

Last Revision: October 11, 2013

MARSHALL TERRACE NEIGHBORHOOD PHASE II ACTION PLAN

ACTIVITY	ACTION PLAN		NRP		NEIGH.		
	NRP HOUSING	NRP OTHER	PHASE II TOTAL	PHASE I ROLLOVER	PRIORITY FUNDS	PROGRAM INCOME	CHANGES
HOUSING (page 9)							
1.1.1. Home Improvement Loans	275,732.30		275,732.30				
TRANSPORTATION (page 11)							
3.1.1. Traffic Calming Efforts			0	5,000.00			1
3.2.1. Bus/Bike/Walk Amenities			0	5,000.00			1
ENVIRONMENT (page 12)							
4.1.1. 27th Avenue NE Greenway			0	22,000.00	8,586.00		1
4.2.1. Marshall Terrace Park Improvements and River Access		50,000	50,000				
4.3.1. Habitat and Water Quality		11,000	11,000				
LIVABILITY (page 13)							
5.1.1. Activities and Events		5,000	5,000				
5.2.1. Welcoming Activities		15,000	15,000				
CRIME AND SAFETY (page 14)							
6.1.1. Police Efforts		2,500	2,500				
6.2.1. Crime Prevention Through Environmental Design		1,723.70	1,723.70	3,276.30			1
6.3.1. Citizen Crime Prevention		2,500	2,500				
TOTAL	275,732.30	87,723.70	363,456	35,276.30	8,586.00	0.00	
ACTION PLAN REQUEST	363,456		363,456				
ADMINISTRATIVE FUNDS IN PLAN	20,000		20,000	5.50%			
ADMIN FUNDS FOR HOUSING			16,056				
TOTAL HOUSING ALLOCATION			291,789	80.28%			
AMOUNT AVAILABLE *	239,943.66		239,943.66				

* - On December 13, 2010, the City Council adopted a policy that requires each neighborhood to limit its Phase II Neighborhood Action Plan obligations to no more than 50% of their full neighborhood allocation. The Policy Board, on July 25, 2011, based on City Council action of April 1, 2011, released additional funds to bring the limit up to 66.02% of the full neighborhood allocation.

CHANGES:

1. **PENDING:** Approval of the Phase II Action Plan reallocates a total of \$135,726.30 from Phase I strategies to the following Phase II strategies: (1) \$5,000 to Traffic Calming Efforts (Transportation 3.1.1.); (2) \$5,000 to Bus/Bike/Walk Amenities (Transportation 3.2.1.); (3) \$22,000 to 27th Avenue NE Greenway (Environment 4.1.1.); and (4) \$3,276.30 to Crime Prevention Through Environmental Design (Crime and Safety 6.2.1.). (This is Phase I Plan Modification #4 and Phase II Plan Modification #1.)

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ACTIVITY	CONTRACT ADMINISTRATOR			
<u>HOUSING (page 9)</u>				
1.1.1. Home Improvement Loans			DFD	
<u>TRANSPORTATION (page 11)</u>				
3.1.1. Traffic Calming Efforts			Public Works, Police	
3.2.1. Bus/Bike/Walk Amenities			Metro Transit, Public Works, DFD	
<u>ENVIRONMENT (page 12)</u>				
4.1.1. 27th Avenue NE Greenway			Public Works	
4.2.1. Marshall Terrace Park Improvements and River Access			MPRB	
4.3.1. Habitat and Water Quality			DFD	
<u>LIVABILITY (page 13)</u>				
5.1.1. Activities and Events			DFD	
5.2.1. Welcoming Activities			DFD	
<u>CRIME AND SAFETY (page 14)</u>				
6.1.1. Police Efforts			Police, DFD	
6.2.1. Crime Prevention Through Environmental Design			DFD	
6.3.1. Citizen Crime Prevention			DFD	

Marshall Terrace Neighborhood Phase II Action Plan (Marshall Terrace 2.xls)
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