



**Request for City Council Committee Action
From the Departments of Public Works and Procurement**

Date: July 15, 2008
To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee
Referral to: Honorable Paul Ostrow, Chair Ways & Means Committee

**Subject: Amendment to Contract C-21711 for Crushing Rubble Concrete
Official Publication No. 6389**

Recommendation:

We wish to recommend an increase to Contract No. C-21711 with Intex Corporation in the amount of \$35,000.00 for a new estimated annual expenditure of \$260,000.00 to crush rubble concrete.

This increase is required to cover the cost of washing 2" drain rock at \$2.50 per ton.

Further recommend proper Officers be authorized and directed to execute an amendment to Contract No. C-21711.

Prepared by: Gary Warnberg Director, Procurement

Approved by: Steven A. Kotke, P.E. Director of Public Works

Permanent Review Committee (PRC) Approved _____ Not Applicable XXX
Policy Review Group (PRG) Approved _____ Not Applicable XXX

Financial Impact (Check those that apply)	
<input checked="" type="checkbox"/> No financial impact - or - Action is within current department budget. (If checked, go directly to Background/Supporting Information)	
<input type="checkbox"/>	Action requires an appropriation increase to the Capital Budget
<input type="checkbox"/>	Action requires an appropriation increase to the Operating Budget
<input type="checkbox"/>	Action provides increased revenue for appropriation increase
<input type="checkbox"/>	Action requires use of contingency or reserves
<input type="checkbox"/>	Business Plan: <input checked="" type="checkbox"/> Action is within the plan <input type="checkbox"/> Action requires a change to plan
<input type="checkbox"/>	Request provided to department's Finance Department contact when provided to the Committee Coordinator
Community Impact	
Neighborhood Notification:	Not Applicable
City Goals:	City's infrastructure will be well maintained
Comprehensive Plan:	Not Applicable
Zoning Code:	Not Applicable

Background/Supporting Information:

In a Council Action of March 11, 2005 award was made to the low bidder of Intex Corporation for the Crushing of Rubble Concrete.

cc: L. Matsumoto