

Minneapolis Downtown Improvement District

DRAFT OPERATING PLAN OUTLINE - 2009

Each year, the District Entity will submit for Council review an Operating Plan outlining the scope of services, frequency and costs for services to be implemented in the DID during the subsequent year. The submitted Operating Plan will be the basis for a public hearing establishing the subsequent year's assessment costs for the DID.

If the DID is successfully enabled, the District Entity will submit a final Operating Plan for 2009 that will outline the scope of services, frequency of delivery and costs based on the then known timeline for commencing services. Until then, this shall serve as the Draft Operating Plan in that the scope of services to be provided in the DID in 2009 may include:

1. Clean Services including
 - a. Sidewalk sweeping
 - b. Litter and trash pick up and removal
 - c. Graffiti abatement
 - d. Snow clearing
 - e. Snow removal
 - f. Ice melt
 - g. Pressure Washing
 - h. Steam Cleaning
 - i. Weed removal
 - j. Vacuuming
 - k. Hand-bill removal
 - l. Maintenance and Repair of public areas and elements
2. Safe services including
 - a. Safety Ambassadors
 - b. Provide security coordination between public and private sectors
 - c. Co-monitoring of Safezone camera network
3. Green and Better services including
 - a. Landscaping installation and maintenance
 - b. Provision of planters and hanging baskets
 - c. Repair and maintenance of enhanced streetscape fixtures, elements and systems
 - d. Retail recruitment activities and programs
 - e. Provision of seasonal decorations
 - f. Utilities
4. Administrative Services including
 - a. Usual and customary start-up and on-going administrative activities
 - b. Communication and related DID marketing activities