | 2006 | 2006-0025 | MPLS MEDICAL RESEARCH FOUNDAT | COMP | '05M | PublicServi | 08/22/06 | $30,601.22 | $30,601.22 | $0.00 | 09/29/07 |
| HUD | 1032 | 2006 | 2006-0026 | MINNEAPOLIS URBAN LEAGUE | UNWY | '05O | PublicServi | 08/22/06 | $22,654.00 | $22,318.00 | $336.00 | 03/27/08 |
| HUD | 1033 | 2006 | 2006-0027 | MPS TEENAGE PARENTING & PREGN | COMP | '05M | PublicServi | 08/22/06 | $75,512.00 | $75,512.00 | $0.00 | 03/27/08 |
| HUD | 1034 | 2006 | 2006-0028 | NATIVE AMERICAN COMMUNITY CLIN | UNWY | '05M | PublicServi | 08/22/06 | $24,541.00 | $24,540.00 | $1.00 | 08/19/08 |
| HUD | 1035 | 2006 | 2006-0029 | NEW AMERICAN COMMUNITY SERVIC | UNWY | '05M | PublicServi | 08/22/06 | $44,298.33 | $44,298.33 | $0.00 | 07/17/08 |
| HUD | 1036 | 2006 | 2006-0030 | SENIOR BLOCK NURSE PROGRAM | UNWY | '05A | PublicServi | 08/22/06 | $58,522.00 | $56,207.00 | $2,315.00 | 09/29/07 |
| HUD | 1037 | 2006 | 2006-0031 | SOUTHSIDE COMMUNITY HEALTH SE | COMP | '05M | PublicServi | 08/22/06 | $44,363.00 | $44,363.00 | $0.00 | 08/16/07 |

| Agency | ActNmbr | Year | PID | Act_Nm | Status | MTX_Cd | Category | Fund_Dt | Fund_Amt | Draw_Amt | Balance | Last_DrwDt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| HUD | 1038 | 2006 | 2006-0032 | YWCA OF MINNEAPOLIS | COMP | '05L | PublicServi | 08/22/06 | $26,429.00 | $26,429.00 | $0.00 | 09/29/07 |
| HUD | 1040 | 2006 | 2006-0034 | NEIGHBORHOOD HEALTH CARE NET | COMP | '05M | PublicServi | 08/22/06 | $127,427.00 | $127,427.00 | $0.00 | 07/30/07 |
| HUD | 1041 | 2006 | 2006-0035 | CIVIL RIGHTS/CDBG COMPLIANCE/FA | UNWY | '21D | Admin_Plar | 08/22/06 | $240,975.00 | $106,816.41 | $134,158.59 | 03/27/08 |
| HUD | 1043 | 2006 | 2006-0037 | CPED PROGRAM ADMINISTRATION | COMP | '21A | Admin_Plar | 08/22/06 | $50,000.00 | $50,000.00 | $0.00 | 03/27/08 |
| HUD | 1044 | 2006 | 2006-0038 | CPED PLANNING DEPARTMENT | UNWY | '21A | Admin_Plar | 08/22/06 | $1,040,893.00 | $1,017,075.44 | $23,817.56 | 09/29/07 |
| HUD | 1045 | 2006 | 2006-0039 | NEIGHBORHOOD SERVICES | COMP | '21A | Admin_Plar | 08/22/06 | $88,731.00 | $88,731.00 | $0.00 | 11/20/07 |
| HUD | 1046 | 2006 | 2006-0040 | GRANT ADMINISTRATION (DHFS) | COMP | '21A | Admin_Plar | 08/22/06 | $84,995.00 | $84,995.00 | $0.00 | 03/27/08 |
| HUD | 1047 | 2006 | 2006-0041 | WAY TO GROW ADMINISTRATION | COMP | '21A | Admin_Plar | 08/22/06 | $31,756.00 | $31,756.00 | $0.00 | 09/29/07 |
| HUD | 1048 | 2006 | 2006-0042 | FINANCE ADMINISTRATION | UNWY | '21A | Admin_Plar | 08/22/06 | $240,975.00 | $229,627.98 | $11,347.02 | 07/11/08 |
| HUD | 1049 | 2006 | 2006-0043 | GRANTS & SPECIAL PROJECTS | UNWY | '21A | Admin_Plar | 08/22/06 | $288,665.00 | $268,674.82 | $19,990.18 | 07/11/08 |
| HUD | 1050 | 2006 | 2006-0044 | NORTHSIDE/SOUTHSIDE LEGAL AID | COMP | '21D | Admin_Plar | 08/23/06 | $34,248.00 | $34,248.00 | $0.00 | 07/06/07 |
| HUD | 1052 | 2006 | 2006-0046 | YOUTH COORDINATING BOARD | COMP | '20 | Admin_Plar | 08/23/06 | $57,000.00 | $57,000.00 | $0.00 | 03/27/08 |
| HUD | 1053 | 2006 | 2006-0048 | NEW ARRIVALS & NATIVE AMERICAN | UNWY | '05 | PublicServi | 08/23/06 | $155,980.00 | $155,913.71 | $66.29 | 08/16/07 |
| HUD | 1054 | 2006 | 2006-0047 | HOUSING DISCRIMINATION LAW PRO | COMP | '21D | Admin_Plar | 08/23/06 | $67,249.00 | $67,249.00 | $0.00 | 09/29/07 |
| HUD | 1058 | 2004 | 2004-0045 | HAWTHORNE BLOCK 009 | UNWY | '14G | Housing | 01/30/07 | $176,569.96 | $176,569.96 | $0.00 | 07/25/08 |
| HUD | 1059 | 2005 | 2005-0056 | S-ST ANNES SHELTER-05 | COMP | '03C | PublicFacili | 09/11/06 | $170,581.93 | $170,581.93 | $0.00 | 06/13/07 |
| HUD | 1065 | 2005 | 2005-0004 | ELLIOT PARK I STABILIZATION NON F | COMP | '14H | Housing | 01/30/07 | $18,562.00 | $18,562.00 | $0.00 | 07/06/07 |
| HUD | 1070 | 2004 | 2004-0047 | LEAD HAZARD REDUCTION ACTIVITIE | UNWY | '14I | Housing | 09/27/06 | $19,936.97 | $6,993.42 | $12,943.55 | 03/20/08 |
| HUD | 1072 | 1994 | 1994-0005 | MPHA MOBILITY COUNSELING | UNWY | '08 | Acq_Proper | 09/28/06 | $44,659.81 | $44,659.81 | $0.00 | 08/19/08 |
| HUD | 1075 | 2003 | 2003-0019 | INDUSTRY CLUSTER PROGRAM | COMP | '18A | EconDev | 09/27/06 | $268.56 | $268.56 | $0.00 | 03/20/08 |
| HUD | 1077 | 2005 | 2005-0001 | INDUSTRY CLUSTER PROGRAM | COMP | '18A | EconDev | 09/27/06 | $77,796.49 | $77,796.49 | $0.00 | 03/26/08 |
| HUD | 1078 | 2001 | 2001-0019 | NORTHSIDE NEIGHBORHOOD HOUSI | UNWY | '14A | Housing | 09/28/06 | $243,090.00 | $243,090.00 | $0.00 | 01/23/08 |
| HUD | 1079 | 2005 | 2005-0007 | RESIDENTIAL LOAN AND GRANT PRO | UNWY | '14A | Housing | 09/28/06 | $1,229,412.18 | $1,229,412.18 | $0.00 | 07/25/08 |
| HUD | 1084 | 2004 | 2004-0012 | H/O- VACANT & BOARDED HOUSING | UNWY | '04 | Acq_Proper | 10/11/06 | $1,076,908.62 | $1,076,908.62 | $0.00 | 01/23/08 |
| HUD | 1085 | 2004 | 2004-0012 | H/O VACANT AND BOARDED PROGRA | UNWY | '04 | Acq_Proper | 10/11/06 | $1,370,562.46 | $1,370,562.46 | $0.00 | 03/28/08 |
| HUD | 1086 | 2004 | 2004-0046 | MULTIFAMILY ADMIN-AFFORDABLE H | UNWY | '14H | Housing | 10/11/06 | $654,872.21 | $654,872.21 | $0.00 | 08/16/07 |
| HUD | 1088 | 2006 | 2006-0049 | S-OUR SAVIOR'S HOUSING-06 | UNWY | '03C | PublicFacili | 10/26/06 | $65,000.00 | $65,000.00 | $0.00 | 06/20/08 |
| HUD | 1089 | 2006 | 2006-0050 | S-ST. ANNE'S PLACE-06 | COMP | '03C | PublicFacili | 10/26/06 | $60,000.00 | $60,000.00 | $0.00 | 06/20/08 |
| HUD | 1090 | 2006 | 2006-0051 | S-BRIDGE CENTER FOR YOUTH-06 | UNWY | '03C | PublicFacili | 10/26/06 | $439,253.00 | $439,253.00 | $0.00 | 06/20/08 |
| HUD | 1094 | 2005 | 2005-0004 | MIWRC SUPPORTIVE HOUSING | COMP | '01 | Acq_Proper | 05/04/07 | $273,849.00 | $273,849.00 | $0.00 | 08/16/07 |
| HUD | 1097 | 2005 | 2005-0004 | ELLIOT PARK I STABILIZATION CDBG | COMP | '01 | Acq_Proper | 03/25/08 | $200,000.00 | $200,000.00 | $0.00 | 06/20/08 |
| HUD | 1098 | 2006 | 2006-0053 | S-GRANTS & SPECIAL PROJECTS ES | COMP | '21A | Admin_Plar | 11/29/06 | $15,000.00 | $15,000.00 | $0.00 | 06/20/08 |
| HUD | 1099 | 2006 | 2006-0053 | S-CPED ESG ADMIN.-06 | COMP | '21A | Admin_Plar | 11/29/06 | $14,697.00 | $14,697.00 | $0.00 | 12/27/07 |
| HUD | 1101 | 2006 | 2006-0054 | 2006 HOPWA ADMINISTRATOR SPEC | UNWY | '31B | Other | 05/18/07 | $24,870.00 | $24,870.00 | $0.00 | 12/27/07 |
| HUD | 1102 | 2006 | 2006-0056 | 2006 HOPWA SPONSOR: METRO HRA | UNWY | '31C | Other | 05/18/07 | $385,140.00 | $385,140.00 | $0.00 | 12/27/07 |
| HUD | 1103 | 2006 | 2006-0056 | 2006 HOPWA SPONSOR METRO HRA | UNWY | '31D | Other | 05/18/07 | $28,990.00 | $28,990.00 | $0.00 | 12/27/07 |
| HUD | 1104 | 2006 | 2006-0055 | 2006 HOPWA SPONSOR: MAP PROGR | UNWY | '31C | Other | 05/18/07 | $362,700.00 | $362,700.00 | $0.00 | 12/27/07 |
| HUD | 1105 | 2006 | 2006-0055 | 2006 HOPWA SPONSOR MAP ADMINI | UNWY | '31D | Other | 05/18/07 | $27,300.00 | $27,300.00 | $0.00 | 12/27/07 |

| Agency | ActNmbr | Year | PID | Act_Nm | Status | MTX_Cd | Category | Fund_Dt | Fund_Amt | Draw_Amt | Balance | Last_DrwDt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| HUD | 1107 | 2005 | 2005-0004 | STRUCTURED INDEPENDENT LIVING | UNWY | '01 | Acq_Proper | 05/04/07 | $278,842.00 | $278,842.00 | $0.00 | 01/23/08 |
| HUD | 1108 | 2004 | 2004-0045 | SE LOWRY/LYNDALE HSG - | UNWY | '14G | Housing | 04/20/07 | $525,303.25 | $525,303.25 | $0.00 | 07/25/08 |
| HUD | 1109 | 2005 | 2005-0009 | NW PENN/LOWRY MF HOUSING | UNWY | '14G | Housing | 02/23/07 | $79,442.47 | $79,442.47 | $0.00 | 03/26/08 |
| HUD | 1111 | 2003 | 2003-0041 | CHARLEINE E WILLIAMS-3310 NICOLL | COMP | '05R | PublicServi | 12/20/06 | $10,000.00 | $10,000.00 | $0.00 | 07/07/07 |
| HUD | 1114 | 2005 | 2005-0009 | PRE-ACQUISTION ACTIVITIES | UNWY | '20 | Admin_Plar | 05/04/07 | $23,811.12 | $23,811.12 | $0.00 | 07/25/08 |
| HUD | 1118 | 1997 | 1997-0019 | HOMEOWNERSHIP - SCATTERED SIT | UNWY | '01 | Acq_Proper | 03/23/07 | $462,928.16 | $462,928.16 | $0.00 | 09/08/07 |
| HUD | 1119 | 2005 | 2005-0005 | DUNDRY HOUSE AND DAYTON APTS | COMP | '01 | Acq_Proper | 08/09/07 | $30,000.00 | $30,000.00 | $0.00 | 01/23/08 |
| HUD | 1120 | 2005 | 2005-0004 | SLATER SQUARE | UNWY | '01 | Acq_Proper | 06/29/07 | $30,000.00 | $30,000.00 | $0.00 | 06/20/08 |
| HUD | 1121 | 1998 | 1998-0052 | CPED-1818 26TH AV N | UNWY | '05R | PublicServi | 03/06/07 | $217,020.00 | $110,144.76 | $106,875.24 | 07/01/08 |
| HUD | 1122 | 1998 | 1998-0052 | CPED-2525 JAMES AV N | UNWY | '05R | PublicServi | 03/06/07 | $251,185.00 | $128,476.16 | $122,708.84 | 07/01/08 |
| HUD | 1123 | 1998 | 1998-0052 | CPED-2603 JAMES AV N | UNWY | '05R | PublicServi | 03/06/07 | $250,200.00 | $14,022.64 | $236,177.36 | 07/01/08 |
| HUD | 1124 | 2004 | 2004-0010 | HOME OWNERSHIP PROGRAM | UNWY | '01 | Acq_Proper | 07/25/08 | $11,035.71 | $11,035.71 | $0.00 | 07/25/08 |
| HUD | 1126 | 2004 | 2004-0002 | JARED PETERSON-1308 50TH AV N | COMP | '05R | PublicServi | 03/30/07 | $15,000.00 | $15,000.00 | $0.00 | 07/07/07 |
| HUD | 1127 | 2004 | 2004-0002 | HOLI GARLOCK-5031 GIRARD AV N | COMP | '05R | PublicServi | 03/30/07 | $14,160.00 | $14,160.00 | $0.00 | 06/12/07 |
| HUD | 1128 | 2004 | 2004-0002 | TWANDA MCCOY-3514 HUMBOLDT AV | COMP | '05R | PublicServi | 03/30/07 | $10,000.00 | $10,000.00 | $0.00 | 07/18/07 |
| HUD | 1129 | 2004 | 2004-0002 | TWANA ANDERSON-506 QUEEN AV N | COMP | '05R | PublicServi | 03/30/07 | $11,760.00 | $11,760.00 | $0.00 | 06/12/07 |
| HUD | 1130 | 2004 | 2004-0002 | NICHOLE FENWICK-790 STINSON BLV | COMP | '05R | PublicServi | 03/30/07 | $11,201.40 | $11,201.40 | $0.00 | 06/12/07 |
| HUD | 1131 | 2005 | 2005-0005 | ABBOTT VIEW | UNWY | '01 | Acq_Proper | 03/25/08 | $20,000.00 | $20,000.00 | $0.00 | 03/27/08 |
| HUD | 1132 | 2004 | 2004-0045 | ARTIST AFFORDABLE FOR SALE HOU | UNWY | '14G | Housing | 06/29/07 | $352,551.83 | $352,551.83 | $0.00 | 07/25/08 |
| HUD | 1133 | 2005 | 2005-0004 | DUNDRY HOUSE AND DAYTON APTS | UNWY | '01 | Acq_Proper | 10/23/07 | $313,900.88 | $313,900.88 | $0.00 | 07/25/08 |
| HUD | 1134 | 2005 | 2005-0005 | BLUE GOOSE APARTMENTS-NON PR | UNWY | '01 | Acq_Proper | 06/29/07 | $20,000.00 | $20,000.00 | $0.00 | 07/06/07 |
| HUD | 1135 | 1998 | 1998-0052 | EMERSON TOWNHOMES | UNWY | '05R | PublicServi | 05/07/07 | $369,221.00 | $309,221.00 | $60,000.00 | 07/15/08 |
| HUD | 1138 | 2004 | 2004-0002 | ABDULRAZAK SHEIKH-3935 5TH AV S | COMP | '05R | PublicServi | 05/10/07 | $10,200.00 | $10,200.00 | $0.00 | 06/28/07 |
| HUD | 1139 | 2004 | 2004-0002 | ANASTASIA GAMMILL-NOWAK-3551 4 | COMP | '05R | PublicServi | 05/16/07 | $10,000.00 | $10,000.00 | $0.00 | 07/18/07 |
| HUD | 1140 | 2004 | 2004-0002 | RYER SCHERMERHORN-2900 11TH A | COMP | '05R | PublicServi | 05/16/07 | $10,000.00 | $10,000.00 | $0.00 | 07/18/07 |
| HUD | 1141 | 1998 | 1998-0051 | VAN CLEVE APTS EAST-917 13TH AV | UNWY | '14B | Housing | 05/18/07 | $412,000.00 | $303,258.85 | $108,741.15 | 05/01/08 |
| HUD | 1143 | 1998 | 1998-0051 | LSS PARK AV APTS-2414 PARK AV S | UNWY | '14B | Housing | 05/21/07 | $500,000.00 | $500,000.00 | $0.00 | 05/01/08 |
| HUD | 1144 | 1998 | 1998-0051 | MINNEHAHA APTS-5359 MINNEHAHA | UNWY | '14B | Housing | 05/21/07 | $1,506,000.00 | $1,506,000.00 | $0.00 | 05/01/08 |
| HUD | 1145 | 2006 | 2006-0004 | MULTIFAMILY ADMIN-AFFORDABLE H | UNWY | '14H | Housing | 06/29/07 | $798,786.35 | $798,786.35 | $0.00 | 08/12/08 |
| HUD | 1146 | 2005 | 2005-0007 | HOME IMPROVEMENT LOANS AND G | COMP | '14B | Housing | 07/12/07 | $34,150.00 | $34,150.00 | $0.00 | 01/23/08 |
| HUD | 1147 | 2004 | 2004-0002 | PAUL WEINAND-215 7TH ST NE | COMP | '05R | PublicServi | 06/07/07 | $10,000.00 | $10,000.00 | $0.00 | 09/22/07 |
| HUD | 1148 | 2004 | 2004-0002 | ALEXIS HERNANDEZ-ABREU-3901 21 | COMP | '05R | PublicServi | 06/07/07 | $10,000.00 | $10,000.00 | $0.00 | 12/20/07 |
| HUD | 1149 | 2004 | 2004-0002 | APRIL BARFKNECHT-2627 KNOX AV N | COMP | '05R | PublicServi | 06/07/07 | $10,000.00 | $10,000.00 | $0.00 | 07/18/07 |
| HUD | 1150 | 2004 | 2004-0002 | RONNIE TOLEDO-929 PORTLAND AV | COMP | '05R | PublicServi | 06/07/07 | $10,740.00 | $10,740.00 | $0.00 | 07/18/07 |
| HUD | 1151 | 2005 | 2005-0007 | HOME IMPROVEMENT LOANS & GRA | COMP | '14B | Housing | 09/06/07 | $29,986.00 | $29,986.00 | $0.00 | 01/23/08 |
| HUD | 1152 | 2004 | 2004-0002 | JACARA WARFIELD-1426 MORGAN AV | COMP | '05R | PublicServi | 06/21/07 | $10,000.00 | $10,000.00 | $0.00 | 07/18/07 |
| HUD | 1153 | 2004 | 2004-0002 | AMY STIEVE-5537 33RD AV S | COMP | '05R | PublicServi | 06/27/07 | $12,540.00 | $12,540.00 | $0.00 | 09/22/07 |
| HUD | 1154 | 2004 | 2004-0002 | TIM AVERY-4130 NOKOMIS AV S | COMP | '05R | PublicServi | 07/06/07 | $10,200.00 | $10,200.00 | $0.00 | 12/20/07 |

| Agency | ActNmbr | Year | PID | Act_Nm | Status | MTX_Cd | Category | Fund_Dt | Fund_Amt | Draw_Amt | Balance | Last_DrwDt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| HUD | 1155 | 2006 | 2006-0004 | PPL SOUTHSIDE | UNWY | '01 | Acq_Proper | 03/25/08 | $336,500.00 | $336,500.00 | $0.00 | 03/28/08 |
| HUD | 1156 | 2005 | 2005-0005 | PPL SOUTHSIDE NON PROFIT ADMIN | UNWY | '01 | Acq_Proper | 10/23/07 | $30,000.00 | $30,000.00 | $0.00 | 12/14/07 |
| HUD | 1157 | 2004 | 2004-0002 | KELLY PREUSSE-5740 22ND AV S | COMP | '05R | PublicServi | 07/11/07 | $11,082.00 | $11,082.00 | $0.00 | 12/18/07 |
| HUD | 1158 | 2005 | 2005-0007 | HOME IMPROVEMENT LOANS & GRA | COMP | '14B | Housing | 09/06/07 | $30,000.00 | $30,000.00 | $0.00 | 01/23/08 |
| HUD | 1159 | 2000 | 2000-0023 | RESIDENTIAL LOAN/GRANT PROG | UNWY | '14A | Housing | 09/06/07 | $8,787.50 | $8,787.50 | $0.00 | 09/08/07 |
| HUD | 1160 | 2006 | 2006-0057 | WEST SIDE COMMUNITY HEALTH SE | COMP | '05O | PublicServi | 07/20/07 | $6,000.00 | $6,000.00 | $0.00 | 11/08/07 |
| HUD | 1161 | 2006 | 2006-0058 | FAMILY MEDICAL CENTER | UNWY | '05O | PublicServi | 07/20/07 | $29,868.00 | $26,939.81 | $2,928.19 | 08/19/08 |
| HUD | 1162 | 2007 | 2007-0016 | FORECLOSURE PREVENTION | UNWY | '05U | PublicServi | 10/23/07 | $400,000.00 | $400,000.00 | $0.00 | 06/20/08 |
| HUD | 1164 | 2004 | 2004-0002 | STACY KILTON-3014 35TH AV S | COMP | '05R | PublicServi | 08/02/07 | $11,394.00 | $11,394.00 | $0.00 | 09/22/07 |
| HUD | 1165 | 2007 | 2007-0002 | ADULT TRAINING PLACEMENT AND R | UNWY | '18A | EconDev | 08/06/07 | $844,000.00 | $501,809.34 | $342,190.66 | 07/11/08 |
| HUD | 1167 | 2007 | 2007-0013 | LEAD HAZARD REDUCTION | UNWY | '14I | Housing | 08/06/07 | $130,800.00 | $130,800.00 | $0.00 | 07/11/08 |
| HUD | 1168 | 2007 | 2007-0014 | NEW PROBLEM PROPERTIES STRAT | UNWY | '04 | Acq_Proper | 08/06/07 | $455,000.00 | $16,235.06 | $438,764.94 | 07/11/08 |
| HUD | 1169 | 2007 | 2007-0015 | YOUTH EMPLOYMENT TRAINING | UNWY | '05H | PublicServi | 08/06/07 | $476,133.00 | $55,722.27 | $420,410.73 | 08/13/08 |
| HUD | 1170 | 2007 | 2007-0016 | FORECLOSURE PREVENTION PROGR | UNWY | '05U | PublicServi | 08/06/07 | $204,700.00 | $204,700.00 | $0.00 | 08/26/08 |
| HUD | 1171 | 2007 | 2007-0017 | WAY TO GROW | UNWY | '05D | PublicServi | 08/06/07 | $296,000.00 | $256,962.00 | $39,038.00 | 08/13/08 |
| HUD | 1172 | 2007 | 2007-0018 | ADMINISTRATION AND ADVOCACY H | COMP | '05 | PublicServi | 08/06/07 | $92,600.00 | $92,600.00 | $0.00 | 07/11/08 |
| HUD | 1173 | 2007 | 2007-0019 | GRAFFITI REMOVAL | UNWY | '05 | PublicServi | 08/07/07 | $91,400.00 | $79,622.01 | $11,777.99 | 07/11/08 |
| HUD | 1174 | 2007 | 2007-0020 | CURFEW TRUANCY CENTER | UNWY | '05D | PublicServi | 08/06/07 | $98,000.00 | $67,944.00 | $30,056.00 | 03/28/08 |
| HUD | 1175 | 2007 | 2007-0021 | SOUTHSIDE FAMILY NURTURING CE | UNWY | '05 | PublicServi | 08/06/07 | $50,000.00 | $24,997.00 | $25,003.00 | 07/11/08 |
| HUD | 1176 | 2007 | 2007-0022 | ST. STEPHEN'S HUMAN SERVICES | UNWY | '05D | PublicServi | 08/06/07 | $50,000.00 | $28,499.72 | $21,500.28 | 07/11/08 |
| HUD | 1177 | 2007 | 2007-0023 | GREATER MINNEAPOLIS COUNCIL O | UNWY | '05A | PublicServi | 08/06/07 | $50,000.00 | $42,595.00 | $7,405.00 | 08/13/08 |
| HUD | 1178 | 2007 | 2007-0024 | LIVING AT HOME/BLOCK NURSES PR | UNWY | '05A | PublicServi | 08/06/07 | $75,000.00 | $39,497.44 | $35,502.56 | 04/04/08 |
| HUD | 1179 | 2007 | 2007-0025 | ASIAN MEDIA ACCESS PROJECT | UNWY | '05M | PublicServi | 08/06/07 | $30,000.00 | $2,850.00 | $27,150.00 | 03/28/08 |
| HUD | 1180 | 2007 | 2007-0026 | EMPLOYMENT ACTION CENTER/BRIG | UNWY | '05M | PublicServi | 08/06/07 | $50,000.00 | $46,041.00 | $3,959.00 | 07/11/08 |
| HUD | 1181 | 2007 | 2007-0027 | TEENAGE PREGNANCY PREVENTION | UNWY | '05M | PublicServi | 08/06/07 | $76,000.00 | $41,366.79 | $34,633.21 | 07/11/08 |
| HUD | 1182 | 2007 | 2007-0028 | CHILDREN'S DENTAL SERVICES | UNWY | '05M | PublicServi | 08/06/07 | $11,000.00 | $7,855.40 | $3,144.60 | 03/28/08 |
| HUD | 1183 | 2007 | 2007-0029 | LAO ASSISTANCE CENTER OF MINNE | UNWY | '05M | PublicServi | 08/06/07 | $55,000.00 | $38,500.00 | $16,500.00 | 07/11/08 |
| HUD | 1184 | 2007 | 2007-0030 | ST. MARY'S HEALTH CLINICS | UNWY | '05M | PublicServi | 08/06/07 | $21,000.00 | $9,621.00 | $11,379.00 | 07/11/08 |
| HUD | 1185 | 2007 | 2007-0031 | FREMONT COMMUNITY HEALTH SER | COMP | '05M | PublicServi | 08/06/07 | $50,000.00 | $50,000.00 | $0.00 | 07/11/08 |
| HUD | 1187 | 2007 | 2007-0033 | PRE-MEDIATIVE PARENTING BOOT C | UNWY | '05M | PublicServi | 08/06/07 | $75,000.00 | $63,317.00 | $11,683.00 | 07/11/08 |
| HUD | 1188 | 2007 | 2007-0034 | MIGIZI COMMUNICATIONS | UNWY | '05M | PublicServi | 08/06/07 | $48,000.00 | $41,476.72 | $6,523.28 | 07/11/08 |
| HUD | 1189 | 2007 | 2007-0035 | CIVIL RIGHTS/CDBG COMPLIANCE/FA | BUDG | '21D | Admin_Plan | 08/06/07 | $205,000.00 | $28,037.99 | $176,962.01 | 04/04/08 |
| HUD | 1190 | 2007 | 2007-0036 | CITIZEN PARTICIPATION | UNWY | '21C | Admin_Plan | 08/06/07 | $151,170.46 | $122,564.24 | $28,606.22 | 08/19/08 |
| HUD | 1191 | 2007 | 2007-0037 | CPED PROGRAM ADMINISTRATION | UNWY | '21A | Admin_Plan | 08/06/07 | $103,000.00 | $48,363.00 | $54,637.00 | 03/28/08 |
| HUD | 1192 | 2007 | 2007-0038 | CPED PLANNING DEPARTMENT | UNWY | '21A | Admin_Plan | 08/06/07 | $878,000.00 | $855,537.97 | $22,462.03 | 08/11/08 |
| HUD | 1194 | 2007 | 2007-0041 | GRANT ADMINISTRATION | COMP | '21A | Admin_Plan | 08/06/07 | $71,900.00 | $71,900.00 | $0.00 | 07/11/08 |
| HUD | 1195 | 2007 | 2007-0040 | WAY TO GROW ADMINISTRATION | UNWY | '21A | Admin_Plan | 08/06/07 | $27,000.00 | $21,078.43 | $5,921.57 | 08/11/08 |
| HUD | 1196 | 2007 | 2007-0042 | FINANCE ADMINISTRATION | UNWY | '21A | Admin_Plan | 08/06/07 | $205,000.00 | $14,097.41 | $190,902.59 | 07/11/08 |

| Agency | ActNmbr | Year | PID | Act_Nm | Status | MTX_Cd | Category | Fund_Dt | Fund_Amt | Draw_Amt | Balance | Last_DrwDt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| HUD | 1197 | 2007 | 2007-0043 | GRANTS & SPECIAL PROJECTS | UNWY | '21A | Admin_Plar | 08/06/07 | $244,900.00 | $184,128.94 | $60,771.06 | 07/11/08 |
| HUD | 1198 | 2007 | 2007-0044 | NORTHSIDE/SOUTHSIDE LEGAL AID | UNWY | '21D | Admin_Plar | 08/06/07 | $35,000.00 | $35,000.00 | $0.00 | 07/11/08 |
| HUD | 1199 | 2007 | 2007-0045 | PUBLIC HOUSING RESIDENT PARTIC | UNWY | '21C | Admin_Plar | 08/06/07 | $70,900.00 | $70,900.00 | $0.00 | 08/13/08 |
| HUD | 1200 | 2007 | 2007-0046 | YOUTH COORDINATING BOARD | UNWY | '20 | Admin_Plar | 08/06/07 | $64,900.00 | $64,803.00 | $97.00 | 03/27/08 |
| HUD | 1201 | 2007 | 2007-0047 | HOUSING DISCRIMINATION LAW PRO | UNWY | '21D | Admin_Plar | 08/06/07 | $56,900.00 | $33,202.00 | $23,698.00 | 04/04/08 |
| HUD | 1202 | 2005 | 2005-0004 | LOVELL SQUARE NON PROFIT ADMIN | UNWY | '01 | Acq_Proper | 07/25/08 | $20,000.00 | $20,000.00 | $0.00 | 07/25/08 |
| HUD | 1203 | 2007 | 2007-0048 | NEW ARRIVALS ADVOCATE & NATIVE | UNWY | '05 | PublicServi | 08/07/07 | $132,800.00 | $2,947.89 | $129,852.11 | 08/16/07 |
| HUD | 1204 | 2004 | 2004-0002 | BRANDI HALLICK-3859 6TH ST N | COMP | '05R | PublicServi | 08/14/07 | $10,000.00 | $10,000.00 | $0.00 | 09/22/07 |
| HUD | 1205 | 2004 | 2004-0002 | MARJACE BENSON-1327 SHERIDAN A | COMP | '05R | PublicServi | 08/22/07 | $10,000.00 | $10,000.00 | $0.00 | 10/24/07 |
| HUD | 1206 | 2004 | 2004-0002 | PHILIP YANNUZZI-2300 GIRARD AV S | COMP | '05R | PublicServi | 08/22/07 | $10,644.00 | $10,644.00 | $0.00 | 12/18/07 |
| HUD | 1207 | 2006 | 2006-0005 | 2011 PILLSBURY - NON PROFIT ADMI | UNWY | '01 | Acq_Proper | 01/21/08 | $30,000.00 | $30,000.00 | $0.00 | 01/23/08 |
| HUD | 1209 | 2006 | 2006-0004 | 2011 PILLSBURY | UNWY | '01 | Acq_Proper | 03/25/08 | $496,000.00 | $496,000.00 | $0.00 | 08/12/08 |
| HUD | 1210 | 2006 | 2006-0005 | ALLIANCE HOUSING APARTMENTS P | UNWY | '01 | Acq_Proper | 07/25/08 | $20,000.00 | $20,000.00 | $0.00 | 07/25/08 |
| HUD | 1211 | 2007 | 2007-0009 | VACANT AND BOARDED HOUSING | UNWY | '04 | Acq_Proper | 01/21/08 | $700,816.96 | $595,230.84 | $105,586.12 | 08/19/08 |
| HUD | 1212 | 2006 | 2006-0037 | CPED PROGRAM ADMINISTRATION | COMP | '21A | Admin_Plar | 01/21/08 | $50,000.00 | $50,000.00 | $0.00 | 01/23/08 |
| HUD | 1213 | 2007 | 2007-0009 | VACANT & BOARDED PROGRAM | UNWY | '04 | Acq_Proper | 01/21/08 | $82,988.58 | $82,988.58 | $0.00 | 01/23/08 |
| HUD | 1214 | 2004 | 2004-0002 | FELICIA BROOKS-5034 PENN AV N | COMP | '05R | PublicServi | 10/25/07 | $10,000.00 | $10,000.00 | $0.00 | 04/25/08 |
| HUD | 1215 | 2005 | 2005-0053 | CANDICE BREEDLOVE-2911 GIRARD | COMP | '05R | PublicServi | 10/25/07 | $11,100.00 | $11,100.00 | $0.00 | 04/25/08 |
| HUD | 1216 | 2004 | 2004-0046 | AFFORDABLE OWNERSHIP HOUSING | BUDG | '01 | Acq_Proper | 01/21/08 | $17,100.00 | $17,100.00 | $0.00 | 01/21/08 |
| HUD | 1217 | 2004 | 2004-0046 | AFFORDABLE OWNERSHIP HOUSING | BUDG | '01 | Acq_Proper | 01/21/08 | $17,100.00 | $17,100.00 | $0.00 | 01/21/08 |
| HUD | 1218 | 2004 | 2004-0046 | AFFORDABLE OWNERSHIP HOUSING | UNWY | '01 | Acq_Proper | 01/21/08 | $7,470.00 | $7,470.00 | $0.00 | 01/23/08 |
| HUD | 1219 | 2004 | 2004-0046 | AFFORDABLE OWNERSHIP HOUSING | UNWY | '01 | Acq_Proper | 01/21/08 | $17,100.00 | $17,100.00 | $0.00 | 01/23/08 |
| HUD | 1220 | 2004 | 2004-0046 | AFFORDABLE OWNERSHIP HOUSING | UNWY | '01 | Acq_Proper | 01/21/08 | $17,100.00 | $17,100.00 | $0.00 | 01/23/08 |
| HUD | 1221 | 2006 | 2006-0004 | FRANKLIN GATEWAY WELLSTONE | UNWY | '01 | Acq_Proper | 05/20/08 | $450,000.00 | $450,000.00 | $0.00 | 06/20/08 |
| HUD | 1222 | 2005 | 2005-0004 | NOKOMA COOPERATIVE - NON PROF | UNWY | '01 | Acq_Proper | 03/25/08 | $20,000.00 | $20,000.00 | $0.00 | 03/27/08 |
| HUD | 1223 | 2005 | 2005-0007 | HOME IMPROVEMENT LOANS & GRA | COMP | '14B | Housing | 05/20/08 | $30,000.00 | $30,000.00 | $0.00 | 06/20/08 |
| HUD | 1224 | 2004 | 2004-0046 | AFFORDABLE OWNERSHIP HOUSING | UNWY | '01 | Acq_Proper | 03/25/08 | $18,000.00 | $18,000.00 | $0.00 | 03/26/08 |
| HUD | 1225 | 2004 | 2004-0046 | AFFORDABLE OWNERSHIP HOUSING | UNWY | '01 | Acq_Proper | 03/25/08 | $6,795.00 | $6,795.00 | $0.00 | 03/26/08 |
| HUD | 1226 | 2004 | 2004-0046 | AFFORDABLE OWNERSHIP HOUSING | UNWY | '01 | Acq_Proper | 03/25/08 | $13,297.50 | $13,297.50 | $0.00 | 03/26/08 |
| HUD | 1227 | 2004 | 2004-0046 | AFFORDABLE OWNERSHIP HOUSING | UNWY | '01 | Acq_Proper | 03/25/08 | $11,970.00 | $11,970.00 | $0.00 | 03/26/08 |
| HUD | 1233 | 2005 | 2005-0053 | SUMIJAH SCHNEPF-5532 25TH AV S | COMP | '13 | Housing | 01/16/08 | $10,800.00 | $10,800.00 | $0.00 | 04/25/08 |
| HUD | 1234 | 2005 | 2005-0009 | WEST BROADWAY CURVE | UNWY | '14G | Housing | 03/25/08 | $63,623.21 | $63,623.21 | $0.00 | 07/25/08 |
| HUD | 1235 | 2005 | 2005-0053 | AARON TAYLOR-2930 BLAISDELL AV | COMP | '05R | PublicServi | 01/31/08 | $10,000.00 | $10,000.00 | $0.00 | 05/28/08 |
| HUD | 1237 | 2004 | 2004-0046 | AFFORDABLE OWNERSHIP HSG PRO | UNWY | '01 | Acq_Proper | 05/20/08 | $7,875.00 | $7,875.00 | $0.00 | 06/20/08 |
| HUD | 1238 | 2004 | 2004-0046 | AFFORDABLE OWNERSHIP HSG PRO | UNWY | '01 | Acq_Proper | 03/25/08 | $18,000.00 | $18,000.00 | $0.00 | 03/27/08 |
| HUD | 1241 | 2006 | 2006-0005 | FRANKLIN STEELE COMMONS | UNWY | '01 | Acq_Proper | 05/20/08 | $20,000.00 | $20,000.00 | $0.00 | 06/20/08 |
| HUD | 1242 | 2005 | 2005-0009 | 1905 WEST BROADWAY | UNWY | '14G | Housing | 05/20/08 | $39,569.69 | $39,569.69 | $0.00 | 06/20/08 |
| HUD | 1243 | 2006 | 2006-0004 | NON PROFIT ADMIN - LITTLE EARTH | UNWY | '01 | Acq_Proper | 05/20/08 | $14,916.23 | $14,916.23 | $0.00 | 06/20/08 |

| Agency | ActNmbr | Year | PID | Act_Nm | Status | MTX_Cd | Category | Fund_Dt | Fund_Amt | Draw_Amt | Balance | Last_DrwDt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| HUD | 1245 | 2005 | 2005-0053 | BABTUNDE AYODELE FABUNMI-2401 | COMP | '05R | PublicServi | 02/19/08 | $10,000.00 | $10,000.00 | $0.00 | 04/25/08 |
| HUD | 1246 | 2005 | 2005-0053 | KRISTINE MORSE-5709 26TH AV S | COMP | '05R | PublicServi | 02/19/08 | $10,000.00 | $10,000.00 | $0.00 | 05/28/08 |
| HUD | 1247 | 2005 | 2005-0053 | KATHERINE HAUER-3505 33RD AV S | COMP | '05R | PublicServi | 02/19/08 | $10,000.00 | $10,000.00 | $0.00 | 05/28/08 |
| HUD | 1248 | 2005 | 2005-0053 | LATRICIA S MCFARLAND-2411 ALDRI | COMP | '05R | PublicServi | 02/19/08 | $10,000.00 | $10,000.00 | $0.00 | 05/28/08 |
| HUD | 1250 | 2005 | 2005-0053 | DUSTIN NESTER-5828 WENTWORTH | COMP | '05R | PublicServi | 02/19/08 | $10,000.00 | $10,000.00 | $0.00 | 05/28/08 |
| HUD | 1251 | 2006 | 2006-0008 | WEST BROADWAY CURVE | UNWY | '14G | Housing | 05/20/08 | $18,346.41 | $18,346.41 | $0.00 | 06/20/08 |
| HUD | 1253 | 2006 | 2006-0008 | WEST BROADWAY CURVE | UNWY | '14G | Housing | 05/20/08 | $106,849.30 | $106,849.30 | $0.00 | 06/20/08 |
| HUD | 1254 | 2005 | 2005-0053 | MARY NIXON-3706 6TH ST N | COMP | '05R | PublicServi | 02/27/08 | $12,240.00 | $12,240.00 | $0.00 | 05/28/08 |
| HUD | 1255 | 2005 | 2005-0053 | JORDAN YOUNG-4200 VINCENT AV N | COMP | '05R | PublicServi | 02/27/08 | $10,000.00 | $10,000.00 | $0.00 | 07/01/08 |
| HUD | 1256 | 2004 | 2004-0004 | NEDF / CEDF ADMIN | UNWY | '14H | Housing | 05/20/08 | $13,177.32 | $13,177.32 | $0.00 | 07/25/08 |
| HUD | 1257 | 2006 | 2006-0008 | LYNDALE & LOWRY NODE | UNWY | '14G | Housing | 05/20/08 | $3,665.39 | $3,665.39 | $0.00 | 06/20/08 |
| HUD | 1258 | 2005 | 2005-0053 | MELIZZA RODRIGUEZ-2937 34TH AV S | COMP | '05R | PublicServi | 03/10/08 | $10,000.00 | $10,000.00 | $0.00 | 05/28/08 |
| HUD | 1263 | 2006 | 2006-0008 | WEST BROADWAY CURVE | UNWY | '14G | Housing | 07/25/08 | $20,145.46 | $20,145.46 | $0.00 | 07/25/08 |
| HUD | 1267 | 2006 | 2006-0052 | ELECIA WILLIAMS-2913 VINCENT AV N | COMP | '05R | PublicServi | 03/20/08 | $10,000.00 | $10,000.00 | $0.00 | 05/28/08 |
| HUD | 1269 | 2006 | 2006-0052 | HASHI SHARI-3663 POLK AV NE | COMP | '05R | PublicServi | 04/15/08 | $14,700.00 | $14,700.00 | $0.00 | 05/28/08 |
| HUD | 1270 | 2006 | 2006-0052 | RICHARD KRANZ-2023 WILLOW AV N | COMP | '05R | PublicServi | 04/15/08 | $10,000.00 | $10,000.00 | $0.00 | 05/28/08 |
| HUD | 1271 | 2006 | 2006-0052 | ALLIE MENTZER-4036 12TH AV S | COMP | '05R | PublicServi | 04/15/08 | $10,000.00 | $10,000.00 | $0.00 | 05/28/08 |
| HUD | 1272 | 2005 | 2005-0053 | DEREK WOOD-1344 LOGAN AV N | COMP | '05R | PublicServi | 04/15/08 | $10,000.00 | $10,000.00 | $0.00 | 07/01/08 |
| HUD | 1273 | 2007 | 2007-0049 | LYNN ALBRIGHT-3218 HUMBOLDT AV | COMP | '05R | PublicServi | 04/18/08 | $10,000.00 | $10,000.00 | $0.00 | 07/01/08 |
| HUD | 1274 | 2007 | 2007-0049 | LESLIE DAVIS-3921 PORTLAND AV S | COMP | '05R | PublicServi | 04/18/08 | $14,400.00 | $14,400.00 | $0.00 | 05/28/08 |
| HUD | 1298 | 2007 | 2007-0049 | CHAN CHANG-2923 MORGAN AV N | COMP | '05R | PublicServi | 05/13/08 | $10,000.00 | $10,000.00 | $0.00 | 07/01/08 |
| HUD | 1300 | 1998 | 1998-0051 | VAN CLEVE APTS WEST-919 12TH AV | UNWY | '14B | Housing | 06/24/08 | $1,178,065.00 | $250,000.00 | $928,065.00 | 07/01/08 |
| **250** | | | | | | | | | **$47,123,763.05** | **$41,833,344.63** | **$5,290,418.42** | |

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

| | UNDERWAY ACTIVITIES | | COMPLETED ACTIVITIES | | PROGRAM YEAR TOTAL | |
|---|---|---|---|---|---|---|
| | COUNT | $ DISBURSED | COUNT | $ DISBURSED | COUNT | $ DISBURSED |
| ACQUISITION/PROPERTY-RELATED | | | | | | |
| Acquisition (01) | 30 | 2,017,529.77 | 4 | 219,542.30 | 34 | 2,237,072.07 |
| Disposition (02) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Clearance and Demolition (04) | 10 | 1,907,469.40 | 1 | 0.00 | 11 | 1,907,469.40 |
| Cleanup of Contaminated Sites/Brownfields (04A) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Relocation (08) | 1 | 17,488.97 | 0 | 0.00 | 1 | 17,488.97 |
| | 41 | 3,942,488.14 | 5 | 219,542.30 | 46 | 4,162,030.44 |
| ECONOMIC DEVELOPMENT | | | | | | |
| Rehab: Publicly/Privately Owned C/I (14E) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| C/I Land Acquisition/Disposition (17A) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| C/I Infrastructure Development (17B) | 1 | 0.00 | 0 | 0.00 | 1 | 0.00 |
| C/I Building Acquisition, Construction, Rehab (17C) | 1 | 0.00 | 0 | 0.00 | 1 | 0.00 |
| Other C/I Improvements (17D) | 1 | 0.00 | 1 | 0.00 | 2 | 0.00 |
| ED Direct Financial Assistance to For-Profits (18A) | 4 | 469,486.34 | 6 | 541,552.41 | 10 | 1,011,038.75 |
| ED Direct Technical Assistance (18B) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Micro-Enterprise Assistance (18C) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| | 7 | 469,486.34 | 7 | 541,552.41 | 14 | 1,011,038.75 |
| HOUSING | | | | | | |
| Loss of Rental Income (09) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Construction of Housing (12) | 5 | 78,434.00 | 2 | 0.00 | 7 | 78,434.00 |
| Direct Homeownership Assistance (13) | 1 | 0.00 | 0 | 0.00 | 1 | 0.00 |
| Rehab: Single-Unit Residential (14A) | 3 | 568,900.24 | 0 | 0.00 | 3 | 568,900.24 |
| Rehab: Multi-Unit Residential (14B) | 3 | 0.00 | 9 | 921,651.66 | 12 | 921,651.66 |
| Public Housing Modernization (14C) | 1 | 0.00 | 3 | 193,258.60 | 4 | 193,258.60 |
| Rehab: Other Publicly Owned Residential Buildings (14D) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Energy Efficiency Improvements (14F) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Acquisition for Rehab (14G) | 13 | 1,315,688.08 | 0 | 0.00 | 13 | 1,315,688.08 |
| Rehab Administration (14H) | 6 | 710,434.88 | 3 | 10,000.00 | 9 | 720,434.88 |
| Lead-Based Paint/Lead Hazard Test/Abatement (14I) | 2 | 137,793.42 | 2 | 52,406.45 | 4 | 190,199.87 |
| Code Enforcement (15) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Residential Historic Preservation (16A) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| CDBG Operation and Repair of Foreclosed Property (19E) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| | 34 | 2,811,250.62 | 19 | 1,177,316.71 | 53 | 3,988,567.33 |
| PUBLIC FACILITIES/IMPROVEMENTS | | | | | | |
| Public Facilities and Improvements - General (03) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Senior Centers (03A) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Centers for the Disabled/Handicapped (03B) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Homeless Facilities - Not Operating Costs (03C) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

| | UNDERWAY ACTIVITIES COUNT | UNDERWAY ACTIVITIES $ DISBURSED | COMPLETED ACTIVITIES COUNT | COMPLETED ACTIVITIES $ DISBURSED | PROGRAM YEAR TOTAL COUNT | PROGRAM YEAR TOTAL $ DISBURSED |
|---|---|---|---|---|---|---|
| PUBLIC FACILITIES/IMPROVEMENTS (continued) | | | | | | |
| Youth Centers/Facilities (03D) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Neighborhood Facilities (03E) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Parks and Recreational Facilities (03F) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Parking Facilities (03G) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Solid Waste Disposal Facilities (03H) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Flood and Drainage Facilities (03I) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Water/Sewer Improvements (03J) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Street Improvements (03K) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Sidewalks (03L) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Child Care Centers/Facilities for Children (03M) | 1 | 0.00 | 3 | 26,250.00 | 4 | 26,250.00 |
| Tree Planting (03N) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Fire Stations/Equipment (03O) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Health Facilities (03P) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Facilities for Abused and Neglected Children (03Q) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Asbestos Removal (03R) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Facilities for AIDS Patients - Not Operating Costs (03S) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Removal of Architectural Barriers (10) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Non-Residential Historic Preservation (16B) | 1 | 11,352.82 | 0 | 0.00 | 1 | 11,352.82 |
| | 2 | 11,352.82 | 3 | 26,250.00 | 5 | 37,602.82 |
| PUBLIC SERVICES | | | | | | |
| Operating Costs of Homeless/AIDS Patients Programs (03T) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Public Services - General (05) | 5 | 123,094.95 | 2 | 144,436.70 | 7 | 267,531.65 |
| Senior Services (05A) | 4 | 102,600.38 | 1 | 1.00 | 5 | 102,601.38 |
| Services for the Disabled (05B) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Legal Services (05C) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Youth Services (05D) | 4 | 353,405.72 | 2 | 46,052.55 | 6 | 399,458.27 |
| Transportation Services (05E) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Substance Abuse Services (05F) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Battered and Abused Spouses (05G) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Employment Training (05H) | 3 | 514,729.18 | 0 | 0.00 | 3 | 514,729.18 |
| Crime Awareness/Prevention (05I) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Fair Housing Activities (05J) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Tenant/Landlord Counseling (05K) | 1 | 1,084.10 | 0 | 0.00 | 1 | 1,084.10 |
| Child Care Services (05L) | 2 | 30,635.01 | 5 | 36,833.00 | 7 | 67,468.01 |
| Health Services (05M) | 13 | 236,956.04 | 10 | 142,169.01 | 23 | 379,125.05 |
| Abused and Neglected Children (05N) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Mental Health Services (05O) | 2 | 40,405.81 | 2 | 6,000.00 | 4 | 46,405.81 |
| Screening for Lead-Based Paint/Hazards/Poisoning (05P) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Subsistence Payments (05Q) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

| | UNDERWAY ACTIVITIES | | COMPLETED ACTIVITIES | | PROGRAM YEAR TOTAL | |
|---|---|---|---|---|---|---|
| | COUNT | $ DISBURSED | COUNT | $ DISBURSED | COUNT | $ DISBURSED |
| PUBLIC SERVICES (continued) | | | | | | |
| Homeownership Assistance - Not Direct (05R) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Rental Housing Subsidies - HOME TBRA (05S) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Security Deposits (05T) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Homebuyer Counseling (05U) | 3 | 604,700.00 | 1 | 0.00 | 4 | 604,700.00 |
| | 37 | 2,007,611.19 | 23 | 375,492.26 | 60 | 2,383,103.45 |
| PLANNING/ADMINISTRATIVE | | | | | | |
| HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOME CHDO Operating Costs - not part of 5% Admin cap (19B) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Planning (20) | 2 | 66,431.44 | 4 | 50,839.00 | 6 | 117,270.44 |
| General Program Administration (21A) | 15 | 1,580,381.49 | 7 | 162,288.07 | 22 | 1,742,669.56 |
| Indirect Costs (21B) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Public Information (21C) | 7 | 328,806.15 | 1 | 0.00 | 8 | 328,806.15 |
| Fair Housing Activities - subject to 20% Admin cap (21D) | 8 | 198,179.09 | 1 | 20,709.00 | 9 | 218,888.09 |
| Submissions or Applications for Federal Programs (21E) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOME Rental Subsidy Payments - subject to 5% cap (21F) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOME Security Deposits - subject to 5% cap (21G) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOME Admin/Planning Costs of PJ - subject to 5% cap (21H) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOME CHDO Operating Expenses - subject to 5% cap (21I) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| | 32 | 2,173,798.17 | 13 | 233,836.07 | 45 | 2,407,634.24 |

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

| | UNDERWAY ACTIVITIES | | COMPLETED ACTIVITIES | | PROGRAM YEAR TOTAL | |
|---|---|---|---|---|---|---|
| | COUNT | $ DISBURSED | COUNT | $ DISBURSED | COUNT | $ DISBURSED |
| OTHER | | | | | | |
| Interim Assistance (06) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Urban Renewal Completion (07) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Privately Owned Utilities (11) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| CDBG Non-Profit Organization Capacity Building (19C) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| CDBG Assistance to Institutes of Higher Education (19D) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Planned Repayment of Section 108 Loan Principal (19F) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Unplanned Repayment of Section 108 Loan Principal (19G) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| State CDBG Technical Assistance to Grantees (19H) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Unprogrammed Funds (22) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOPWA (31) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOPWA Grantee Activity (31A) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOPWA Grantee Administration (31B) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOPWA Project Sponsor Activity (31C) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOPWA Project Sponsor Administration (31D) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| TOTALS | 153 | 11,415,987.28 | 70 | 2,573,989.75 | 223 | 13,989,977.03 |

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

| | UNDERWAY ACTIVITIES | COMPLETED ACTIVITIES | TOTAL ACTIVITIES |
|---|---|---|---|
| ACQUISITION/PROPERTY-RELATED | | | |
| Acquisition (01) | | | |
| Housing Units | 16 | 56 | 72 |
| Clearance and Demolition (04) | | | |
| Housing Units | 256 | 0 | 256 |
| CATEGORY TOTALS | --- | --- | --- |
| Housing Units | 272 | 56 | 328 |
| ECONOMIC DEVELOPMENT | | | |
| ED Direct Financial Assistance to For-Profits (18A) | | | |
| Jobs | 426 | 0 | 426 |
| HOUSING | | | |
| Construction of Housing (12) | | | |
| Housing Units | 0 | 118 | 118 |
| Direct Homeownership Assistance (13) | | | |
| Households | 1 | 0 | 1 |
| Rehab: Single-Unit Residential (14A) | | | |
| Housing Units | 51 | 0 | 51 |
| Rehab: Multi-Unit Residential (14B) | | | |
| Housing Units | 0 | 30 | 30 |
| Public Housing Modernization (14C) | | | |
| Housing Units | 87 | 0 | 87 |
| Lead-Based Paint/Lead Hazard Test/Abatement (14I) | | | |
| Housing Units | 104 | 0 | 104 |
| CATEGORY TOTALS | --- | --- | --- |
| Households | 1 | 0 | 1 |
| Housing Units | 242 | 148 | 390 |
| PUBLIC FACILITIES/IMPROVEMENTS | | | |
| Child Care Centers/Facilities for Children (03M) | | | |
| Public Facilities | 2 | 0 | 2 |
| PUBLIC SERVICES | | | |
| Public Services - General (05) | | | |
| Persons | 63,040 | 11,273 | 74,313 |
| Senior Services (05A) | | | |
| Persons | 708 | 0 | 708 |
| Youth Services (05D) | | | |

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

| | UNDERWAY ACTIVITIES | COMPLETED ACTIVITIES | TOTAL ACTIVITIES |
|---|---|---|---|
| Persons | 4,299 | 0 | 4,299 |
| Child Care Services (05L) | | | |
| Persons | 0 | 6 | 6 |
| Health Services (05M) | | | |
| Persons | 2,677 | 592 | 3,269 |
| Mental Health Services (05O) | | | |
| Persons | 82 | 0 | 82 |
| Homebuyer Counseling (05U) | | | |
| Households | 1,520 | 0 | 1,520 |
| CATEGORY TOTALS | --- | --- | --- |
| Persons | 70,806 | 11,871 | 82,677 |
| Households | 1,520 | 0 | 1,520 |
| PLANNING/ADMINISTRATIVE | | | |
| OTHER | | | |
| TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN | | | |
| Persons | 70,806 | 11,871 | 82,677 |
| Households | 1,521 | 0 | 1,521 |
| Housing Units | 514 | 204 | 718 |
| Public Facilities | 2 | 0 | 2 |
| Feet/Public Utilities | 0 | 0 | 0 |
| Organizations | 0 | 0 | 0 |
| Businesses | 0 | 0 | 0 |
| Jobs | 426 | 0 | 426 |
| Loans | 0 | 0 | 0 |

CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

**********HOUSING**********

| | Persons | | Households | | Not Specified | |
|---|---|---|---|---|---|---|
| | Tot# | #Hispanic | Tot# | #Hispanic | Tot# | #Hispanic |
| WHITE: | 0 | 0 | 314 | 43 | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 | 583 | 6 | 0 | 0 |
| ASIAN: | 0 | 0 | 50 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 | 39 | 4 | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 | 0 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 | 3 | 1 | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 | 1 | 0 | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 | 10 | 2 | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 0 | 0 | 1 | 1 | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 | 89 | 74 | 0 | 0 |
| TOTAL: | 0 | 0 | 1,090 | 131 | 0 | 0 |

**********NON-HOUSING**********

| | Persons | | Households | | Not Specified | |
|---|---|---|---|---|---|---|
| | Tot# | #Hispanic | Tot# | #Hispanic | Tot# | #Hispanic |
| WHITE: | 21,508 | 10,228 | 9 | 0 | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 20,180 | 358 | 51 | 0 | 0 | 0 |
| ASIAN: | 5,042 | 40 | 2 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 7,219 | 48 | 9 | 0 | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 69 | 16 | 0 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 45 | 0 | 7 | 0 | 0 | 0 |
| ASIAN & WHITE: | 8 | 0 | 0 | 0 | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 211 | 1 | 0 | 0 | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 35 | 0 | 0 | 0 | 0 | 0 |
| OTHER MULTI-RACIAL: | 7,321 | 4,850 | 0 | 0 | 0 | 0 |
| TOTAL: | 61,638 | 15,541 | 78 | 0 | 0 | 0 |

********** TOTAL **********

| | Persons | | Households | | Not Specified | |
|---|---|---|---|---|---|---|
| | Tot# | #Hispanic | Tot# | #Hispanic | Tot# | #Hispanic |
| WHITE: | 21,508 | 10,228 | 323 | 43 | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 20,180 | 358 | 634 | 6 | 0 | 0 |
| ASIAN: | 5,042 | 40 | 52 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 7,219 | 48 | 48 | 4 | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 69 | 16 | 0 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 45 | 0 | 10 | 1 | 0 | 0 |
| ASIAN & WHITE: | 8 | 0 | 1 | 0 | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 211 | 1 | 10 | 2 | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 35 | 0 | 1 | 1 | 0 | 0 |
| OTHER MULTI-RACIAL: | 7,321 | 4,850 | 89 | 74 | 0 | 0 |
| TOTAL: | 61,638 | 15,541 | 1,168 | 131 | 0 | 0 |

CDBG BENEFICIARIES BY INCOME CATEGORY

| | EXTREMELY LOW <=30% | LOW >30% and <=50% | MOD >50% and <=80% | TOTAL LOW-MOD | NON LOW-MOD >80% | TOTAL BENEFICIARIES |
|---|---|---|---|---|---|---|
| HOUSING - OWNER OCCUPIED | | | | | | |
| Persons | 0 | 0 | 0 | 0 | 0 | 0 |
| Households | 31 | 75 | 38 | 144 | 0 | 142 |
| Not Specified | 0 | 0 | 0 | 0 | 0 | 0 |
| HOUSING - RENTAL OCCUPIED | | | | | | |
| Persons | 0 | 0 | 0 | 0 | 0 | 0 |
| Households | 461 | 92 | 125 | 678 | 41 | 719 |
| Not Specified | 0 | 0 | 0 | 0 | 0 | 0 |
| HOUSING - TOTAL* | | | | | | |
| Persons | 0 | 0 | 0 | 0 | 0 | 0 |
| Households | 630 | 179 | 242 | 1,051 | 41 | 1,090 |
| Not Specified | 0 | 0 | 0 | 0 | 0 | 0 |
| NON-HOUSING | | | | | | |
| Persons | 16,969 | 15,431 | 25,382 | 57,782 | 3,424 | 61,806 |
| Households | 59 | 14 | 5 | 78 | 0 | 78 |
| Not Specified | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | | | | | | |
| Persons | 16,969 | 15,431 | 25,382 | 57,782 | 3,424 | 61,806 |
| Households | 689 | 193 | 247 | 1,129 | 41 | 1,168 |
| Not Specified | 0 | 0 | 0 | 0 | 0 | 0 |

* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

HOME DISBURSEMENTS AND UNIT COMPLETIONS

| ACTIVITY TYPE | DISBURSED AMOUNT | UNITS COMPLETED | UNITS OCCUPIED |
|---|---|---|---|
| RENTALS | 268,019.20 | 25 | 24 |
| TBRA FAMILIES | 0.00 | 0 | 0 |
| FIRST-TIME HOMEBUYERS | 428,513.42 | 43 | 43 |
| EXISTING HOMEOWNERS | 0.00 | 0 | 0 |
| TOTAL, RENTALS AND TBRA | 268,019.20 | 25 | 24 |
| TOTAL, HOMEBUYERS AND HOMEOWNERS | 428,513.42 | 43 | 43 |
| | 696,532.62 | 68 | 67 |

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

| ACTIVITY TYPE | 0% - 30% | 31% - 50% | 51% - 60% | 61% - 80% | TOTAL 0% - 60% | TOTAL 0% - 80% | REPORTED AS VACANT |
|---|---|---|---|---|---|---|---|
| RENTALS | 14 | 6 | 3 | 1 | 23 | 24 | 1 |
| TBRA FAMILIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FIRST-TIME HOMEBUYERS | 2 | 9 | 7 | 25 | 18 | 43 | 0 |
| EXISTING HOMEOWNERS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL, RENTALS AND TBRA | 14 | 6 | 3 | 1 | 23 | 24 | 1 |
| TOTAL, HOMEBUYERS AND HOMEOWNERS | 2 | 9 | 7 | 25 | 18 | 43 | 0 |
| | 16 | 15 | 10 | 26 | 41 | 67 | 0 |

HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

| | RENTALS | | TBRA FAMILIES | | FIRST-TIME HOMEBUYERS | |
|---|---|---|---|---|---|---|
| | Tot# | #Hispanic | Tot# | #Hispanic | Tot# | #Hispanic |
| WHITE: | 13 | 0 | 0 | 0 | 27 | 1 |
| BLACK/AFRICAN AMERICAN: | 11 | 0 | 0 | 0 | 12 | 0 |
| ASIAN: | 0 | 0 | 0 | 0 | 2 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 | 0 | 0 | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 | 0 | 0 | 1 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 | 0 | 0 | 1 | 0 |
| TOTAL: | 24 | 0 | 0 | 0 | 43 | 1 |

| | EXISTING HOMEOWNERS | | TOTAL, RENTALS AND TBRA | | TOTAL, HOMEBUYERS AND HOMEOWNERS | | TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS | |
|---|---|---|---|---|---|---|---|---|
| | Tot# | #Hispanic | Tot# | #Hispanic | Tot# | #Hispanic | Tot# | #Hispanic |
| WHITE: | 0 | 0 | 13 | 0 | 27 | 1 | 40 | 1 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 | 11 | 0 | 12 | 0 | 23 | 0 |
| ASIAN: | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| TOTAL: | 0 | 0 | 24 | 0 | 43 | 1 | 67 | 1 |