



Request for City Council Committee Action from the Neighborhood and Community Relations Department

Date: January 31, 2014

To: Council Member Lisa Goodman, Chair, Community Development and Regulatory Services Committee

Referral to: Ways and Means/Budget Committee

Subject: **Marshall Terrace NRP Phase II Neighborhood Action Plan and Neighborhood Priority Plan**

Recommendation:

1. Approve the Marshall Terrace NRP Phase II Neighborhood Action Plan, specifically those parts of the Plan that fall under City jurisdiction, in an amount not to exceed \$363,456.00;
2. Consistent with the staff direction set out in footnote "p" (as amended) of the 2011 General Appropriation Resolution adopted by the Council on December 13, 2010, amend the 2013 General Appropriation Resolution by increasing the Community Planning and Economic Development Department (CPED) agency Fund 01CNR 8900800 (the NRP fund) by \$239,943.66 from existing fund balance;
3. Approve the Marshall Terrace 27th Avenue Northeast Greenway Neighborhood Priority Plan;
4. Authorize the appropriate City officers to enter into any contracts or agreements necessary to implement this request.

Previous Directives: None

Department Information

Prepared by: Stacy Sorenson, Neighborhood and Community Relations Department Approved by: David Rubedor, Director _____ Neighborhood and Community Relations Paul Aasen, City Coordinator _____ Presenters in Committee: David Rubedor

Financial Impact

Action requires an increase to the 2013 General Appropriation Resolution
 Department Name: Community Planning and Economic Development (CPED)
 Fund Name: 01CNR (the NRP Fund)

Amount: \$239,943.66

Supporting Information

At its meeting on November 19, 2013, the Neighborhood Revitalization Program Policy Board approved the Marshall Terrace NRP Phase II Neighborhood Action Plan and authorized \$363,456.00 in NRP Program Funds to implement this plan. It also approved the 27th Avenue Northeast Greenway Neighborhood Priority Plan.

The Phase II Neighborhood Action Plan allocates 80.28% (\$291,789) of its Phase II allocation of \$363,456.00 to housing-related activities.

In the fall of 2012, the Concerned Citizens of Marshall Terrace (CCMT) formed an NRP Steering Committee and began reviewing the Marshall Terrace NRP Phase I Plan and other plans affecting the neighborhood. CCMT delivered a survey to all Marshall Terrace residents and businesses in February 2013, and held a focus group in April with Hmong gardeners who use Marshall Terrace's community garden. The Steering Committee presented the draft strategies at a community meeting in June, then spent the summer months fine-tuning the strategies. The Marshall Terrace neighborhood approved the final NRP Phase II Plan and 27th Avenue Northeast Greenway Neighborhood Priority Plan on October 17. The result is an NRP Phase II plan and Neighborhood Priority Plan that lay out priorities in the major areas below:

- Housing
- Transportation
- Environment
- Livability
- Crime & Safety

The Minneapolis City Attorney's Office has reviewed this plan and has determined that it was prepared in accordance with the NRP Law by the recognized NRP neighborhood organization, Concerned Citizens of Marshall Terrace, and that each plan strategy is consistent with the NRP statute.