



**Request for City Council Committee Action
From the Department of Public Works and Procurement**

Date: April 22, 2008

To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee

Subject: **Purchase of Fire Truck**

Recommendation:

Authorize an increase to Contract No. C-24513 with Pierce Manufacturing under OP #6732, in the amount of \$514,788.00 for a new estimated expenditure of \$1,513,788.00 to furnish and deliver an additional Pumper Fire Truck in accordance with specifications in original bid. The Public Works Department wishes to exercise the option in the original bid to purchase an additional Pumper Truck as follows:

1 each Pumper Truck \$514,788.00
All terms and conditions remain the same.

Contingent on approval of the Civil Rights Department.

No additional appropriation required.

Previous Directives:

April 13, 2007 – Acceptance of the low bid of Pierce Manufacturing to furnish and deliver two pumper trucks and additional add-ons.

Prepared by: Dick Livermore, Fleet Services x5766

Approved by: _____

Steven A. Kotke, P.E., City Engineer, Director of Public Works

Presenters: David Babcock, Interim Director, Fleet Services

Reviews

Permanent Review Committee (PRC):	Approval NA	Date
Civil Rights Affirmative Action Plan:	Approval <i>Pending Review</i>	Date
Policy Review Group (PRG):	Approval NA	Date

Financial Impact (Check those that apply)

- No financial impact - or - Action is within current department budget (If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves

Business Plan: Action is within the plan. Action requires a change to plan.
 Other financial impact (Explain): Within Budget
 Request provided to department's Finance Dept. contact when provided to the
Committee Coordinator

Background/Supporting Information:

On April 13, 2007, the City Council accepted the low bid of Pierce Manufacturing for two pumper trucks (OP 6732). Included in that bid package were two bid options for the purchase of additional units at a later date.

This requested action would exercise Option 1 from the original bid. This contract increase has been reviewed and approved by the Purchasing Department. No additional appropriation is required.

cc: J. Patterson
G. Warnberg