



Request for City Council Committee Action from the Neighborhood and Community Relations Department

Date: January 31, 2014
To: Council Member Lisa Goodman, Chair, Community Development and Regulatory Services Committee
Referral to: Ways and Means Committee
Subject: **Holland NRP Phase II Neighborhood Action Plan**

Recommendation:

1. Approve the Holland NRP Phase II Neighborhood Action Plan, specifically those parts of the Plan that fall under City jurisdiction, in an amount not to exceed \$684,021.00;
2. Consistent with the staff direction set out in footnote "p" (as amended) of the 2011 General Appropriation Resolution adopted by the Council on December 13, 2010, amend the 2013 General Appropriation Resolution by increasing the Community Planning and Economic Development Department (CPED) agency Fund 01CNR 8900800 (the NRP fund) by \$451,571.86 from existing fund balance;
3. Authorize the appropriate City officers to enter into any contracts or agreements necessary to implement this request.

Previous Directives: None

Department Information

Prepared by: Jack Whitehurst, Neighborhood and Community Relations Department
Approved by: David Rubedor, Director _____ Neighborhood and Community Relations
Paul Aasen, City Coordinator _____
Presenters in Committee: David Rubedor

Financial Impact

Action requires an increase to the 2013 General Appropriation Resolution
Department Name: Community Planning and Economic Development (CPED)
Fund Name: 01CNR (the NRP Fund)

Amount: \$451,571.86

Supporting Information

At its meeting on November 19, 2013, the Neighborhood Revitalization Program Policy Board approved the Holland NRP Phase II Neighborhood Action Plan and authorized \$684,021.00 in NRP Program Funds to implement this plan.

The Phase II Neighborhood Action Plan allocates 80.26% (\$549,021) of its Phase II allocation of \$684,021.00 to housing-related activities.

HNIA facilitated the formation of a steering committee in the spring of 2012, and the committee began planning the Phase II outreach strategy shortly thereafter. They outlined the approach that would ensure broad participation by residents, businesses, and stakeholders in the formation of the Phase II Action Plan. Several public meetings, two focus group meetings facilitated by NCR, a number of community events, and a neighborhood-wide survey distributed to each household were used to gain input on priorities for Holland's NRP Phase II plan. The result is a plan that lays out priorities in the major areas below:

- Livability and Safety
- Housing
- Environmental Sustainability
- Open/Public Space
- Arts and Culture
- Community Life

The Minneapolis City Attorney's Office has reviewed this plan and has determined that it was prepared in accordance with the NRP Law by the recognized NRP neighborhood organization, Holland Neighborhood Improvement Association, and that each plan strategy is consistent with the NRP statute.