



## Request for City Council Committee Action from the Department of Communications

**Date:** April 17, 2008  
**To:** Council Member Robert Lilligren, Chair, Committee of the Whole  
**Referral to:** City Council  
**Subject:** Timeline for further developing the "Framework for the Future" of a neighborhood and community engagement program  
**Recommendation:** Receive and file

Prepared by: Jennifer Lastoka, Community Engagement Coordinator  
Approved by: Steven Bosacker, City Coordinator  
Presenters in Committee: Jennifer Lastoka, Community Engagement Coordinator

### Financial Impact

- No immediate financial impact

### Community Impact

- Community organization notification – this presentation may be of interest to residents and neighborhood groups. Notification of the presentation was emailed to neighborhood organizations and individuals signed up for the City's community engagement subscription list.

### Supporting Information

- [Proposed "Framework for the Future"](#), December 20, 2007
- Council directions related to the proposed "Framework for the Future" from [Committee of the Whole, December 20, 2007](#); approved by City Council, January 18, 2008
- "Framework for the Future" supplemental report: [Potential Funding Options](#) March 20, 2008

# Framework for the Future

-- 2008 timeline --

Key Tasks / Steps	April	May	June	July	August	September	October	November	December
<b>Shape program proposal</b> <i>(NRP Work Group acts as steer group to staff)</i> <i>Consider public input, include additional detail where appropriate, identify possible ordinance changes necessary for implementation</i>	[Shaded]								
<b>Outline plan for additional Phase II funds for neighborhoods</b>		[Shaded]							
<b>Align budget impacts with Mayor's 2009 proposed budget</b> <i>( Mayor submits budget proposal to City Council mid-August)</i>			[Shaded]						
<b>Present program proposal</b> <i>(Proposal components referred to appropriate City Council committees where applicable)</i>				Jun 19 CoW					
<b>Proposal components considered by appropriate City Council committees</b> <i>(public hearings when applicable)</i>				[Shaded]					
<b>Deadline for City Council committees to act on and forward program components to full City Council &amp; Mayor</b>						Sep 12 CC			
<b>Plan for transition and implementation</b> <i>(2008-2010)</i>							[Shaded]		
<b>Plan for legislative action in 2009 session</b> <i>(if needed)</i>							[Shaded]		
<b>Work continues on improving how City engages residents</b>	[Shaded]								

All dates are **target** dates

Exact dates are communicated via each committees' official agenda  
(available online typically two to three days prior to a meeting)