

MSP RESIDENTIAL NOISE MITIGATION

MONTHLY STATUS REPORT: As of August 20, 2009

**Phase 1:** As of August 20, 2009, MAC has completed noise mitigation modifications on a total of 373 Homes in the 2007 NEM. An additional 27 homes are currently involved in Construction. The following tables present a "city-specific" breakdown of project progress.

Noise Mitigation Status	Minneapolis	Richfield	Bloomington	Eagan	TOTAL
COMPLETED HOMES	224	90	59		373
Homes in Construction	25	1	1		27
Homes in Pre-Construction					
Declined Participation	13	3	2		18
Final Notice - Non-Participating	15	8	5		28
Demolished	4	3			7
<b>Total</b>	<b>281</b>	<b>105</b>	<b>67</b>	<b>0</b>	<b>453</b>

**MAC NOISE MITIGATION PROGRAM COST SUMMARY**

Map	Year	Completed Homes	YTD Construction Cost	Avg. Home Cost (admin & construction)
2007 NEM	2008	104	\$ 2,633,093.05	\$32,323.20
	2009	269	\$ 7,603,782.00	\$35,271.85
<b>Total</b>		<b>373</b>	<b>\$ 10,236,875.05</b>	<b>\$34,449.71</b>

**Phase 2A:** As of August 20, 2009, MAC has completed noise mitigation modifications on a total of 164 Homes in the 2007 NEM. An additional 255 homes are currently involved in either Pre-Construction or Construction. The following tables present a "city-specific" breakdown of project progress.

Noise Mitigation Status	Minneapolis	Richfield	Bloomington	Eagan	TOTAL
COMPLETED HOMES	95	42	4	23	164
Homes in Construction	185	19		3	207
Homes in Pre-Construction	243	3		2	248
Declined Participation	2	1	1	1	5
Final Notice - Non-Participating	14	10		2	26
Not Eligible	3	5		7	15
Demolished	3				3
<b>Total</b>	<b>545</b>	<b>80</b>	<b>5</b>	<b>38</b>	<b>668</b>

**MAC NOISE MITIGATION PROGRAM COST SUMMARY**

Map	Year	Completed Homes	YTD Construction Cost	Avg. Home Cost (admin & construction)
2007 NEM	2009	164	\$ 2,189,976.19	\$15,723.00

Completed Homes are those that are substantially completed.

Homes in Construction phase are those who have signed the Work Agreement and materials have been ordered or authorization has been issued to acquire the required materials.

Homes in Pre-construction phase are those who have been sent the initial invitation letter, including those who have been placed into the project notice procedure for failure to respond, those uninterested parties whose work has stopped, and those in the IAQ test, Design Visit, and Design Review steps of the program.

Demolished homes are related to the 35W/MN62 project or private redevelopment and have resulted in no cost to MAC.

NEM = Noise Exposure Map

YTD= Year to Date

**Phase 2B:** As of August 20, 2009, MAC has completed noise mitigation modifications on a total of 0 Homes in the 2007 NEM. An additional 90 homes are currently involved in either **Pre-Construction** or **Construction**. The following tables present a "city-specific" breakdown of project progress.

<u>Noise Mitigation Status</u>	<u>Minneapolis</u>	<u>Richfield</u>	<u>Bloomington</u>	<u>Eagan</u>	<u>TOTAL</u>
<b>COMPLETED HOMES</b>					
Homes in Construction	5	6	5	16	32
Homes in Pre-Construction	21	13	32	34	100
Declined Participation					0
Final Notice - Non-Participating					0
Not Eligible					0
Demolished		1		64	64
<b>Total</b>	<b>26</b>	<b>20</b>	<b>37</b>	<b>114</b>	<b>197</b>

**MAC NOISE MITIGATION PROGRAM COST SUMMARY**

<u>Map</u>	<u>Year</u>	<u>Completed Homes</u>	<u>YTD Construction Cost</u>	<u>Avg. Home Cost (admin &amp; construction)</u>
2007 NEM	2009	0	\$ -	\$0.00

Completed Homes are those that are substantially completed.

Homes in Construction phase are those who have signed the Work Agreement and materials have been ordered or authorization has been issued to acquire the required materials.

Homes in Pre-construction phase are those who have been sent the initial invitation letter, including those who have been placed into the project notice procedure for failure to respond, those uninterested parties whose work has stopped, and those in the IAQ test, Design Visit, and Design Review steps of the program.

**Demolished homes are related to the 35W/MN62 project or private redevelopment and have resulted in no cost to MAC.**

NEM = Noise Exposure Map

YTD= Year to Date

2009 MAC Project allocations per Home: Phase 2A \$4,177 Phase 2B \$14,620 Phase 3 \$2,892