

## Boardups and Demolitions Funding History 2006 to 2009\*

	Boardups	Chapter 249 Demolitions	Emergency Demolitions	Total
<b>2006 Regulatory Services actual funding</b>	<b>\$ 430,000</b>	<b>\$ 390,000</b>	<b>\$ 215,000</b>	<b>\$ 1,035,000</b>
2007 Regulatory Services actual funding	\$ 600,000	\$ 335,000	\$ 198,000	\$ 1,133,000
2007 Funding from CPED for actual expenses		\$ 175,000		\$ 175,000
<b>Total Funding</b>	<b>\$ 600,000</b>	<b>\$ 510,000</b>	<b>\$ 198,000</b>	<b>\$ 1,308,000</b>
2008 Regulatory Services projected funding	\$ 700,000	\$ 600,000	\$ 200,000	\$ 1,500,000
2008 Funding from County (requires payback of 70%)**		\$ 1,250,000		\$ 1,250,000
<b>Total Funding</b>	<b>\$ 700,000</b>	<b>\$ 1,850,000</b>	<b>\$ 200,000</b>	<b>\$ 2,750,000</b>
2009 Regulatory Services projected funding	\$ 800,000	\$ 500,000	\$ 200,000	\$ 1,500,000
2009 NSP Funding projection		\$ 1,700,000		\$ 1,700,000
<b>Total Funding</b>	<b>\$ 800,000</b>	<b>\$ 2,200,000</b>	<b>\$ 200,000</b>	<b>\$ 3,200,000</b>
* When boardups and emergency demolitions go up, resources are reallocated. Chapter 249 demolitions are discretionary.				
** The County funding of \$1.25M also allows for the preparatory demolition expenses, such as advertising and environmental.				
** The County required a match of 50 properties for the demolition initiative.				