

**OFFICIAL PROCEEDINGS  
MINNEAPOLIS CITY COUNCIL**

**ADJOURNED SESSION OF THE  
REGULAR MEETING OF  
DECEMBER 6, 2013 HELD  
DECEMBER 11, 2013**

(Published December 21, 2013, in *Finance and Commerce*)

Council Chamber  
Room 317 City Hall  
350 South 5th Street  
Minneapolis, Minnesota  
December 11, 2013 – 6:05 p.m.

The Council met pursuant to adjournment.

President Johnson in the Chair.

Present - Council Members Schiff, Lilligren, Colvin Roy, Tuthill, Quincy, Glidden, Goodman, Hodges, Samuels, Gordon, Reich, Hofstede, President Johnson.

Lilligren moved adoption of the agenda. Seconded.  
Adopted upon a voice vote.

Lilligren moved to suspend Council Rule VIII (2) (D) to allow members of the public to address the City Council. Seconded.  
Adopted upon a voice vote.

Council President Johnson welcomed Mayor R.T. Rybak, Council Member-elect Lisa Bender, Ward 10, and elected officials representing the Park & Recreation Board and the Board of Estimate & Taxation.

A public hearing was held to receive comments on the proposed 2014 budget and tax levy. A complete copy of the speakers list is available for public inspection, as set forth in Petn No 276924 on file in the Office of the City Clerk.

At 6:28 p.m., Lilligren moved to recess the meeting to allow the Board of Estimate & Taxation to meet. Seconded.  
Adopted upon a voice vote.

President Johnson reconvened the meeting at 6:51 p.m.

**PETITIONS AND COMMUNICATIONS**

**WAYS AND MEANS BUDGET (See Rep):**

FINANCE DEPARTMENT (276922)  
2014 Budget: Mayor's recommended budget.  
FINANCE DEPARTMENT, ET AL. (276923)  
2014 Budget: Budget hearing presentations.

**FILED (See Rep):**

CITY COUNCIL (276924)  
2014 Budget and Tax Levy: Major highlights of the Mayor's recommended 2014 budget and speakers list.

*The following reports were signed Mayor Rybak on December 13, 2013. Minnesota Statutes, Section 331A.01, Subd 10, allows for summary publication of ordinances and resolutions in the official newspaper of the city.*

**REPORTS OF STANDING COMMITTEES**

**The WAYS & MEANS/BUDGET Committee submitted the following reports:**

**W&M/Budget** - Your Committee recommends passage of the accompanying Resolution approving the 2013 property tax levies, payable in 2014, for various funds of the City of Minneapolis for which the City Council levies taxes.  
Adopted.

Resolution 2013R-571, approving the 2013 property tax levies, payable in 2014, for various funds of the City of Minneapolis for which the City Council levies taxes, was adopted by the City Council. A complete copy of this resolution is available for public inspection in the office of the City Clerk.

The following is the complete text of the unpublished summarized resolution.

**RESOLUTION 2013R-571**

**By Hodges**

**Approving the 2013 property tax levies, payable in 2014, for the various funds of the City of Minneapolis for which the City Council levies taxes.**

Resolved by The City Council of The City of Minneapolis:

That the following taxes and tax levies are hereby assessed against and levied based on taxable value upon the real and personal property in the City of Minneapolis in 2013 for taxes payable in 2014 for the following funds:

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FUND	CERTIFIED LEVY AMOUNT	ESTIMATED TAX CAPACITY RATES
General Fund	\$157,103,000	41.950
Municipal Building Commission	\$4,594,000	1.227
Permanent Improvement	\$1,000,000	0.268
Bond Redemption	\$29,300,000	7.824
Firefighters Relief Association (MFRA)	\$2,745,000	0.733
Police Relief Association (MPRA)	\$6,415,000	1.713
Minneapolis Employees Retirement (MERF)	\$18,150,000	4.847
<b>Total</b>	<b>\$219,307,000</b>	<b>58.562</b>

Be It Further Resolved that the difference between the amounts herein levied by for the Bond Redemption Fund and the aggregate of levies previously certified to the Hennepin County Auditor are made up by cash from prior years' balances. 1) The tax capacity rates shown for each of the above funds are derived by applying the amount of the levy to an estimated tax capacity value of \$405,516,357 and a spread levy tax capacity value of \$325,238,178, and are advisory in nature only. The dollar amount shown in the levy is hereby certified and such amounts to be determined by the County Auditor are to be due to the City under the "Fiscal Disparities" law.

Be It Further Resolved that a tax levy of \$9,300,000 be **assessed against and levied based on market value** upon the real and personal property in the City of Minneapolis in 2013 for taxes payable in 2014 for debt service associated with the voter approved Library Referendum Bond authorization of \$140,000,000 ( the estimated rate is 0.02819% ).

Be It Further Resolved that a Special Tax Levy (Chapter 595) of \$1,021,000 with an estimated Tax Capacity Rate of 0.267 be assessed against and levied based on taxable value upon the real and personal property in the City of Minneapolis in 2013 for taxes payable in 2014 **for a Special Levy under Chapter 595** to be initially deposited in the General Fund of the City upon receipt from the County and to be used only for expenditures consistent with Chapter 595.

Be It Further Resolved that the Certified Local Government Aid (LGA) Amount estimated at \$76,066,082 shall be initially distributed as follows:

Municipal Building Commission	\$228,959
Minneapolis Park & Recreation Board	\$8,977,319
<u>General Fund</u>	<u>\$66,859,804</u>
<b>TOTAL</b>	<b>\$76,066,082</b>

Any adjustments from this amount will be allocated in accordance to the principle of maintaining the proportional relationships in funding available for activities as set forth in the City's adopted financial policies.

Adopted.

**W&M/Budget** - Your Committee, having under consideration the Mayor's 2014 Recommended Budget, now recommends passage of the accompanying Resolution fixing the maximum amounts to be expended by the various departments for 2014 (2014 General Appropriation Resolution), from the various funds under the jurisdiction of the City Council for which the City Council levies taxes and fees, based on the recommendations submitted by the Mayor (Petn No 276922).

Lilligren moved that the 2014 General Appropriation Resolution be amended by adding the following:

“Direct a one-time final allocation from the existing Minneapolis Police Department budget of \$15,000 to the Midtown Safety Center to provide the City of Minneapolis contribution to the operating expenses.” Seconded.

Adopted upon a voice vote.

Lilligren moved that the 2014 General Appropriation Resolution be amended by adding the following:

“Direct the Department of Community Planning & Economic Development (CPED) staff to lead a cross departmental workgroup to include the Minneapolis Police Department 3rd Precinct, Regulatory Services, CPED Housing, CPED Economic Development, and other relevant departments, along with the Ventura Village Neighborhood and other stakeholders, to build on the focused work in the northwest sector of the Venture Village Neighborhood. The workgroup will establish a discreet project area, a robust community engagement process, baseline measurement data, comprehensive investment strategies in housing and jobs. The workgroup will regularly evaluate the progress to determine the effectiveness of the City of Minneapolis efforts in this defined area.” Seconded.

Adopted upon a voice vote.

Gordon moved that the 2014 General Appropriation Resolution be amended by adding the following:

“Decrease the Park Board allocated City Fees by \$71,358 (General Fund overhead fee \$69,102 and benefit administration fee \$2,256) by decreasing the revenues associated with the fees by \$71,358.” Seconded.

Lost upon a voice vote.

Lilligren assumed the Chair.

Johnson moved that the 2014 General Appropriation Resolution be amended by adding the following:

“Direct staff from Finance and Property Service to appropriate (transfer) any remaining year-end funds from the 13 ward offices’ budgets to the City Clerk’s Office to be dedicated to the Legislative Information Management System (Fund 00100 Department 2600115 Account 513000).” Seconded.

Adopted upon a voice vote.

Johnson moved that the 2014 General Appropriation Resolution be amended by adding the following:

“Increase the Minneapolis Police Department’s appropriation by \$150,000 for the purchase of street cameras on Penn Ave N from Lowry to Dowling and Fremont Ave N from Lowry to 44th; and to decrease the General Fund transfer to the Self-Insurance fund by \$150,000.” Seconded.

Adopted upon a voice vote.

Johnson moved that the 2014 General Appropriation Resolution be amended by adding the following:

“Increase the Minneapolis Convention Center’s appropriation by \$250,000 to be allocated for Meet Minneapolis on a one-time basis. The funding for this appropriation increase is to come from prior year’s local tax revenue currently in the Convention Center’s fund balance.

Direct the Minneapolis Convention Center staff to request a quarterly report from Meet Minneapolis detailing the expenses and resulting benefits associated with the one-time \$250,000 allocation.

Direct the Minneapolis Convention Center staff to present the report received from Meet Minneapolis detailing the expenses and resulting benefits associated with the one-time \$250,000 allocation to the City Coordinator on a quarterly basis and present this report to the Ways & Means/Budget Committee semi-annually.” Seconded.

Adopted upon a voice vote.

Johnson resumed the Chair.

Hofstede moved that the 2014 General Appropriation Resolution be amended by adding the following:

“Increase the Minneapolis Police Department’s appropriation by \$75,000 for the purchase of a street camera to be located in the University District at a location to be determined cooperatively by the MPD and the University of Minnesota. Decrease the General Fund transfer to the Self-Insurance fund by \$75,000.” Seconded.

Adopted. Yeas, 9; Nays, 4 as follows:

Yeas – Lilligren, Colvin Roy, Tuthill, Quincy, Samuels, Gordon, Reich, Hofstede, Johnson.

Nays – Schiff, Glidden, Goodman, Hodges.

The report, with amended Resolution, was adopted.

Resolution 2013R-572, fixing the maximum amounts to be expended by the various departments for 2014 from the various funds under the jurisdiction of the City Council for which the City Council levies taxes and fees, was adopted by the City Council. A complete copy of this resolution is available for public inspection in the office of the City Clerk.

The following is the complete text of the unpublished summarized resolution.

**RESOLUTION 2013R-572**  
**By Hodges**

**Fixing the maximum amounts to be expended by the various departments for 2014 from the various funds under the jurisdiction of the City Council for which the City Council levies taxes and fees.**

Resolved by The City Council of The City of Minneapolis:

That there be appropriated out of the monies in the City Treasury and revenues of the City applicable to specifically named funds the maximum appropriation amounts as outlined in Financial Schedules 1, 2, 3, 4 (Community Development Block Grant (“CDBG”) Program Allocations), 6 and 7 as published in the final 2014 Adopted Budget Book.

That the proper City officers be authorized to execute and/or carry out the intent of the 2014 Consolidated Plan program allocations (CDBG, HOME, ESG and HOPWA entitlement grants), as amended, including the 2014 Adopted Budget Schedule 4 CDBG Program, and Schedules 6 CPED Program Allocations by fund.

That the proper City officers be authorized to enter into any necessary grant agreements with the Department of Housing and Urban Development to receive Fiscal Year 2014 Consolidated Plan funding.

**2014 Operating Budget  
Resolution Footnotes:**

a) Financial management Policies, as included in the Financial Policies Section of the 2014 Adopted Budget book, are hereby adopted as part of the 2014 budget.

b) Be it Further Resolved that this resolution may be cited as the "General Appropriation Resolution of 2014."

**Changes to the Recommended Budget**

c) Amend the Mayor's 2014 recommended budget as follows: reinstate requested funding for the City's Employment and Training programs in CPED by allocating up to \$2,565,000 from the CPED's Special Revenue Fund for: \$1.0 million for Adult Training, \$0.7 million for Youth Employment, \$0.690 million for Great Streets, \$0.146 million for the Peavey Plaza project and \$0.029 million for Residential and Real Estate Development.

d) Amend the Mayor's 2014 recommended budget as follows: increase general fund revenues to account for increased inspection and citation revenue projections (\$139,000). Increase appropriation for the Health department to provide for a program to assist these businesses in meeting health standards (in cooperation with CPED) (\$139,000).

e) Amend the Mayor's 2014 recommended budget as follows: increase appropriation for Affordable Housing by \$1.5 million to be funded by use of reserves in the CPED special revenue fund (CPED Development Account).

f) Amend the Mayor's 2014 recommended budget appropriation for the Minneapolis Police department (MPD) by \$400,000 for the purchase of body cameras for use by officers to be funded from the self-insurance fund. MPD budget appropriation to increase by \$400,000 offset by reduction in General Fund transfer to self-insurance fund.

g) Amend the Mayor's 2014 recommended budget to allocation up to \$2.75 million in proceeds attributed to the sale of the Gaviidae property for the purpose of funding a portion of the preliminary engineering and/or project development associated with the Nicollet/Central Modern Streetcar project and increase the appropriation for the project budget.

h) Amend the Mayor's 2014 recommended general fund revenue budget to recognize payment in lieu of taxes (PILOT) payment from Minneapolis Public Housing Authority (MPHA) and increase appropriation in City Coordinator's department budget in like amount to refund PILOT payment (\$225,000).

i) Amend the Mayor's 2014 recommended budget for the Capital Asset Request System (CARS) to include \$25,000 for MTN equipment replacement by reduction in other capital.

j) Amend the Mayor's 2014 recommended budget to allocate recommended use of \$8.9 million in General Fund balance for the City's Capital Asset Request System (CARS) program to individual requesting departments – no net budget change.

k) Amend the Mayor's 2014 recommended budget as follows: increase Regulatory Services' appropriation by \$50,000 for Minneapolis Animal Care and Control bully breed temperament testing program. Decrease Community Planning and Economic Development appropriation by \$50,000 from the Midtown Global Market program.

l) Amend the Mayor's 2014 recommended budget as follows: increase the City Coordinator's appropriation by \$30,000 to be allocated for the annual membership for St. Anthony Falls Heritage organization. Decrease Finance and Property Service's appropriation by \$30,000. Further, Intergovernmental Relations, Community Planning and Economic Development and others to evaluate existing ongoing memberships and costs of memberships for value received, to help with future decision making.

m) Amend the Mayor's 2014 recommended budget as follows: increase the Minneapolis Convention Center's appropriation by \$250,000 to be allocated for Meet Minneapolis on a one-time basis. The funding for this appropriation increase is to come from prior year's local tax revenue currently in the Convention Center's fund balance.

n) Amend the Mayor's 2014 recommended budget as follows: increase the Minneapolis Police Department's appropriation by \$150,000 for the purchase of street cameras on Penn Ave N from Lowry to Dowling and Fremont Ave N from Lowry to 44th; and to decrease the General Fund transfer to the Self-Insurance fund by \$150,000.

o) Amend the Mayor's 2014 recommended budget as follows: increase the Minneapolis Police Department's appropriation by \$75,000 for the purchase of a street camera to be located in the University District at a location to be determined cooperatively by the MPD and the University of Minnesota. Decrease the General Fund transfer to the Self-Insurance fund by \$75,000.

#### **Directions to Staff**

p) Direct the Finance and Property Services department to amend all schedules and language according to amended budgets.

q) Direct the Finance and Property Services department to update the five-year financial direction budgets and staff directions.

r) Direct the Public Works department to report to the Transportation and Public Works committee by January 31, 2014 with proposed specific projects for the 2014 Capital Budget for the Paving Program.

s) Direct the Public Works, Regulatory Services and Minneapolis Police departments to provide services up to an equivalent of \$75,000 to support up to six events associated with the Open Streets program. No additional funding is requested.

t) Direct Finance and Property Services and Public Works departments to request a report on the utilization of Minneapolis Parks and Recreation Board Tree Levy and City contribution of \$200,000 for 2014 and prepare a recommendation regarding continued funding for the 2015 budget process.

u) Direct the Minneapolis Police department to fund with 2014 budget savings from attrition and contracts to provide \$510,000 in General Fund (00100) to retain six Community Crime Prevention Specialists.

v) Direct the 911 department to utilize the bell-curve staffing authority outlined in the City's Financial Policies to hire two additional FTE Operators. Further, the 911 department is directed to report upon the effectiveness of this staffing mechanism in meeting service level benchmarks by September 1, 2014.

w) Direct all City departments to make data available online using open standards; further direct that the Information Technology Director convene a working group to include the City Coordinator and key department staff, with feedback from the Information Technology Executive Group, to develop a policy and implementation schedule for the "Open Data Directive," and report on progress to the Ways & Means Committee and Information Technology Policy committee starting in March 2014 and at regular intervals thereafter.

x) Direct staff from Civil Rights, Neighborhood and Community Relations, Community Planning and Economic Development, Finance and Property Services, Human Resources, and the Coordinator's office to develop measures consistent with the racial equity toolkit guides, and work with all departments to include applicable measures in their regular *Results Minneapolis* reports.

y) Direct staff from the Health department to provide an update of the fees and process study to Regulatory, Energy and Environment committee during the first quarter of 2014.

z) Direct Community Planning and Economic Development department to allocate \$135,000 from the Midtown Global Market program to the Great Streets Program.

aa) Direct Neighborhood and Community Relations department to use up to \$25,000 of 2014 appropriation from the Access and Outreach programming funds to be allocated to Beyond the Yellow Ribbon outreach activities and authorize Neighborhood and Community Relations to add .5 FTE.

bb) Direct staff from Finance and Property Service to appropriate (transfer) any remaining year-end funds from the 13 ward offices' budgets to the City Clerk's Office to be dedicated to the Legislative Information Management System (Fund 00100 Department 2600115 Account 513000).

cc) Direct a one-time final allocation from the existing Minneapolis Police Department budget of \$15,000 to the Midtown Safety Center to provide the City of Minneapolis contribution to the operating expenses.

dd) Direct the Department of Community Planning & Economic Development (CPED) staff to lead a cross departmental workgroup to include the Minneapolis Police Department 3rd Precinct, Regulatory Services, CPED Housing, CPED Economic Development, and other relevant departments, along with the Ventura Village Neighborhood and other stakeholders, to build on the focused work in the northwest sector of the Venture Village Neighborhood. The workgroup will establish a discreet project area, a robust community engagement process, baseline measurement data, comprehensive investment strategies in housing and jobs. The workgroup will regularly evaluate the progress to determine the effectiveness of the City of Minneapolis efforts in this defined area.

ee) Direct the Minneapolis Convention Center staff to request a quarterly report from Meet Minneapolis detailing the expenses and resulting benefits associated with the one-time \$250,000 allocation.

ff) Direct the Minneapolis Convention Center staff to present the report received from Meet Minneapolis detailing the expenses and resulting benefits associated with the one-time \$250,000 allocation to the City Coordinator on a quarterly basis and present this report to the Ways & Means/Budget Committee semi-annually.

### **Technical Changes**

gg) Amend the Mayor's recommended 2014 Sanitary Sewer Rate by reducing the rate from the recommended amount of \$3.21 down to \$3.14 (same as 2013 rate) and reduce the overall revenue and expenditure appropriation by \$1,021,160 to reflect the reduction in MCES fees for 2014.

hh) Amend the Mayor's 2014 recommended capital budget to adjust (\$100,000 reduction) for changes in funding availability due to the change in assessment methodology for alleys. Additional net debt bond capacity will be needed to maintain funding for remaining program that otherwise would be available.

ii) Amend the Mayor's 2014 recommended budget to increase Human Resources' appropriation by \$50,000 (Internship program enhancement) and Intergovernmental Relations' appropriation by \$100,000 (Lobbying). Amend the Mayor's 2014 recommended budget to decrease City Coordinator's appropriation by \$150,000.

jj) Amend the Mayor's 2014 recommended budget to allocate \$760,642 in General Fund general revenues department for the Internal Service Fund programs to individual departments – no net budget change.

Adopted.

**W&M/Budget** - Your Committee recommends passage of the accompanying resolution adopting the 2014-2018 Five Year Capital Program, as shown in the "Capital Section" of the adopted 2014 Budget Book (Petn No 276922), fixing the maximum amounts of capital funds to be expended by the various funds under the jurisdiction of the City Council.

Adopted.

Resolution 2013R-573, adopting the 2014-2018 Five Year Capital Program, was adopted by the City Council. A complete copy of this resolution is available for public inspection in the office of the City Clerk.

The following is the complete text of the unpublished summarized resolution.

### **RESOLUTION 2013R-573**

**By Hodges**

**Adopting the 2014 - 2018 Five Year Capital Program and fixing the maximum amounts for 2014 to be expended by the various funds under the jurisdiction of the City Council.**

Resolved by the City Council of the City of Minneapolis:

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That the Five Year Capital Program for 2014 - 2018 is hereby adopted and that there be appropriated out of the monies of the City Treasury and revenues of the City applicable to specifically named funds and revenue sources, the following maximum appropriation amounts for 2014:

Fund	Department Project	Amounts (in thousands)	Revenue Source Description
<b>34200 MBC - CAPITAL IMPROVEMENTS</b>			
<b>9010901 MBC CAPITAL</b>			
	MBC01 Life Safety Improvements	215	Net Debt Bonds
	MBC02 Mechanical Systems Upgrade	580	Net Debt Bonds
	MBC04 MBC Elevators	200	Net Debt Bonds
	<b>TOTAL FOR FUND 34200 - 9010901</b>	<b>995</b>	
<b>14370 PARK - CAPITAL IMPROVEMENTS ASSESSED</b>			
<b>9103000 FORESTRY &amp; TREE DISEASE CONTROL</b>			
	PRKDT Diseased Tree Removal	300	Assessment Bonds
	<b>TOTAL FOR FUND 14370 - 9103000</b>	<b>300</b>	
<b>14300 PARK - CAPITAL IMPROVEMENTS</b>			
<b>9101000 PARKS CAPITAL IMPROVEMENT</b>			
	PRK02 Playground and Site Improvements Program	750	Park Capital Levy
	PRK03 Shelter – Pool – Site Improvements Program	2,000	Net Debt Bonds
	PRK04 Athletic Fields and Site Improvements Program	500	Net Debt Bonds
	PRK04 Athletic Fields and Site Improvements Program	650	Park Capital Levy
	PRKCP Neighborhood Parks Capital Infrastructure	1,811	Park Capital Levy
	<b>TOTAL FOR FUND 14300 - 9101000</b>	<b>5,711</b>	
<b>04100 CITY - CAPITAL IMPROVEMENTS</b>			
<b>PUBLIC WORKS CAPITAL IMPROVEMENTS</b>			
<b>9010937 STREET PAVING CAPITAL</b>			
	PV001 Parkway Paving Program (PV1401)	700	Net Debt Bonds
	PV001 Parkway Paving Program (PV1401)	50	Assessment Bonds
	PV001 Parkway Paving Program (PV1401)	760	Park Capital Levy
	PV001 Parkway Paving Program (PV1401)	1,000	Other Local Govt
	PV006 Alley Renovation Program (PV1406)	200	Net Debt Bonds
	PV006 Alley Renovation Program (PV1406)	50	Assessment Bonds
	PV056 Asphalt Pavement Resurfacing Program (PV1456)	1,305	Net Debt Bonds
	PV056 Asphalt Pavement Resurfacing Program (PV1456)	790	Assessment Bonds
	PV056 Asphalt Pavement Resurfacing Program (PV1456)	500	Municipal State Aid
	PV059 Major Pavement Maintenance Program (PV1459)	250	Net Debt Bonds
	PV061 High Volume Corridor Reconditioning Program (PV1461)	1,520	Net Debt Bonds
	PV061 High Volume Corridor Reconditioning Program (PV1461)	500	Municipal State Aid
	PV061 High Volume Corridor Reconditioning Program (PV1461)	1,285	Assessment Bonds
	PV063 Unpaved Alley Construction (PV1463)	150	Net Debt Bonds
	PV063 Unpaved Alley Construction (PV1463) See footnote b)	50	Assessment Bonds
	PV067 Nawadaha Blvd & Minnehaha Ave	975	Net Debt Bonds
	PV067 Nawadaha Blvd & Minnehaha Ave	640	Municipal State Aid
	PV067 Nawadaha Blvd & Minnehaha Ave	345	Assessment Bonds
	PV068 LaSalle Ave (Grant to 8th)	1,515	Net Debt Bonds
	PV068 LaSalle Ave (Grant to 8th)	1,430	Municipal State Aid
	PV068 LaSalle Ave (Grant to 8th)	1,070	Assessment Bonds
	PV069 Penn Ave S (50th to Crosstown)	1,515	Net Debt Bonds
	PV069 Penn Ave S (50th to Crosstown)	1,605	Municipal State Aid
	PV069 Penn Ave S (50th to Crosstown)	845	Assessment Bonds
	PV070 Riverside Extension – 4th St/15th Ave	730	Net Debt Bonds
	PV070 Riverside Extension – 4th St/15th Ave	450	Assessment Bonds
	PV074 CSAH & MnDOT Cooperative Projects (PV1474)	500	Net Debt Bonds

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PV074 CSAH & MnDOT Cooperative Projects (PV1474)	1,600	Assessment Bonds
PV075 Development Infrastructure Program (PV1475)	1,400	Net Debt Bonds
PV085 Nicollet Mall Planning	500	General Fund
PV086 26th Ave N (Wirth Pkwy to Brdwy/Lyndale to River)	1,160	Net Debt Bonds
PV086 26th Ave N (Wirth Pkwy to Brdwy/Lyndale to River)	275	Municipal State Aid
PV086 26th Ave N (Wirth Pkwy to Brdwy/Lyndale to River)	680	Assessment Bonds
PV099 26th & 28th St Buffered Bike Lanes (Hiawatha to 35W)	200	Net Debt Bonds
PV100 Dinkytown Greenway Connection (15th Ave/4th St SE)	275	Net Debt Bonds
PV101 29th St W Pedestrian Connection	350	Net Debt Bonds
PV99R Reimbursable Paving Projects (PV14R)	3,500	Reimbursements
04100-9010937 Street Paving Subtotal See footnote a)	30,670	
 <b>9010938 BRIDGE CAPITAL</b>		
BR101 Major Bridge Repair and Rehabilitation (BR1401)	400	Net Debt Bonds
BR111 10th Ave SE Bridge Arch Rehabilitation	1,105	Net Debt Bonds
BR111 10th Ave SE Bridge Arch Rehabilitation	2,765	Municipal State Aid
BR111 10th Ave SE Bridge Arch Rehabilitation	3,369	Federal Grant
BR111 10th Ave SE Bridge Arch Rehabilitation	4,231	State Grant
BR116 Bridge 9 Improvements	1,300	Net Debt Bonds
BR116 Bridge 9 Improvements	1,040	Federal Grant
BR131 North by Northeast Bikeway Bridge Connection	50	Net Debt Bonds
04100-9010938 Bridge Subtotal	14,260	
 <b>9010939 SIDEWALK CAPITAL</b>		
SWK01 Defective Hazardous Sidewalks (SWK14)	295	Net Debt Bonds
SWK01 Defective Hazardous Sidewalks (SWK14)	3,070	Assessments
04100-9010939 Sidewalk Subtotal	3,365	
 <b>9010943 TRAFFIC CAPITAL</b>		
BIK20 Hiawatha LRT Trail Lighting	375	Net Debt Bonds
BIK20 Hiawatha LRT Trail Lighting	1,040	Federal Grant
TR008 Parkway Street Light Replacement (TR1408)	350	Net Debt Bonds
TR008 Parkway Street Light Replacement (TR1408)	560	Park Capital Levy
TR011 City Street Light Renovation (TR1411)	700	Net Debt Bonds
TR021 Traffic Signals (TR1421)	1,785	Net Debt Bonds
TR021 Traffic Signals (TR1421)	125	Municipal State Aid
TR021 Traffic Signals (TR1421)	125	Hennepin County
TR022 Traffic Safety Improvements (TR1422)	1,015	Net Debt Bonds
TR022 Traffic Safety Improvements (TR1422)	560	Municipal State Aid
TR022 Traffic Safety Improvements (TR1422)	338	Hennepin County
TR024 Pedestrian Level Lighting Program (TR1424)	500	Net Debt Bonds
TR99R Reimbursable Transportation Projects (TR14R)	600	Reimbursements
04100-9010943 Traffic Subtotal	8,073	
 <b>04100 - PUBLIC WORKS CAPITAL IMPROVEMENTS</b> Subtotal	 <b>56,368</b>	
 <b>8900420 COMMUNITY PLANNING &amp; ECONOMIC DEVELOPMENT (CPED)</b>		
ART01 Art in Public Places (ART14)	480	Net Debt Bonds
04100-8900420 CPED Subtotal	480	
 <b>9010923 PROPERTY SERVICES CAPITAL (Public Grounds &amp; Facilities)</b>		
CTY02 City Property Reforestation (CTY1402)	150	Net Debt Bonds
CTY06 ADA Facility Assessments	100	Net Debt Bonds
MPD03 Hamilton School Acquisition & Facility Improvement	1,000	Net Debt Bonds
PSD01 Facilities – Repair and Improvements (PS1401)	1,115	Net Debt Bonds
PSD03 Facilities – Space Improvements (PS1403)	1,000	Net Debt Bonds
PSD11 Energy Conservation and Emission Reduction (PS14E11)	250	Net Debt Bonds
PSD12 Pioneers & Soldiers Cemetery Fencing – Phase II	250	Net Debt Bonds
PSD12 Pioneers & Soldiers Cemetery Fencing – Phase II	200	State of Minnesota
04100-9010923 Property Services Subtotal	4,065	

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<b>9010970 NON-DEPARTMENTAL CAPITAL</b>		
31101 311 Systems Refresh	230	Net Debt Bonds
91101 911 Telephone System Replacement	975	Net Debt Bonds
04100-9010970 Non-Departmental Capital Subtotal	1,205	
<b>TOTAL FOR FUND 04100 CITY - CAPITAL IMPROVEMENTS</b>	<b>62,118</b>	
<b>06400 INFORMATION TECHNOLOGY INTERNAL SERVICE FUND</b>		
<b>9010972 IT CAPITAL</b>		
IT003 Enterprise Content Management (IT1403)	300	Net Debt Bonds
IT004 Enterprise Infrastructure Modernization (IT1404)	750	Net Debt Bonds
IT033 Police Report Management System Upgrade	1,000	Net Debt Bonds
<b>TOTAL FOR FUND 06400 - 9010972</b>	<b>2,050</b>	
<b>07100 SANITARY SEWER ENTERPRISE FUND</b>		
<b>9010932 SANITARY/STORM CAPITAL</b>		
SA001 Sanitary Tunnel and Sewer Rehabilitation Program (SA1401)	4,000	Sanitary Sewer Bonds
SA036 Infiltration & Inflow Removal Program (SA1436)	2,000	Sanitary Sewer Bonds
SA036 Infiltration & Inflow Removal Program (SA1436)	1,000	Sanitary Revenue
SA99R Reimbursable Sanitary Sewer Projects (SA14R)	1,000	Reimbursements
<b>TOTAL FOR FUND 07100 - 9010932</b>	<b>8,000</b>	
<b>07300 STORMWATER ENTERPRISE FUND</b>		
<b>9010932 SANITARY/STORM CAPITAL</b>		
SW004 Implementation of US EPA Storm Water Regulations (SW1404)	250	Stormwater Revenue
SW005 Combined Sewer Overflow Improvements (SW1405)	1,500	Stormwater Revenue
SW011 Storm Drains & Tunnels Rehab Program (SW1411)	7,700	Stormwater Bonds
SW011 Storm Drains & Tunnels Rehab Program (SW1411)	2,500	Stormwater Revenue
SW039 Flood Mitigation with Alternative Stormwater Mgmt (SW1439)	2,000	Stormwater Revenue
SW99R Reimbursable Sewer & Storm Drain Projects (SW14R)	2,000	Reimbursements
PV067 Nawadaha Blvd & Minnehaha Ave	120	Stormwater Revenue
PV068 LaSalle Ave (Grant to 8th)	505	Stormwater Revenue
PV069 Penn Ave S (50th to Crosstown)	265	Stormwater Revenue
PV070 Riverside Extension – 4th St/15th Ave	210	Stormwater Revenue
PV074 CSAH & MnDot Cooperative Projects	415	Stormwater Revenue
PV086 26th Ave N (Wirth Pkwy to Brdway/Lyndale to River)	40	Stormwater Revenue
<b>TOTAL FOR FUND 07300 - 9010932</b>	<b>17,505</b>	
<b>07400 WATER ENTERPRISE FUND</b>		
<b>9010950 WATER CAPITAL</b>		
WTR12 Water Distribution Improvements (WTR1412)	6,600	Water Revenue
WTR18 Water Distribution Facility	4,000	Water Bonds
WTR23 Treatment Infrastructure Improvements (WTR1423)	5,000	Water Revenue
WTR24 Fridley Filter Plant Rehabilitation	4,000	Water Bonds
WTR25 Ground Water Supply	500	Water Revenue
WTR9R Reimbursable Watermain Projects (WTR14R)	2,000	Reimbursements
<b>TOTAL FOR FUND 07400 - 9010950</b>	<b>22,100</b>	
<b>07500 MUNICIPAL PARKING ENTERPRISE FUND</b>		
<b>9010946 PARKING RAMP CAPITAL</b>		
RMP01 Parking Facilities - Repair and Improvements (RP1401)	1,700	Parking Revenue
<b>TOTAL FOR FUND 07500 - 9010946</b>	<b>1,700</b>	
<b>GRAND TOTAL FOR ALL FUNDS</b>	<b>120,479</b>	

Be It Further Resolved that the following 2014 Capital Budget footnotes are hereby incorporated into the 2014 Capital Resolution:

a) Staff Direction: Direct the Public Works department to report to the Transportation and Public Works committee by January 31, 2014 with proposed specific projects for the 2014 Capital Budget for the Paving Program.

b) Amend the Mayor's 2014 recommended capital budget to adjust (\$100,000 reduction) for changes in funding availability due to the change in assessment methodology for alleys. Additional net debt bond capacity will be needed to maintain funding for remaining program that otherwise would be available.

Adopted.

**W&M/Budget** - Your Committee recommends passage of the accompanying resolutions requesting the Board of Estimate and Taxation to incur indebtedness and issue and sell City of Minneapolis bonds for various amounts, as reflected in the 2014 Capital Appropriation Resolution.

Adopted.

Resolutions 2013R-574 through 2013R-577, requesting the Board of Estimate and Taxation to incur indebtedness and issue and sell City of Minneapolis bonds for various amounts, as reflected in the 2014 Capital Appropriation Resolution, were adopted by the City Council. A complete copy of each resolution is available for public inspection in the office of the City Clerk.

The following is the complete text of the unpublished summarized resolution.

**RESOLUTION 2013R-574  
By Hodges**

**Requesting that the Board of Estimate and Taxation incur indebtedness and issue and sell City of Minneapolis bonds in the amount of \$300,000 for certain purposes other than the purchase of public utilities.**

Resolved by The City Council of The City of Minneapolis:

That the Board of Estimate and Taxation be requested to incur indebtedness and issue and sell City of Minneapolis bonds in the amount of \$300,000, the proceeds of which are to be used for the diseased tree removal program. Assessments shall be collected in 5 successive equal annual installments payable in the same manner as real estate taxes.

Adopted.

**RESOLUTION 2013R-575  
By Hodges**

**Requesting that the Board of Estimate and Taxation incur indebtedness and issue and sell City of Minneapolis bonds in the amount of \$7,615,000 for certain purposes other than the purchase of public utilities.**

Resolved by The City Council of The City of Minneapolis:

That the Board of Estimate and Taxation be requested to incur indebtedness and issue and sell City of Minneapolis bonds in the amount of \$7,615,000, the proceeds of which are to be

used for the purpose of paying the portion of the cost of making and constructing certain local improvements to be assessed against benefited properties as estimated by the City Council and the Park Board, including assessable portions of the costs relating to paving, mill and overlays, alley resurfacing, retaining walls, streetscapes, landscaping, curb and gutter, street lighting, traffic management plans, ornamental lighting and bike lane development, of which assessments shall be collected in successive equal annual installments, payable in the same manner as real estate taxes, with the number of installments determined by the type of improvement and current City Council policy.

PV001	Parkway Paving Program (PV1401)	50,000
PV006	Street Renovation Program (PV1406)	50,000
PV056	Asphalt Pavement Resurfacing Program (PV1456)	790,000
PV061	High Volume Corridor Reconditioning Program (PV1461)	1,285,000
PV063	Unpaved Alley Construction (PV1463)	50,000
PV067	Nawadaha Blvd & Minnehaha Ave	345,000
PV068	LaSalle Ave (Grant to 8th)	1,070,000
PV069	Penn Ave S (50th to Crosstown)	845,000
PV070	Riverside Extension – 4th St/15th Ave	450,000
PV074	CSAH & MnDOT Cooperative Projects (PV1474)	2,000,000
PV086	26th Ave N (Wirth Pkwy to Brdwy/Lyndale to River)	680,000
	Total	\$7,615,000

Adopted.

**RESOLUTION 2013R-576**

**By Hodges**

**Requesting that the Board of Estimate and Taxation incur indebtedness and issue and sell City of Minneapolis bonds in the amount of \$31,715,000 for certain purposes other than the purchase of public utilities.**

Resolved by The City Council of The City of Minneapolis:

That the Board of Estimate and Taxation be requested to incur indebtedness and issue and sell City of Minneapolis bonds, in the amount of \$31,715,000, the proceeds of which are to be used as follows:

**Municipal Building Commission, in the amount of \$995,000**

MBC01	Life Safety Improvements	215,000
MBC02	Mechanical Systems Upgrade	580,000
MBC04	MBC Elevators	200,000

**Park & Recreation Board, in the amount of \$2,500,000**

PRK03	Shelter – Pool – Site Improvements Program	2,000,000
PRK04	Athletic Fields and Site Improvements Program	500,000

**City Council, in the amount of \$28,220,000**

PV001	Parkway Paving Program (PV1401)	700,000
PV006	Alley Renovation Program (PV1406)	200,000
PV056	Asphalt Pavement Resurfacing Program (PV1456)	1,305,000
PV059	Major Pavement Maintenance Program (PV1459)	250,000
PV061	High Volume Corridor Reconditioning Program (PV1461)	1,520,000

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PV063	Unpaved Alley Construction (PV1463)	150,000
PV067	Nawadaha Blvd & Minnehaha Ave	975,000
PV068	LaSalle Ave (Grant to 8th)	1,515,000
PV069	Penn Ave S (50th to Crosstown)	1,515,000
PV070	Riverside Extension – 4th St/15th Ave	730,000
PV074	CSAH & MnDOT Cooperative Projects (PV1474)	500,000
PV075	Development Infrastructure Program (PV1475)	1,400,000
PV086	26th Ave N (Wirth Pkwy to Brdwy/Lyndale to River)	1,160,000
PV099	26th & 28th St Buffered Bike Lanes (Hiawatha to 35W)	200,000
PV100	Dinkytown Greenway Connection (15th Ave/4th St SE)	275,000
PV101	29th St W Pedestrian Connection	350,000
BR101	Major Bridge Repair and Rehabilitation (BR1401)	400,000
BR111	10th Ave SE Bridge Arch Rehabilitation	1,105,000
BR116	Bridge 9 Improvements	1,300,000
BR131	North by Northeast Bikeway Bridge Connection	50,000
SWK01	Defective Hazardous Sidewalks (SWK14)	295,000
BIK20	Hiawatha Trail Lighting	375,000
TR008	Parkway Street Light Replacement (TR1408)	350,000
TR011	City Street Light Renovation (TR1411)	700,000
TR021	Traffic Signals (TR1421)	1,785,000
TR022	Traffic Safety Improvements (TR1422)	1,015,000
TR024	Pedestrian Level Lighting Program (1424)	500,000
ART01	Art in Public Places (ART14)	480,000
CTY02	City Property Reforestation (CTY1402)	150,000
CTY06	ADA Facility Assessments	100,000
MPD03	Hamilton School Acquisition & Facility Improvement	1,000,000
PSD01	Facilities – Repair & Improvements (PS1401)	1,115,000
PSD03	Facilities – Space Improvements (PS1403)	1,000,000
PSD11	Energy Conservation and Emission Reduction (PS14E11)	250,000
PSD12	Pioneers & Soldiers Cemetery Fencing – Phase II	250,000
31101	311 Systems Refresh	230,000
91101	911 Telephone System Replacement	975,000
IT003	Enterprise Content Management (IT1403)	300,000
IT004	Enterprise Infrastructure Modernization (IT1404)	750,000
IT033	Police Report Management System Upgrade	1,000,000

Grand Total \$31,715,000  
Adopted.

### **RESOLUTION 2013R-577 By Hodges**

**Requesting that the Board of Estimate and Taxation incur indebtedness and issue and sell City of Minneapolis bonds in the amount of \$21,700,000 for certain purposes other than the purchase of public utilities.**

Resolved by The City Council of The City of Minneapolis:

That the Board of Estimate and Taxation be requested to incur indebtedness and issue and sell City of Minneapolis bonds in the amount of \$21,700,000, the proceeds of which are to

be used for sanitary and storm sewer projects, water projects and parking facility projects as follows:

Sanitary Sewer Projects – Fund 07100:

SA001	Sanitary Tunnel and Sewer Rehab Program (SA1401)	4,000,000
SA036	Infiltration & Inflow Removal Program (SA1436)	2,000,000

Storm Sewer Projects – Fund 07300:

SW011	Storm Drains & Tunnels Rehab Program (SW1411)	7,700,000
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Water Projects – Fund 07400:

WTR18	Water Distribution Facility	4,000,000
WTR24	Fridley Filter Plant Rehabilitation	4,000,000

Adopted.

**W&M/Budget** – Your Committee recommends passage of the accompanying Resolution designating the utility rates for water, sewer, stormwater, solid waste, and recycling service effective with water meters read on and after January 1, 2014.

Adopted.

Resolution 2013R-578, designating the utility rates for water, sewer, stormwater, solid waste, and recycling service effective with water meters read on and after January 1, 2014, was adopted by the City Council. A complete copy of this resolution is available for public inspection in the office of the City Clerk.

The following is the complete text of the unpublished summarized resolutions.

**RESOLUTION 2013R-578**  
**By Hodges**

Designating the utility rates for water, sewer, stormwater, solid waste, and recycling service effective with water meters read on and after January 1, 2014.

Resolved by The City Council of The City of Minneapolis:

Effective with utility billings for water meters read from and after January 1, 2014, the meter rates for water are hereby fixed and shall be collected as follows:

Charges commence when the street valve is turned on for water service.

(a) **Three dollars and thirty-two cents (\$3.32)** per one hundred (100) cubic feet for customers not otherwise mentioned.

(b) **Three dollars and forty-seven cents (\$3.47)** per one hundred (100) cubic feet to municipalities, municipal corporations, villages and customers outside the corporate limits of the city where service is furnished through individual customer meters.

(c) Rates for municipalities, municipal corporations and villages, which are established by contract, shall continue on the existing contract basis.

(d) In addition to the above rates a fixed charge based on meter size will be billed each billing period or fraction thereof as follows:

<u>Meter Size</u>	<u>Fixed Charge</u>
5/8-inch	<u>\$ 2.50</u>
3/4-inch	<u>3.75</u>
1-inch	<u>6.25</u>
1 1/2-inch	<u>12.50</u>
2-inch	<u>20.00</u>
3-inch	<u>40.00</u>
4-inch	<u>62.50</u>
6-inch	<u>125.00</u>
8-inch	<u>200.00</u>
10-inch	<u>287.50</u>
12-inch	<u>825.00</u>

(e) The fixed charge for a property serviced by a combined fire/general service line shall be based on the small side register of the combined meter, provided the volume of water used on the large side register does not exceed 45,000 gallons per year. The volume of water used on the large side register in the previous year will be used to establish the fixed rate in the current year. In addition to the fixed charge, a fire line rate shall be assessed according to the size of the large side register at the annual rates established in provision (f) of this section.

The fixed charge for a property serviced by a combined fire/general service line shall be based on the large side register of the combined meter, when volume of water used on the large side register exceeds 45,000 gallons per year. The volume of water used on the large side register in the previous year will be used to establish the fixed rate in the current year.

The fixed charge for a combined fire/general service line shall remain in place for the entire year.

(f) All fire standpipes, supply pipes and automatic sprinkler pipes with detector meters, direct meters or non-metered, shall be assessed according to size of connection at the following rates each per annum for the service and inspection of the fire protection pipes and meters installed, as follows:

1½ inch pipe connection .....	\$ 30.00
2 inch pipe connection.....	\$ 30.00
3 inch pipe connection.....	\$ 40.00
4 inch pipe connection.....	\$ 60.00
6 inch pipe connection.....	\$120.00
8 inch pipe connection.....	\$190.00
10 inch pipe connection.....	\$275.00
12 inch pipe connection.....	\$790.00

When the seal of any of the valves connecting with such fire protection pipes shall be broken, it shall be forthwith resealed by a Public Works - Water Division representative. All connections for fire systems must have a post indicator valve installed at the curb if ordered by the superintendent of the waterworks. (Code 1960, As Amend., § 606.030; Ord. of 12-28-73, § 1)

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(g) Rates for other services and materials provided shall be fixed as follows:

	Activity	Fee Amount
1a	Damaged, Lost, or New Meters	
	5/8"	\$65
	3/4"	\$85
	1"	\$130
	1 1/2"	\$310
	2"	\$395
	3"	\$2,191
	4"	\$2,990
	6"	\$4,010
1b	Damaged or Lost Meter Reading Equipment	
	ERT	\$125
	Encoder	\$65
2	Remove or Install a Meter, Drain a Meter	
	Smaller than 1 inch	\$50
	1-2 inches	\$90
	3 inch or greater	\$135
3a	Meter Tampering Penalty/Administration Fee/Violation Fee	\$200
4	Meter Testing	
	Smaller than 1 inch	\$70
	1-2 inch	\$100
	3 inch or greater	\$135
5	Water Turn-On or Shut-Off	
	Base Charge	\$45
	Winter Fee - Nov.15-Apr. 15	\$25
	Delinquency Water On/Off Admin Fee	\$6
	Shut off Valve Flush Fee	\$20
6	Meter Reading, Missed Appointments, Posting	\$20
7	Tap Cutoff/Extension Permit	\$10
8	Garden Hydrant Permit Fee (Prepayment of \$100 required for water usage on properties over 5,000 Sq. Ft. and will be metered and billed at regular city rates after 24 units of water used)	\$100
9	Hydrant Permit Fee for Demolition Contractors (requires a \$1200 deposit for equipment)	\$50
	Water usage per week	\$50

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10	Hydrant Construction Permit Fee (requires a \$1200-\$2500 deposit depending on size of RPZ) Includes equipment installation charge Water usage charged at regular in city rate	\$250
11	Hydrant Special Event Permit Fee - Includes equipment installation charge Sanitization of hydrant for potable water Base water usage charges (non-potable) - \$100 + \$10/day for potable water	\$250 \$360 \$100
12	Penalty for Violation of Water Emergency Declaration	\$25
13a	Valve Tampering Penalty	\$200
13b	Fee to Re-Seal the Tampered Valve	\$20
14a	2014 Large Tapping Fee* Tap Size	
	6x4"	\$1,949
	6x6"	\$2,198
	8x4"	\$2,096
	8x6"	\$2,166
	8x8"	\$2,903
	10x4"	\$2,388
	10x6"	\$2,404
	10x8"	\$2,657
	12x4"	\$2,113
	12x6"	\$2,263
	12x8"	\$3,076
	12x12"	\$5,149
	16x4"	\$2,717
	16x6"	\$2,437
	16x8"	\$3,793
	16x12"	\$5,040
	24x4"	\$2,392
	24x6"	\$2,975
	24x8"	\$4,049
	24x12"	\$5,763
	30x4"	\$3,480
	30x6"	\$3,686
	30x8"	\$5,144

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	30x12"	\$8,531
	36x4"	\$3,741
	36x6"	\$3,854
	36x8"	\$4,876
	36x12"	\$7,910
14b	2014 Small Tap Fee*	
	Tap Size	\$188
	3/4x3/4"	\$198
	1x1"	\$213
	1x1¼"	
14c	2014 Tap Discontinuation Fee*	
	Tap Size	
	6x2"	\$1,774
	6x3"	\$1,774
	6x4"	\$2,068
	6x6"	\$2,068
	8x2"	\$1,807
	8x3"	\$1,807
	8x4"	\$1,807
	8x6"	\$2,274
	8x8"	\$2,274
	10x2"	\$1,874
	10x3"	\$1,874
	10x4"	\$1,874
	10x6"	\$2,960
	10x8"	\$2,960
	10x10"	\$2,960
	12x2"	\$1,939
	12x3"	\$1,939
	12x4"	\$1,939
	12x6"	\$1,939
	12x8"	\$3,027
	12x12"	\$3,027
	16x2"	\$2,467
	16x3"	\$2,467
	16x4"	\$2,467
	16x6"	\$2,467
	16x8"	\$2,467
	16x12"	\$4,163
	24x2"	\$2,874

	24x3"		\$2,874
	24x4"		\$2,874
	24x6"		\$2,874
	24x8"		\$2,874
	24x12"		\$2,874
14d	Mechanical Plug Pricing*		
	4" Plug		\$1,774
	6" Plug		\$1,786
	8" Plug		\$1,827
	12" Plug		\$1,874
	*Where standard methods are not feasible due to site specific circumstances, fee will be based on the City's estimate for tapping a water main. Includes installation not excavation.		
14e	Water Main Shut Down for Contractor		\$646
15	Coupling Pricing for Meters - Charged at inventory cost		

**The sanitary sewer rates and stormwater service rate shall be applied to utility billings for water meters read from and after January 1, 2014.**

**Sanitary Sewer Rate**

The sanitary sewer rates to be charged properties within and outside the City of Minneapolis that are served directly by the City of Minneapolis sewer system and that are all served either directly or indirectly by the sewage disposal system constructed, maintained and operated by the Metropolitan Council Environmental Services under and pursuant to Minnesota Statutes Sections 473.517, 473.519 and 473.521, Sub. 2, are hereby set as follows:

(a) The sanitary sewer rate applicable inside the City of Minneapolis is **three dollars and fourteen cents (\$3.14)** per one hundred (100) cubic feet.

(b) In addition, a fixed charge based on water meter size will be billed each billing period or fraction thereof as follows:

<u>Meter Size</u>	<u>Fixed Charge</u>
5/8-inch	<u>\$ 3.40</u>
3/4-inch	<u>5.10</u>
1-inch	<u>8.50</u>
1 1/2-inch	<u>17.00</u>
2-inch	<u>27.20</u>
3-inch	<u>54.40</u>
4-inch	<u>85.00</u>
6-inch	<u>170.00</u>
8-inch	<u>272.00</u>
10-inch	<u>391.00</u>
12-inch	<u>1,122.00</u>

(c) The sanitary sewer rate applicable outside the City of Minneapolis for all sewage flow generated is **three dollars and fourteen cents (\$3.14)** per one hundred (100) cubic feet when the City of Minneapolis also provides water. In addition, the fixed charge sanitary sewer rate shall be based on meter size per section (b).

(d) Sanitary sewer only service outside the City of Minneapolis shall be twenty dollars (\$20.00) per month.

(e) The sanitary sewer charge for residential property not exceeding three (3) residential units shall be based on the volume of water used during the winter season which is defined as a four (4) month period between November 1 and March 31.

(f) The sanitary sewer charge for residential property exceeding three (3) residential units and all other commercial and industrial property shall be based on measured sewage volume or the total water volume used during the billing period as is appropriate.

### **Stormwater Rate**

The stormwater rate, subject to the provisions in Chapter 510, of the Minneapolis Code of Ordinances, is imposed on each and every Single-Family Residential Developed Property, Other Residential Developed Property, Non-Residential Developed Property, and Vacant Property, other than Exempt Property, and the owner and non-owner users, and is hereby set as follows:

(a) The Equivalent Stormwater Unit (ESU) rate is **eleven dollars and ninety-four cents (\$11.94)**. The ESU measurement is 1,530 square feet of impervious area.

(b) The stormwater rate imposed on Single-Family Residential Developed Properties shall be categorized into three tiers based on the estimated amount of impervious area as follows:

High – Single-Family Residential Developed Property – greater than one thousand five hundred and seventy-eight (1,578) square feet of estimated impervious area. The ESU shall be 1.25 and the stormwater rate set at **fourteen dollars and ninety-three cents (\$14.93)**.

Medium – Single-Family Residential Developed Property – equal to or greater than one thousand four hundred and eighty-five (1,485) square feet and less than or equal to one thousand five hundred and seventy-eight (1,578) square feet of estimated impervious area. The ESU shall be 1.00 and the stormwater rate set at **eleven dollars and ninety-four cents (\$11.94)**.

Low – Single-Family Residential Developed Property – less than one thousand four hundred and eighty-five (1,485) square feet of estimated impervious area. The ESU shall be .75 and the stormwater rate set at **eight dollars and ninety-six cents (\$8.96)**.

(c) Stormwater charges for all other properties will be based on the following calculation:

$$\begin{aligned} & (\text{Gross Lot Size in sq.ft.} \times \text{Runoff Coefficient}) \div 1,530 \text{ sq. ft.} = \# \text{ of ESU} \\ & \# \text{ of ESU} \times \underline{\$ 11.94} = \text{Monthly Fee} \end{aligned}$$

The runoff coefficient assumed for each land use category is shown below.

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<u>Land Use</u>	<u>Coefficient Applied</u>
Bar-Rest.-Entertainment	.75
Car Sales Lot	.95
Cemetery w/Monuments	.20
Central Business District	1.00
Common Area	.20
Garage or Misc. Res.	.55
Group Residence	.75
Ind. Warehouse-Factory	.90
Industrial railway	.85
Institution-Sch.-Church	.90
Misc. Commercial	.90
Mixed Comm.-Res-Apt	.75
Multi-Family Apartment	.75
Multi-Family Residential	.40
Office	.91
Parks & Playgrounds	.20
Public Accommodations	.91
Retail	.91
Single Family Attached	.75
Single Family Detached	ESU
Sport or Rec. Facility	.60
Utility	.90
Vacant Land Use	.20
Vehicle Related Use	.90

Solid waste and recycling variable rate charges associated with water meter read dates from and after **January 1, 2014**, the charges shall be as follows:

(a) The base unit charge shall be **seventeen dollars and sixty cents (\$17.60)** per dwelling unit per month.

(b) The cart disposal charge shall be two dollars (\$2.00) per month for each small cart.

(c) The cart disposal charge shall be five dollars (\$5.00) per month for each large cart assigned to a dwelling unit.

Adopted.

Lilligren moved to adjourn. Seconded.  
Adopted upon a voice vote.

Casey Joe Carl,  
City Clerk

Official Posting: 12/20/2013