

On-Line Pet Licensing Update

PS&RS

10/1/08



Business Information Services

Challenges with SQL 2005

- Standing up a SQL 2005 Database environment is costly; typically not funded by one department when others will eventually use it.
- Others
 - 315 SQL 2000 or SQL 7 databases exist on 16 Enterprise Servers.
 - 1/1/2009 they become un-supported.
 - In order to upgrade, many will require application modifications.
 - Funding and resource availability for an upgrade effort has been a struggle over the past several years.
- BIS has been working on a creative strategy for the past several months and are nearing agreement.



Chameleon On-Line Pet Licensing Project

High Level Schedule

ID	Task Name	Start	Finish	Duration	Oct 2008					Nov 2008				Dec 2008				Jan 2009	
					9/28	10/5	10/12	10/19	10/26	11/2	11/9	11/16	11/23	11/30	12/7	12/14	12/21	12/28	1/4
					1	Internal Upgrade Dry Run	10/6/2008	10/6/2008	1d										
2	SQL 2005 QA Environment Build	9/29/2008	11/3/2008	26d															
3	Install Chameleon Upgrade in QA	11/3/2008	11/3/2008	1d															
4	User Testing	11/3/2008	11/17/2008	11d															
5	SQL 2005 Production Environment Build	9/29/2008	11/17/2008	36d															
6	Production Chameleon Upgrade	11/17/2008	11/17/2008	1d															
7	Chameleon On-Line Licensing Custom Development	10/6/2008	12/12/2008	50d															
8	Testing On-Line Licensing	12/12/2008	12/17/2008	4d															
9	Go Live	12/31/2008	12/31/2008	1d															
10																			



City of Minneapolis On-Line Pet Licensing

- BIS has completed a project proposal for On-line Pet Licensing for Animal Care and Control.
 - The proposal recommends purchase of the Chameleon On-line Pet Licensing module with necessary customizations.
 - The estimated cost of implementation is \$50,000. Initial estimates were in the \$30,000 range based on the implementation of the standard version. Additional costs are being incurred for customizations to meet both business requirements and City PCI standards.
 - A 12/31/08 launch date is still targeted. Given the current infrastructure and software development tasks to be completed a secondary option would be launch in Jan 2009. Thus unsure if this will be a 2008 or 2009 expenditure.



Resource Availability

- YTD – BIS has completed 39 projects that had a project budget in excess of \$1.16 m.
- All available resources are currently working on 118 projects with a combined project budget of just under \$12 m.
- Of those 118, 67 (\$11 m) are scheduled for completion by 12/31/08.
- This does not take into account the daily operational readiness work needed to support existing services.
- Examples of other projects competing for resources;
 - 14 RNC related projects
 - Compass
 - MPLS Wireless
 - BIS Disaster Recovery
 - Enquesta upgrade
 - M4 – M5 upgrade
 - GIS Infrastructure upgrade
 - 311 upgrade

