



Request for City Council Committee Action from the Department of Public Works

Date: February 11, 2014

To: Honorable Kevin Reich, Chair Transportation & Public Works Committee

Referral to: Honorable John Quincy, Chair Ways and Means Committee

Subject: **Change order to contract with Don Harstad Company Inc. for parking control and security automation at Federal Courthouse Ramp**

Recommendation:

Approve a net project change order of \$24,431.73 to contract C-36851(OP 7725) with Harstad Company Inc. for a final contract total of \$504,029.73

Previous Directives:

- April 12, 2013 – Council approved low bidder Don Harstad Co. Inc. for OP 7725 Parking Control and Security Automation at Federal Courthouse Ramp in the amount of \$479,598.

Department Information:

Prepared by: William Prince, Engineer, Public Works Traffic & Parking Services

Approved by: _____

Steven A. Kotke, P.E., Director of Public Works

Presenters in Committee: Jon Wertjes, P.E., Director of Traffic & Parking Services

Reviews

- Permanent Review Committee (PRC): N/A
- Civil Rights Approval N/A
- Policy Review Group (PRG): N/A

Financial Impact

- Action is within budget

Community Impact

- City Goals-City That Works, Safe Place to Call Home
- Comprehensive Plan

Supporting Information

Traffic and Parking Services requested bids to automate the a) parking revenue control and b) security monitoring and control at the Federal Courthouse Parking Ramp. The work was completed in early 2014 by the approved low bidder Don Harstad Co. Inc. Approval is requested for a net change order of \$24,431.73 to the original bid amount of \$479,598 for a final contract total of \$504,029.73. The change order items are as follows:

Increase fiber optic cable between ramp office to hub to 24 strand	\$6,956.88
Add 3 intercom stations: labor, materials and programming	\$9,954.00
Add video decoder and encoder at Hawthorne Central Security Control	\$5,233.00
Add labor cost for weekend work to install loops in entry/exit lanes	\$5,280.00
Relocate intercom	\$975.00
Credit-unused elevator work allowance	(\$697.70)
Credit-unused allowance for interface to GSA security access control	(\$1,994.45)
Credit: Removed LED entrance sign from project	(\$1,275.00)
Net change order total	\$24,431.73