

2009 Consolidated Annual Performance and Evaluation Report

**Community Development Block Grant
Emergency Shelter Grant
Housing Opportunities for Persons with
AIDS
HOME Investment Partnerships**

Approved by HUD
Summer 2011



EQUAL HOUSING
OPPORTUNITY

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Introduction

The FY 2009 Consolidated Annual Performance and Evaluation Report (CAPER) is a consolidated report on activities in the following U.S. Department of Housing and Urban Development (HUD) entitlement formula grants received by the City of Minneapolis: Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA). The FY 2009 CAPER covers the 12-month program year June 1, 2009-May 31, 2010. This serves as the fifth of five annual reports on the 2005-09 Consolidated Plan Five Year Strategy.

HUD would like to see that communities provide citizens with a comprehensive report on Consolidated Plan activities in a format that is understandable and demonstrates strategies undertaken. The CAPER is the City's effort to do this. This report summarizes the variety of HUD-funded activities which assist City residents, especially its low- and moderate-income residents, in furthering and achieving economic opportunities. While the report attempts to provide information in a readable format, it still needs to meet statutory and regulatory information requirements. Therefore, additional statistical reports for purposes of monitoring and review are accessible to HUD through the Integrated Disbursement and Information System (IDIS). This report and its narrative summarizes information found on IDIS reports. Selected detailed IDIS reports are from the contact listed below.

The Office of Grants & Special Projects in the Intergovernmental Relations Department oversees and produces the CAPER with assistance and input from the City's Finance Office and various other city and community partners. On August 24, 2010 the City of Minneapolis Council provided a public hearing to receive comments on this document and Consolidated Plan programs with the results of this hearing reported in the appendix. The City of Minneapolis Council authorized and directed staff to submit the 2005-2009 CAPER to HUD on August 30, 2010. The contact person for any questions on the CAPER is:

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I) **Citizen Participation**

Goal CP-1	Encourage Citizen Participation in the Consolidated Plan
Objective CP-1a	Support citizen participation processes that facilitate community input into all phases of Consolidated Plan development and implementation
Objective CP-1b	Provide timely data and analysis to inform citizens

The 2009 CAPER is required to be made available for at least a 15-day review period before its August 30, 2010 submission to HUD. The City of Minneapolis has many processes for involving citizens in its decision making; including city council committee meetings, neighborhood revitalization meetings, numerous boards and public hearings designed to solicit public comments.

a) Public Hearings

The City's Consolidated Plan citizen participation plan encourages the inclusion of all City residents throughout the Consolidated Plan development process-- especially low-income residents who are the primary clients for HUD programs, non-profit organizations and other interested parties. At least three public hearings are held each year to address housing and community development needs, development of proposed activities, and review of program performance.

b) Notification and Access to Hearings

To ensure broad-based participation, extensive communication efforts are used during the implementation of the City's Consolidated Plan citizen participation plan. A mailing distribution list of approximately 200 names is revised continuously. The list includes public, private and social service agencies and individuals requesting notification of Consolidated Plan meetings, hearings and materials. Public notices for public hearings are published in *Finance and Commerce*, following City notification practices.

The various printed notices notify where copies of the Consolidated Plan are available and invite persons to either speak at the public hearings and/or submit written comments. Public hearings are accessible and sign language interpretation is available for public hearings. Call for sign language interpreting, TTY 612-673-2626.

The City Council authorized the submission of the 2009 Consolidated Plan for submittal to HUD April 10, 2009. The City Council adopted the 2009 Consolidated Plan budget December 11, 2008.

The public comment period for the 2009 CAPER is August 12-27, 2010. The City's Community Development Committee will hold a public hearing on the 2009 CAPER on August 24, 2010. Public comments received during the public comment period are included in the appendix of the CAPER submitted to HUD. Copies of the draft 2009 CAPER will be made available at the Office of Grants & Special Projects, Community Planning and Economic Development, Hennepin County Public Libraries located in the City of Minneapolis, Legal Aid Society offices and upon request. The draft report will be posted at the following website: www.ci.minneapolis.mn.us/grants. Copies of the final 2009 CAPER submitted to HUD on August 30, 2010 will be available for public review at the Office of Grants & Special Projects (301M City Hall), and upon request.

If you need this material in an alternative format, please call Ahmed Muhumud at 612-673-2162 or email Ahmed.Muhumud@ci.minneapolis.mn.us. Deaf and hard-of-hearing persons may use a relay service to call 311 agents at 612-673-3000. TTY users may call 612-673-2157 or 612-673-2626.

Attention: If you have any questions regarding this material please call 612-673-2043.

Hmong – Ceeb toom. Yog koj xav tau kev pab txhais cov xov no rau koj dawb, hu 612-673-2800;

Spanish – Atención. Si desea recibir asistencia gratuita para traducir esta información, llama 612-673-2700;

Somali – Ogow. Haddii aad dooneyso in lagaa kaalmeeyo tarjamadda macluumaadkani oo lacag la' an wac 612-673-3500.

If you need disability related accommodations, please contact Matt Bower at (612) 673-2188 or Matthew.Bower@ci.minneapolis.mn.us. TTY: 612-673-2626.

c) Technical Assistance

A range of assistance is available to all groups needing help in understanding the Consolidated Plan application process and development of proposals. This service, as well as referrals to appropriate agencies in the community, is available from the Office of Grants and Special Projects. For technical assistance, call 612-673-2188.

In the event that a significant number of non-English speaking residents of Minneapolis wish to participate in the Consolidated Plan citizen participation process, a request for assistance should be forwarded to the City Clerk's Office

or Office of Grants and Special Projects. The City Clerk's Office maintains a file of bilingual individuals from whom assistance may be requested for non-English speaking groups. The number for requesting non-English speaking personnel is 612-673-2255.

d) Comments/Complaints

It is City policy to respond to written comments or complaints pertaining to the Consolidated Plan within 15 days of receipt. All written comments and the city's responses are included in the Appendix of the Consolidated Plan.

II) 2009 Consolidated Plan Performance Summary

Over the past year, the City has attempted to address the priorities, goals and strategies expressed in the 2005-09 Consolidated Plan strategy. In summary, the City sought to expand economic opportunities to benefit its low and moderate income citizens, preserve and create decent, affordable housing opportunities, address the needs faced by those who are homeless or are threatened with homelessness, provide accessible public services for vulnerable populations, affirmatively further fair housing, and leverage its federal HUD funding with other funds to make significant, sustainable change in the community.

Certainly, the City can point to its efforts as success. However, great need still exists in the community, especially for those at the lowest of incomes. Housing costs in the city have continued to rise at a rate higher than personal income. Rental vacancy rates are low, units that are priced at the most affordable levels and exhibiting quality still incur great demand. The foreclosure crisis has hit both homeowners and renters in the city to a high degree. Low income renters are now competing with foreclosed homeowners for limited rental market opportunities. Renters are also being displaced from multifamily rental investment properties that have been foreclosed upon.

Increasing cuts at both the federal and state levels of government have put a squeeze on public service programs, while the demand for these services have increased. The ability of the City to meet these particular needs with its HUD funding has been limited with federal CDBG budgets not keeping pace with inflation and being aggressively cut.

Within this environment, the City developed the 2005-09 Five Year Consolidated Plan to HUD restating many of these needs and reaffirming its commitment to use its HUD funding in a manner that continues to stretch each HUD dollar as much as possible. The Plan states the City's commitment to working with local partners to achieve ambitious goals, such as eliminating chronic homelessness and lead-based paint hazards in the city by 2016 and 2010 respectively, achieving a sustainable balance in the siting of affordable housing, providing for new economic opportunities and environmental quality.

The following pages report on past year accomplishments the City has achieved with HUD funding. It should be used as a guide to evaluate where the City is and where the City should go over the course of the 2005-09 Five Year Consolidated Plan strategy.

III) Displacement /Relocation

The City of Minneapolis considered existing policies designed to minimize displacement in the CDBG program when developing the Consolidated Plan. For example, the City adheres to ongoing administrative policies to limit displacement when implementing CDBG-funded activities. These policies limit displacement by using land inventories, available vacant land and substandard vacant structures. Where displacement does occur, the city provides a full range of relocation benefits and services to those displaced according to its relocation policy. The Consolidated Plan complies with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA), as amended and implementing regulations at 49 CFR 24. The City has and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974 as amended in connection with any activity assisted with funding under the CDBG or HOME programs.

During the program year there no activities that triggered URA relocation.

IV) Consolidated Plan Resources Made Available

The City of Minneapolis received the following 2009 Consolidated Plan amounts:

CDBG	\$ 13,406,710
HOME	\$ 3,802,361
ESG	\$ 591,861
HOPWA	\$ 903,558

All FY09 awards were budgeted to programming. Previously budgeted Consolidated Plan funds from prior years are included in this report as well.

- **Program Income**

The City realized \$485,973 of CDBG program income during FY 2009, all through CPED housing activities. All program income was expended for immediate needs within the program year. The City is in compliance with 24 CFR 570.504(b)(iii), by not having program income remaining in excess of one twelfth (1/12th) of the most recent grant (1/12th x \$13,406,710 = \$1,117,226). The

HOME program did not realize program income, and there were no repayments or recaptured funds through this program year. The City does not generate program income from revolving loan fund activity.

- **2009 Program Expenditures**

The following two tables illustrate how Consolidated Plan funds were spent in program year 2009 as they have been reported in the HUD IDIS system. The first table provides a summary of CDBG expenditures for 2009. The second table provides 2009 activity expenditure information for all Consolidated Plan funds.

CDBG Financial Summary for Program Year 2009	
<i>Summary of CDBG Resources</i>	\$
Unexpended funds at End of Previous Program Year	18,924,166.47
Entitlement Grant	13,406,710.00
Section 108 Guaranteed Loan Funds	0
Current Year Program Income	485,972.71
Returns	0
Total Available	32,816,849.18
<i>Summary of CDBG Expenditures</i>	
Disbursements other than Section 108 Repayments and Planning/Admin	12,062,530.43
Amount Subject to Low/Mod Benefit	12,062,530.43
Disbursed in IDIS for Planning/Admin	1,827,175.10
Disbursed in IDIS for Section 108 Repayments	0
Total Expenditures	13,889,705.02
Unexpended Balance	18,927,143.65
<i>Low/Mod Benefit this Reporting Period</i>	0
Expended for Low/Mod Multi-Unit Housing	5,395,965.55
Disbursed for Other Low/Mod Activities	7,398,371.49
Total Low/Mod Credit	12,794,337.04
Percent Low/Mod Credit	106.07%
Program Years (PY) Covered in Certification	PY2008 PY2009 PY2010
Cumulative Net Expenditures Subject to Low/Mod Benefit Calculation	25,936,968.42
Cumulative Expenditures Benefiting Low/Mod Persons	21,316,787.20
Percent Benefit to Low/Mod Persons	82.19%
<i>Public Service (PS) Cap Calculations</i>	0
Disbursed in IDIS for Public Services	778,256.28
PS Unliquidated Obligations at End of Current Program Year	999,718.44
PS Unliquidated Obligations at End of Previous Program Year	1,258,541.02
Total PS Obligations	519,433.70
Entitlement Grant	13,406,710.00
Prior Year Program Income	735,415.00
Total Subject to PS Cap	14,142,125.00
Percent Funds Obligated for PS Activities	3.67%
<i>Planning and Administration (PA) Cap</i>	

Disbursed in IDIS for Planning/Admin	1,827,175.10
PA Unliquidated Obligations at End of Current Program Year	1,572,550.00
PA Unliquidated Obligations at End of Previous Program Year	1,979,828.93
Total PA Obligations	1,419,896.17
Entitlement Grant	13,406,710.00
Current Year Program Income	485,972.71
Total Subject to PA Cap	13,892,682.71
Percent Funds Obligated for PA Activities	10.22%

Community Development Block Grant (CDBG)

<u>Strategy</u>	<u>Capital/Economic Development Programs</u>	<u>2009 IDIS Expenditures</u>	<u>Accomplishments</u>
Clearance & Demolition	Problem Properties Unit Strategy	111,904	1,008 nuisance properties addressed through rehabilitation or demolition
Economic Development Assistance	Hollywood Theatre	10,286	Continued City efforts and marketing site for potential developer reuse
Economic Development Assistance	1200 W. Broadway – Great Streets	449,999	Redevelopment loan for vacant and boarded building with substantial renovation for multiple commercial enterprises
Economic Development Assistance	Delisi's – Great Streets	450,000	Redevelopment loan for vacant and boarded building with substantial renovation for multiple commercial enterprises
Economic Development Assistance	Chicago Avenue Fire Arts Center	291,030	Redevelopment loan and rehabilitation for Artspace Project
Economic Development Assistance / Anti poverty strategy	Adult Training, Placement & Retention	334,208	Placement of 194 income-eligible residents with employers with use of performance targets
Economic Development Assistance	NEDF/CEDF Admin	103,719	Business development management and administration
	Capital/Economic Development Programs Total Expenditures	1,751,146	
<u>Strategy</u>	<u>Public Services</u>	<u>2009 IDIS Expenditures</u>	<u>Accomplishments</u>
Client Housing Advocacy	Administration &	45,653	Reduce unnecessary

	Advocacy		eviction / homelessness
Multicultural Client Advocates	Multicultural and Native American Advocates	20,703	Assist multicultural city residents navigate city services / organizations
Public Services – Cleanup	Public Property Graffiti Removal	6,543	Benefit to CDBG targeted neighborhoods
Senior Services	Senior Block Nurse Program	52,003	651 seniors in three Minneapolis communities served with home health visits and preventative care
Health Services	Way to Grow	174,806	986 persons served through this well- and readiness-development program
Youth Services	Curfew Truancy Center	133,872	Partnership with Minneapolis Police – youth issues identified, programs provided, juvenile crime prevention; 934 youth served
Employment Training	Youth Employment	49,694	Summer employment opportunities, 14-21 year old – 1,020 youth served
Health/Senior Services	Catholic Charities Homeless Elders Program	17,410	Assisted 34 homeless elders secure and maintain housing and connect to supportive services in the community
Health/Youth/Adult Services	Community-wide services	52,493	Services provided for low-income beneficiaries reported in previous year
Youth Health Services	MPS Teenage Parenting & Pregnancy Program	62,709	Health consumer advocacy and development of health career opportunities for 128 low-income Broadway public school students
Health Services	Loa Family Community of MN	33,088	Home parenting education addressing issues of violence at home, 15 parents provided services
Health Services	Central Cultural Chicano	28,568	Parent support, education and skill building for 58 Latino parents of teens
Youth Services	Greater Minneapolis Council of Churches	9,353	Teen pregnancy prevention and cultural competency for 32 American Indian Youth and their families
Senior Public Services	Minnesota International Health Volunteers	32,341	Provided services to 76 individuals for Somali Elders' Connection Project to promote community connectedness
Youth Services	Minneapolis Urban	32,313	Intensive Parent Education

	League		and Training for 34 parents to reduce violence in the home and community
	Public Services Total Expenditures	751,549	

<u>Strategy</u>	<u>CDBG Housing Programs</u>	<u>2009 IDIS Expenditures</u>	<u>Accomplishments</u>
Affordable Rental Housing	High Density Corridor Housing	1,051,753	High-density Housing Development parcel acquisition activities primarily supporting redevelopment activities slated for West Broadway, Riverview Road, and Lowry Corridor
Housing Counseling	Mortgage Foreclosure Prevention Program-	26,706	1,635 households received mortgage assistance services
Multi-family Rental Housing	Audubon Crossing / Lowry Apartments	525,000	Development of 30 housing units including four for families transitioning out of long-term homelessness
Housing Development Assistance	Alliance Addition	894,000	Create 61 units of permanent supportive housing for adults seeking a sober environment
Multi-family Rental Housing	Exodus Apartments	106,490	Rehabilitation underway with improvements for energy efficiency for 12 apartment units
Multi-family Rental Housing	Multi-family housing development	3,343,499	Site acquisition, development assistance and rehabilitation initiatives for various low income housing projects
Owner-occupied Housing	Residential Loan & Grant- Neighborhood Housing Services	39,434	1 homeowner assisted with rehab loan
Multi-family Rental Housing	Olson Towne Homes and Park Plaza existing rental property rehab assistance	186,494	Completed rehabilitation on existing units in large rental housing structures (total of 226 units) providing affordable housing
Multi-family Rental Housing	Slater Square	319,924	162 low- and moderate income housing units rehabilitated, completed and occupied
Owner-occupied Housing	Home Ownership Program	304,137	5 properties were sold to low/moderate income families and 20 vacant and

			distressed properties are under renovation
Public Housing	MPHA General Rehabilitation Program	53,306	Capital improvements for 77 MPHA single family scattered site housing sites
Homeownership	Vacant Scattered Sites	1,805,377	Acquired 6 properties, and demolished 24; existing properties are used to address the City's redevelopment needs
Multi-family Rental Housing	CPED Multi-family Administration	795,661	Program delivery support for multifamily housing development
Multi-family Rental Housing	Echo Flats	81,596	Renovation of 4 buildings consisting of 20 housing units
Lead-based Paint Remediation	Lead Hazard Reduction	26,456	Made 450 units lead safe in targeted neighborhoods
	CDBG Housing Programs Total Expenditures	9,559,833	

<u>Strategy</u>	<u>Administration, Fair Housing, Public Engagement</u>	<u>2009 IDIS Expenditures</u>	<u>Accomplishments</u>
Planning	Youth Coordinating Board	64,803	Planning administration youth development programs
Planning	Youth Violence Prevention	74,827	Planning administration for youth violence program
General Administration and Planning	CPED – Planning Division	671,349	Support of program activities and strategies
General Administration and Planning	Finance Dept.	137,653	Support of program activities and strategies
General Administration and Planning	Health and Family Support Grant Admin	34,908	Support of public service program activities and strategies
General Administration and Planning	Homelessness Initiative	27,177	Joint-powers agreement with Hennepin County in support of program activities and strategies
General Administration and Planning	Grants & Special Projects	210,484	Support of program activities and strategies
General Administration and Planning	Neighborhood Services	46,969	Support of program activities and strategies
General Administration and Planning	Way to Grow Admin	21,633	Support of program activities and strategies
Public Information – PHA Properties	MPHA Resident Participation	114,548	Encouraged representation / cooperation public housing resident councils
Public Information – CDBG	CPED Citizen	149,702	Ensure high level citizen

neighborhoods	Participation		participation CPED project decisions 24 target neighborhoods
Fair Housing Activities	Northside / Southside Legal Aid	8,375	172 individuals represented with fair housing legal issues
Fair Housing / Compliance	Civil Rights Fair Housing / CDBG Compliance	224,164	25 Fair Housing Complaints investigated with 9 dismissed, 1 settlement and 15 still under investigation
Fair Housing / Compliance	Housing Discrimination Law Project	40,583	Investigation and referrals for housing discrimination cases; 65 cases investigated
	Administration, Fair Housing, Public Engagement Total Expenditures	1,827,175	

HOME Investment Partnerships

<u>Strategy</u>	<u>Program</u>	<u>2009 IDIS Expenditures</u>	<u>Accomplishments</u>
Acquisition/Rehab; Ownership Housing	Single Family Home Ownership	481,262	10 affordable single family residences assisted
Development; Multifamily Residential	Emerson Townhomes	45,000	Acquisition and new construction of 6 not-for-profit owned housing units
Development; Multifamily Residential	Abbott View	530,000	Acquisition and rehabilitation of 4 HOME rental units not-for-profit owned
Development; Multifamily Residential	Van Cleve Apartments	928,065	Acquisition and new construction of 7 HOME rental units partnership owned
Development; Multifamily Residential	Little Earth	750,000	Rehabilitation of 40 rental townhouse units not-for-profit owned
General Administration	Administration	45,000	
	HOME Investment Partnerships Total Expenditures	2,779,327	

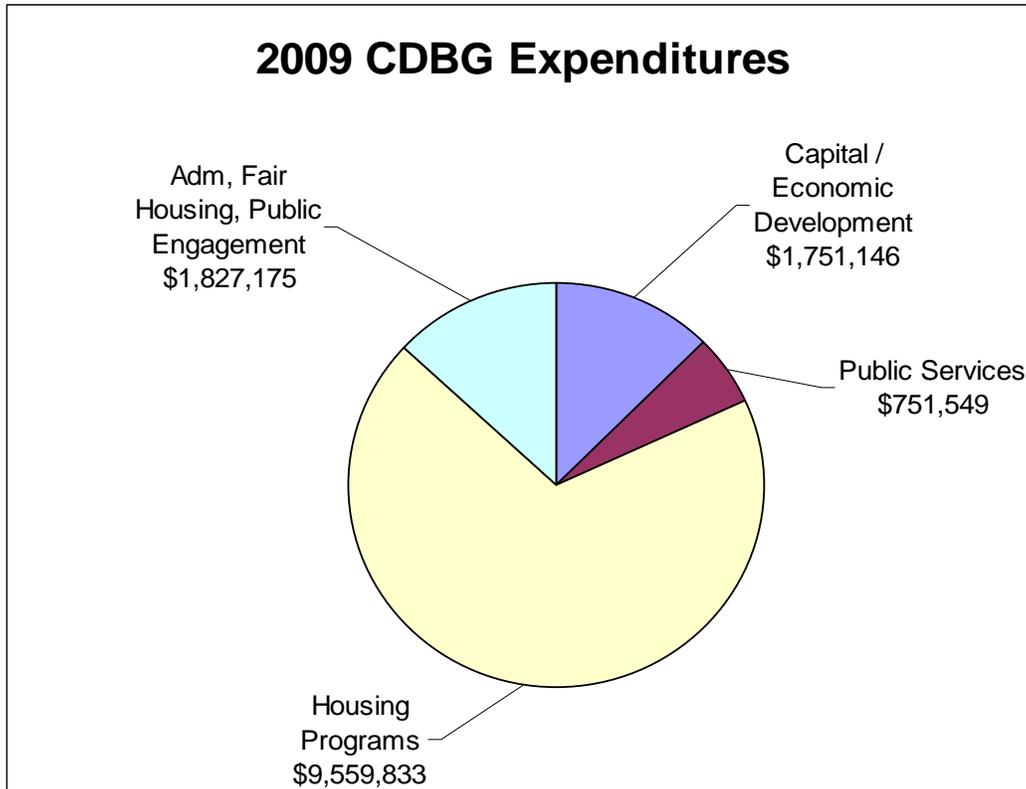
Emergency Shelter Grants (ESG)

<u>Strategy</u>	<u>Program</u>	<u>2009 IDIS Expenditures</u>	<u>Accomplishments</u>
Rehab; Multi-unit Residential-Homelessness	Our Savior's Housing	149,418	Additional interior rehab for 40 single adult very low income shelter bed units
Rehab; Multi-unit Residential-Homelessness	Incarnation House	65,000	Interior rehabilitation for 15 bed facility serving women

			and children in transition
Rehab; Multi-unit Residential- for Homelessness Youth	Bridge Center for Youth	234,655	Exterior and interior rehabilitation for 18 bed shelter for homeless youth and runaways
Rehab; Multi-unit Residential- Homelessness	Cabrini Transitional Housing	21,904	13 bed facility providing transitional housing serving 23 single adults experiencing homelessness and have a mental health and/or chemical dependency diagnosis
Rehab; Multi-unit Residential- Homelessness	Exodus Hotel	200,623	Exterior and minor interior rehabilitation of 93 bed transitional housing for homeless single adults
General Administration	Administration	45,064	
	Emergency Shelter Grant Total Expenditures	716,664	

Housing Opportunities for Persons with AIDS (HOPWA)

<u>Strategy</u>	<u>Program</u>	<u>2009 IDIS Expenditures</u>	<u>Accomplishments</u>
Subsidized Special Needs Housing	Metropolitan HRA Housing Assistance	604,088	54 Person/Households provided with rental assistance
Subsidized Special Needs Housing	Minnesota AIDS Project Transitional Housing	484,431	77 Person/Households provided with rental assistance
General Administration	Administration	35,321	
	HOPWA Total Program Expenditures	1,123,840	



- **Timely Expenditure of CDBG Funds**

HUD requires that City should not have more than 1.5 times their annual grant amount unexpended 60 days prior to the start of a new grant program year. The City met this benchmark measure for the program year.

- **Reprogramming**

The City intends to reprogram unspent CDBG funding previously budgeted and programmed through FY2009 ending 5/31/10. The CDBG entitlement is obligated over and above the grant budget which reflects what the City borrowed against its entitlement to fund the Block E economic development project. As program revenues exceed budget expenditures, these reprogrammed funds are incrementally applied to reduce the balance. The chart below presents the original Block E balance including each subsequent reprogramming amount, with the current balance through this 2009 CAPER time period.

Original Block E allocation Entitlement Funds	\$7,791,856
2001 Reprogramming Action	(410,620)
2004 Reprogramming Action	(846,218)
2005 Reprogramming Action	(367,461)
2009 Reprogramming proposed	(1,127,423)
Remaining Over allocation of Entitlement Funds	\$5,040,134

▪ **Other Resources Made Available**

Other resources made available to support Consolidated Plan strategies include General Fund dollars; federal grants made available from the U.S. Departments of Justice, Housing and Urban Development, Commerce, Health and Human Services, Environmental Protection Agency; state grants made available by Trade and Economic Development; Human Services; Children, Families and Learning; Metropolitan Council; and local resources through foundations, financial institutions, the Family Housing Fund, Neighborhood Revitalization Program and subrecipient in-kind goods and services.

Match requirements for the HOME and Emergency Shelter Grant (ESG) programs are met through funding provided by the project, Hennepin County or other government bodies. All RFPs for these projects specify the need of committed match in order to qualify for funding.

HOME match provided in FY 2009 was \$ 700,000 consisting of non-federal cash and property resources.

Project	HOME Match
Creekside Commons	\$700,000

ESG project matches in FY 2009 totaled \$117,383. The City is required by ESG regulations to obtain a one-for-one local project match to its annual ESG expenditures.

Project	ESG Match
Simpson Housing	\$18,932
Cabrini	\$89,342
Harbor Light	\$ 9,109

f) CDBG Loans and Other Receivables

- A. Total number of loans outstanding and principal balance owed as of May 31, 2010:

Economic Development:

- 23 outstanding loans, with a combined principal balance of \$3,741,902.
- One outstanding loan with a principal of \$165,000, 50% of principal is forgivable.

Housing Rehab/Other:

Multifamily Loans:

- 162 outstanding deferred loans with combined principal balance of \$68,113,059.

Single Family Loans:

Home Improvement Loan/Grants:

- 151 outstanding with principal balance of \$1,094,806
- 116 Home Improvement loans are deferred, interest free, and due if property is sold or is no longer used as primary residence of borrower. 35 Home Improvement loans are amortized with monthly payments; the terms vary based on affordability.

Mortgage Assistance Loans/Grants:

- 166 outstanding with principal balance of \$2,156,277
- Of the 166 mortgage assistance loans, all of deferred with 100 having interest accruing and due 30 years from date of loan closing, and 66 are (HOME/ADDI) forgiven over a 5-year period.

B. Parcels acquired or improved with CDBG funds that are available for sale as of May 31, 2009:

Residential: 37 properties
Commercial: 2 Properties

C. Loans written off/forgiven during the 2009 program year.

- Of the 35 Single Family amortizing loans, 9 are in default (\$112,873). Liens are on these properties and if loan is not brought current, loan is paid back to City upon property sale or title transfer.

g) CDBG Administrative Activities

The following chart documents city CDBG administrative expenditures during the 2009 program year.

<u>Strategy</u>	<u>Administration, Fair Housing, Public Engagement</u>	<u>2009 IDIS Expenditures</u>	<u>Accomplishments</u>

Planning	Youth Coordinating Board	64,803	Planning administration youth development programs
Planning	Youth Violence Prevention	74,827	Planning administration for youth violence program
General Administration and Planning	CPED – Planning Division	671,349	Support of program activities and strategies
General Administration and Planning	Finance Dept.	137,653	Support of program activities and strategies
General Administration and Planning	Health and Family Support Grant Admin	34,908	Support of public service program activities and strategies
General Administration and Planning	Homelessness Initiative	27,177	Joint-powers agreement with Hennepin County in support of program activities and strategies
General Administration and Planning	Grants & Special Projects	210,484	Support of program activities and strategies
General Administration and Planning	Neighborhood Services	46,969	Support of program activities and strategies
General Administration and Planning	Way to Grow Admin	21,633	Support of program activities and strategies
Public Information – PHA Properties	MPHA Resident Participation	114,548	Encouraged representation / cooperation public housing resident councils
Public Information – CDBG neighborhoods	CPED Citizen Participation	149,702	Ensure high level citizen participation CPED project decisions 24 target neighborhoods
Fair Housing Activities	Northside / Southside Legal Aid	8,375	184 individuals represented with fair housing legal issues
Fair Housing / Compliance	Civil Rights Fair Housing / CDBG Compliance	224,164	39 Fair Housing Complaints investigated: 8 dismissed, 18 settlements, 3 determinations and 10 still under investigation
Fair Housing / Compliance	Housing Discrimination Law Project	40,583	Investigation and referrals for housing discrimination cases; 65 cases investigated
	Administration, Fair Housing, Public Engagement Total Expenditures	1,827,175	

h) Section 108 Loan Program Funds

The City has received HUD Section 108 Loans for projects in support of past Consolidated Plans. A Section 108 Guaranteed Loan Summary Sheet located in

the Appendix provides information on recent projects. The 900-unit Heritage Park development project is moving forward. The public streets, underground infrastructure, and associated streetscape elements (sidewalks, trees, and lights) are 90% complete. All 440 rental housing units have been constructed and are being leased. The 100 public housing senior-only units have been constructed and are also fully leased. Additionally, 95 single and multi-family for-sale homes have been constructed out of 360 originally planned. A request-for-proposals is anticipated to be issued in 2011 for development ideas to complete the remaining for-sale units.

i) Empowerment Zone

The City of Minneapolis received a federal Empowerment Zone (EZ) designation from HUD in 1998. To date the Minneapolis Empowerment Zone has received approximately \$26 million in funding from HUD, \$5.8 million bond funding from the State of Minnesota, as well as leveraging a variety of other grants, tax credits, and equity commitments. Empowerment Zone funding supports Economic Development, Housing, and Human Services. In 2009 additional funding commitments were made to one development project in South Minneapolis in the amount of \$10,000 and one development project in the North Empowerment Zone in the amount of \$10,000.

The Federal Empowerment Zone designation officially ended December 31, 2009. The program is now in a phase of programmatic close out and reporting. 2009 was also the final year for available small business tax credits, unless extended by Congress in 2010. There is currently one bill being discussed that would allow an extension of the tax credits.

Several locally funded programs will continue beyond the close out date including the ongoing monitoring of the program income loan portfolio. The program is set to receive an additional \$6,203,471 between 2010 and 2047 through the loan portfolio repayments. These funds will be available for use in areas outside the designated Empowerment Zone neighborhoods in Minneapolis. The Empowerment Zone Governance Board and Staff are currently in the process of determining future role and structure of the Governance Board and use of funds.

V) *Certifications of Consistency*

As part of its compliance with the need to pursue all available resources to support its Consolidated Plan, the City is required to provide Certifications of Consistency to its Consolidated Plan to organizations seeking federal HUD funding. These certifications testify to the fact that the proposed funding application meets strategies identified in the City's Consolidated Plan. City staff reviews certification requests against Consolidated Plan strategies and

recommends certification of eligible proposals. All requests for certifications received by the City during the past year were certified as addressing Consolidated Plan strategies.

VI) Assessment Summary of Minneapolis Implementation of Consolidated Plan – 2009

The City continues to strive in allocating its Consolidated Plan resources appropriately among its high and medium priority housing and community development strategies. Although, over the past two years there has been a slump in affordable housing project financing, over the past 5 years the City has met and exceeded its rental housing goals in the 30-50 percent and 50-80 percent of median family income. Ongoing challenges include the lack of project-based Section 8 rental assistance to make units affordable at <30% MMI, shortage of large family rental housing units (and the rising costs to produce those larger units), and the continuing challenge in providing locational choice. It is difficult to provide affordable housing in all locations. There has been an increased budgeting commitment to allocating CDBG resources to the preservation and creation of affordable housing units at or below 50 percent of median family income to support the City's Affordable Housing Policy. Unfortunately, due to the deep subsidy required, preservation of existing units is easier than creation of new units. It is a continuing challenge to the City to leverage enough resources to meet this commitment. However, preservation activities are just as important in holding an inventory of available, affordable housing units.

The mortgage foreclosure crisis has hit Minneapolis hard since 2006 and the City has responded with increased funding for its foreclosure prevention program, stepped up enforcement of vacant properties, and the addition of new financing products for households threatened with foreclosure. However, the concentration of foreclosed properties threatens to undo past community efforts at stabilizing neighborhoods. The City received Neighborhood Stabilization Program funds from HUD and the State of Minnesota. These funds are designed to assist local communities in dealing with the market effects caused by foreclosed properties.

In assisting those experiencing homelessness and special needs populations having adequate shelter and housing, the City does allocate for this need with all of its Consolidated Plan resources. Through the Affordable Housing Trust Fund, the City has been creative in using its CDBG and HOME resources to play a role in the development of homeless and special needs housing. While not at a level that the community feels may be adequate, the City continues to encourage development of these housing units.

In areas of public services and public facilities, the City still seeks to address its priority areas. Over the past 5 years CDBG has been reduced which has reduced funding to Public Services. The most recent Public Health Advisory Committee

competitive public service programs request for proposals emphasized a call for programming to support the City's Blueprint for Youth Violence Prevention. Annually the City budgets the maximum of 15 percent of its CDBG grant for public services, allowing these community-based programs to assist the City in meeting the needs of its low-income residents.

The following HUD prescribed Table 3A- Summary of Specific Annual Objectives complements HUD's new performance measurement system and offers a snapshot of City progress to each of the performance objectives outlined in the 2005-09 Consolidated Plan Strategy. Various factors influence the progress noted in each objective. Each factor in Table 3A below includes the achievements accomplished by the City toward stated goals. With the 2005-09 five-year period completed, most goals were met or exceeded, with the following exceptions, including reasons:

- *DH 2.1 Support first-time homeownership opportunities for underserved populations:* The city was not able to obtain a reliable, updated database inventory of new/retained federal subsidized housing units in order to track this issue. Several housing projects undertaken did utilize existing or new subsidized units, but data systems do not track specifically for these causing for indeterminate measuring of performance against the goal.
- *DH 2.2 Support first-time homeownership opportunities for underserved populations:* The City lacked resources for first-time ownership opportunities for persons lower than 50% MFI; and, housing market conditions were too high followed by a sharp economic downturn and housing crisis.
- *SL 1.1 Provide capital assistance to maintain/expand affordable childcare facilities:* The City discontinued the daycare program through GMDCA, and experienced a reduction in capacity throughout the transition period in finding another Subrecipient loan and grant provider (GMHC).
- *SL 1.8 Public service provision and assistance for immigrant and Native American populations:* New arrival estimates and service levels did not materialize as expected with the original 2005-2009 projections.
- *EO 1.2 Redevelop Brownfield sites:* Refer to pages 65-66 where the City addresses clean up of polluted industrial sites primarily through the availability of other, non-ConPlan, funding sources including EPA, MPCA and DEED.
- *EO 2.1 Provision of day care subsidies:* The City discontinued the daycare program through GMDCA, and experienced a reduction in capacity throughout the transition period in finding another Subrecipient loan and grant provider, (GMHC).
- *EO 3.1 Rehabilitate neighborhood commercial properties to retain their marketability and job creation:* The City redesigned its Economic Development programming based on more focused investments on commercial corridors.

Table 3A
Summary of Specific Annual Objectives for 2005-09 Consolidated Plan
(Through the 2009 annual performance report)

Grantee Name: Minneapolis, MN

Availability/Accessibility of Decent Housing (DH-1)								
Specific Annual Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed	
DH1.1	Finance and administer programs for development of affordable and mixed-income rental housing	HOME CDBG	2005	Housing Units	242	577		
			2006		242	259		
			2007		242	308		
			2008		242	208		
			2009		242	0		
			Multi Year Goal				1,210	1,352
DH 1.2	Finance and administer programs for development of affordable and mixed-income ownership housing	HOME CDBG	2005	Housing Units	52	95		
			2006		52	36		
			2007		52	42		
			2008		52	18		
			2009		52	51		
			MULTI-YEAR GOAL				260	242
DH 1.3	Assist in development of Heritage Park	CDBG HOME Local	2005	Housing Units	55	55		
			2006		0	-		
			2007		0	-		
			2008		0	-		
			2009		0	-		
			MULTI-YEAR GOAL				55	55
DH 1.4	Finance development of housing opportunities for persons with special needs	CDBG HOME HOPWA	2005	Housing Units	42	54		
			2006		42	140		
			2007		42	0		
			2008		42	0		
			2009		42	0		
			MULTI-YEAR GOAL				210	194
DH1.5	Develop shelter and supportive housing options for those persons experiencing homelessness	HOME	2005	Housing/Bed Units (3 SRO = 1 unit)	171	34		
			2006		171	26		
			2007		171	0		
			2008		171	18		
			2009		172	0		
			MULTI-YEAR GOAL				856	78
DH 1.6	Develop new affordable senior housing	CDBG HOME	2005	Housing Units	68	49		
			2006		68	0		
			2007		68	59		
			2008		68	0		
			2009		68	0		
			MULTI-YEAR GOAL				340	108
Affordability of Decent Housing (DH-2)								
DH2.1	Assist in locating financial resources to prevent subsidized housing "opt-outs"		2005	Housing Units	145	Data collection	NA	
			2006		281			
			2007		10			
			2008		204			
			2009		12			
			MULTI-YEAR GOAL					

DH 2.2	Support first-time homeownership opportunities for underserved populations	CDBG HOME ADDI	2005	Households	28	13	
			2006		31	38	
			2007		55	NA	
			2008		30	NA	
			2009		30	NA	
			MULTI-YEAR GOAL			174	
Sustainability of Decent Housing (DH-3)							
DH3.1	Finance and administer programs for rehabilitation of affordable and mixed-income rental housing	CDBG HOME	2005	Housing Units	338	470	
			2006		338	336	
			2007		338	75	
			2008		338	354	
			2009		338	451	
			MULTI-YEAR GOAL			1,690	
DH 3.2	Finance preservation of housing opportunities for persons with special needs	CDBG HOME ESG	2005	Housing Units	36	28	
			2006		36	0	
			2007		36	48	
			2008		36	0	
			2009		36	0	
			MULTI-YEAR GOAL			180	
DH 3.3	Contribute capital resources to the rehabilitation of supportive housing and shelter units consistent with Continuum of Care	ESG HOME CDBG	2005	Housing/Bed Units (3 SRO = 1 unit)	262	700	
			2006		262	20	
			2007		262	16	
			2008		262	58	
			2009		262	15	
			MULTI-YEAR GOAL			1,310	
DH 3.4	Finance owner-occupied housing rehabilitation	CDBG	2005	Housing Units	18	54	
			2006		18	110	
			2007		18	55	
			2008		18	12	
			2009		18	57	
			MULTI-YEAR GOAL			90	
DH 3.5	Provide housing assistance to HOPWA eligible households	HOPWA	2005	Households	125	152	
			2006		110	128	
			2007		111	126	
			2008		100	111	
			2009		100	131	
			MULTI-YEAR GOAL			546	
DH 3.6	Support rehabilitation needs of public housing supply	CDBG	2005	Housing Units	400	153	
			2006		102	212	
			2007		110	87	
			2008		100	75	
			2009		100	77	
			MULTI-YEAR GOAL			812	
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL1.1	Provide capital assistance to maintain/expand affordable childcare facilities	CDBG	2005	Public Facilities	25	17	
			2006		85	5	
			2007		75	2	
			2008		20	4	
			2009		20	5	
			MULTI-YEAR GOAL			225	

SL 1.2	Support programs that allow seniors to be self-sufficient	CDBG	2005	Persons	450	738	
			2006		600	558	
			2007		1,020	708	
			2008		1,000	798	
			2009		500	685	
			MULTI-YEAR GOAL			3,570	
SL 1.3	Promote healthy well-being of residents through public and private service providers	CDBG	2005	Persons	3,985	4,650	
			2006		3,710	5,556	
			2007		1,050	2,177	
			2008		1,000	3,266	
			2009		1,000	934	
			MULTI-YEAR GOAL			10,745	
SL 1.4	Provide public service resources to vulnerable citizens	CDBG	2005	Persons	0	0	
			2006		0	179	
			2007		275	225	
			2008		250	1091	
			2009		250	125	
			MULTI-YEAR GOAL			775	
SL 1.5	Promote resources for city youth programming	CDBG	2005	Persons	2,175	2,373	
			2006		1,615	1,289	
			2007		1,080	3,445	
			2008		1,000	300	
			2009		1,000	218	
			MULTI-YEAR GOAL			6,870	
SL 1.6	Provide for school readiness initiatives	CDBG	2005	Persons	1,375	2,083	
			2006		893	2,306	
			2007		820	1,818	
			2008		800	1,701	
			2009		750	986	
			MULTI-YEAR GOAL			4,638	
SL 1.7	Provide for housing advocacy services	CDBG	2005	Persons	11,000	9,192	
			2006		11,000	9,878	
			2007		9,000	11,273	
			2008		9,000	11,805	
			2009		9,000	12,261	
			MULTI-YEAR GOAL			49,000	
SL 1.8	Public service provision and assistance for immigrant and Native American populations	CDBG	2005	Persons	4,200	5,915	
			2006		5,600	3,669	
			2007		11,747	4,685	
			2008		10,000	3,705	
			2009		10,000	1,676	
			MULTI-YEAR GOAL			41,547	
Affordability of Suitable Living Environment (SL-2)							
SL2.1	Provide mortgage foreclosure assistance to low-income homeowners	CDBG	2005	Persons	33	179	
			2006		184	261	
			2007		200	1,075	
			2008		150	764	
			2009		133	1,635	
			MULTI-YEAR GOAL			700	
Sustainability of Suitable Living Environment (SL-3)							

SL3.1	Mitigate housing conditions that present life and safety issues	CDBG	2005	Housing Units	5	6	
			2006		5	189	
			2007		35	235	
			2008		5	675	
			2009		5	1,008	
MULTI-YEAR GOAL					55	2,113	3,842 %
SL 3.2	Evaluate and remove lead-based paint hazards in city affordable housing supply	CDBG HUD State	2005	Housing Units	70	137	
			2006		60	155	
			2007		125	104	
			2008		100	120	
			2009		100	450	
MULTI-YEAR GOAL					455	966	212%
SL 3.3	Removal/abatement of graffiti from public right-of-way * Share of city population in graffiti CDBG target areas	CDBG	2005	Persons	158,340	158,340	
			2006		158,340	158,340	
			2007		158,340	158,340	
			2008		158,340	158,340	
			2009		158,340	158,340	
MULTI-YEAR GOAL					158,340*	158,340	100%

Availability/Accessibility of Economic Opportunity (EO-1)							
Specific Annual Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
EO 1.1	Provide training for public service providers	CDBG	2005	Persons	185	112	
			2006		85	95	
			2007		0	0	
			2008		0	0	
			2009		0	0	
MULTI-YEAR GOAL					270	207	77%
EO 1.2	Redevelop Brownfield sites	State Local	2005	Public Facilities	10	11	
			2006		10	17	
			2007		15	-	
			2008		15	-	
			2009		15	-	
MULTI-YEAR GOAL					65	28	43%
Affordability of Economic Opportunity (EO-2)							
EO 2.1	Provision of day care subsidies	CDBG	2005	Persons	75	133	
			2006		235	20	
			2007		0	6	
			2008		0	-	
			2009		0	-	
MULTI-YEAR GOAL					310	159	51%
Sustainability of Economic Opportunity (EO-3)							
EO 3.1	Rehabilitate neighborhood commercial properties to retain their marketability and job creation	CDBG Local	2005	Businesses Assisted	5	2	
			2006		5	4	
			2007		6	0	
			2008		5	1	
			2009		4	0	
MULTI-YEAR GOAL					25	7	28%

EO 3.2	Link low income residents to permanent jobs	CDBG Federal State	2005	Jobs	234	311	
			2006		199	379	
			2007		169	426	
			2008		150	232	
			2009		148	194	
			MULTI-YEAR GOAL		900	1,542	171%
EO 3.3	Prepare low-income youth for future workforce participation through summer employment training programs	CDBG State	2005	Persons	360	251	
			2006		307	42	
			2007		261	39	
			2008		200	814	
			2009		200	1,020	
			MULTI-YEAR GOAL		1,328	2,166	163%

VII) Fostering and Maintaining Affordable Housing

The City through its Community Planning and Economic Development department (CPED) and the Minneapolis Public Housing Authority (MPHA) work to meet the housing needs, goals and objectives identified in the 2005-09 Five Year Consolidated Plan.

The following analysis of city performance in addressing affordable housing needs is based on CPED's yearly Affordable Housing Reports. The Affordable Housing Report is an annual report required by City Council to document progress in achievement of Minneapolis Affordable Housing goals. Annually, the report undergoes a public hearing. The analysis also consulted several other documents such as Consolidated Plan project reports and Continuum of Care Exhibit I narratives, among others.

Table 1. 2005-09 Consolidated Plan Housing Production summarizes unit performance progress through 2009.

Table 1. 2005-09 Consolidated Plan Housing Production

		<30% Median Family Income	31-50% Median Family Income	51-80% Median Family Income	Disabled/Special Needs	Homeless
Small Rental (0-2 Bedrooms)						
<i>New/Positive Conversion</i>						
	Total Units Completed in FY 2005-09	342	426	383	194	78
	FY 2005-09 Units Goals	380	330	150	**	700 (shelter bed/units)
<i>Preserved</i>						
	Total Units Completed in FY 2005-09	617	353	404	64	809

	FY 2005-09 Units Goals	540	450	200	**	0
Large Rental (3+ Bedrooms) <i>New/Positive Conversion</i>						
	Total Units Completed in FY 2005-09	67	50	81	0	0
	FY 2005-09 Units Goals	140	110	100	**	0
<i>Preserved</i>						
	Total Units Completed in FY 2005-09	184	62	66	12	0
	FY 2005-09 Units Goals	200	150	150	**	0
Owner- Occupied <i>New/Positive Conversion</i>						
	Total Units Completed in FY 2005-09	2	116	124		
	FY 2005-09 Units Goals	0	110	150		
<i>Preserved</i>						
	Total Units Completed in FY 2005-09	56	148	84		
	FY 2005-09 Units Goals	0	30	60		

** overall goals for special needs units are: 180 rehabbed, 210 units preserved, included in numbers above

Both Consolidated Plan funds and non-Consolidated Plan funds are included in the discussion of listed actions below. CDBG and HOME funds are generally directed towards the production/preservation of housing units targeted to those less than or equal to 80 percent of median income. These funds are also provided to projects serving those with special needs. ESG funds are used for emergency shelter and transitional housing stabilization/rehabilitation while HOPWA is directed toward unit production and subsidies for those with HIV/AIDS special needs. Non-Consolidated Plan funds could be targeted towards all income ranges. This report focuses on units made available at income levels at/or below 80 percent of median income.

Unit numbers may not necessarily correspond with the IDIS program accomplishment summary found in the appendix. The City only reports units in the affordable housing reports as units are completed and made available. IDIS records may not necessarily correspond. If Consolidated Plan funds remain to be

drawn against a project, units will not appear as completed in the IDIS system. The key source data for the numbers, the annual affordable housing policy reports, also detail projects that receive no Consolidated Plan funding and thus, would not show up in the IDIS system.

The following summarizes the housing strategies by housing type discussed in the 2005-09 Consolidated Plan Five-Year Strategy.

Section 215 Qualified Housing (units)	FY 2005-09	FY 2005-09 Goals
<i>Rental</i>	2,828	2590
<i>Ownership</i>	483	260

For FY 2009, the City created 36 new single family and preserved 48 Section 215 Qualified owner occupied units. In rental housing, there were 427 Section 215 qualified units that were preserved/rehabbed.

a) Rental Housing

Goal H-1	Foster and Maintain Affordable Rental Housing
Objective H-1a	Provide financing and administer programs for the development of affordable and mixed-income housing

Funds will be directed to stabilizing existing, and adding affordable housing units to preserve/add them in the city’s housing inventory. Creation of new units should be focused on meeting housing needs not being met by the market, such as supportive transitional housing developments. Equally important is the need to combine supportive services with stabilized housing.

The City will seek to meet the following five-year (2005-09) numerical goals with respect to affordable rental housing.

Type	Priority	0-30%	31-50%	51-80%
Rehabilitated	H	740	600	350
New/Positive Conversion	H	520	440	250
Total Units		1,260	1,040	600

In order to meet these rental goals, the city pursues the following strategies.

- ◆ Preserve and improve the physical condition of existing subsidized housing, both publicly and privately owned.
- ◆ Support development of new three or more bedroom rental units for large families. The City’s goal is that 70% of affordable housing funds be allocated to larger family units.

- ◆ A minimum of 20% of all city-assisted rental projects of 10+ units be affordable at 50%MFI.
- ◆ Create additional transitional housing units with appropriate supportive services as an alternative to extended shelter use.
- ◆ Identify opportunities for placing new higher density housing on transportation corridors to take advantage of transit opportunities and job markets and promote housing growth.
- ◆ Encourage development of mixed-income housing serving a broad and continuous range of incomes.
- ◆ Emphasize affordable housing development outside impacted areas. The City's goal is that at least 50% of new city-produced affordable housing be located in non-impacted areas.
- ◆ Use the affordable housing trust fund to guarantee a minimum level of sustained financial commitment toward the housing needs of those at the low income level. The annual funding goal is \$10 million.
- ◆ Link housing programs to supportive service programs, income assistance programs and public housing initiatives to facilitate affordability.
- ◆ Fifty percent (50%) of city affordable housing funds will be used for capital production of units affordable at 30%MFI.

b) Ownership

Goal H-2	Foster and Maintain Affordable Ownership Housing
Objective H-2a	Provide financing and administer programs for the development and preservation affordable ownership housing

The City undertakes the following strategies to make home ownership opportunities more available for low income households. The aim is to keep existing low income homeowners in their homes with strategic home improvement investments and to allow for new low income homeowners through creative, leveraged homeowner financing programs. An emphasis of city homeownership programs will be increasing the number of minority homeowners; the City will design its homeownership programs to attract minority homeowners.

The City sought to meet the following five-year (2005-09) numerical goals with respect to affordable ownership housing.

Type	Priority	0-30%	31-50%	51-80%
Rehabilitated	H (low for <30%*)	0	30	60
New/Positive Conversion	H (low for <30%*)	0	110	150
Total Units		0	140	210

*No goal was identified for owner-occupied units at the very low-income level in the 2005-09 Consolidated Plan. Due to the deep subsidy needed to create new owner-occupied units at this level, strategies focus on preserving a greater number units at this level.

In order to meet these goals, the city will pursue the following strategies over the next five years:

- ◆ Preserve and improve the physical condition of existing ownership housing through home improvement offerings.
- ◆ Support in-fill development of new three or more bedroom housing for large families.
- ◆ A minimum of 20% of all city-assisted ownership projects of 10+ units be affordable at 50%MFI.
- ◆ Identify opportunities for placing new higher density housing on transportation corridors to take advantage of transit opportunities, job markets and promote housing growth.
- ◆ Encourage development of mixed-income ownership housing options serving a broad and continuous range of incomes.
- ◆ Promote and support first-time homeownership opportunities for traditionally underserved populations.
- ◆ Streamline city development review, permitting and licensing to make it easier to develop property in the City of Minneapolis.
- ◆ Develop a close dialog with community participants about appropriate locations and design standards for new housing.
- ◆ Foster community dialog about housing growth in and adjacent to city neighborhoods.
- ◆ Promote the development of housing suitable for people and households in all life stages, and that can be adapted to accommodate changing housing needs over time.
- ◆ Promote accessible housing designs to support persons with disabilities.

c) Worst Case Housing Needs Analysis

Over the past year the City has made progress to meet worst case housing needs through programs, programming, and through service providers for residents to gain more independence. The City continually makes efforts to enhance the market to serve worst case housing needs, and provide residents with greater opportunities for independence. The City promotes accessible housing designs to support persons with disabilities; it uses programming and tools, such as capping rent, providing supportive housing development, through programming and service providers. In the face of diminishing federal and state funding resources, the City is continually making efforts to improve its housing stock. To avoid the potential for persons to be displaced involuntarily, the City works with property managers and owners, as it becomes apparent, for example, after a 20 year affordability period expires, to make necessary repairs to keep rents affordable using funding sources, such as CDBG and HOME.

d) Very Low-Income (0-30% of median income) 2009 Performance

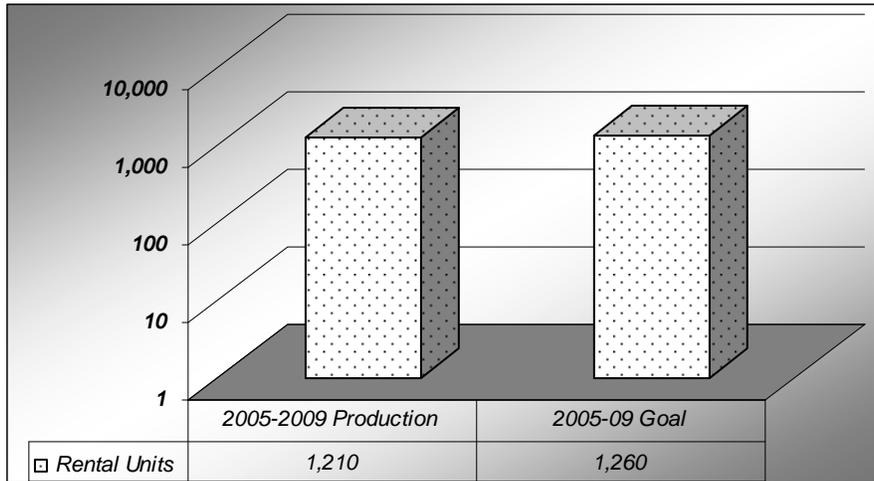
i) Renters

Rental Housing Production 0-30% Median Family Income

	2009 Placed in service	New Units (2009)	Preserved Units (2009)	2005-09 Total Production	2005-09 Consolidated Plan Goal
Small Related (0-2 BRs)	166	0	166	959	920
Large Related (3+ BRs)	26	0	26	251	340
Elderly*				4	140

*Subset of total

**New and Preserved Renter Housing Unit Production
0-30% Median Family Income**



Out of Consolidated Plan funds, the City provided CDBG, HOME, and ESG to projects in this income category. The Minnesota Housing Finance Agency also allocated HOPWA funding from the City to projects assisting residents in this income category. HOPWA project support included rental assistance. HOPWA unit numbers are not included in the numbers described in this section unless HOPWA funding was involved in a project that received other city funding. Specific HOPWA assistance is detailed later in this report.

All City-assisted projects are required to accept Section 8 certificates and vouchers. The City also works to assist projects in obtaining Section 8 project-based rental assistance to ensure project affordability.

Assessment of Progress Towards Goals

Ongoing challenges include the lack of project-based Section 8 rental assistance to make units affordable at <30% MMI, shortage of large family rental housing units (and the rising costs to produce those larger units), and the continuing challenge in providing locational choice. It is difficult to provide affordable housing in all locations. There are several reasons, including the lack of available sites, the cost of land, and neighborhood preference. As is the case across all affordable income levels, there was no new production in 2009 due to the slump in affordable housing project financing.

ii) Owners

The City assists owner-occupied properties in the very low-income category through programs such as Home Ownership Works, Rehab Support, and Loan and Grant programs. Two units of very low income owner occupied housing was preserved with one new unit added..

Assessment of Progress towards Goals

No goal was identified for owner-occupied units at the very low-income level in the 2005-09 Consolidated Plan. To create new owner-occupant units at this income level requires a deep subsidy. The primary strategy at this level is to provide programs that allow a very low-income owner occupant keep their unit up to code compliance and to preserve its life. An additional strategy is to fund mortgage assistance and foreclosure assistance programming to allow those who are on limited incomes retain the housing that they have.

The City of Minneapolis operates several single family affordable home ownership programs. Initially properties are acquired using Community Development Block Grant (CDBG) funds to either remove a blighting influence or to facilitate the construction or rehabilitation of a home. Although there are currently a large number of existing homes for sale in the City of Minneapolis, there continues to be an interest by residents to purchase high quality affordable new or substantially rehabilitated homes. To meet this demand the City has the Home Ownership Works program that is funded using federal HOME funds, the Home Ownership program which is entirely funded by CDBG funds and the Affordable Ownership Housing Program which is funded using a blend of CDBG funds as well as other local sources. The City also has a Memorandum of Understanding with Habitat for Humanity of the Twin Cities. Lots that were initially purchased using CDBG funds are sold to Habitat for Humanity for \$1 in recognition of their program requirements for long term home ownership to buyers whose income is at or below 50% of MMI.

In areas of the City experiencing high crime, foreclosures and abandonment, the city is targeting specific cluster areas in an attempt to help preserve and stabilize the existing low/moderate income owner occupied housing, as well as create new affordable ownership opportunities. The City of Minneapolis has also

capitalized a mortgage foreclosure prevention program which provides financing and counseling for low/moderate income home owners who are in jeopardy of losing their homes. During the program year the City received federal funding through the neighborhood Stabilization Program (NSP) to provide emergency assistance to acquire and redevelop foreclosed properties. NSP activities were begun to be implemented during the summer of 2009 with identification and purchase of eligible properties.

e) Low-Income (31-50% of median income) 2009 Performance

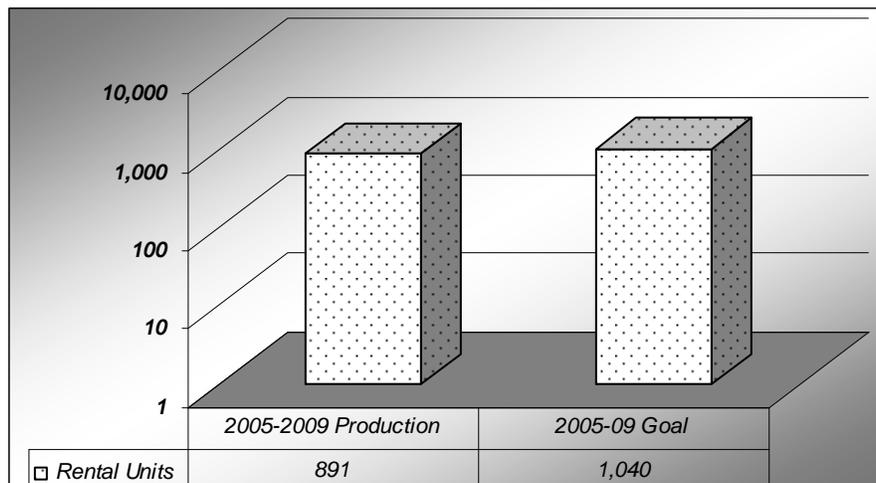
i) Renters

Rental Housing Production 31-50% Median Family Income

	2009 Placed in service	New Units (2009)	Preserved Units (2009)	2005-09 Total Production	2005-09 Consolidated Plan Goal
Small Related (0-2 BRs)	160	0	160	779	780
Large Related (3+ BRs)	4	0	4	112	260
Elderly*				68	150

*Subset of total

New and Preserved Renter Housing Unit Production 31-50% Median Family Income



The City provided HOME and CDBG funds to projects in this income category. The Minnesota Housing Finance Agency also allocated HOPWA funding from the City to projects assisting residents in this income category.

All City-assisted projects are required to accept Section 8 certificates and vouchers. The City also works to assist projects in obtaining Section 8 project-based rental assistance to ensure project affordability.

Assessment of Progress Towards Goals

All city-assisted multifamily housing projects (10+ units) placed in service in calendar year 2009 had at least 20% of the units affordable. The small bedroom unit goal was achieved; however, it continued to be difficult to develop new large family housing units, especially in the current project financing environment. Under fifty percent of the large unit goal at this income level was met for renters.

ii) Owners

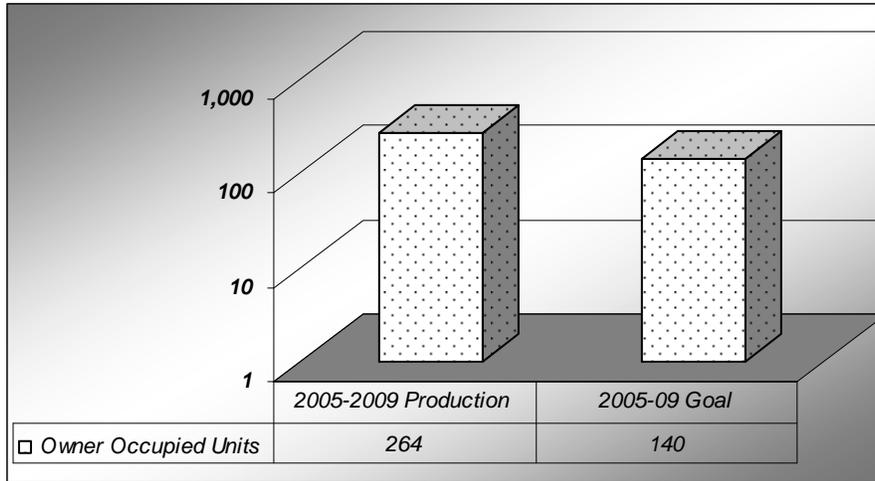
The City provided assistance through the Loan and Grant and Mortgage Foreclosure Prevention and partners with Habitat for Humanity. Minnesota Housing Finance Agency resources were provided to the Loan and Grant program.

**New and Preserved Owner Housing Unit Production 2009 Performance
31-50% Median Family Income**

	2009 Placed in service	New Units (2009)	Preserved Units (2009)	2005-09 Total Production	2005-09 Consolidated Plan Goal
Owner-Occupied	55	33	22	264	140

The Consolidated Plan 5 year goal for low-income owner-occupant assistance is 140 units and has been exceeded.

**New and Preserved Owner Housing Unit Production
31-50% Median Family Income**



Assessment of Progress Towards Goals

The goal identified for owner-occupied units at the low-income level in the 2005-09 Consolidated Plan has been achieved. The primary strategy at this level is to provide preservation programs that allow a low-income owner occupant keep their unit in code compliance to prevent loss to the housing inventory. To keep rehabilitation costs reasonable, the City will continue to try to contribute non-HUD financial resources to units at this level and work to stretch HUD resources.

f) Moderate-Income (51-80% of median income) 2009 Performance

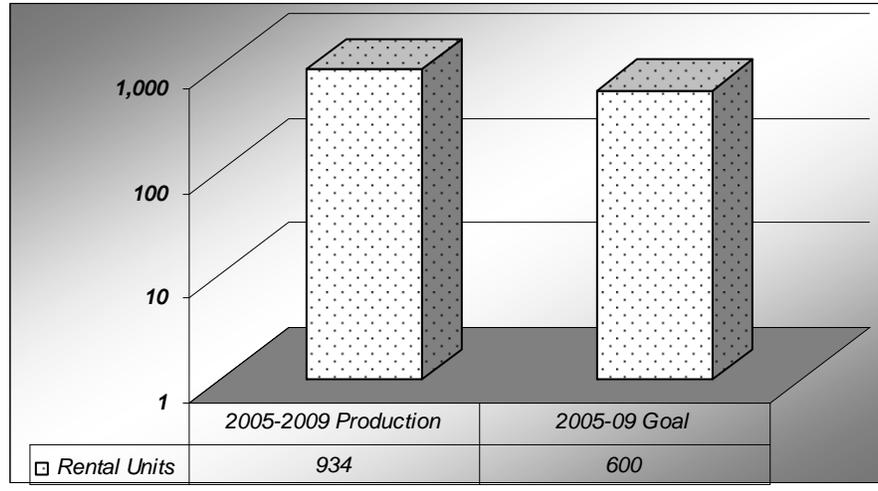
i) Renters

Rental Housing Production 2009 Performance 51-80% Median Family Income

	2009 Placed in service	New Units (2009)	Preserved Units (2009)	2005-09 Total Production	2005-09 Consolidated Plan Goal
Small Related	88	0	88	787	350
Large Related	7	0	7	147	250
Elderly*				36	50

*Subset of total

New and Preserved Renter Housing Unit Production 51-80% Median Family Income



The City provided CDBG and HOME funds to projects in this income category. All City-assisted projects are required to accept Section 8 certificates and vouchers. Other resources available to housing at this income level include MHFA, and other private resources.

Assessment of Progress Towards Goals

Progress toward unit goals at the moderate-income level has been achieved overall for this income level. The majority of the goal was met through small bedroom developments versus large bedroom developments, demonstrating the difficulty of producing new units that can serve larger households. The City preserved 95 units in 2009.

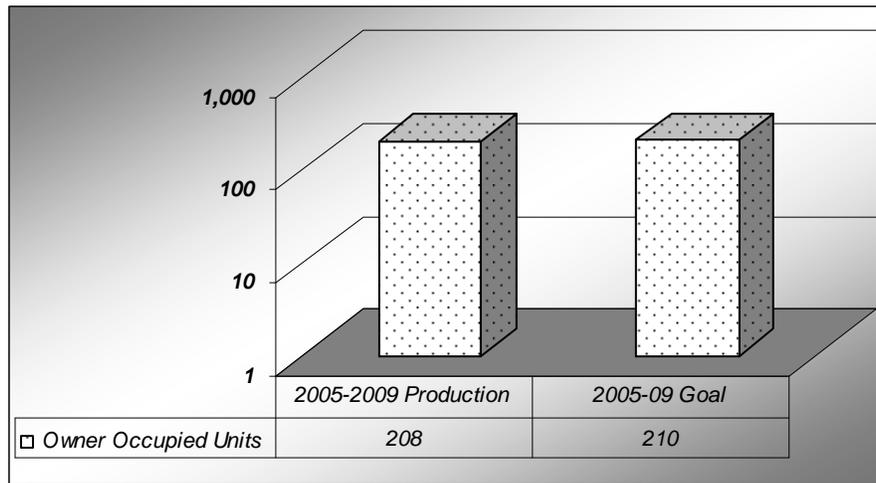
ii) Owners

The City provided assistance to moderate income owners through the Home Ownership Works, Rehab Support, Recycling and Loan and Grant programs as well as financial programs such as Foreclosure Prevention. Consolidated Plan funding for owners at the moderate-income level consisted of CDBG and HOME. Other resources at this level include MHFA and private resources.

New and Preserved Owner Housing Unit Production 2009 Performance 51-80% Median Family Income

	2009 Placed in service	New Units (2009)	Preserved Units (2009)	2005-09 Total Production	2005-09 Consolidated Plan Goal
Owner-Occupied	50	17	33	208	60 preserved 150 new; all regardless of unit size

**New and Preserved Owner Housing Unit Production
51-80% Median Family Income**



Assessment of Progress Towards Goals

Accounting for preserved housing units at this income level, the five year goal was met at this income level.

g) Disabled/Special Needs

Goal SPH-1	Foster and Maintain Housing for Those with Special Needs
Objective SPH-1a	Provide financing for the development and preservation of housing opportunities for persons with special needs

The City supports the creation of housing units for special needs populations. When possible these units should be in the form of supportive housing. The city anticipates the following five-year goals for special needs housing:

2005-09 Goals for Special-needs Housing				
Type	Priority	2005-2009 Production	2005-09 Goal for 0-80%	
Rehabilitated	H	76	180	
New/Positive Conversion	H	194	210	
Total		270	390	

The city supports these goals through the following strategies:

- ◆ Promote the development of housing suitable for people and households in all life stages, and that can be adapted to accommodate changing housing needs over time.
- ◆ Promote accessible housing designs to support persons with disabilities.
- ◆ Support the development of housing with supportive services that help households gain stability in areas such as employment, housing retention, parenting, mental health and substance challenges.
- ◆ Not use zoning ordinance or other land use regulations to exclude permanent housing for people with disabilities. Special needs housing shall be available as needed and appropriately dispersed throughout the city.

Some specific strategies to be undertaken in support of specific subpopulations of special needs households include the following.

Elderly/Frail Elderly

- ◆ Support development of affordable and mixed-income senior rental housing in all parts of the city. These developments may be independent rental, congregate, and/or assisted living projects.
- ◆ Seek available resources and partnerships to assist the development of senior housing through land acquisition, advantageous site location/improvements and other eligible appropriate ways.
- ◆ Ensure quality design and amenities of housing as well as quality management and supportive services.

Severe Mental Illness

- ◆ Seek opportunities for development of new supportive housing units for persons with mental illness as part of larger housing or redevelopment initiatives.
- ◆ Seek to retain existing housing stock through rehabilitation activities.
- ◆ Encourage the development of practice apartments within new developments to give people the chance to learn independent living without jeopardizing their rental history and for mental health services to assess service needs realistically.
- ◆ Use available federal, state, and local resources to assist in the development of supportive housing units for persons with mental illness.

Developmentally Disabled

- ◆ Seek opportunities for development of new supportive housing units for developmentally disabled persons as part of larger housing or redevelopment initiatives.
- ◆ Seek to retain existing housing stock through rehabilitation activities.

Physically Disabled

- ◆ Seek opportunities for development of new supportive housing units for physically disabled persons as part of larger housing or redevelopment initiatives.
- ◆ Seek to retain and increase accessibility to existing housing stock through rehabilitation activities.
- ◆ Ensure availability of accessible units in city-assisted housing developments.

Persons with Alcohol/Other Drug Addiction

- ◆ Seek opportunities for development of new supportive housing units for persons who suffer from chemical dependency as part of larger housing or redevelopment initiatives.
- ◆ Seek to retain existing housing stock through rehabilitation activities.

Veterans

- ◆ Finance transitional housing developments for veterans. Projects would need to serve Minneapolis veterans who were either residents of Minneapolis prior to suffering homelessness, or have been referred from a Minneapolis facility serving the homeless or near homeless.

Those with HIV/AIDS

Further detail on past year accomplishments on these strategies is found in the HOPWA section of the report. Strategies for housing for persons living with HIV and AIDS include the following:

- ◆ Provide tenant based rental assistance (TBRA) housing subsidies to allow people living with HIV to access and maintain affordable housing, with choice of location
- ◆ Promote an increase of affordable housing throughout the region, and of various bedroom sizes, including affordable rental units for large families
- ◆ Seek opportunities for development of new supportive housing units for people living with HIV, as part of larger housing or redevelopment initiatives
- ◆ Seek to retain and increase accessibility to existing housing stock through rehabilitation initiatives
- ◆ Ensure quality, accessible design and amenities of housing as well as quality management and supportive services.

Assessment of Progress Towards Goals

Since 2005, the City has completed rehabilitation on 76 disabled/special needs units in rental housing. The City has made good progress in creating new special needs housing since 2005 by developing 194 new units. The difficulty though is funding the supportive services needed for housing developments. It has been harder for service providers to fund units with federal and state assistance cuts. The strategy continues to be the acquisition of project-based rental subsidies to allow for new opportunities.

h) Other Housing Goals

Goal H-3	Provide for Safe Affordable Housing
Objective H-3b	Mitigate housing conditions that present life and safety issues

The city continues to work through its inspections and CPED departments to ensure that the city's affordable housing supply is safe. The city proposes to set aside CDBG funding, annually, to assist in this endeavor. Over the next five years, all rental-housing units in the city are planned for inspections.

The Problem Properties Unit (PPU) identifies the worst properties in the city and develops strategies to reduce or eliminate problems. Solutions can include up to securing buildings with boards or demolish buildings under the provisions of Chapter 249 of the city's code of ordinances. During the 2009 program year, the Problem Properties Unit addressed 1008 properties. Of these 442 were removed from the program as a result of rehabilitation, demolition or compliance through enforcement. 290 properties entered the program and are now being monitored for nuisance and security issues. 276 properties have remained in the program but have been continually monitored and assessed for potential resolutions.

With the 2009 CDBG program year, the City is in its' fifth year implementing the Problem properties unit. Regulatory Services used its portion of CDBG allocation to preserve and enhance the safety of Minneapolis neighborhoods through the prompt board-up of vacant property found open to trespass. As with many cities around the country, Minneapolis is experiencing an increase in the number of vacant properties leading to increased vandalism, squatting and neighborhood instability.

i) Summary of Consolidated Plan Expenditures on Housing Production Numbers in 2009 (by Strategy)

<u>Strategy</u>	<u>CDBG Housing Programs</u>	<u>2009 IDIS Expenditures</u>	<u>Accomplishments</u>
Affordable Rental Housing	High Density Corridor Housing	1,051,753	High-density Housing Development parcel acquisition activities primarily supporting redevelopment activities slated for West Broadway, Riverview Road, and Lowry Corridor
Housing Counseling	Mortgage Foreclosure Prevention Program-	26,706	1,635 households received mortgage assistance services
Multi-family Rental Housing	Audubon Crossing / Lowry Apartments	525,000	Development of 30 housing units including four for

			families transitioning out of long-term homelessness
Housing Development Assistance	Alliance Addition	894,000	Create 61 units of permanent supportive housing for adults seeking a sober environment
Multi-family Rental Housing	Exodus Apartments	106,490	Rehabilitation underway with improvements for energy efficiency for 12 apartment units
Multi-family Rental Housing	Multi-family housing development	3,343,499	Site acquisition, development assistance and rehabilitation initiatives for various low income housing projects
Owner-occupied Housing	Residential Loan & Grant- Neighborhood Housing Services	39,434	1 homeowner assisted with rehab loan
Multi-family Rental Housing	Olson Towne Homes and Park Plaza existing rental property rehab assistance	186,494	Completed rehabilitation on existing units in large rental housing structures (total of 226 units) providing affordable housing
Multi-family Rental Housing	Slater Square	319,924	162 low- and moderate income housing units rehabilitated, completed and occupied
Owner-occupied Housing	Home Ownership Program	304,137	5 properties were sold to low/moderate income families and 20 vacant and distressed properties are under renovation
Public Housing	MPHA General Rehabilitation Program	53,306	Capital improvements for 77 MPHA single family scattered site housing sites
Homeownership	Vacant Scattered Sites	1,805,377	Acquired 6 properties, and demolished 24; existing properties are used to address the City's redevelopment needs
Multi-family Rental Housing	CPED Multi-family Administration	795,661	Program delivery support for multifamily housing development
Multi-family Rental Housing	Echo Flats	81,596	Renovation of 4 buildings consisting of 20 housing units
Lead-based Paint Remediation	Lead Hazard Reduction	26,456	Made 450 units lead safe in targeted neighborhoods
	CDBG Housing Programs	9,559,833	

	Total Expenditures		
HOME Investment Partnerships			
<u>Strategy</u>	<u>Program</u>	<u>2009 IDIS Expenditures</u>	<u>Accomplishments</u>
Acquisition/Rehab; Ownership Housing	Single Family Home Ownership	481,262	10 affordable single family residences assisted
Development; Multifamily Residential	Emerson Townhomes	45,000	Acquisition and new construction of 6 not-for-profit owned housing units
Development; Multifamily Residential	Abbott View	530,000	Acquisition and rehabilitation of 4 HOME rental units not-for-profit owned
Development; Multifamily Residential	Van Cleve Apartments	928,065	Acquisition and new construction of 7 HOME rental units partnership owned
Development; Multifamily Residential	Little Earth	750,000	Rehabilitation of 40 rental townhouse units not-for-profit owned
General Administration	Administration	45,000	
	HOME Investment Partnerships Total Expenditures	2,779,327	

Emergency Shelter Grants (ESG)			
<u>Strategy</u>	<u>Program</u>	<u>2009 IDIS Expenditures</u>	<u>Accomplishments</u>
Rehab; Multi-unit Residential-Homelessness	Our Savior's Housing	149,418	Additional interior rehab for 40 single adult very low income shelter bed units
Rehab; Multi-unit Residential-Homelessness	Incarnation House	65,000	Interior rehabilitation for 15 bed facility serving women and children in transition
Rehab; Multi-unit Residential- for Homelessness Youth	Bridge Center for Youth	234,655	Exterior and interior rehabilitation for 18 bed shelter for homeless youth and runaways
Rehab; Multi-unit Residential-Homelessness	Cabrini Transitional Housing	21,904	13 bed facility providing transitional housing serving 23 single adults experiencing homelessness and have a mental health and/or chemical dependency diagnosis
Rehab; Multi-unit Residential-	Exodus Hotel	200,623	Exterior and minor interior

Homelessness			rehabilitation of 93 bed transitional housing for homeless single adults
General Administration	Administration	45,064	
	Emergency Shelter Grant		
	Total Expenditures	716,664	

***VIII) Assistance To Homeless And Special Needs Population-
Assisting the Continuum Of Care***

Goal HM-1	Support Persons Suffering from Homelessness
Objective HM-1a	Support movement of homeless families and individuals toward permanent housing
Objective HM-1b	Contribute capital resources to address supportive housing and shelter needs consistent with strategies of Continuum of Care and the Community Advisory Board on Homelessness

a) Those Experiencing Homelessness

The lead administrative entity for the Continuum of Care in Hennepin County is the Hennepin County Housing Department in collaboration with the County’s Human Service Department. The Heading Home Hennepin Executive Committee is responsible for planning and implementing the Continuum of Care in the county. The following represents the general structure for Continuum of Care planning and strategy implementation in Hennepin County. The County’s Housing and Human Services Departments provide staff support for the overall Continuum of Care; soliciting, reviewing and recommending applications for HUD funding; providing certifications of consistency with other HUD and state funding programs and development of Exhibit 1 required for applicants for HUD homeless program funding.

The Heading Home Hennepin Executive Committee provides support and oversight to the Coordinator to End Homelessness and the implementation of Heading Home Hennepin plan (described below). The committee brings key issues to the Hennepin County Board of Commissioners and the Minneapolis City Council for consideration and reports annually on progress in implementing goals in the plan. Committee members represent public and private stakeholders in the implementation of the Heading Home Hennepin plan.

The City of Minneapolis works closely with a number of local and state agencies to ensure that Federal entitlement opportunities such as HOPWA, HOME, and ESG meet the funding priorities supporting the Continuum of Care. For instance, the City works to direct funding to increasing the number of housing units, as well as expansion of the scope of services provided to homeless persons.

Descriptions of how these entitlement funds were used to assist the local Continuum of Care during the past program year follow.

To address needs and gaps in the Continuum of Care strategy, the City of Minneapolis supported the applications of Year 2009 Continuum of Care projects. Thirty-one programs received funding totaling \$7.21 million. Projects received funding for transitional and permanent supportive housing along with services. The following table lists the funded applications.

2009 Continuum of Care Awards

Project	Award	Description
Aeon	77,005	SHP PH – Alliance Apartments
Aeon	236,802	SHP TH – Youth Housing Project
Alliance Housing Inc.	206,557	SHP PH – Central Avenue Apartments
American Indian Community Development Corporation	81,111	SHP PH – Anishinabe Wakiagun
Amherst H. Wilder Foundation	49,994	SHP HMIS – Hennepin
Cabrini Partnership	183,077	SHP PH – Cabrini Independent Living Program
Community Involvement Programs	25,479	SHP PH – Shared housing Program
Emerge Community Development	128,625	SHP PH – Collaborative Village
Emerge Community Development	573,312	SHP TH – Father’s And Children Together (FACT)
Freeport West, Inc.	412,619	SHP TH – Project SOLO Transitional Living Program for Homeless Teens
Freeport West, Inc.	242,886	SHP SSO – Streetworks Collaborative – Hennepin County
Hennepin County	503,868	SHP SSO – Hennepin County Homeless Outcomes Project
Hennepin County	347,548	SHP PH – Hennepin County Project Connect
Housing Authority of St. Louis Park	62,172	S+C SRA – Scattered Site Supportive Housing Program
Housing Authority of St. Louis Park	116,772	S+C SRA – Perspectives for Continuum of Care Group Serving Hennepin County
Living Works Ventures	55,999	SHP PH – LivingWorks – Crystal Lodge
Lutheran Social Service of Minnesota	166,023	SHP PH – Journey Homes
Mental Health Resources, Inc.	359,042	SHP PH – Stevens Supportive Housing Program
Metropolitan Council, Minnesota	1,336,416	S+C TRA – Hennepin Consolidated
Our Saviour’s Outreach Ministries	69,905	SHP TH – The Self-Sufficiency Project at Our Saviour’s

		Housing
Perspectives, Inc.	171,499	SHP PH – Perspective's Permanent Housing Program
Perspectives, Inc.	171,173	SHP TH – Perspective's Transitional Housing Program
Plymouth Church Neighborhood Foundation	267,946	SHP PH – Lydia House
RESOURCE, Inc.	583,903	SHP PH – Spectrum Homeless Project
RS Eden	149,100	SHP PH – Portland Village
Simpson Housing Services, Inc.	33,510	SHP PH – Mel's Place Supportive Housing
Simpson Housing Services, Inc.	143,091	SHP TH – Simpson Family Housing
Simpson Housing Services, Inc.	40,765	SHP PH – Third Avenue Townhomes
The Salvation Army	246,784	SHP PH – HOPE Harbor
Tubman	97,085	SHP PH – Tubman Transitional Housing
Zion Originalted Outreach Ministry	75,185	SHP TH – ZOOM House
Total:	7,215,253	

SHP (Supportive Housing Program); **TRA** (Tenant-based Rental Assistance); **SRA** (Sponsor-based Rental Assistance); **S+C** (Shelter Plus Care); **ELTH** (End Long-Term Homelessness); **TH** (Transitional Housing); **PH** (Permanent Housing); **SSO** Supportive Services Only

In order to address the needs of those experiencing homelessness and the needs of persons threatened with homelessness and requiring supportive housing, the following summarizes appropriate elements of the Continuum of Care system:

- Coordinate inter-agency and inter-jurisdictional action.
- Coordinated outreach and assessment.
- Emphasize permanent supportive housing and prevention services versus emergency shelter.
- Combine housing with appropriate supportive services.
- Tailor a variety of supportive services to appropriate needs of intended recipients.
- Involve the private sector to a more significant degree.
- Reduce use of emergency services to promote cost-effectiveness.
- Preserve existing capacity and expand.
- Prioritize projects that serve under served constituencies.

The Continuum of Care process works to identify activities that:

- prevent homelessness,
- provide outreach and assessment,
- provide emergency shelter space along with appropriate linkages to other services,
- fund transitional housing programs that utilize supportive services,

- assist special needs persons and families with appropriate permanent supportive housing options, and
- work to place very low-income households into permanent, affordable housing units.

Over the past year, city efforts at funding homeless needs in line with City/County Continuum priorities have made available units and services for homeless needs. The recognition has been to support housing programs offering the homeless a transition out of homelessness. However, demand for shelter use has increased, in part due to the gap between incomes and housing costs, and market vulnerabilities. The situation facing those most vulnerable to homelessness due to this gap has not improved. The Continuum process continues to examine available community service options to expand opportunities for persons to transition out of homelessness. The City continues to work on producing and stabilizing affordable units to meet the housing needs of this population.

Further detail on how the County and City work to achieve actions in support of housing and services along the continuum can be found in the annual Hennepin County Continuum of Care narrative submitted annually to HUD.

The City directs its ESG, HOME, and HOPWA funds toward housing opportunities for those persons who are homeless and those threatened with homelessness, both special needs and regular populations.

Heading Home Hennepin Plan

In March of 2006, a joint City-County Commission to End Homelessness began meeting to develop an action blueprint to end homelessness in the next ten years. The 70-member commission includes city and county elected officials, philanthropists, business leaders, faith communities, and homeless and formerly homeless citizens. On any given night, the county shelters about 2,400 homeless, with another 400 people sleeping on the streets.

Through the Heading Home Hennepin Plan, innovative public/non-profit partnerships that prevent homelessness for at-risk families have been created, and implementation of rapid exit programs to reduce shelter stays has begun. Regional partnerships now address homelessness, implement Project Homeless Connect (a one-stop shop for services), and have increased street outreach. Talented and dedicated people have brought institutional knowledge, new money and ideas to the table from the McKnight Foundation and the Family Housing Fund, the Shelter Providers Action Association, levels of government, Homeless Against Homelessness and a myriad of other corporate, philanthropic and faith-based organizations too numerous to mention here.

The Heading Home Hennepin Plan, issued in the summer of 2006, contains six broad goals, thirty recommendations, and fifty concrete actions steps. Successful

implementation of the Ten Year Plan seeks to prevent homelessness whenever possible, provide outreach to get people off the streets, and provide stable housing for men, women, and children, and the support services they need to succeed. The Minneapolis City Council accepted the strategic framework in the Spring of 2007. Successful implementation of the Heading Home Hennepin Ten Year Plan will:

- ❖ Change the paradigm from managing homelessness to ending it, from funding programs to investing in the community, from serving people to partnering with people to achieve self-sufficiency.
- ❖ Drastically reduce the number of shelter beds in our community, requiring only a few small shelters to address emergencies that cannot be resolved through prevention. People will be rapidly re-housed within two weeks.
- ❖ Eliminate panhandling and other nuisance issues through providing prevention and outreach services. Downtown businesses and neighborhoods will thrive as more people both move downtown and come downtown to shop, play, and attend a Twins game.
- ❖ Lead to safer streets, since no police time will be spent dealing with issues of homelessness. Non-criminal issues will be handled by trained outreach workers, so law enforcement personnel can attend to more pressing community safety issues.
- ❖ Greatly reduce recidivism rates as effective discharge planning will ease the transition of people back into our communities and housing plus services will reduce the revolving door of expensive institutional placements.
- ❖ Result in all-time low rates of youth prostitution and teen pregnancy due to increased family supports, extended drop-in hours and additional outreach workers in our schools.
- ❖ There will be no homeless children in our public schools.

A listing of Heading Home Hennepin goals, strategies and annual progress can be found at the following website: www.headinghomehennepin.org

Emergency Shelter Grant (ESG) Program

The City includes ESG funds in its Affordable Housing Trust Fund RFP issued annually. Projects funded through this process are capital projects that assist in preserving the capacity to house those that are homeless.

The following table shows program year 2009 ESG expenditures by the City.

Emergency Shelter Grants (ESG)			
<u>Strategy</u>	<u>Program</u>	<u>2009 IDIS Expenditures</u>	<u>Accomplishments</u>
Rehab; Multi-unit Residential-Homelessness	Our Savior's Housing	149,418	Additional interior rehab for 40 single adult very low income shelter bed units
Rehab; Multi-unit Residential-Homelessness	Incarnation House	65,000	Interior rehabilitation for 15 bed facility serving women and children in transition
Rehab; Multi-unit Residential- for Homelessness Youth	Bridge Center for Youth	234,655	Exterior and interior rehabilitation for 18 bed shelter for homeless youth and runaways
Rehab; Multi-unit Residential-Homelessness	Cabrini Transitional Housing	21,904	13 bed facility providing transitional housing serving 23 single adults experiencing homelessness and have a mental health and/or chemical dependency diagnosis
Rehab; Multi-unit Residential-Homelessness	Exodus Hotel	200,623	Exterior and minor interior rehabilitation of 93 bed transitional housing for homeless single adults
General Administration	Administration	45,064	
	Emergency Shelter Grant Total Expenditures	716,664	

Housing Opportunities for Persons With AIDS (HOPWA)

In 1994, the Minnesota Department of Health (MDH) received funding from the U.S. Department of Housing and Urban Development (HUD) for housing for people living with HIV statewide. The Coalition for Housing for People with HIV/AIDS was designated as the advisory group to assist MDH in the distribution and expenditure of Housing Opportunities for Persons with AIDS (HOPWA) funds. During that time, a comprehensive needs assessment and five-year plan for HIV/AIDS housing was completed. In 1995, the number of AIDS cases for the Twin Cities metropolitan area surpassed the threshold, and the City of Minneapolis (the metropolitan area's largest municipality) became the designated HOPWA grantee.

Housing Opportunities for Persons with AIDS (HOPWA)			
<u>Strategy</u>	<u>Program</u>	<u>2009 IDIS</u>	<u>Accomplishments</u>

		Expenditures	
Subsidized Special Needs Housing	Metropolitan HRA Housing Assistance	604,088	54 Person/Households provided with rental assistance
Subsidized Special Needs Housing	Minnesota AIDS Project Transitional Housing	484,431	77 Person/Households provided with rental assistance
General Administration	Administration	35,321	
	HOPWA Total Program Expenditures	1,123,840	

Renewals for ongoing tenant based rental assistance (TBRA) programs receive funding priority following priorities set by the Minnesota HIV Housing Coalition, which acts as an advisory group to make recommendations for HOPWA funding. If funds appropriated exceed the amount necessary to continue those programs at comparable levels (or if priorities change to address changing needs) those funds are advertised by the City of Minneapolis through the Grants Office RFP process.

Priority populations are:

- Households with children
- Individuals whose rental histories, pre-existing conditions, and other life circumstances increase difficulty of accessing affordable housing
- People from communities of color
- Adolescents and young adults 13-24 years of age
- Households who are homeless or at risk of homelessness

The following are priorities for funding, and these address the use of HOPWA funds, funds that HOPWA can be linked with, and other potential funding sources.

- ◆ Promote the use of HOPWA funds for rental subsidies, or other housing expenses to secure and expand access to affordable housing for households affected by HIV. Ongoing subsidy renewal should be a priority. Maintain funding flexibility reflecting the changing needs of people living with HIV and changes in the housing market.
- ◆ Promote flexibility in funding for capital projects. This flexibility is needed to reflect the changing needs of people living with HIV and changes in the housing market.
- ◆ Promote work with developers to market HOPWA rental subsidies in their development projects.
- ◆ Promote use of HUD programs such as HUD's Homeless Assistance Programs, Programs for Persons with Disabilities, Section 811 and HOME Initiatives to be directed to persons living with HIV/AIDS and their families.

- ◆ Seek competitive HUD funds, including HOPWA competitive (encompassing ten percent of national HOPWA allocation), for capital projects to increase the supply of affordable housing responding to specific needs of people living with HIV.
- ◆ Encourage Consolidated Plans to allow the use of Community Development Block Grants (CDBG) and Emergency Shelter Grant (ESG) for HIV housing, and HOME funds for rental subsidies and HIV housing.
- ◆ Provide training and systems development services to support capacity of HIV and other service providers to use these programs.
- ◆ Stabilize funding for support services in adult foster care and supportive housing. While HOPWA funds in Minnesota have not traditionally funded this, this emerging issue will be more critical in the future with awareness of increased service needs with HIV disease progression.
- ◆ Increase reimbursement levels for adult foster care
- ◆ Increase access to funding through established adult foster care and supportive housing programs including CADI, TBI waivers, Supportive Housing Program (SHP) and other waiver services.
- ◆ Use HOPWA as funding source of last resort to fill gaps where established adult foster care and supportive housing programs fail to meet needs.

The following are priority targeted strategies:

Targeted Strategies

Increased affordable housing stock through housing development and utilization of housing subsidies

- ◆ Provide outreach to and cultivate relationships with landlords.
- ◆ Provide seamless movement from transitional into permanent housing.
- ◆ Create affordable housing units, where rent is no more than 30% of adjusted income, including expansion of specialized housing stock with more units dedicated to special needs populations.
- ◆ Create mixed-use, high tolerance and harm reduction models of housing including SROs, apartments, and family housing.
- ◆ Projects that include assisted living programs, including adult foster care, and proposals from adult foster care providers that address recent changes in the HIV health spectrum.
- ◆ Outreach to non-profit developers as well as other housing professionals to leverage additional funds for new projects.

Intensive housing intervention

- ◆ Programs emphasizing advocacy.
- ◆ Programs prepared to assist clients through the housing search process, with staff/case managers trained in such areas as skill building and discrimination issues.
- ◆ Advocate assisting all HIV service agencies.
- ◆ Short-term rental assistance subsidy programs that include one-to-one interaction between staff and clients to improve client’s capacity for greater self-sufficiency.

Emergency housing assistance

- ◆ Emergency programs modeled on existing emergency funds from agencies experienced in the administration of emergency housing funds.
- ◆ Programs that emphasize “essential” services and limit “non-essential” services, such as past due long distance telephone bills.
- ◆ Proposals for short-term housing/emergency housing units.

Clearinghouse

- ◆ Projects which would partner with The Housing Link to improve their capacity to effectively serve the housing needs of individuals and families living with HIV and AIDS.

2005-09 HOPWA Projects	Purpose
Met Council HRA	Rental subsidies for permanent housing
Minnesota AIDS Project (MAP)	Supportive services, transitional housing rental assistance
Clare Apartments	Capital project, 10 permanent supportive housing units

A comprehensive overview of the HOPWA grant programs is contained in the appendix to this document. HOPWA resources are dedicated to the provision of tenant-based rental assistance based on priorities determined community-wide. For 2009 the Metropolitan Council HRA and Minnesota AIDS Project sponsored the program activities. The sponsors’ goal at the beginning of the program year was to provide tenant-based rental assistance for 121 households, with a budget of \$876,451. At the end of the program year, 131 households were provided program services and housing assistance. In addition, again in 2009, non-HOPWA county and private funds provided additional leveraging of \$166,873. The expected program outcome goals from program sponsors are estimated each year in Table 3 of the Consolidated Plan. Project sponsors receiving HOPWA funds in the past year provided the estimated number of households receiving HOPWA assistance and the total HOPWA funds expended during their operating year. There is a time lag between the providers’ expenditure reports and the City’s draw from HUD, therefore these performance reports differ slightly from the IDIS HOPWA reports found in the Appendix. The outlook for annual

rental assistance, capital production and stabilization funding occurs subsequently to the Consolidated Planning process. The HOPWA performance report in the Appendix provides a comprehensive account of these HOPWA funded programs and its accomplishments. Additionally, through the Minneapolis HOME grant program, new construction began Spring 2010 on Clare Midtown to provide 45 units of supportive housing and special needs for people living with HIV/AIDS by 2011.

The following summarizes barriers and recommendations articulated by the project sponsors, MAP and Metro HRA, in the 2009 HOPWA Performance Report located in the Appendix:

Barriers:

Persons and their families living with HIV encounter many challenges in their pursuit of stable housing. Section 8 wait list rarely have any openings. HAP certificates are still utilized, but there are difficulties with getting clients the long term subsidies that they are in need of. We continue to have clients who have extensive legal histories. This can hinder a client's ability to obtain housing. Relationships are fostered with landlords in the community, which assists us in finding housing for those clients with extensive legal histories.

Recommendations:

Continue to allocate HOPWA funds for tenant-based housing subsidies. These subsidies play a key role in helping a large number of HIV positive persons obtain and ultimately maintain stable housing. The housing first approach helps these households to establish themselves and get a stable place to live. Since these funds offer flexibility in their use, clients can choose to live in neighborhoods, which work for them and accommodate their needs, such as medical, transportation, school, work and more. Once stabilized in an apartment Housing Specialist work and plan for more permanent solutions, HOPWA funds buy tenants time to work on life goals and gain stability so that they can receive needed medical care, apply for work or social security and get assistance with many more services needed to establish permanent housing.
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Continue to increase funding for long term subsidies. As stated above section 8 lists are long and often closed. The HAP certificates continue to allow clients to live in neighborhoods that work for them and when they need to move they are able to take the HAP certificate with them.

The City of Minneapolis encourages the rehabilitation of criminal offenders for its part within the HOPWA metropolitan area. In December 2006 city council adopted a resolution to ensure that the hiring practices of the city do not discriminate against or unreasonably deny individuals with criminal history records for employment and encourages the rehabilitation of criminal offenders. The city seeks to assist the rehabilitate criminal offenders and encourage their successful reintegration into the community, including employment, housing,

education and eligibility from many forms of social service benefits. In addition, the City is in compliance with State legislation encouraging and contributing to the rehabilitation of criminal offenders for their resumption of the responsibilities of citizenship. The city's contractual relationship with Subrecipients and contractors, including HOPWA grant program sponsors, works to the benefit of persons with legal issues to obtain living arrangements through the housing assistance process.

HOME Investment Partnerships

The City of Minneapolis designates the Minneapolis Community Planning and Economic Development Department (CPED) as recipient of all HOME entitlement allocations for use in rehabilitation of single family homes and multi-family rental units as well as for the production of new single and multi-family units. The creation of additional affordable housing units through either new construction or rehabilitation increases the housing choices available to persons moving through the homeless continuum of care in the City of Minneapolis and Hennepin County. The ultimate goal is for those persons who have moved through the continuum - from being on the street in the beginning on up to supportive housing - eventually being able to move into a safe, affordable, independent housing unit created in part through HOME funding.

The following table illustrates 2009 HOME expenditures:

HOME Investment Partnerships			
<u>Strategy</u>	<u>Program</u>	<u>2009 IDIS Expenditures</u>	<u>Accomplishments</u>
Acquisition/Rehab; Ownership Housing	Single Family Home Ownership	481,262	10 affordable single family residences assisted
Development; Multifamily Residential	Emerson Townhomes	45,000	Acquisition and new construction of 6 not-for-profit owned housing units
Development; Multifamily Residential	Abbott View	530,000	Acquisition and rehabilitation of 4 HOME rental units not-for-profit owned
Development; Multifamily Residential	Van Cleve Apartments	928,065	Acquisition and new construction of 7 HOME rental units partnership owned
Development; Multifamily Residential	Little Earth	750,000	Rehabilitation of 40 rental townhouse units not-for-profit owned
General Administration	Administration	45,000	
	HOME Investment Partnerships	2,779,327	

	Total Expenditures		
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IX) Actions Taken To Prevent Homelessness

Goal HM-1	Support Persons Suffering from Homelessness
Objective HM-1a	Support movement of homeless families and individuals toward permanent housing
Objective HM-1b	Contribute capital resources to address supportive housing and shelter needs consistent with strategies of Continuum of Care and the Community Advisory Board on Homelessness

a) Address Emergency Shelter And Transitional Housing Needs Of Homeless Individuals And Families

In the provision of homeless and special needs facilities within the Consolidated Plan budget, the City emphasizes the use of its ESG and HOPWA entitlements to meet gaps. The City also assists these facilities with CDBG and HOME stabilization resources. The following sections review how the City used Consolidated Plan funds to address homeless and special needs in both the City and the surrounding metropolitan area.

Emergency Shelter Grant

As noted above, CPED annually issues an RFP for use of Emergency Shelter Grant funds for capital needs.

Housing Opportunities for Persons with AIDS

The City also allocates HOPWA funds through its RFP process for capital and permanent and short-term rental subsidy assistance for low-income families and persons with HIV/AIDS as described previously. This is an important resource for meeting the housing needs of families and persons with HIV/AIDS. This population’s need to obtain or keep affordable housing is great. Stable housing situations are often second to health care in importance for this population, HOPWA funding for the Minnesota AIDS Project’s THP project provides a temporary subsidy of up to six months for individuals and up to 24 months for families with children.

b) Transition To Permanent Housing And Independent Living

The City works with programs that offer assistance to families to make the transition to permanent housing. Funding for the Minnesota AIDS Project Transitional Housing Program is one example. Family Housing Fund research recommends that time limits for transitional program participation be eased due

to complexities of conditions faced by clients and the tight rental market which makes it difficult for clients to secure permanent housing. The Minnesota AIDS Project (MAP) and Metro HRA work to offer continued rental assistance to persons with HIV/AIDS when they expire their time limits in the transitional program. MAP staff works with clients to pursue alternative subsidy options: increased income, other public forms of assistance or personal rent supports.

Minneapolis through CPED uses its Affordable Housing Trust Fund to create additional supportive housing opportunities. Hennepin County also works to address permanent housing barriers with the Family Homeless Prevention Assistance Program.

X) Evaluation And Treatment Of Lead-Based Paint Hazards

Goal H-3	Provide for Safe Affordable Housing
Objective H-3a	Evaluate and remove lead-based paint hazards in City's affordable housing stock

The City has instituted a comprehensive lead-based paint strategy to address the issue of lead hazards in the city's housing stock with the goal, consistent with the State and Federal goals, of eliminating these hazards from the city by 2010. Obtaining a complete abatement of lead poisoning is an ongoing challenge. The City may not realistically be able to reach the goal of zero poisoned children; however, it will continue to sustain its goal through partnerships with rehab agencies, education, enforcing current lead law and community engagement. Lead poisoning has been reduced to less than 100 in 2009, from 1995 levels when 1,137 children were poisoned.

The City of Minneapolis is taking a two pronged approach towards the goal of eliminating childhood lead poisoning by 2010. The elevated blood lead response program continues to perform risk assessments and write corrective orders. During the program year the city implemented an administrative citation program to levy fines against property owners who do not comply with written orders in a timely manner. The program also combines CDBG funds with a HUD lead hazard control grant which is performing risk assessments and making properties lead safe in a targeted neighborhood traditionally high for lead poisonings

In 2000, HUD comprehensively revised the regulations regarding treatment of lead-based paint hazards in housing programs operated by the agency. Since then, CPED and local contractor staff have attended training on the new HUD lead-based paint hazard regulations. The primary city office charged with implementing and monitoring lead-based paint hazard mitigation strategies is Healthy Homes and Lead Hazard Control. Using resources from the City,

Hennepin County and HUD, this office addresses lead-based paint hazards through:

- Identification and mitigation of lead hazards from units occupied by children with elevated blood lead levels.
- Education and outreach to the parents/guardians of children most impacted by lead hazards in dwellings.
- Lead-based paint hazard awareness training for housing inspectors and education materials on the disclosure rules and lead safe work practices distributed to rental property owners.
- Prevention of lead poisoning by incorporating lead hazard reduction into the maximum numbers of dwelling units undergoing rehabilitation activities.

These efforts have seen the level of child screening for lead increase while at the same time the number of children diagnosed with an elevated blood lead level has decreased.

XI) Improving Public Housing

Goal H-4	Foster and Maintain City’s Public Housing Supply
Objective H-4a	Support rehabilitation needs of MPHA housing stock
Objective H-4b	Assist in locating financial resources to prevent subsidized housing “opt-outs”
Objective H-4c	Assist in development of Heritage Park

The City provided CDBG funding to the Minneapolis Public Housing Authority for improvements to the housing inventory for the Agency and provides support for resident initiatives. CDBG funding for resident participation enabled resident councils to promote resident participation in the review of public housing programs, policies and community building activities. During the 2009 program year, CDBG rehabilitation funds assisted 77 public housing single family properties to obtain housing improvements through the MPHA’s modernization program. Funding was used for a variety of physical improvements including flooring replacement, exterior renovation, heating system replacement, and general interior rehabilitation. These activities improved the quality of life for residents and extended the useful life of the properties.

The organizational relationship between the MPHA and the city continues to be an important component of the city’s institutional structure for carrying out its housing and community development plan. The MPHA is governed by a nine member Board of Commissioners; four of these members are city council-appointed, and five members, including the chairperson, are mayoral appointees. One appointee of the council and mayor respectively must be a public housing resident.

The MPHA functions as an independent housing authority with its own personnel and purchasing systems. City staff sits on the Comprehensive Grant Committee of MPHA and MPHA staff contributes to the development of the city's Consolidated Plan. The city funds resident participation initiatives that encourage local resident management of public housing sites.

XII) Affirmatively Furthering Fair Housing

Goal H-5	Affirmatively Further Fair Housing
Objective H-5a	Enforce the City's fair housing ordinance
Objective H-5b	Provide resources to the metro Fair Housing Implementation Committee

The City acts through its Consolidated Plan to affirmatively further fair housing in its jurisdiction. These actions include providing fair housing information to the community and educating community groups and businesses on fair housing issues. Fair housing principles have been incorporated into the City's Housing Principles to ensure equal opportunity in the availability of housing in the city. The City also enforced fair housing actions through its Civil Rights Department. The Minneapolis Department of Civil Rights (MCDR) investigated claims of discrimination of various types (housing, jobs, employment).

The City also supports the Housing Discrimination Law Project. The project was able to open 85 cases of alleged fair housing discrimination while closing 74 cases.

a) Analysis Of Impediments to Fair Housing

HUD requires its recipients of Consolidated Plan funding to conduct an Analysis of Impediments to Fair Housing for each five-year Consolidated Plan strategic plan. For the 2000 Consolidated Plan, the City joined with other metropolitan area entitlement jurisdictions to conduct a metro area Analysis of Impediments to Fair Housing (AI). This Regional Analysis of Impediments contains recommended actions that each jurisdiction can take to address barriers to fair housing. Since then the jurisdictions have created a Fair Housing Implementation Council (FHIC) composed of jurisdiction and stakeholder representatives to determine annual strategic actions to address fair housing issues at a regional level.

Since 2003, the Fair Housing Implementation Council has approved a variety of action plan items for which metro jurisdictions are implementing. The FHIC provides the City with a clear understanding of the issues that are in need of the greatest attention and what the City can proactively provide to those issues. In 2006, FHIC received an award of excellence from the National Association of

County Community and Economic Development for its metro-wide approach and partnership to fair housing issues.

The FHIC recently updated its regional Analysis of Impediments in preparation for the 2010 Consolidated Plan Five-Year Strategy. A FHIC subcommittee began meeting at the end of August 2008 to begin planning. In January 2009, Western Economic Services was contracted with to provide research and writing of the Regional AI. Several stakeholder focus groups and community meetings were held throughout the metropolitan area in the spring and summer of 2009. The Regional Analysis of Impediments was published in October 2009. The 2009 Regional Analysis of Impediments to Fair Housing is found on the following website:

<http://www.ci.minneapolis.mn.us/grants/consolidated-plan.asp>

The following actions have been undertaken during the 2009 program year.

Action	Organization	Resources	Outcome
Services including complaint intake, investigation, advocacy and litigation	Housing Discrimination Law Project	CDBG	85 cases investigated; 70 new cases; 74 cases closed
Enforcement of City fair housing ordinance; case investigation	Minneapolis Civil Rights Department	CDBG	39 Fair Housing Complaints investigated: 8 dismissed, 18 settlements, 3 determinations and 10 still under investigation
Advice and representation with special emphasis on housing and shelter-related issues	Legal Aid Society	CDBG	184 cases
Rental testing and enforcement	Southern MN Regional Legal Services/Legal Aid Society	FHIC	280 cases as of June 2010

Testing and enforcement of federally subsidized rental housing	Housing Discrimination Law Project/Housing Equality Law Project	FHIC	20 random tests
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b) Affirmative Actions Undertaken in Support of Analysis of Impediments

Over the past year, the City and others continue to undertake the following actions in response to fair housing impediments:

- ◆ CPED requires any developer who plans to demolish existing housing to provide a relocation plan, as well as the HUD one-for –one replacement requirement. The City met its annual goal of producing more new units in both impacted and non-impacted areas than the City removed from the housing inventory.
- ◆ CPED provides direct funding and support to First Call for Help and Housing Link. Each of these organizations provides information about housing programs throughout the City of Minneapolis in other languages. The City of Minneapolis Neighborhood and Community Relations Department provides Spanish, Hmong and Somali interpretive services for CPED housing programs.
- ◆ CPED provided direct funding to the Homeownership Center. The Homeownership Center provides training and counseling services to individuals purchasing homes. These services are offered in several languages and provide the necessary information needed to navigate the home buying process.
- ◆ The Minneapolis Public Housing Authority provides advertisement of openings for the waiting lists for public housing and Section 8 housing in the major circulation newspaper as well as community and neighborhood newspapers in several languages. CPED requires as part of affirmative marketing agreements, the advertisement of developed units in community newspapers.
- ◆ The Minneapolis Public Housing Authority utilizes a marketing person to recruit new Section 8 landlords. The recruitment has taken on various concerns, one of which are larger family units.
- ◆ CPED requires that all city-assisted development projects provide for Section 8 acceptance.

- ◆ The City has instituted a tenant screening ordinance.

XIII) Providing Coordination Between Public And Private Housing And Social Service Agencies

The institutional structure through which the City carries out its housing and community development plan consists of public, private and nonprofit partners. Many have worked with and supported the city in carrying out the affordable and supportive housing strategy for the community.

The primary public entities are the City of Minneapolis, Minneapolis Community Planning and Economic Development, the Minneapolis Public Housing Authority (MPHA), Hennepin County, and the Minnesota Housing. Nonprofit organizations include nonprofit developers, community housing development organizations, and the Family Housing Fund. The federal government and the state are key funding source for rental and ownership housing projects. Local funds are available for housing and non-housing activities. Private sector partners such as local financial institutions, for-profit developers, faith-based organizations and the foundation community continue to be valuable in assisting Minneapolis meet its housing and community development goals and strategies.

The City works with these partners to design programs that effectively work to better the conditions present in the city. However, gaps in program delivery still occur whether through funding shortfalls, differing timetables, and contrary regulations. The City seeks to resolve these gaps through its commitment to its institutional relationships evidenced by its close working relations with its partners. The city will continue to meet with and inform its partners of its housing and community development needs, goals and strategies.

As a business planning strategy, City departments commit to a citizen engagement framework that encourages citizen participation for a shared vision. The City provides alternative means of public involvement through its community engagement framework, various community advisory groups, technical assistance, requests for proposals (RFPs) and through its extensive use of the internet communications and community surveys. The City actively meets its national objectives by developing public service, employment and housing strategies, through the network of sustainable relationships mentioned above. Participation from the local and regional stakeholders garners broad relationships, and through its broad network of relationships, resources are leveraged whenever possible with new and existing partnerships including federal, private and non-federal public sources.

City departments directly engage partner agencies and create program strategies that culminate with the Mayor's business planning process and annual budget in coordination with City Council input and deliberation. Additionally, the City

informs the Consolidated Plan and its development, ongoing, through the collection of performance data through Subrecipient relationships, which provide the necessary feedback for planning and budget-setting priorities.

As noted earlier, the organizational relationship between the MPHA and the City is an important component of the city’s institutional structure for carrying out its housing and community development plan.

XIV) Addressing Non-Housing Community Development Needs

An important component to the Consolidated Plan is the role that non-housing community development needs play in a comprehensive redevelopment strategy. CDBG funds can be used to address these needs outside of housing in order to provide benefits to the community’s low- and moderate-income households. The City undertook the following actions in FY 2009 to support non-housing community development needs in support of its Consolidated Plan.

a) Public Services

The following are the goal, objectives and strategies the City is carrying out for its 2005-09 Consolidated Plan.

Goal CD-2	Support the Community Safety Net
Objective CD-2a	Provide support to the City’s senior citizens

High Priority Strategies

Senior Services

Support programs that allow seniors to be self-sufficient

Goal CD-2	Support the Community Safety Net
Objective CD-2b	Promote healthy outcomes for low and moderate income individuals and families

High Priority Strategies

Health Services

Promote the healthy well being of residents through public and private service providers

Goal CD-2	Support the Community Safety Net
Objective CD-2c	Provide resources to vulnerable citizens

Medium Priority Strategies

Public Services (General)

City will decide on appropriate funding needs for public services on case-by-case basis. City will support program applications for federal assistance

Substance Abuse Services

Coordinate with county to promote culturally sensitive substance abuse programming

Mental Health Services

Work with County to provide outreach and assessment services to remedy individual mental health issues

Goal CD-2	Support the Community Safety Net
Objective CD-2d	Promote resources for the City's youth programming initiatives

Medium Priority Strategies

Youth Services

Develop and support community-based services to nurture and support young people

Over the past year the City supported the following public service activities. A majority of funds spent supported key city public service initiative priorities such as Way to Grow and graffiti removal as well as supporting the priorities laid out by the City's Public Health Advisory Committee supporting the development of healthy outcomes for youth and families. This includes support for youth violence prevention programming consistent with the City's Blueprint for Youth Violence Prevention.

<u>Strategy</u>	<u>Public Services</u>	<u>2009 IDIS Expenditures</u>	<u>Accomplishments</u>
Client Housing Advocacy	Administration & Advocacy	45,653	Reduce unnecessary eviction / homelessness
Multicultural Client Advocates	Multicultural and Native American Advocates	20,703	Assist multicultural city residents navigate city services / organizations
Public Services – Cleanup	Public Property Graffiti Removal	6,543	Benefit to CDBG targeted neighborhoods
Senior Services	Senior Block Nurse Program	52,003	651 seniors in three Minneapolis communities served with home health visits and preventative care
Health Services	Way to Grow	174,806	986 persons served through this well- and readiness-

			development program
Youth Services	Curfew Truancy Center	133,872	Partnership with Minneapolis Police – youth issues identified, programs provided, juvenile crime prevention; 934 youth served
Employment Training	Youth Employment	49,694	Summer employment opportunities, 14-21 year old – 1,020 youth served
Health Services	Catholic Charities Homeless Elders Program	17,410	Assisted 34 homeless elders secure and maintain housing and connect to supportive services in the community
Health/Youth/Adult Services	Community-wide services	52,493	Services provided for low-income beneficiaries reported in previous year
Youth Health Services	MPS Teenage Parenting & Pregnancy Program	62,709	Health consumer advocacy and development of health career opportunities for 128 low-income Broadway public school students
Health Services	Loa Family Community of MN	33,088	Home parenting education addressing issues of violence at home, 15 parents provided services
Health Services	Central Cultural Chicano	28,568	Parent support, education and skill building for 58 Latino parents of teens
Youth Services	Greater Minneapolis Council of Churches	9,353	Teen pregnancy prevention and cultural competency for 32 American Indian Youth and their families
Health Services	Minnesota International Health Volunteers	32,341	Provided services to 76 individuals for Somali Elders' Connection Project to promote community connectedness
Youth Services	Minneapolis Urban League	32,313	Intensive Parent Education and Training for 34 parents to reduce violence in the home and community
	Public Services Total Expenditures	751,549	

b) Public Facilities

The City is pursuing the following goals and strategies with respect to the provision of public facilities in its 2005-09 Consolidated Plan.

Goal CD-3	Meet Community Infrastructure Needs
Objective CD-3a	Use CDBG resources to address public space initiatives in CDBG target areas

High Priority Strategies:

Public Facilities (General)

Use Capital Improvement Plan to guide city investment in public facilities

Child Care Centers

Provide capital funds to maintain existing childcare opportunities, and to expand number of childcare opportunities

Neighborhood Facilities

Address capital improvements to neighborhood-based facilities that are accessible to the city's low and moderate income residents

Medium Priority Strategies:

Senior Centers

Renovate, expand or develop public facilities appropriate for the city's growing elderly population

Youth Centers/Handicapped Centers

Renovate, expand and develop of public facilities appropriate for the city's youth population, including special need groups

Park and Recreational Facilities

Park and recreational sites will be made secure, attractive, and accessible through capital investments

Non-Residential Historic Preservation

Provide for historic preservation on historically, architecturally and culturally significant community institutions

<u>Strategy</u>	<u>Capital/Economic Development Programs (Public Facilities)</u>	<u>2009 IDIS Expenditures</u>	<u>Accomplishments</u>
Clearance & Demolition	Problem Properties Unit Strategy	111,904	1,008 nuisance properties addressed through rehabilitation or demolition

XV) Anti-Poverty Strategy

Goal CD-1	Expand Economic Opportunities for Low- and Moderate-Income Persons
Objective CD-1a	Link residents to permanent jobs

High Priority Strategy

Economic Development Direct Financial Assistance to For-Profits

City will work to link provision of public assistance to companies who can offer jobs appropriate to low and moderate income residents' needs. This assistance may include HUD Section 108 financing as necessary.

Goal CD-1	Expand Economic Opportunities for Low- and Moderate-Income Persons
Objective CD-1b	Provide resources to improve community access to capital

High Priority Strategies

Rehab, Publicly or Privately-Owned Commercial

Rehabilitate commercial properties to keep them marketable

Medium Priority Strategies

Commercial Industrial Land Acquisition/Disposition

Facilitate commercial/industrial investment to core areas of the city suitable for redevelopment

Commercial Industrial Infrastructure Development

Support new industry in specific industrial/business center growth areas such as SEMI-University Research Park, Biosciences Corridors.

Other Commercial Industrial Improvements

Planning, market studies, design forums, infrastructure improvements such as roadway access, capital equipment acquisition

Low Priority Strategies

Economic Development Technical Assistance

Direct technical assistance opportunities to small businesses, especially through CPED Business Assistance office.

Micro-Enterprise Assistance

Direct technical assistance opportunities to small businesses, especially through CPED Business Assistance office.

The City of Minneapolis continued its efforts to reduce the number of poverty-level families in the city through focusing its development resources on programs and activities that facilitate the creation or retention of job opportunities. A city goal the creation of job opportunities and equipping city residents to take advantage of those resultant opportunities.

The following chart details economic development projects funded through the 2009 Consolidated Plan.

<u>Strategy</u>	<u>Capital/Economic Development Programs</u>	<u>2009 IDIS Expenditures</u>	<u>Accomplishments</u>
Economic Development Assistance	Hollywood Theatre	10,286	Continued City efforts and marketing site for potential developer reuse
Economic Development Assistance	1200 W. Broadway – Great Streets	449,999	Redevelopment loan for vacant and boarded building with substantial renovation for multiple commercial enterprises
Economic Development Assistance	Delisi's – Great Streets	450,000	Redevelopment loan for vacant and boarded building with substantial renovation for multiple commercial enterprises
Economic Development Assistance	Chicago Avenue Fire Arts Center	291,030	Redevelopment loan and rehabilitation for Artspace Project
Economic Development Assistance / Anti poverty strategy	Adult Training, Placement & Retention	334,208	Placement of 194 income-eligible residents with employers with use of performance targets
Economic Development Assistance	NEDF/CEDF Admin	103,719	Business development management and administration

Improved housing and human development activities are essential components of the City's anti-poverty strategy. Various programs are utilized by the City in this effort, including among others CPED programs and initiatives of the Minneapolis Public Housing Authority. These programs have made progress in diversifying the City's housing market. In areas of economic development, the City has worked with private and non-profit partners to create an environment to develop opportunities for residents to leave poverty.

Businesses provided with public funds for economic assistance from the City are required to post job openings with the City's Employment and Training Program in an attempt to link City residents with these jobs. In FY 2009, CDBG-funded vocational training efforts assisted 194 adults in obtaining private sector, permanent jobs.

The City also funds programs that prepare youth for their future by equipping them with job and career building skills. Youth employment training programs funded through CDBG funds enabled 1,020 youth to receive job training skills in FY 2009 through summer youth job training.

The City works to clean up polluted industrial sites in order to attract new light industrial businesses, or to site new housing or commercial development opportunities. Minneapolis CPED is the key public agency in coordinating the clean up of sites. Funding assistance is received from the Environmental Protection Agency, the Minnesota Pollution Control Agency and Department of Trade and Economic Development, the Metropolitan Council and other local sources. The benefits to Brownfield's redevelopment is an increase in the tax base, provision of job opportunities to city residents, improvement in the environment, and recycling of city land to productive uses.

The City addresses economic development needs by providing business development assistance. Recognizing that jobs and strong, growing local businesses are a cornerstone of economic stability in the Central Business District and neighborhood business districts throughout the City, the City of Minneapolis' Department of Community Planning and Economic Development provides assistance to businesses with identifying locations for expansion or relocation and understanding and navigating various city regulatory processes, and establishes business-to-business connections in key economic sectors. CPED also funds local business organizations to provide assistance to entrepreneurs and small businesses with developing a business plan, accounting, marketing, merchandising and gaining access to capital. The City has a number of business financing programs for purchasing equipment and property, real estate development and tenant improvements, working capital and micro loans.

Commercial corridor revitalization is another economic development strategy being pursued by the City. The goal is to strengthen the commercial market for these areas, and to attempt to efficiently tie together commercial, housing, and transportation options in commercial corridors. Minneapolis' ability to creatively think how these corridors can work to underpin accessible job, commercial, housing and transportation objectives has led to the City receiving several Livable Communities grants from the Metropolitan Council. Areas of the city identified for assistance are West Broadway, Penn Avenue, Plymouth Avenue, Lake Street, and Franklin Avenue.

A major economic development project undertaken within the 2005-09 Consolidated Plan strategy is the Midtown Exchange, located on the former Sears Building site. The largest recent redevelopment in the state, the Midtown Exchange is the sum of over a decade of planning. It consists of 360 apartments, condominium units and townhomes; the new headquarters of Allina Health Systems, a hotel, a public bazaar market, and office space. The site also includes a transit transfer facility. The City used Economic Development Initiative and HUD Section 108 loan funds to construct the parking ramp for the facility and CDBG and HOME funds on other aspects of the project.

XVI) Addressing Barriers To Affordable Housing

Minneapolis is sensitive to the effects that public policies have on the cost of housing, or serve to dissuade development, maintenance or improvement of affordable housing. Although some of the barriers to the cost of producing affordable housing are beyond the control of local government, it is hoped that city policies do not create more barriers. The city works to establish positive marketing strategies and program criteria increasing housing choices for households with limited incomes, to provide geographical choice in assisted housing units, and to improve the physical quality of existing affordable housing units. The city has identified regulatory, transportation and financing issues as barriers to affordable housing.

Goal H-6	Remove or ameliorate any barriers to affordable housing
Objective H-6a	Mitigate barriers to the development, maintenance, and improvement of affordable housing

Regulatory/Program Strategies

- In the area of regulatory controls, the city has administratively reformed its licensing and examining boards to ensure objectivity and eliminate unnecessary regulation in housing development. The city continues to update unnecessary regulation in housing development. The city no longer limits the pool of contractors that can enter the city to facilitate housing development, which encourages a more competitive pricing environment.
- In response to other regulatory controls and life safety issues that may affect the cost of affordable housing, the city housing agency continues to work with various regulatory departments to cancel special assessments and outstanding water charges on properties during the acquisition process. Construction Code Services waives the deposit on condemned buildings when the housing agency or the county requests to rehabilitate these buildings. The Minnesota Conservation Code has given the building

official the opportunity to extend greater discretion when rehabilitating existing buildings.

- Truth in Sale of Housing and Code compliance staff work closely with real estate and mortgage industries to address issues brought on by the many foreclosures. Truth in Sale of Housing reports are cancelled with the foreclosure, allowing the bank to proceed with a new report to sell to a new buyer. Code compliance information on condemned properties is emailed to agents so they can apply for the inspection before marketing the property.
- The City's Truth in Sale of Housing program is now web-based. Both sellers and buyers have greater access to the report, repair checklists, and certificates needed for sale. Real estate agents and closers also have access to the documents they need for marketing or closing 24/7. The program is trying to help maintain the housing stock by identifying housing deficiencies and requiring that certain life-safety items be repaired when a property is sold.
- Construction Code Services staff work closely with Problem Properties staff when there are new buyers of boarded, condemned properties, to assist them with the different program requirements including code compliance inspections and VBR (vacant building registration) fees.
- In 2002, the city amended its zoning code to increase flexibility and provide an affordable housing density bonus for developers. The maximum floor area ratio and number of dwelling units for new cluster and multifamily dwellings of five or more units may be increased by 20 percent if at least 20 percent of the dwelling units are affordable housing (50 percent of MFI).
- During 2008 a 30% density bonus was made available (versus the normal 20% outlined above) for developments in the Transit Station Area Pedestrian Oriented Overlay Districts – basically, near the LRT line.
- In 2009, the City increased the amount of residential density allowed in most of the city's zoning districts; most affordable housing projects are multi-family units (increased density usually means more financially feasible and less needed subsidy).
- The city continues to refine its program guidelines and funding criteria to support growth and increase densities and mixed uses in areas designated for growth in the City's Comprehensive Plan and Access Minneapolis, the ten-year transportation implementation plan. These include activity centers, transit station areas, commercial corridors and other areas. Several programs are specifically designated for affordable housing development and preservation.
- Minneapolis has had a very active stabilization/preservation program for many years and participates in the Interagency Stabilization Group (ISG), a multi-jurisdictional group of affordable housing funders. The group considers the stabilization needs of existing housing units in a comprehensive and coordinated manner, working directly with lenders to accomplish goals. This approach deals directly with the problems of

- existing units to make sure that they remain affordable. Comprehensive funding solutions are provided for the physical and financial stabilization of distressed and at-risk affordable rental properties.
- The City is participating in the Family Housing Fund's new Preservation of Supportive Housing for Families Initiative, also called the Stewardship Council. A broad group of funders (FHF, CPED, MHFA, HUD, Hennepin County and Mn DHS) has been convened to focus on the stabilization of family supportive housing. In addition to financing the stabilization of individual properties, there is an emphasis on asset management, organization capacity, and healthy families initiatives. There is a core relationship to the State Business Plan to End long Term Homelessness and ongoing monitoring of City production progress as it relates to the Heading Home Hennepin plan.
 - CPED's recently developed land acquisition programs (Higher Density Corridor Program for multifamily housing projects and Capital Acquisition Revolving Fund for mixed-use projects) address a key barrier to affordable housing – the need to assemble sites for development. These initiatives allow the city to gain control of land for disposition to developers for affordable and mixed-income development on the city's corridors, creating a critical linkage between affordable housing, jobs and transit.
 - Since lead-based paint can serve as a barrier to the preservation of safe and affordable housing, the city will continue multi-faceted efforts with county and community partners to address this issue. The city is taking a two-pronged approach to eliminate childhood lead poisoning. City efforts include training contractors to mitigate lead-based paint hazards on rehabilitation projects. Work supports the city's formally adopted 2010 goal of eliminating lead-based paint hazards in the community. The elevated blood lead response program continues to perform risk assessments and write corrective orders. The city implemented an administrative citation program to levy fines against property owners who do not comply with written orders in a timely manner. Our program combines CDBG funds with HUD lead hazard control grant which is performing risk assessments and making properties lead safe in a targeted neighborhood traditionally high for lead poisonings. The city continues to use CDBG funds with HUD Lead Hazard Control Grant funds to make residential units safe. We also continue our cooperation with Hennepin County in providing risk assessments and case management on elevated blood lead cases. Hennepin County uses their HUD grant funds to provide lead hazard reduction on the residences of these children.
 - The city continues to work together with CPED and Regulatory Services to restore dilapidated property where appropriate and demolish it where the economic feasibility justifies removal. The city successfully develops and sells properties to low and moderate income buyers.
 - The Department of Regulatory Services works to facilitate the rehabilitation of vacant homes through the Restoration Agreement program. These agreements waive the Vacant Building Registration fee in

exchange for completing the rehabilitation in a timely manner. In addition, this process pairs property owners with an inspector who is able to help them through the rehabilitation process. Through the waiver of fees and the assistance of staff, this program makes it easier for low to moderate income property owners to rehabilitate and reoccupy vacant homes in Minneapolis.

Transportation Strategies

- Concerning addressing transportation barriers for low-income residents and its impact on accessing job opportunities that promote economic self-sufficiency, the city actively seeks to link its affordable housing and commercial corridor development strategies.
- The city has also amended its comprehensive plan to allow for denser housing development along sections of its light rail corridor. The city also strives to locate affordable housing units with access to public transportation through offering developers density bonuses. The city's primary multifamily funding programs have established priority points in their respective ranking systems for "proximity to jobs and transit".
- The Minneapolis Plan for Sustainable Growth, the City's Comprehensive Plan, was adopted by the City Council on October 2, 2009. The Plan and its corridor housing implementation programs support the development of affordable and mixed-income housing in close proximity to transit service, especially near Light Rail Transit stations and along high frequency bus routes.
- A higher density corridor housing initiative provides funding sources for public (CPED) acquisition of sites for multifamily housing development on or near community, commercial and transit corridors as defined in the Minneapolis Plan for Sustainable Growth. This funding source is used to assemble larger sites for new mixed-income rental and ownership multifamily housing development.
- The comprehensive plan states that Minneapolis will implement steps to integrate development with transit stations, concentrating highest densities and mixed-use development nearest the transit station and/or along commercial corridors, community corridors and/or streets served by local bus transit. This supports the development of new housing types and recruitment of land uses that value convenient access to downtown Minneapolis or other institutional or employment centers that are well served by transit.

Financing Strategies

- The Minneapolis city council adopted a preservation policy in 1991, and since then, the city has preserved 2,660 units of federally subsidized housing through proactive efforts. The Minneapolis Public Housing Authority in partnership with the City of Minneapolis has utilized Project

Based Section 8 to stabilize over 560 units of low income housing serving homeless families, people with HIV/AIDS, and others.

- Along the line of keeping private housing affordable, the city provides funding for programs preventing mortgage foreclosures. Minneapolis CDBG funds are used to leverage mortgage foreclosure programs where foreclosures are prevented at rates exceeding 50% where households receive intensive counseling. The program provides financial assistance in the form of a no interest-deferred loans to reinstatement mortgages for families. In addition funds are leveraged from other public and private sources to reinstate mortgages. This project provides intensive marketing and outreach to underserved populations.
- The City will continue to advocate for full federal and state financial participation in its affordable housing efforts. This includes full financing of the Section 8 Housing Voucher program. Other legislative items that the City supports include: state income tax credits for affordable housing, initiation of a state-supported land trust project, and continued review of the property tax code to encourage affordable housing production and preservation.
- The MPHA continues to manage and preserve over 5000 units of public housing serving low income families and over 4500 Section 8 vouchers. Additionally, MPHA acts as a financial fiduciary for several local homeless shelters and battered women shelters.

XVII) Ensuring Performance-- Monitoring

Goal AD-1	Manage HUD Resources for Accountability
Objective AD-1a	Design, implement and monitor Consolidated Plan programs to achieve compliance
Objective AD-1b	Encourage citizen feedback for Consolidated Plan performance

This section describes the standards and procedures that the City uses to monitor activities carried out in the Consolidated Plan and to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements. The City, through continual collaboration between the Finance and Grants Offices provides an overall level of assurance that grant programs implemented by the City and Subrecipient programs implemented by community-based organizations are being carried-out as intended in the Consolidated Plan.

Programmatic, regulatory and contract compliance is achieved through the City's administrative structure, its offices of contract management, and through Finance/Grants and the Grants Office. Programmatic and Financial monitoring is one of the primary methods the City uses to determine whether grant funds are being spent in compliance with the City's contracting and financial framework and federal regulations. These are structured reviews conducted on-site to ensure

consistency with the contract, for determining the adequacy of program performance and to ensure that reported information is accurate. Monitoring records, and in the case of finance audit records, are maintained in an easily understandable format by the Grants Office and by the Finance department respectively. The Grants Office monitors the overall levels of program compliance and performance, provides technical assistance to grant-funded program managers, and together with Finance/Grants implements the funding draw-down process.

Further, compliance monitoring is achieved implicitly through the Grants Office semi-annual process of communication city-wide with each respective program manager in the implementation and development of the Consolidated Plan and the year-end Consolidated Annual Performance and Evaluation Report (CAPER). Through these processes, communication is established and sustained by Grants Office and Finance/Grants personnel with program managers city-wide. Also, the parallel process of City budget development by Finance, and Consolidated Planning through the Grants Office explicitly provides a control mechanism assuring a program-by-program systematic match. This system provides awareness of new programming and programming that is removed on a year-to-year basis.

In addition to the monitoring process described above, Consolidated Plan programs that are implemented through third-party Subrecipients are monitored for HUD compliance by the respective program managers, within their area of expertise. Grants Office staff conducts systematic reviews across programmatic areas to ensure consistency with regulatory compliance and that HUD national objectives are being met. This framework allows for an effective oversight of the monitoring and technical assistance process. As a matter of course, this strong communication link, together with guidance offered from the Minneapolis HUD Field Office, provides the capacity to identify the potential risk of serious issues that may arise.

Program managers are responsible for sustaining contractual compliance according to the policies of HUD and of City of Minneapolis. Grants Office staff and Finance/Grants staff provide technical assistance to assure regulatory and contract compliance. Subrecipient relationships and programmatic monitoring are achieved through this contract compliance framework. Monitoring is carried out by Grants and Finance/Grants personnel, scheduled regularly and randomly, and documented in a standard format throughout the program year. Throughout their auditing and monitoring processes, the Finance and Grants office respectively identify potential issues of non-compliance and implement a corrective action based on City policy when such issues arise. To prevent continuance of a violation and to mitigate adverse effects of violation, a monitoring letter stating the condition, criterion, effect, cause and corrective action is presented to the program manager and possibly the director for a 30-day response. Additionally,

technical assistance is provided to program managers as the need is identified or requested.

The Grants Office and the Finance Department monitor Consolidated Plan programs using standard financial checklists and HUD guidelines to systematically identify and monitor programming based on a combination of risk, perceived weakness and identified need. The Grants office uses a monitoring checklist which includes standard HUD monitoring guidelines; the Finance department monitors compliance using a checklist specific to minimum standards generally accepted in the accounting profession and as included in this section, below. If any grant funded program is out of compliance with the City's established financial policies, or perceived to be out of compliance with federal regulations, follow-up corrective actions are implemented immediately with the contract manager and the department director.

1. Purpose

The intention of these guidelines is to define the City's monitoring system and provide general guidelines and operating standards for "overseeing" subcontracted activities.

2. Objectives

The objectives of the City's monitoring system are:

- ◆ To satisfy the statutory requirements of grantor agencies.
- ◆ To assist contractors in properly administering grant-funded programs implemented on behalf of the City.
- ◆ To minimize the City's liability by identifying and correcting major program deficiencies before they result in financial penalties and/or funding sanctions.
- ◆ To provide City management and grantor agencies with performance information to guide them in making future funding decisions (i.e. verify the quantity and assess the quality of the services being delivered).

3. Definitions

The definition of monitoring, for the purposes of grant administration, is an on-going process aimed at measuring, maintaining and/or improving performance and, under normal circumstances, can be placed in one of the following two categories:

Production Monitoring: Review procedures done at critical points within a process to assure production consistency. An example of this would be the "desk top" review of invoices by City staff before payment.

Quality Control / Compliance Monitoring: Review procedure done outside the production process to assess the quality of the process and product being delivered; it can be used to measure the effectiveness of production controls. An example of this would be the reviews conducted by auditors to determine the accuracy and adequacy of financial records, procedures and controls.

Vendor: A "Vendor," as defined in the Internal Control Standards section of the Federal Managers Financial Integrity Act of 1982, audit resolution Standard is one who:

- ◆ Provides goods and/or services within normal business operations
- ◆ Provides similar goods or services to many different purchasers
- ◆ Operates in a competitive environment
- ◆ Is not required to follow program compliance requirements in delivering goods and/or services

Subrecipient: A "Subrecipient" as defined in the Internal Control Standards section of the Federal Managers Financial Integrity Act of 1982, audit resolution Standard is one who:

- ◆ Determines eligibility for assistance
- ◆ Is required to meet program objectives
- ◆ Is responsible for making program decisions
- ◆ Is responsible for meeting program compliance requirements
- ◆ Uses funds provided to carry out a subrecipient program rather than provide goods or services for a program of the prime recipient.

4. Production Monitoring

Subrecipient Monthly/Quarterly Reports: City departments responsible for administering grants normally require periodic reports from subrecipients indicating costs incurred and progress on contract goals. Normally, these are done monthly and result in installment type payments over the contract period. Payments cover reported costs and may include an operating advance. Program

and Finance staff review these reports before payment – also, the reports serve as one of the indicators as to whether an on-site visit is necessary.

Vendor Invoices: Vendor invoices are normally submitted after goods or services have been received and are reviewed by Program and Finance staff before payment. Payment is based solely on the competitively established per-unit price of the goods or services received rather than the cost to the vendor.

Technical Assistance: The City Program and Finance offices both provide technical assistance on a request basis to improve subrecipient performance and reduce the need for compliance monitoring. During these visits, staff is not only able to provide subrecipients with technical assistance but can assess the need for "quality control" type follow-up visits.

Audit Reviews: City Finance staff performs audit reviews on a regular basis to assure that:

- ◆ Required audits are completed and submitted.
- ◆ Any findings identified in the reports are resolved.
- ◆ The reports, in general, meet the grantor's minimum audit requirements.

The audit review function is a centrally coordinated and controlled activity and is used as another indicator of the need to conduct an on-site visit.

5. Quality Control/Compliance Monitoring

Quality control or compliance type monitoring is done on a "perceived risk" or request basis and is conducted by Program, Finance, or a combination of Program and Finance staff as dictated by each particular situation. Monitored subrecipients are selected from the most recent complete list of contractors, based on dollar volume and/or types of activities being undertaken and/or for the problem indicators previously listed. Subrecipients monitored on a request basis are normally identified by City Council members or subrecipient Boards also on a perceived risk basis but on the judgment of someone other than Program or Finance Department staff.

Under current staffing, subrecipients meeting the following criteria do not necessarily need to be monitored:

- ◆ Those that receive less than \$5,000 per year
- ◆ Those that have a "clean" audit report.
- ◆ Those that have been administering programs for the City/CPED for more than 3 years

- ◆ Those that have submitted all of the required program and financial reports and those reports do not indicate a problem.

Monitoring review is done using the contract as a guide with the summary of results and recommendations from each visit prepared in memo form and provided to the responsible Program Office manager(s) for resolution.

The City monitors Consolidated Plan projects to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements. For example, with the HOME program, the City conducts monitoring on an ongoing basis, depending on the type of project, for 5 to 20 years, to assure requirements are met related to rents, income of tenants, affirmative marketing and fair housing, condition of the property, and resale/recapture provisions.

The objectives of the city's monitoring system are:

- To satisfy the statutory requirements of grantor agencies.
- To assist contractors in properly administering grant funded programs being implemented on behalf of the city.
- To minimize the city's liability by identifying and correcting major program deficiencies before they result in financial penalties and/or funding sanctions.
- To provide city management and grantor agencies with performance information to guide them in making future funding decisions (i.e. verify the quantity and assess the quality of the services being delivered).

During the period covering June 1, 2009 through May 31, 2010, the City Finance department conducted 17 site visits of grant sub recipients. No significant issues were found during our other monitoring visits. During the period covering June 1, 2009 through May 31, 2010 the City requested, received, and reviewed the audit reports of 29 sub-recipients, no findings were identified related to City funding.

Beginning in early 2009 the Grants office at the City established a Subrecipient monitoring program for programmatic areas. Using a checklist this programmatic review verifies Subrecipient contract compliance including assurance that income certifications are being obtained and signed by the clients. The respective City program managers are engaged throughout the monitoring process to verify that contract compliance is being achieved and that HUD national objectives are being met through the City's Subrecipient relationship. For the 2009 program year through May 31, 2010 seven (7) CDBG public service programs were selected from the most recent complete list of CDBG activities based on dollar amount, draw history and program complexity. A summary of results and recommendations from each visit is prepared in memo form and provided to the responsible Program Office manager(s) for resolution if there are any inconsistencies encountered. Through the course of programmatic monitoring there were two instances where technical assistance was provided to enhance

regulatory compliance and reporting consistency, however, no significant issues were found during these 7 programmatic monitoring visits.

The Civil Rights Department monitors city-funded projects (including HOME) through its Contract Compliance unit and sets development participation goals for women/minority-owned businesses through its Small and Underutilized Business Program.

Routinely, the City reviews new and existing grant contracts. Grants, Finance, Health, Civil Rights, and Community Planning and Economic Development (CPED) offices provide on-site visits to contract agencies on a schedule, provide visits to new agencies to review their accounting systems and offers technical assistance, and will conduct a review of the agency's grant accounting and documentation in the event of an issue or problem.

Each contract details the requirements for the project to ensure that projects are CDBG eligible and have clear performance expectations. Contract managers maintain contact with the agencies throughout the project period, and visit sites as needed to meet with those managing the programs and/or clients being served.

XVIII) HOME Investment Partnerships

The City uses HOME funds to provide for affordable multifamily rental production and stabilization and new housing production for qualified income first-time homeowners.

New housing production is produced through the Home Ownership Works program. All properties acquired/donated for this program are vacant and/or boarded. After renovation repairs are complete, an after rehab appraisal is ordered to establish the sales price. Properties have resale restrictions placed on them. Historically, CPED has concentrated on foreclosed properties offered by the federal government and privately offered properties in need of extensive renovation, such as condemned structures for inclusion in the Home Ownership Works program.

Home Ownership Works (HOW) is designed to address the goal of providing home ownership opportunities for households who otherwise would have difficulty in attaining home ownership. It is also designed to address the problem of abandoned and foreclosed houses through either rehabilitation or demolition and new construction.

Prior to properties being held open to the public, CPED-contracted marketing agents mail out information to their mailing lists. In addition, properties are advertised for sale in various community newspapers as well as the *Minneapolis*

Star Tribune and marketing signs on the property. Open houses are held allowing prospective buyers a review of the home interiors. All buyers are given the option of being represented by their choice of agent, who is paid by seller at time of closing. All interested in purchasing a property may submit purchase offers with accompanying documentation by a specified date. When multiple offers are received, an impartial in-house lottery is used to rank order offers.

Due to the volume of multiple offers and to assist larger households, properties with 4 bedrooms are sold to purchasers comprised of two or more persons and properties with 5 or more bedrooms are sold to purchasers comprised of three or more persons. All properties are sold to first-time low-to-moderate income purchasers who are required to owner occupy the dwelling as their principal residence. All purchasers are required to complete a certified homeownership-counseling course before closing. In addition, all homebuyers are provided with a post-purchase manual at closing and given information about a hands-on post-purchase workshop offered throughout the year through Neighborhood Housing Services of Minneapolis. These workshops provide new homeowners with basic household and fall maintenance tips along with cost saving energy tips.

Affordable rental units developed with HOME funds are subject to ongoing compliance which includes monitoring income requirements, rent requirements, on-site inspections of unit conditions, and affirmative marketing by the owner/manager. These monitoring visits are performed by CPED Housing staff and coordinated with MHFA and Hennepin County agencies when other public funding is involved such as low income housing tax credits. The following table summarizes inspection results for past program year.

2009 Program Year HOME Compliance Monitoring

(This is a summary of the complete data provided to HUD with submission of CAPER)

Inspection Type	Number of Inspections	Number of Projects found in non-compliance and being followed up by CPED staff
Unit conditions	45 were to have been inspected but only 41 were actually inspected.	<ul style="list-style-type: none"> • Due to staff oversight there were 4 units not included in the annual physical inspection. 2010 inspections are in progress (July – September) so this will be caught up and brought current. The 4 projects not inspected included 1) Alliance Apartments, which is going to have additional work and construction staff have visited site to verify scope; 2) Zinsmaster, which had a clear report last year and ends affordability monitoring in 2010; 3) Park Plaza which had a clear report in 2008; and 4) Midtown Exchange which had a clear report in 2008. • 7 projects had repairs noted and ordered. 3 additional units had exterior issues such as gutters to reattach and raise grade; 1 housekeeping issue was raised; 1 project had expiring fire extinguisher tags that were pointed out.
Rent/Income	41	<ul style="list-style-type: none"> • Site visits and file review were conducted at 41 projects.

Compliance		<p>CPED Staff spent a majority of the time working with staff to provide TA to all property managers visited on the Section 8 Voucher and PBA distinction.</p> <ul style="list-style-type: none"> • Staff collected lease addendum on all projects (including these 41) that ensured clarification on all HOME requirements. • 7 projects had rent/income issues. It was noted that Aeon managed projects had more issues as a result of prior management over-sight in past year. Aeon brought management under their supervision. Staff met on-site with Aeon Mgmt and reviewed each file issue as it arose...they took immediate action to get rent adjustments made and/or corrective action if there was an over-income issue. • Several projects will have amendments to Regulatory Agreements to bring affordability time period into conformance with 20 year requirement instead of being tied to 30+ year mortgage term. • Worked with Aeon to separate record-keeping on Phillips Redesign and Phillips TH which have different affordability and HOME requirements. Prior management ran them together for convenience of managing but it causes problems with the HOME compliance.
Affirmative Marketing	41	<ul style="list-style-type: none"> • Of the 41 sites visited, all were compliant • CPED collected Affirmative Marketing data for all projects.

Affirmative marketing actions and outreach to minority- and women-owned businesses continue to be performed in a satisfactory manner. It indicates continued good work on the parts of owners to affirmatively market available units. The HOME Annual Performance Report in the Appendix documents HOME-funded projects affirmative contracting information for program year 2009.

HOME Disbursements and Unit Completions	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$1,458,065	11	11

Source: IDIS 2009 Summary of Accomplishments 8/04/10

Home Unit Completions by % of Area Median Income	0-30%	31-50%	51-60%	61-80%	Total 0-60%	Total 0-80%
Rentals	4	7	0	0	11	11

Source: IDIS 2009 Summary of Accomplishments 8/4/10

Home Unit Completions by Racial/Ethnic Category

	Rentals	
	Total	Hispanic
White	2	0
Black/African American	9	0
Asian	0	0
American Indian/Alaskan Native	0	0
Native Hawaiian/Other Pacific Islander	0	0
American Indian/Alaskan Native & White	0	0
Asian & White	0	0
Black/African American & White	0	0
Am. Indian/Alaskan Native & Black/African American	0	0
Other/Multi-Racial	0	0

Source: IDIS 2009 Summary of Accomplishments 8/4/10

XIX) Appendix

The Appendix contains various information about the availability of supplemental reports from HUD IDIS system as well as other items mentioned in the CAPER to performance aspects to the 2005-09 Five-Year and 2009 Consolidated Plan. The IDIS reports are made available to provide additional detail on specific Consolidated Plan project activities such as annual and cumulative accomplishments since the activity was set up in the IDIS system (may be as early as 1997) as well as financial information of funding that has been requested of HUD for each activity. Accomplishment data is cumulative since the City converted to IDIS in 1997 and may not necessarily be specific to the 2009 Program Year.

APPENDIX INDEX

Public Comments Received

Annual Performance Report – HOME Program

HOME Match Report

Annual Performance Report – HOPWA Program

Tables & Reports:

Section 108 Guaranteed Loan Summary Sheet

- ◆ **City of Minneapolis IDIS Table Reports:** The Department of Housing and Urban Development (HUD) has authorized and developed a grant management system. This system is referred to as the Integrated Disbursement and Information System (IDIS). IDIS is intended to be a grantee-driven system for processing grant data and disbursing grant funds for the Community Development Block Grant (CDBG) Program, HOME Investment Partnership (HOME) Program, Emergency Shelter Grant (ESG) Program and Housing Opportunities for Persons With Aids (HOPWA) Program.
- ◆ **IDIS Tables Reports available**
 - ◆ **CDBG Activity Summary Report**
 - ◆ **CDBG Housing Activities Report**
 - ◆ **ESG Program Grantee Statistics Report**
 - ◆ **Grantee Activity Summary Report**
 - ◆ **Accomplishments Summary Report**

**City of Minneapolis FY2009 CAPER
Summary of Public Comments
Public Hearing August 24, 2010**

This public hearing was for the purpose of obtaining comments on the City's proposed 2009 Consolidated Annual Performance and Evaluation Report to HUD. No comments were received.

**City of Minneapolis FY 2009 CAPER
Summary of Written Public Comments**

No public comments were received during the August 12- August 27, 2010 public comment period.

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
	Starting	Ending	

Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number					
2. Dollar Amount					
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number					
2. Dollar Amount					
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			f. White Non-Hispanic
Households Displaced	a. Total		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						
5. Households Displaced - Number						
6. Households Displaced - Cost						



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 12/31/2010)

The HOPWA CAPER report for formula grantees provides annual information on program accomplishments in meeting the program's performance outcome measure: maintain housing stability; improve access to care; and reduce the risk of homelessness for low-income persons and their families living with HIV/AIDS. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning Regulations. The public reporting burden for the collection of information is estimated to average 45 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 68 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

The revisions contained within this edition are designed to accomplish the following: (1) provide for an assessment of unmet need; (2) streamline reporting sources and uses of leveraged resources; (3) differentiate client outcomes for temporary/short-term and permanent facility-based assistance; (4) clarify indicators for short-term efforts and reducing the risk of homelessness; and (5) clarify indicators for Access to Care and Support for this special needs population. In addition, grantees are requested to comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282) which requires federal grant recipients to provide general information for all entities (including subrecipients) receiving \$25,000+ in federal funds.

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3. Contractor(s) or Subcontractor(s) Information
 - A. Grantee and Community Overview
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PART 2: Sources of Leveraging

PART 3: Accomplishment Data

PART 4: Summary of Performance Outcomes

1. Housing Stability: Permanent Housing and Related Facilities
2. Prevention of Homelessness: Short-Term Housing Payments
3. Access to Care and Support: Housing Assistance with Supportive Services

PART 5: Worksheet - Determining Housing Stability Outcomes

PART 6: Certification of Continued Use for HOPWA Facility-Based Stewardship Units (Only)

Central Contractor Registration (CCR): *This is a new reporting requirement effective October 1, 2009.* The primary registrant database for the U.S. Federal Government; CCR collects, validates, stores, and disseminates data in support of agency acquisition missions, including Federal agency contract and assistance awards. Both current and potential federal government registrants are required to register in CCR in order to be awarded contracts by the federal government. Registrants must update or renew their registration at least once per year to maintain an active status. Although recipients of direct federal contracts and grant awards have been required to be registered with CCR since 2003, this requirement is now being extended to indirect recipients of federal funds with the passage of ARRA. Per ARRA (American Recovery and Reinvestment Act) and FFATA (Federal Funding Accountability and Transparency Act) federal regulations, all sub-grantees or subcontractors receiving federal grant awards or contracts must have a DUNS (Data Universal Numbering System) Number and be registered with the CCR (Central Contractor Registration).

Continued Use Periods. Grantees that use HOPWA funds for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for ten years for HOPWA-eligible beneficiaries. For the years in which grantees do not receive and expend HOPWA funding for these activities, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 5 in CAPER.

Final Assembly of Report. After the entire report is assembled, please number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C. 20410.

Definitions: Facility-Based Housing Assistance: All HOPWA housing expenditures which provide support to facilities, including community residences, SRO dwellings, short-term or transitional facilities, project-based units, master leased units, scattered site units leased by the organization, and other housing facilities approved by HUD.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually; and six or fewer full-time equivalent employees. Local affiliates of national or larger organizations are not considered "grassroots."

Housing Assistance Total: The non-duplicated number of households receiving housing subsidies and residing in units of facilities that were dedicated to persons living with HIV/AIDS and their families that were supported with HOPWA or leveraged funds during this operating year.

In-kind Leveraged Resources: These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance used directly in HOPWA program delivery.

Output: The number of units of housing or households that receive HOPWA housing assistance during the operating year.

Outcome: The HOPWA assisted households who have been enabled to establish or better maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support. The goal that eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care by 2011.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including reasonable costs for security deposits not to exceed two months of rental costs).

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

Short-Term Rent, Mortgage and Utility Payments (STRMU): Subsidy or payments subject to the 21-week limited time period to prevent the homelessness of a household (e.g., HOPWA short-term rent, mortgage and utility payments).

Stewardship Units: Units developed, where HOPWA funds were used for acquisition, new construction and rehabilitation, but no longer receive operating subsidies. Report information for the units subject to the three-year use agreement if rehabilitation is non-substantial, and those subject to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance: (TBRA): An on-going rental housing subsidy for units leased by the client, where the amount is determined based in part on household income and rent costs. Project-based costs are considered facility-based expenditures.

Total by Type of Housing Assistance/Services: The non-duplicated households assisted in units by type of housing assistance dedicated to persons living with HIV/AIDS and their families or services provided that were supported with HOPWA and leveraged funds during the operating year

Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report - Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 12/31/2010)

Part 1: Grantee Executive Summary

As applicable, complete the charts below followed by the submission of a written narrative to questions A through C, and the completion of Chart D. Chart 1 requests general grantee information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their activities. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

1. Grantee Information

HUD Grant Number MNH09F001		Operating Year for this report <i>From (mm/dd/yy) 06/01/09 To (mm/dd/yy) 05/31/10</i>		
Grantee Name City of Minneapolis				
Business Address		301M City Hall 350 S. 5 th St		
City, County, State, Zip		Minneapolis	Hennepin	MN 55415
Employer Identification Number (EIN) or Tax Identification Number (TIN)		41-6005375		
DUN & Bradstreet Number (DUNS):		066530411	Central Contractor Registration (CCR): Is the grantee's CCR status currently active? <small>(See pg 2 of instructions)</small> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
*Congressional District of Business Address		5		
*Congressional District of Primary Service Area(s)		N/A		
*Zip Code(s) of Primary Service Area(s)		N/A		
City(ies) and County(ies) of Primary Service Area(s) *		N/A		
Organization's Website Address http://www.minneapolismn.gov		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		
Have you prepared any evaluation report? <i>If so, please indicate its location on an Internet site (url) or attach copy.</i> n/a				

* Service delivery area information only needed for program activities being directly carried out by the grantee

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name Minnesota Aids Project		Parent Company Name, <i>if applicable</i> n/a		
Name and Title of Contact at Project Sponsor Agency		Gayle Caruso, Associate Director of Social Services		
Email Address		gcaruso@mnaidsproject.org		
Business Address		1400 Park Ave S		
City, County, State, Zip,		Minneapolis	Hennepin	MN 55404
Phone Number (with area code)		612-373-2414		Fax Number (with area code) 612-341-3827
Employer Identification Number (EIN) or Tax Identification Number (TIN)		41-152-4746		
DUN & Bradstreet Number (DUNS):		154461743		Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Congressional District of Business Location of Sponsor		5		
Congressional District(s) of Primary Service Area(s)		2-6		
Zip Code(s) of Primary Service Area(s)		All zip codes for listed counties		
City(ies) and County(ies) of Primary Service Area(s)		All cities for listed counties Minnesota Counties: Sherburne, Isanti, Chisago, Wright, Anoka, Hennepin, Ramsey, Washington, Dakota, Scott, Carver; Wisconsin Counties: St. Croix and Pierce		
Total HOPWA contract amount for this Organization		\$445,879		
Organization's Website Address www.MNAIDSPROJECT.ORG		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.		

2.1 Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name Metropolitan Council Housing & Redevelopment Authority		Parent Company Name, <i>if applicable</i> State of Minnesota		
Name and Title of Contact at Project Sponsor Agency		Mary Dooher, Program Operations Supervisor		
Email Address		Mary.Dooher@metc.state.mn.us		
Business Address		390 North Robert St		
City, County, State, Zip,		St. Paul	Ramsey	MN 55102

Phone Number (with area code)	651-602-1445	Fax Number (with area code)	651-692-1313
Employer Identification Number (EIN) or Tax Identification Number (TIN)	41-6008898		
DUN & Bradstreet Number (DUNs):	300185760	Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Congressional District of Business Location of Sponsor	4		
Congressional District(s) of Primary Service Area(s)	2-6		
Zip Code(s) of Primary Service Area(s)	All zip codes for listed counties		
City(ies) and County(ies) of Primary Service Area(s)	All cities for listed counties	Minnesota Counties: Anoka, Hennepin, Ramsey, Washington, Dakota, Scott, Carver	
Total HOPWA contract amount for this Organization	430,572		
Organization's Website Address	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
http://www.metrocouncil.org/housing/HRA/HRA.htm	If yes, explain in the narrative section how this list is administered.		
Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>			

A. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

The Minnesota Department of Health (MDH) received funding for housing for people living with AIDS statewide in 1994. During that time, a comprehensive needs assessment and five-year plan for HIV/AIDS housing was completed. The Coalition for Housing for People with HIV (now referred to as Minnesota HIV Housing Coalition) was designated as the advisory group to assist MDH in the distribution and expenditure of HOPWA funds.

The number of AIDS cases for the Twin Cities metropolitan area surpassed the threshold and in 1995 the City of Minneapolis, the metropolitan area's largest municipality, became the designated HOPWA grantee. MDH remained a separate recipient of a much smaller HOPWA grant for state-wide distribution. The City of Minneapolis receives the annual HOPWA formula allocation as part of its annual Consolidated Plan process and is restricted to the thirteen county Eligible Metropolitan Area (EMA). The EMA includes 11 Minnesota Counties: Anoka, Carver, Chisago, Dakota, Hennepin, Isanti, Ramsey, Scott, Sherburne, Washington, Wright, and 2 Wisconsin counties: St. Croix, and Pierce.

The City's HOPWA resources are designated for the provision of tenant-based rental assistance, client advocacy and case management services, based on the needs identified by responses to its annual request for proposal (RFP) and by the recommendations from the MN HIV Housing Coalition. The Metropolitan Council HRA and Minnesota AIDS Project sponsor these activities. Periodically, HOPWA entitlement funding is provided for capital projects depending on responses to the City's RFP for HOPWA funding. Since 1996, approximately \$2.2 million of Minneapolis HOPWA funding has been leveraged throughout this metropolitan area for capital projects including new construction and rehabilitation of housing for persons living with HIV/AIDS at risk of homelessness. In 2009, 131 persons with HIV/AIDS received HOPWA grant funding, exceeding the projected number of 121 households for this funding cycle.

The City of Minneapolis works with program sponsors, funding partners and the Minnesota HIV/AIDS Housing Coalition to identify and develop its funding plans and priorities for HOPWA expenditures. The need to obtain or keep affordable housing is great, and the programming design for HOPWA assistance helps meet the housing needs of families and persons with HIV/AIDS. Stable housing situations are often second to health care in importance for this population – and it is widely asserted that “housing is healthcare”. The Minnesota AIDS Project (MAP) and Metropolitan Council HRA (Metro HRA) work to offer continued rental assistance to persons with HIV/AIDS when they expire their time limits in the transitional program.

B. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

HOPWA funding priorities are determined by the Minnesota HIV Housing Coalition. The current funding recommendation is to sustain the existing tenant based rental assistance programs (TBRA). The sponsor Subrecipient relationship with Minnesota Aids Project (MAP) provides housing and intake services, and the Metropolitan Council Housing Redevelopment Authority (Metro HRA) assists program participants secure long term housing and stable living environments. The two program sponsors provided 131 individuals and their families case management and housing opportunities through the HOPWA housing assistance programs. From June 1, 2009 to May 31, 2010 HOPWA funds allowed for housing services to 131 households with an HIV+ person utilizing HOPWA grant funds. As in prior years, in 2009 MAP's THP exceeded the contracted number of households for the funding cycle. At the end of the reporting period, Metro HRA was assisting 54 direct recipients and MAP assisted 77 direct recipients with 131 individuals residing in these households. THP clients enter the program through referrals from Medical HIV Case Managers. All participants in need of services will be referred to appropriate social service agencies, including providers of mental health and substance abuse. The goal of THP is to optimize client's ability to obtain and maintain decent, affordable housing which in turn will be a key factor in optimizing their health. All participants will choose the location and type of housing that best meets their needs and will have the opportunity to maintain housing stability. All households were encouraged to transition to Section 8 or other permanent housing which is the reason for the reduced number of assisted households at the end of the grant. THP is not a facility, but a scattered site housing program. So clients find housing in the community where they want to live. Housing Specialist work with their clients to implement permanent housing solutions; this may be using the time in THP to get education/training for a future job, taking time to look for work or applying for social security and applying for as many subsidized housing options as possible. There were 18 TBRA recipients exiting the THP program this last year. Out of those 18 households 11 households had obtained stable housing. MAP used \$166,873 in leveraged funds again in the 2009 program year. This money was used for THP rent subsidies in the Twin Cities and for program staffing costs. This assisted in serving more individuals and provided education for clients on tenant rights and responsibilities. The ability to obtain and maintain decent, affordable housing is a key factor in optimizing their health.

Wait List: MAP's Housing Program currently has a wait list. As stated above all clients are referred to the program through their Medical HIV Case Manager. HIV Case Managers turn in a THP application, release to exchange information, clients HIV/AIDS medical verification and income status. The housing staff reviews the applications and all other supporting documents. It is then determined if clients meet the following criteria, income eligibility, HIV/AIDS diagnosis and are either at risk of being homeless or are homeless. When clients meet the above criteria they are placed on the wait list. When an opening is available the client is assigned to a Housing Specialist who works with the client on finding stable housing.

2. Outcomes Assessed. Assess program goals against actual client outcomes for achieving housing stability, reducing risks of homelessness, and improving access to care. If current year results are lower than the national program targets (80 percent of HOPWA clients maintain housing stability, avoid homelessness and access care), please describe the steps being taken to achieve the national outcome goal in next operating year.

City of Minneapolis HOPWA funded programs had 18 direct TBRA recipients successfully complete the THP program this year with permanent housing in place at the time of discharge. Out of these 18 households 11 had permanent housing in place, and 1 transitioned into housing at the time of discharge. Six clients exited the program prior to completion due to evictions, incarceration and or not being able to be located. In the last calendar year 100% of the clients that successfully completed the THP program did not need to use homeless shelters and continued to maintain housing at 12 months of being discharged from THP. Program Sponsors will continue to coordinate services with clients Medical HIV Case Managers so that appropriate interventions take place to assist clients in maintaining housing and meeting their health care goals.

The continuation of Metro HRA's Housing Assistance Program subsidy for persons with HIV/AIDS addresses the HIV Housing Coalition objectives as they relate to housing affordability, choice, adequacy and stability. The program specifically serves populations, such as people of color, who have historically been under-served by housing subsidy programs.

Metro HRA initially established and continues to maintain the following general objectives for HAP:

1. All participants will choose the location and type of housing that best meets their needs and will have the opportunity to maintain housing stability.
Because of the coordination with Map's THP, households are not required to change housing location when shifting from one program to the other, thus maintaining housing stability.
2. All participants will pay no more than 30% of their adjusted gross income as rent.
Because participant rent increases only to the extent household income increases, participants are shielded from steep annual rent increases.
3. 70% of participants will maintain housing for one year or more.
At this time, 92% of current participants have been on HAP for one year or more. Of the 50 participants who were on the program at the beginning of the year 50 (100%) remain assisted.
4. At least 35% of participants will be people of color.
Presently 57% of participants are people of color and 38% are families with children.
5. All participants in need of services will be referred to appropriate social service agencies, including providers of mental health, substance abuse and or HIV/AIDS case management.
The HRA maintains good working relationships with mental health and HIV/AIDS service providers in order to provide necessary referrals. The HRA has a partnership with the Minnesota/AIDS Project's IDS-LINE to provide referrals as needed. To determine if participants are in need of services, the HRA surveys participants at annual recertification.
6. A high level of self-sufficiency, shown by adults' ability to work or go to school, is not always possible with the HOPWA program given the potential for declines in the health of persons with AIDS/HIV. The HOPWA does not have a self-sufficiency requirement, but services are referred to the participants through the AIDS-line for anyone who indicates a need to locate income sources, assistance to further their education, or assistance in obtaining employment.
Presently, about 26% of total participants are households where an adult in the household is employed.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

As the HOPWA program, and HOPWA programming strategies have matured over a fifteen year period the City of Minneapolis and the MN HIV Housing Coalition have gained a better understanding of the HIV/AIDS community and how to best meet their housing needs. The Minnesota HIV Housing Coalition sustains an active role and participation with the National HIV Housing Coalition and the Minnesota HIV Services Planning Council (Ryan White). The MN HIV Housing Coalition identifies housing needs through research summarized in its semi-annual distribution of a *two-page status report*. This was originally developed as the result of a 2007 HUD-sponsored technical assistance in-service. The status report is updated by the Coalition and distributed to stakeholders in an attempt to identify and make transparent the housing supply and the perceived demand by those within the HIV/AIDS community at risk of homelessness. It includes information about funding sources, housing inventory/availability and HIV/AIDS epidemiology trends for the metropolitan area – and for the State. The MN HIV Housing Coalition is open to everyone, and is receptive to the needs and concerns brought to it, through stakeholders, to identify the greater needs and priorities pertinent to its mission to improve the accessibility and expansion of housing options for HIV positive individuals. Its goal is to accomplish this through advocacy, education and the use of best practices.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

The City of Minneapolis receives housing needs analysis from the Minnesota HIV/AIDS Housing Coalition. This organization, together with all HOPWA stakeholders, continue to benefit from technical assistance (TA) received from the HUD national office during the 2007 program year; and, it is anticipated that HUD will sponsor TA for the 2010 program year. HUD representatives review existing programming and provide guidance for further development and alignment of the goals and objectives to meet the housing needs of the HIV/AIDS community. The coalition is receptive to options suggested from stakeholders for the potential use and implementation of recommendations resulting from HOPWA technical assistance as the needs are identified or brought forward to its open meetings held monthly. Program beneficiaries would have an opportunity to bring their concerns forward, and housing needs for people living with HIV/AIDS can be addressed and prioritized for the purposes of allocating HOPWA funds. The Minnesota HIV/AIDS Housing Coalition, which acts as an advisory group to make recommendations for HOPWA funding, would be the recommending body to request HOPWA TA funds.

C. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program’s ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input type="checkbox"/> Credit History	<input type="checkbox"/> Rental History	<input type="checkbox"/> Criminal Justice History
<input type="checkbox"/> Housing Affordability	<input type="checkbox"/> Other, please explain further		

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

Barriers and Trends Overview 2009: Section 8 wait list rarely have any openings. HAP certificates are still utilized, but there are difficulties with getting clients the long term subsidies that they are in need of. We continue to have clients who have extensive legal histories. This can hinder a client's ability to obtain housing. Relationships are fostered with landlords in the community, which assists us in finding housing for those clients with extensive legal histories.

Recommendation: Continue to allocate HOPWA funds for tenant-based housing subsidies. These subsidies play a key role in helping a large number of HIV positive persons obtain and ultimately maintain stable housing. The housing first approach helps these households to establish themselves and get a stable place to live. Since these funds offer flexibility in their use, clients can choose to live in neighborhoods, which work for them and accommodate their needs, such as medical, transportation, school, work and more. Once stabilized in an apartment Housing Specialist work and plan for more permanent solutions, HOPWA funds buy tenants time to work on life goals and gain stability so that they can receive needed medical care, apply for work or social security and get assistance with many more services needed to establish permanent housing.

Continue to increase funding for long term subsidies. As stated above section 8 lists are long and often closed. The HAP certificates continue to allow clients to live in neighborhoods that work for them and when they need to move they are able to take the HAP certificate with them.

The City of Minneapolis encourages the rehabilitation of criminal offenders for its part within the HOPWA metropolitan area. In December 2006 city council adopted a resolution to ensure that the hiring practices of the city do not discriminate against or unreasonably deny individuals with criminal history records for employment and encourages the rehabilitation of criminal offenders. The city seeks to assist the rehabilitate criminal offenders and encourage their successful reintegration into the community, including employment, housing, education and eligibility from many forms of social service benefits. In addition, the City is in compliance with State legislation encouraging and contributing to the rehabilitation of criminal offenders for their resumption of the responsibilities of citizenship. The city's contractual relationship with Subrecipients and contractors, including HOPWA grant program sponsors, works to the benefit of persons with legal issues to obtain living arrangements through the housing assistance process.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

The Minnesota HIV Housing Coalition continually monitors various HIV/AIDS data and information sources to enhance its overall awareness and planning capacity. It sustains a legislative agenda, including an active role and participation with the National HIV Housing Coalition and the Minnesota HIV Services Planning Council (Ryan White). Semi-annually, the Minnesota HIV Housing Coalition distributes an informational two page housing and demographic status report to its stakeholders. This semi-annual informational compilation is updated and distributed to stakeholders via email to identify housing options and to provide demographic needs analysis compiled from its members and agencies. The objective of this report is to provide vital housing information for this eligible metropolitan statistical area (EMSA), for all stakeholders, compiled from national, state, local and private informational sources. This includes information about funding sources, housing inventory/availability and HIV/AIDS trends for this EMSA, as well as for the state. The Coalition is receptive to the needs brought to it, or that it identifies as pertinent within its mission to improve the accessibility and expand housing options for HIV positive individuals through advocacy, education and use of best practices.

D. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require housing assistance but are not currently served by HOPWA in this service area.

In Line 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Table 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool. *Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.*

In Rows a through c, enter the number of HOPWA-eligible households by type of housing assistance whose housing needs are not met. For an approximate breakdown of overall unmet need by type of housing assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds.

1. Assessment of Unmet Need for HOPWA-eligible Households

1. Total number of households that have unmet housing needs	= * 80
From Item 1, identify the number of households with unmet housing needs by type of housing assistance	
a. Tenant-Based Rental Assistance (TBRA)	= *80
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	=
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	=

* The City of Minneapolis HUD Table 1B (Special Needs of the Non-Homeless) was completed for the HUD-approved 5-year Consolidated Plan, however at that time data for the category Persons with HIV/AIDS was identified as a priority in terms of persons and funding requirements but statistical data or funding amounts were not included. Staff believes that waiting list information is the most accurate indicator for determining the total number of households that have unmet needs. This data is compiled from the City’s HOPWA program sponsors who provide tenant based rental assistance (TBRA). As a consequence, the current data provided from the City’s TBRA program sponsor most accurately identifies the unmet housing needs, and this information will be provided in Charts 1 & 2.

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

* 80 = Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
= Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
= Data from client information provided in Homeless Management Information Systems (HMIS)
* 80 = Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need
= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
= Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
= Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

PART 2: Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars.

[1] Sources of Leveraging		Total Amount of Leveraged Dollars (for this operating year)	
		[2] Housing Assistance	[3] Supportive Services and other non-direct housing costs
1.	Program Income	=	=
2.	Federal government (please specify):	=	=
		=	=
		=	=
3.	State government (please specify)	=	=
		=	=
		=	=
4.	Local government (please specify)	=	=
	Hennepin County	= 164,373	=
		=	=
		=	=
5.	Foundations and other private cash resources (please specify)	=	=
	Xcel Energy Foundation	= 2,500	=
		=	=
		=	=
6.	In-kind Resources	=	=
7.	Resident rent payments in Rental, Facilities, and Leased Units	= 199,841	=
8.	Grantee/project sponsor (Agency) cash	=	=
9.	TOTAL (Sum of 1-7)	= 457,452	=

End of PART 2

PART 3: Accomplishment Data - Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families. *Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.*

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		Output Households				Funding	
		HOPWA Assistance		Non-HOPWA		e.	f.
		a.	b.	c.	d.		
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
Housing Subsidy Assistance		Output Households					
1.	Tenant-Based Rental Assistance	121	131			815,099	814,981
2a.	Households in permanent housing facilities that receive operating subsidies/leased units						
2b.	Households in transitional/short-term housing facilities that receive operating subsidies/leased units						
3a.	Households in permanent housing facilities developed with capital funds and placed in service during the program year						
3b.	Households in transitional/short-term housing facilities developed with capital funds and placed in service during the program year						
4.	Short-Term Rent, Mortgage and Utility Assistance						
5.	Adjustments for duplication (subtract)						
6.	Total Housing Subsidy Assistance	121	131			815,099	814,981
Housing Development (Construction and Stewardship of facility based housing)		Output Units					
7.	Facility-based units being developed with capital funding but not opened (show units of housing planned)						
8.	Stewardship Units subject to 3 or 10 year use agreements						
9.	Total Housing Developed						
Supportive Services		Output Households					
10a.	Supportive Services provided by project sponsors also delivering HOPWA housing assistance						
10b.	Supportive Services provided by project sponsors serving households who have other housing arrangements						
11.	Adjustment for duplication (subtract)						
12.	Total Supportive Services						
Housing Placement Assistance Activities		Output Households					
13.	Housing Information Services						
14.	Permanent Housing Placement Services						
15.	Adjustment for duplication						
16.	Total Housing Placement Assistance						
Grant Administration and Other Activities		Output Households					
17.	Resource Identification to establish, coordinate and develop housing assistance resources						
18.	Technical Assistance (if approved in grant agreement)						
19.	Grantee Administration (maximum 3% of total HOPWA grant)					27,106	*35,321
20.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					61,351	61,342
Total Expenditures for program year (Sum of rows 6, 9, 12, 16, and 20)						903,556	911,644

** This is the City's (grantee) amount drawn from IDIS during the program year including prior year funds.*

2. Listing of Supportive Services N/A The City of Minneapolis does not provide the supportive services listed in this section. The City provides funding TBRA programming through its sponsors as reported in this CAPER.

End of PART 3

Part 4: Summary of Performance Outcomes

HOPWA Long-term Performance Objective: *Eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.*

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

In Column 1, report the total number of eligible households that received HOPWA housing assistance, by type. In Column 2, enter the number of households continuing to access each type of housing assistance, the following year. In Column 3, report the housing status of all households that exited the program. Columns 2 (Number of Households Continuing) and 3 (Exited Households) summed will equal the total households reported in Column 1. *Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.*

[A] Permanent Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Assessment: Number of Households Continuing with this Housing (per plan or expectation for next year)		[3] Assessment: Number of Exited Households and Housing Status	
Tenant-Based Rental Assistance	= 131	= 113		1 Emergency Shelter/Streets	=
				2 Temporary Housing	= 1
				3 Private Housing	= 7
				4 Other HOPWA	= 1
				5 Other Subsidy	= 3
				6 Institution	=
				7 Jail/Prison	= 1
				8 Disconnected/Unknown	= 5
				9 Death	=
Permanent Supportive Housing Facilities/Units	=	=		1 Emergency Shelter/Streets	=
				2 Temporary Housing	=
				3 Private Housing	=
				4 Other HOPWA	=
				5 Other Subsidy	=
				6 Institution	=
				7 Jail/Prison	=
				8 Disconnected/Unknown	=
				9 Death	=
[B] Transitional Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Of the Total Number of Households Receiving Housing Assistance this Operating Year		[3] Assessment: Number of Exited Households and Housing Status	
Transitional/Short-Term Supportive Facilities/Units	=	Total number of households that will continue in residences:	=	1 Emergency Shelter/Streets	=
		2 Temporary Housing		=	
		3 Private Housing		=	
		4 Other HOPWA		=	
		Total number of households whose tenure exceeded 24 months:	=	5 Other Subsidy	=
		6 Institution		=	
		7 Jail/Prison		=	
		8 Disconnected/unknown		=	
		9 Death		=	

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Assistance) N/A The City of Minneapolis does not include this programming.

Section 3. HOPWA Outcomes on Access to Care and Support

1A. Status of Households Accessing Care and Support by Project Sponsors delivering HOPWA Housing Assistance/Housing Placement/Case Management

Use Table 1 A for project sponsors that provide HOPWA housing assistance/housing placement with or without case management services. In Table 1A, identify the number of client households receiving any type of HOPWA housing assistance that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 1C and 1D.*

Categories of Services Accessed	Households Receiving Housing Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	71	<i>Support for Stable Housing</i>
2. Has contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan..	71	<i>Access to Support</i>
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan,	72	<i>Access to Health Care</i>
4. Has accessed and can maintain medical insurance/assistance.	72	<i>Access to Health Care</i>
5. Successfully accessed or maintained qualification for sources of income.	65	<i>Sources of Income</i>

1B. Number of Households Obtaining Employment

In Table 1B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	0	<i>Sources of Income</i>

Chart 1C: Sources of income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Unemployment Insurance • Supplemental Security Income (SSI) • Social Security Disability Income (SSDI) • Veteran's Disability Payment • General Assistance, or use local program name • Temporary Assistance for Needy Families (TANF) income, or use local program name 	<ul style="list-style-type: none"> • Veteran's Pension • Pension from Former Job • Child Support • Alimony or Other Spousal Support • Retirement Income from Social Security • Private Disability Insurance • Worker's Compensation
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Chart 1D: Sources of medical insurance and assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or local program name • Veterans Affairs Medical Services 	<ul style="list-style-type: none"> • MEDICARE Health Insurance Program, or local program name • AIDS Drug Assistance Program (ADAP)
---	---

- | | |
|--|--|
| <ul style="list-style-type: none"> State Children’s Health Insurance Program (SCHIP), or local program name | <ul style="list-style-type: none"> Ryan White-funded Medical or Dental Assistance |
|--|--|

2A. Status of Households Accessing Care and Support through HOPWA-funded Services receiving Housing Assistance from Other Sources N/A The City of Minneapolis does not include this programming.

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes

1. This chart is designed to assess program results based on the information reported in Part 4.

Permanent Housing Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6=#)	Temporary Housing (2)	Unstable Arrangements (1+7+8=#)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	124	1	6	0
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Assistance	124	1	6	0
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
Total HOPWA Housing Assistance				

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY) N/A The City of Minneapolis does not include this programming.

Minneapolis Section 108 Guaranteed Loan Summary

Section 108 Loan Summary

Project Description		CDBG \$				Eligible Activity	National Objective		Jobs					Housing	LMA	SBA
Project Number	Project	108 Loan Amount	EDI Amount	Other CDBG \$	Total CDBG Assistance	HUD Matrix Code	HUD Nat'l. Objective	Has Nat'l. Objective Been Met	FTE Jobs proposed in 108 application	Total Actual FTE Jobs Created	Number Held by/Made Available to Low/Mod	Percent Held by/ Made Available to Low/Mod	Presumed Low/Mod Benefit (P) or Empowerment Zone (EZ)	Total Housing Units Assisted	% Low/Mod in Service Area	Slum / Blight Area (Y/N)
B-98-MC-27-0003	Heritage Park	\$3,900,000			\$3,900,000	12	LMI; SBA	Underway					EZ	450	83%	Y
B-99-MC-27-0003-A	Midtown Exchange	\$6,500,000	\$2,000,000	\$952,221	\$9,452,221	17d, 12	LMA	Completed	860	712	N/A		EZ	364	85%	N

PR03 CDBG Activity Summary Report
Grantee: MINNEAPOLIS
Report Program Year: 2009

Year	PID	Project Name	Act Num	Activity Name	Address	Description	NatObj	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Accomp-lishments	Accomplishment Narrative
1997	1	Neighborhood Economic/Commercial Development Fund	495	PENN LOWRY REDEVELOPMENT	SE CORNER PENN & LOWRY NORTH MINNEAPOLIS, MN 55411	ACQUISITION, DEMOLITION & POLLUTION CLEANUP	SBR	17B	6/1/1997	\$332,840.70	\$332,840.70	\$0.00	\$0.00	8	0	(FY97): PROJECT NOT STARTED YET.. (FY98): PROPERTY ACQUIRED FOR REDEVELOPMENT OF MIXED-USE COMMERCIAL & SENIOR HOUSING.. (FY99): DILAPIDATED BUILDINGS WERE PURCHASED, DEMOLISHED, DID POLLUTION CLEANUP AND WE'RE PLANNING TO BUILD A 54 UNIT AFFORDABLE SENIOR RENTAL PROJECT.. (FY00): DILAPIDATED BUILDINGS WERE PURCHASED, DEMOLISHED, DID POLLUTION CLEANUP AND WE'RE PLANNING TO BUILD A 54 UNIT AFFORDABLE SENIOR RENTAL PROJECT.. FUNDED ACTIVITY COMPLETED.. (FY01): DILAPIDATED BUILDINGS WERE PURCHASED, DEMOLISHED, DID POLLUTION CLEANUP AND WE'RE PLANNING TO BUILD A 54 UNIT AFFORDABLE SENIOR RENTAL PROJECT.. FUNDED ACTIVITY COMPLETED.. (FY06): CDBG FUNDS PROVIDED LOCAL MATCH TO STATE REMEDIATION FUNDS FOR CLEANUPCITY CLOSED ON SALE OF PROPERTY 3/19/07 AND CONSTRUCTION IS UNDERWAY FOR 45,000 SQ FT RETAIL/OFFICE COMPLEX FOR UNDERSERVED AREA. FIRST PHASE TO OPEN 12/07 WITH FULL OPERATIONS EXPECTED END OF 2008.. (FY07): THE FIRST PHASE OF THE PENN-LOWRY DEVELOPMENT IS COMPLETE AND THE SECOND PHASE WILL BE COMPLETE IN 2009. A SEPARATE AGREEMENT WILL BE
1997	1	Neighborhood Economic/Commercial Development Fund	675	HOLLYWOOD THEATRE	2815 JOHNSON ST NE 2800 JOHNSON ST NE MPLS, MN 55418	ENVIRON REMEDIATION OF THEATRE & PARKING LOT SITE	SBS	16B	9/16/2002	\$248,340.43	\$248,340.43	\$10,286.29	\$0.00	8	0	(PY02): ENVIRONMENTAL ABATEMENT PERFORMED ON THEATER REMOVING ASBESTOS AND LEAD PAINT AND PROVIDING MODERATE STABILIZATION INCLUDING A NEW ROOF.. (PY03): ONGOING ENVIRONMENTAL REMEDIATION WORK PERFORMED.. (PY04): REMEDIATION WORK COMPLETED, CITY CONTEMPLATING ADDING ADDITIONAL CDBG FUNDS TO PROJECT FOR REHAB.. (PY05): CPED IS STILL MARKETING THE SITE FOR DEVELOPER REUSE. PROJECT BEING COMPLETED AS IT MET ITS SLUM/BLIGHT IMPROVEMENT CRITERIA.. (PY06): THE THEATRE WAS SIGNIFICANTLY STABILIZED SEVERAL YEARS AGO. CPED CONTINUES TO MARKET THE THEATRE FOR A STABLE FEASIBLE LONG TERM RE-USE OF THE HISTORIC THEATRE.. (PY07): THE MARKETING EFFORTS CONTINUE FOR THIS PROPERTY FOR A STABLE RE-USE.. (PY08): 11/08 MPLS ACQUIRED 2819 JOHNSON ST NE TO SUPPORT REDEVELOPMENT OF THIS PROPERTY (2815 JOHNSON). 03/09 MPLS HERITAGE PRESERVATION COMMISSION APPROVED FRAMEWORK FOR CHARACTER FEATURES ADDING CERTAINTY FOR REDEVELOPMENT. 06/09 MPLS RELEASED RFP FOR REDEVELOPMENT OF 2815 AND 2819 JOHNSON ST NE. (ALSO SEE ACTIVITY #1353). (PY09): The

PR03 CDBG Activity Summary Report

Grantee: MINNEAPOLIS

Report Program Year: 2009

Year	PID	Project Name	Act Num	Activity Name	Address	Description	NatObj	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Accomp-lishments	Accomplishment Narrative
2003	28	CIVIL RIGHTS DEPARTMENT	761	FAIR HOUSING COMPLIANCE	CITY WIDE MINNEAPOLIS, MN 55415	CONTRACT COMPLIANCE, ENFORCEMENT OF CITY'S CIVIL RIGHTS ORDINANCE, FAIR HOUSING EDUCATION, DAVIS-BACON ACT WAGE MONITORING AND OUTREACH. □ NINE FAIR HOUSING COMPLAINTS WERE INVESTIGATED. FIVE COMPLAINTS WERE BY DETERMINATION OF NO PROBABLE CAUSE, TWO WERE TRANSFERRED, ONE WAS WITHDRAWN, AND ONE WAS CLOSED FOR REASONS OF FAILURE TO LOCATE THE CHARGING PARTY. STAFF PROVIDED FAIR HOUSING INFORMATION AND TRAINING. THIRTEEN NEW CONTRACTS WERE INITIATED FOR DAVIS BACON MONITORING FOR AFFIRMATIVE ACTION COMPLIANCE REVIEWS OF BUSINESSES DOING CITY WORK. □ □ SEE ACTIVITY # 826 FOR ACCOMPLISHMENTS. □ □ 2005 ACCOMPLISHMENT ACTIVITIES ARE NOTED	0	21D	12/23/2003	\$341,728.00	\$341,728.00	\$0.00	\$0.00	0	0	0
2003	22	CITY GENERAL ADMINISTRATION INCLUDING PLANNING	767	CITY GENERAL ADMINISTRATION INCLUDING PLANNING	ALL LOCATIONS MINNEAPOLIS, MN 55415	GENERAL ADMINISTRATION FOR: PLANNING, HEALTHWAY TO GROW, NEW ARRIVALS, FINANCE, GRANTS & SPECIAL PROJECTS, AND NEIGHBORHOOD SERVICES □ GENERAL ADMINISTRATION FOR: PLANNING, HEALTHWAY TO GROW, NEW ARRIVALS, FINANCE, GRANTS & SPECIAL PROJECTS, AND NEIGHBORHOOD SERVICES □ □ GENERAL ADMIN SUPPORT FOR CONSOLIDATED PLAN ACTIVITIES AND CDBG SUPPORT. □ □ ADMIN FOR CONSOLIDATED PLAN ACTIVITIES. □ □ □ GENERAL ADMIN SUPPORT FOR CONSOLIDATED PLAN ACTIVITIES AND CDBG SUPPORT. □ □ □ ADMINISTRATIVE SUPPORT FOR CONSOLIDATED PLAN AND CDBG PROGRAMMING. □ □ □ ADMINISTRATIVE SUPPORT FOR CONSOLIDATED PLAN AND CDBG PROGRAMMING. □ □	0	21A	9/18/2003	\$2,115,074.87	\$2,115,074.87	\$0.00	\$0.00	0	0	0

PR03 CDBG Activity Summary Report

Grantee: MINNEAPOLIS

Report Program Year: 2009

Year	PID	Project Name	Act Num	Activity Name	Address	Description	NatObj	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Accomp-lishments	Accomplishment Narrative
1997	22	Multi-Family Rental Housing Program	786	PAIGE HALL (CENTRAL COMM HSG TRUST)	727 5TH AVE S MPLS, MN 55415-1610	NON PROFIT ADMIN FUNDS FOR CCHT FOR PAIGE HALLPROJECT. PROJECT IS BEING PROVIDED WITH HOME FUNDS FOR THE REHABSTABILIZATION.	LMH	14B	8/3/2005	\$30,000.00	\$30,000.00	\$0.00	\$0.00	10	0	(FY11): (PY04): REHABILITATION PROJECT WILL BEGIN LATE 2005.. (PY05): PROJECT FINANCING CLOSED IN DECEMBER 2005. UNIT REHAB CURRENTLY UNDERWAY. PROJECT COMPLETION ANTICIPATED DURING 2006 REPORTING PERIOD.. (PY06): PROJECT FINANCING CLOSED 12/2005. UNIT REHABILITATION UNDERWAY. PROJECT RAN INTO UNANTICIPATED REHAB COSTS AND REMAINING REHAB WORK BEING COMPLETED WITH ADDITIONAL FUNDING RECIEVED FROM MHFA. PROJECT COMPLETION HAS BEEN DELAYED AND NOT ANTICIPATED UNTIL NEXT REPORTING PERIOD.. (PY07): PROJECT FINANCING INITIALLY CLOSED 12/05. UNIT REHABILITATION WAS UNDERWAY BUT PROJECT RAN INTO UNANTICIPATED REHAB COSTS AND REMAINING REHAB COSTS AND REMAINING REHAB WORK BEING COMPLETED WITH ADDITIONAL FUNDING RECEIVED FROM MHFA. SCOPE OF WORK AND FINANCING HAS BEEN REVISED AND RECENTLY RESUBMITTED TO CPED STAFF. PROJECT ADDITIONAL LOAN CLOSING AND REHAB START-UP TO RESUME LATE 2008 WITH COMPLETION DUE NEXT PERIOD. (PY08): PROJECT FINANCING INITIALLY CLOSED 12/2005. UNIT REHABILITATION WAS UNDERWAY BUT PROJECT RAN INTO
2004	24	CPED PLANNING DEPARTMENT	824	CPED PLANNING DIVISION	350 SOUTH FIFTH ST 210 CH MINNEAPOLIS, MN 55415	ADMINISTRATION OF COMPREHENSIVE PLANNING ACTIVITIES SUPPORTING CONSOLIDATED PLAN STRATEGIES. PROVISION OF PLANNING SUPPORT SERVICES FOR DEVELOPMENT AND IMPLEMENTATION OF CONSOLIDATED PLAN ACTIVITIES. CONTINUED PLANNING SUPPORT FOR CONSOLIDATED PLAN ACTIVITIES. CONTINUED PLANNING SUPPORT FOR CONSOLIDATED PLAN ACTIVITIES. PLANNING SUPPORT FOR CONSOLIDATED PLAN ACTIVITIES. PLANNING SUPPORT FOR CONSOLIDATED PLAN ACTIVITIES.	0	21A	11/16/2004	\$1,210,773.00	\$976,128.00	\$0.00	\$234,645.00	0	0	0

PR03 CDBG Activity Summary Report
Grantee: MINNEAPOLIS
Report Program Year: 2009

Year	PID	Project Name	Act Num	Activity Name	Address	Description	NatObj	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Accomp-lishments	Accomplishment Narrative
2004	27	METRO FAIR HOUSING	827	METRO FAIR HOUSING	350 SOUTH FIFTH ST 301M CH MINNEAPOLIS, MN 55415	SUPPORT FOR PRIORITY ACTIONS OF METROPOLITAN FAIR HOUSING IMPLEMENTATION COMMITTEE. <input type="checkbox"/> METROPOLITAN FAIR HOUSING IMPLEMENTATION COUNCIL FUNDED A RENTER TESTING SURVEY PROJECT, A HOUSING LINK PROJECT TO ADD ACCESSIBLE UNIT INVENTORY TO THEIR MARKETING DATABASE, TRANSLATION OF COMMON PUBLIC HOUSING FORMS INTO VARIOUS LANGUAGES. <input type="checkbox"/> PROGRAM SUPPORTED FAIR HOUSING TESTING OF RENTAL UNITS AND MULTI LANGUAGE TRANSLATION OF COMMON HUD HOUSING FORMS. NO EXPENDITURES WERE CHARGED AGAINST MINNEAPOLIS' SHARE OF THE BUDGET. <input type="checkbox"/> PROGRAM SUPPORTED FAIR HOUSING TESTING OF RENTAL UNITS AND	0	21D	11/16/2004	\$17,967.00	\$17,967.00	\$0.00	\$0.00	0	0	0
2004	35	COMMUNITY HEALTH CLINICS	833	COMMUNITY HEALTH CLINICS	250 4TH AVE S. VARIOUS NEIGHBORHOOD LOCATIONS MINNEAPOLIS, MN 55415	CONTRACT WITH NEIGHBORHOOD HEALTH CARE NETWORK TO PROVIDE MEDICAL AND DENTAL SERVICES AT COMMUNITY CLINICS FOR INCOME ELIGIBLE RESIDENTS BASED ON SLIDING FEE SCALE.	LMC	05M	11/17/2004	\$256,950.72	\$256,950.72	\$0.00	\$0.00	1	819	(PY11): (PY04): NEIGHBORHOOD HEALTH CARE NETWORK CLINIC TURNS NO ONE AWAY BASED UPON INABILITY TO PAY. DURING YR 30 CDBG FUNDS SUPPORTED NHCN TO TRANSITION TO A STATEWIDE SUPPORT NETWORK TO ENHANCE TRAINING CAPACITY, SHARED IMMUNIZATION REGISTRY DATA, SHARED MANAGEMENT SYSTEM AND CALL-IN CENTER. (PY05): 2005 ACCOMPLISHMENT ACTIVITIES ARE NOTED AT ACTIVITY #922. (PY06): ACCOMPLISHMENTS FOR 2006 ARE PREORTED IN ACTIVITY 1040. (PY08): ACCOMPLISHMENTS FOR THIS ACTIVITY ARE RECORDED IN 1382. (PY09): Activity completed, remaining funds reprogrammed according to City policy, and accomplishments recorded in a previous program year.

PR03 CDBG Activity Summary Report
Grantee: MINNEAPOLIS
Report Program Year: 2009

Year	PID	Project Name	Act Num	Activity Name	Address	Description	NatObj	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Accomp-lishments	Accomplishment Narrative
2004	34	SENIOR SERVICES INITIATIVE	841	PILOT CITY NEIGHBORHOOD SERVICE S	1315 PENN AVE N MINNEAPOLIS, MN 55411	CHORE SERVICES FOR LOW INCOME SENIOR RESIDENTS.	LMC	05A	11/17/2004	\$6,178.23	\$6,178.23	\$0.00	\$0.00	1	62	(FY11): (PY04): SENIOR HOME MAINT. REPAIR (FORMERLY PILOT CITY NEIGHBORHOOD SERVICES) IS SENIOR HOME MAINTENANCE REPAIR PROGRAM TO ASSIST NORTH SIDE MINNEAPOLIS RESIDENTS WITH MINOR HOME UPKEEP/REPAIRS (&t;\$150) INCLUDING PLUMBING, APPLIANCES, HEATING, ELECTRICAL, WINDOW, DOOR LOCK, MASONRY AND CARPENTRY. FOR MAJOR JOBS, ESTIMATES AND REFERRALS ARE PROVIDED. THE GOAL IS TO PROVIDE LOW/MODERATE SENIORS ONGOING INDEPENDANCE AT HOME.. (PY05): (PY08): PROGRAM WILL BE COMPLETED WITH THE REMAINING FUNDS REPROGRAMMED DURING THE NEXT REPORTING PERIOD.. (PY09): This activity is completed, remaining funds reprogrammed according to City policy, and accomplishments are recorded in a prior period.
1997	22	Multi-Family Rental Housing Program	868	ECHO FLATS - NON PROFIT ADMIN	2612-16 33RD AVE S 319 W 25TH ST 2800 PLEASANT AVE MINNEAPOLIS, MN 55404	REHAB OF FOUR BUILDING SCATTERED SITE DEVELOPMENT IN WHITTIER NEIGHBORHOOD PROVIDING HOUSING FOR 20 FAMILIES.	LMH	14B	7/1/2009	\$20,000.00	\$20,000.00	\$0.00	\$0.00	10	0	(PY11): (PY04): SCOPE OF WORK PROPOSES SECURING OF BUILDING, ROOF REPAIRS AND INSULATION, NEW WINDOWS AND REMODELING OF KITCHENS AND BATHROOMS.. (PY05): PROJECT HAS NOT YET CLOSED ON FINANCING.. (PY08): ACCOMPLISHMENTS REPORTED AT ACTIVITY #1384.. (PY09): Accomplishments recorded in activity #1384.
1997	22	Multi-Family Rental Housing Program	873	NORTHEAST COMM DEVELOPMENT CORP NON-PROF	MN DOT PARCEL LOCATED AT BUCHANAN & SPRINT ST MPLS, MN 55413	NON PROFIT ADMIN CONTRACT TO OFFSET PREDEVELOPMENT EXPENSES ASSOCIATED WITH BELTRAMI MN DOT PARCEL	LMH	12	8/2/2005	\$11,471.90	\$11,471.90	\$0.00	\$0.00	10	0	(PY11): (PY04): NON-PROFIT DEVELOPMENT ADMIN CONTRACT TO HELP FACILITATE AS-YET DEFINED DEVELOPMENT OF 50-100 UNITS. NO ACTUAL DEVELOPMENT PROPOSAL IS YET REALIZED.. (PY05): NO BILLABLE EXPENSES/ACTIVITIES OCCURRED DURING YEAR.. (PY06): OCTOBER 2006- EXCLUSIVE DEVELOPMENT RIGHTS EXTENDED FOR ONE YEAR FOR IDENTIFICATION OF MULTIFAMILY REDEVELOPMENT CONCEPT AND DEVELOPER. \$2,810 EXPENDED ON THIS NON PROFIT ADMINISTRATION CONTRACT IN OCTOBER 2006. \$19,528 REMAINS TO BE FUNDED.. (PY07): \$1,000 EXPENDED ON THIS NON PROFIT ADMIN CONTRACT IN AUGUST 2007. \$18,528 REMAINS TO BE FUNDED.. (PY08): NO ACTIVITY TO REPORT FOR CURRENT PERIOD. \$18,528.10 REMAINS TO BE FUNDED (UNCHANGED FROM LAST YEAR REPORT).. (PY09): No activity current CAPER reporting period. \$18,528.10 remains to be funded.

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2004	45	HIGH DENSITY CORRIDOR HOUSING	889	HDCA-RIVERVIEW W ROAD	CITY WIDE ADDRESS MPLS, MN 55401	MULTIFAMILY HOUSING DEVELOPMENT SITE NEAR COMMUNITY, COMMERCIAL AND TRANSIT CORRIDORS	LMH	14G	12/5/2005	\$1,293,383.37	\$1,293,383.37	\$2,025.92	\$0.00	10	0	(PY05): INITIATED PRE ACQUISITION ACTIVITIES (I.E. APPRAISALS, SURVEYS, TESTING, TITLE SEARCHES,) FOR POTENTIAL HIGH DENSITY MULTIFAMILY HOUSING DEVELOPMENT SITES AT FOLLOWING LOCATIONS, 5352,5368,5344, 5360, 5348, 5364, 5356, 5372, 5340, 5336, 5332, RIVERVIEW ROAD; 5110, 5106, 5114, AND 5118 54TH ST E; 1904 W. BROADWAY, 2022 W. BROADWAY AND 2523 QUEEN AVE. N.. (PY06): INITIATED PRE ACQUISITION ACTIVITIES (I.E. APPRAISALS, SURVEYS, TESTING, TITLE SEARCHES,) FOR POTENTIAL HIGH DENSITY MULTIFAMILY HOUSING DEVELOPMENT SITES AT FOLLOWING LOCATIONS, 5352,5368,5344, 5360, 5348, 5364, 5356, 5372, 5340, 5336, 5332, RIVERVIEW ROAD; 5110, 5106, 5114, AND 5118 54TH ST E.. (PY07): RELEASED RFP TO REDEVELOP MNDOT OWNED PROPERTIES AT THIS LOCATION. A TRYI-PARTY DEVELOPMENT TEAM HAS BEEN IMPLEMENTED PROPOSING A SENIOR RENTAL APARTMENT BUILDING AND TOWNHOUSE DEVELOPMENT. EXISTING HOMES WILL BE RELEASED FOR SALE TO BE MOVED AND RENOVATED AND THE REMAINDER OF THE DEVELOPMENT SITE WILL BE PURCHASED BEFORE 12/31/08.. (PY08): A RESULT OF RFP RELEASED IN 2007 HABITAT FOR
2004	46	MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND	892	VILLAGE IN PHILLIPS PHASE 2 NONPROFIT	2400-2419 BLOOMING TON AV S MPLS, MN 55407	NEW CONSTRUCTION OF 36 UNITS OF FOR SALE HOUSINGGRANT FOR PRE DEVELOPMENT ASSISTANCE.	LMH	12	10/17/2005	\$16,333.33	\$16,333.33	\$0.00	\$0.00	10	0	(PY04): FUNDS BUDGETED FOR PRE DEVELOPMENT ASSISTANCE GRANT TO DEVELOPER OF 36 UNITS OF NEW CONDOMINIUM HOUSING IN THE VILLAGE OF PHILLIPS PHASE II PROJECT. 8 UNITS ARE TARGETED AT 50% MEDIAN INCOME, 8 UNITS AT 80%. UNITS ARE LOCATED IN EAST BUILDING, WEST BUILDING CONTAINS COMMERCIAL/RETAIL SPACE OF 2,760 SQ.FT.. (PY05): LEAD DEVELOPER, POWDERHORN RESIDENTS GROUP CONTRACTED AND WORKED WITH ARCHITECT, DJR, AND PLANS WERE APPROVED BY THE CITY. PRG HAS FINANCINGAND TAX INCREMENT. WORK HAS BEEN DONE WITH PUBLIC WORKS TO RECONFIGUREDRAINAGE FOR SITE AREA, FOR A MOVE TOWARD CLOSING AND IMPLEMENTATION OF THE PROPOSED DEVELOPMENT PROJECT. 36 HOUSING UNITS ARE EXPECTED AT COMPLETION.. (PY06): INITIAL 2/3 OF NPA CONTRACT AMOUNT PAID TO DEVELOPER IN AUGUST 2005. CONSTRUCTION ON THE PROJECT WILL NOT GET UNDERWAY UNTIL 50% PRESALE THRESHOLD HAS BEEN ATTAINED.. (PY07): INITIAL 2/3 OF NPA CONTRACT AMOUNT PAID TO DEVELOPER IN AUGUST, 2005. DEVELOPER IS EXPLORING THE POSSIBILITY OF REVAMPING THE ENTIRE DEVELOPMENT AND POTENTIALLY COMING IN WITH A

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2005	13	NEW PROBLEM PROPERTIES STRATEGY	900	NEW PROBLEM PROPERTIES STRATEGY	250 S 4TH ST MINNEAPOLIS, MN 55415	CITY MULTI-DEPARTMENTAL COLLABORATIVE EFFORT TO REDUCE THE NUMBER AND SEVERITY OF PROBLEM PROPERTIES IN TARGETED ZONES.	SBS	4	8/18/2005	\$192,508.00	\$143,349.64	\$1,297.37	\$49,158.36	10	0	(FY05): CDBG RESOURCES PAID FOR 6 OF THE 20 DILAPIDATED AND BLIGHTED STRUCTURES THIS CITY UNIT DEMOLISHED IN 2005. OVER 250 DANGEROUS BUILDINGS OPENTO TRESSPASS WERE BOARDED AT AN AVERAGE COST OF \$600. THERE ARE NO DIRECT BENEFICIARIES, HOWEVER THE WHOLE NEIGHBORHOOD IS IMPROVED BY MANAGING SAFETY CONCERNS. THE LIVABILITY IS IMPROVED WITH THE REMOVAL OF URBAN BLIGHT.. (PY06): ACCOMPLISHMENT ACTIVITIES ARE NOTED AT ACTIVITY 1017. (PY07): ACCOMPLISHMENTS FOR THIS PROGRAM ARE REPORTED AT ACTIVITY 1168.. (PY08): ACCOMPLISHMENTS FOR THIS PROGRAM ARE REPORTED AT ACTIVITY 1305.
2005	38	CITIZEN PARTICIPATION	924	CITIZEN PARTICIPATION	CITY WIDE MINNEAPOLIS, MN 55415	CITIZEN PARTICIPATION CONTRACT FUNDS PROVIDED TO CDBG TARGET AREA NEIGHBORHOOD ASSOCIATIONS. CPED PROVIDED ADMINISTRATIVE FUNDING TO 32 TARGET-AREA NEIGHBORHOOD GROUPS. THIS PROGRAM CONTRACTED THROUGH THESE GROUPS TO ENSURE HIGH LEVEL OF CITIZEN PARTICIPATION IN CPED DECISIONS. CITIZENS INPUT FORMULATION, EVALUATION, AND IMPLEMENTATION OF PLAN, PROGRAMS AND PROJECTS DESIGNED TO ALLEVIATE THE CAUSES AND CONDITIONS OF URBAN BLIGHT. FUNDING WAS USED, ALSO, FOR STAFF, LEADERSHIP, AND VOLUNTEER TRAINING. ACCOMPLISHMENT ACTIVITIES ARE NOTED AT ACTIVITY 1042ACCOMPLISHMENTS ARE REPORTED IN ACTIVITY 1190. THIS ACTIVITY WAS INADVERTENTLY SET-UP	0	21D	8/18/2005	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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2005	39	CPED PROGRAM ADMINISTRATION	925	CPED PROGRAM ADMINISTRATION	105 5TH AVE S MINNEAPOLIS, MN 55401	GENERAL PROGRAM ADMINISTRATION OF CPED HOUSING AND ECONOMIC DEVELOPMENT ACTIVITIES. <input type="checkbox"/> PROGRAM PLANNING SUPPORT FOR CONSOLIDATED PLAN ACTIVITIES OF THE AGENCY. <input type="checkbox"/> PROGRAM PLANNING SUPPORT FOR CONSOLIDATED PLAN ACTIVITIES OF THE AGENCY. <input type="checkbox"/> PROGRAM ADMINISTRATION SUPPORT FOR CPED CDBG ACTIVITIES. <input type="checkbox"/> PROGRAM ADMINISTRATION SUPPORT FOR CPED CDBG ACTIVITIES.	0	21A	8/18/2005	\$13,657.00	\$13,657.00	\$0.00	\$0.00	0	0	0
2005	40	CPED PLANNING DEPARTMENT	926	CPED PLANNING DEPARTMENT	105 5TH AVE S MINNEAPOLIS, MN 55401	ADMINISTRATION OF COMPREHENSIVE PLANNING ACTIVITIES SUPPORTING CONSOLIDATED PLAN STRATEGIES. <input type="checkbox"/> CONSOLIDATED PLAN PLANNING SUPPORT ACTIVITIES, ENVIRONMENTAL REVIEWS. <input type="checkbox"/> CONSOLIDATED PLAN PLANNING SUPPORT ACTIVITIES, ENVIRONMENTAL REVIEWS. <input type="checkbox"/> CONSOLIDATED PLAN ADMINISTRATION ACTIVITIES FOR PLANNING AND ENVIRONMENTAL REVIEWS. <input type="checkbox"/> CONSOLIDATED PLAN ADMINISTRATION ACTIVITIES FOR PLANNING AND ENVIRONMENTAL REVIEWS.	0	21A	8/18/2005	\$963,913.42	\$963,913.42	\$0.00	\$0.00	0	0	0

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2005	44	FINANCE ADMINISTRATION	930	FINANCE ADMINISTRATION	350 S 5TH ST MINNEAPOLIS, MN 55415	FINANCIAL ADMINISTRATION AND ACCOUNTABILITY FOR CONSOLIDATED PLAN PROGRAMS PROGRAM SUPPORT FOR CONSOLIDATED PLAN FINANCIAL ACTIVITIES. PROGRAM SUPPORT FOR CONSOLIDATED PLAN FINANCIAL ACTIVITIES. FINANCIAL ADMINISTRATION SUPPORT FOR CONSOLIDATED PLAN ACTIVITIES. FINANCIAL ADMINISTRATION SUPPORT FOR CONSOLIDATED PLAN ACTIVITIES.	0	21A	8/18/2005	\$271,607.00	\$249,414.11	\$0.00	\$22,192.89	0	0	0
2004	46	MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND	945	LOWELL CURVE	1900 WILLOW AVE N MPLS, MN 55411	CONSTRUCTION OF 14 NEW SF HOMES	SBA	12	12/5/2005	\$77,500.00	\$77,500.00	\$0.00	\$0.00	10	0	(PY05): IN 2005 THE LEAD DEVELOPER, PROJECT FOR PRIDE IN LIVING, HAS CONTRACTED WITH ARCHITECT, LHB, TO PREPARE AND PRODUCE COPIES OF PRELIMINARY AND FINAL SITE PLANS, INDIVIDUAL HOME CONSTRUCTION PLANS AND SPECIFICATIONS FOR THE PROPOSED DEVELOPMENT. THIS HAS BEEN APPROVED BY THE CITY. THE DEVELOPER ACQUIRED SITE CONTROL 10/26/05 AND HAS BEGUN CONSTRUCTION OF 6 OF THE 14 HOUSES.. (PY06): PROJECT ORIGINALLY CLOSED IN OCTOBER 2005. CONSTRUCTION ON THESE 14 OWNERSHIP UNITS IS ONGOING AND HAS BEEN SLOWED SOMEWHAT BY A GENERAL SLOW DOWN IN OWNERSHIP MARKET. CONSTRUCTION WILL BE COMPLETED BY SPRING 2008.. (PY07): PROJECT ORIGINALLY CLOSED IN OCTOBER 2005. CONSTRUCTION ON 11 OF THE 14 OWNERSHIP UNITS IS COMPLETED. THE REMAINING 3 HOMES COMPLETION IS STALLED DUE TO THE CURRENT DECLINE IN THE HOUSING MARKET. THE DEVELOPER IS EXPLORING THE POSSIBILITY OF BRINGING ON A PARTNER (TCHFH) TO COMPLETE THE REMAINING 3 HOMES. CONSTRUCTION MAY BE COMPLETED BY SPRING 09.. (PY08): PROJECT FOR PRIDE IN LIVING, THE DEVELOPER, HAS WORKED TO

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2004	46	MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND	947	CENTER FOR NEIGHBORHOODS INC	NON PROFIT ADMIN (CORRIDOR HSG INITIATIVE) 2600 E FRANKLIN AVE MPLS, MN 55406	NON PROFIT ADMIN CONTRACT ON BEHALF OF CORRIDOR HSG TO ENCOURAGE HIGHER DENSITY MIXED INCOME HSG DEVELOPMENT ALONG THE CITY'S CORRIDORS AS DEFINED IN THE MPLS PLAN. IMPLEMENTED STANDISH ERICSSON CORRIDOR HOUSING INITIATIVE COMMUNITY WORKSHOPS. CHI WORK: NE CDC FOR CENTRAL AVE, W BROADWAY. MET WITH NEIGHBORHOODS THAT WERE SELECTED FOR CHI ALONG HIAWATHA (STANDISH ERICSSON, CORCORAN). MET WITH MPLS CONSORTIUM OF COMMUNITY DEVELOPERS ABOUT IDEAS OF COLLABORATION WITH CHI PROJECT AREAS. PRESENTED AT MN AMERICAN PLANNERS ASSOC REGIONAL CONFERENCE. SEVERAL CONTRACT PAYMENTS WERE MADE DURING YEAR 32 REPORTING PERIOD.	0	21A	1/5/2006	\$28,021.20	\$28,021.20	\$0.00	\$0.00	0	0	
2004	46	MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND	948	LOWELL CURVE - NON PROFIT	1900 WILLOW AVE N MPLS, MN 55411	CONSTRUCTION OF 14 NEW SF HOMES FOR SALE - CDBG FUNDS ARE FOR THE PREDEVELOPMENT EXPENSES INCURRED BY DEVELOPER.	LMH	12	2/10/2006	\$14,000.00	\$14,000.00	\$0.00	\$0.00	10	14	(PY04): 2005 ACCOMPLISHMENT ACTIVITIES ARE NOTED AT ACTIVITY #945. (PY05): 2005 ACCOMPLISHMENT ACTIVITIES ARE NOTED AT ACTIVITY #945. (PY06): ACCOMPLISHMENT ACTIVITIES ARE NOTED AT ACTIVITY #945.. (PY07): ACCOMPLISHMENTS FOR THIS ACTIVITY REPORTED IN #945.. (PY08): ACCOMPLISHMENTS FOR THIS ACTIVITY REPORTED IN #945.. (PY09): Project closed on October 26, 2005 and the developer proceeded to construct the homes in increments of 3 homes at a time, starting the next home upon the sale of each of the homes. Homes sales were extremely slow meeting with the collapse of the housing market in 2007 and 2008. Sales slowed dramatically to the point that the developer came to the City to request that they sale 3 of the vacant lots (with foundations that were constructed by PPL) to Twin Cities Habitat for Humanity, who completed and sold the last 3 homes this year. The last home sold and the development was completed on April 30, 2010. All NPA and VHRF have been expended.

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2004	45	HIGH DENSITY CORRIDOR HOUSING	949	WEST BROADWAY CURVE	1826/1904/1910 WEST BROADWAY MPLS, MN 55411	ACQUISITION FOR MULTIFAMILY HOUSING DEVELOPMENT CURRENT PARCEL IS VACANT.	LMH	1	5/5/2006	\$212,874.57	\$212,874.57	\$1,401.43	\$0.00	10	0	(PY11): ACQUISITION OF BANK FORECLOSED PROPERTY AT 1904 W. BROADWAY FOR FUTURE HIGHER DENSITY MULTIFAMILY HOUSING DEVELOPMENT.. (PY05): ACQUISITION OF BANK FORECLOSED PROPERTY AT 1904 WEST BROADWAY FOR FUTURE HIGHER DENSITY MULTIFAMILY HOUSING DEVELOPMENT.. (PY06): ACQUISITION OF BANK FORECLOSED PROPERTY AT 1904 WEST BROADWAY FOR FUTURE HIGHER DENSITY MULTIFAMILY HOUSING DEVELOPMENT IN APRIL 2006. PREACQUISITION ACTIVITIES UNDERWAY ON 1826 AND 1910 WEST BROADWAY.. (PY07): 1826 W BROADWAY WAS ACQUIRED ON 6/11/07. PROPERTY WAS VACANT LAND NO DEMOLITION PLANNED.. (PY08): 1826 WEST BROADWAY WAS ACQUIRED ON 6/11/07. PROPERTY WAS VACANT LAND; NO DEMOLITION PLANNED. 1910 WEST BROADWAY WAS ACQUIRED ON 9/10/07. BUILDING WAS DEMOLISHED ON 1/15/08. NO ACTIVITY AT 1826, 1904 AND 1910 WEST BROADWAY DURING THE REPORTING PERIOD. PARCELS BEING HELD FOR FUTURE REDEVELOPMENT.. (PY09): No activity to report at 1826, 1904 and 1910 W. Broadway during the reporting period. Parcels being held for future redevelopment.
2004	46	MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND	955	MIDRIVER RESIDENCES- NON PROFIT ADMIN	183,184,187, 190 E ISLAND MPLS, MN 55401	NON PROFIT ADMIN EXPENSES ASSOCIATED WITH THE CONVERSION OF 22 EXISTING RENTAL UNITS TO FORM A LIMITED EQUITY COOP IN ANEFFORT TO PRESERVE UNIT AFFORDABILITY	LMH	14H	7/27/2006	\$20,000.00	\$20,000.00	\$0.00	\$0.00	10	0	(PY05): PROJECT FINANCING FOR REHAB AND STABILIZATION WORK RECEIVED CITY COUNCIL APPROVAL. PROJECT IS ANTICIPATED TO CLOSE IN 2006 REPORTING PERIOD.. (PY06): INITIAL 2/3 OF CONTRACT PAID OUT JUNE 2006. \$10,000 REMAINS TO BE PAID ON THIS CONTRACT.. (PY07): INITIAL 2/3 OF CONTRACT PAID OUT JUNE 2006. \$10,000 REMAINS TO BE PAID ON THIS CONTRACT. CLOSING ON ACQUISITION-REHAB FINANCING AND FINAL DRAW DOWN ON NPA FUNDS ANTICIPATED TO OCCUR IN NEXT CDBG CAPER REPORTING CYCLE.. (PY08): NICOLLET ISLAND COOP IS PRESENTLY WORKING ON THE SCOPE OF WORK BUT THE COOP IS MOVING VERY SLOWLY. A LEAD PAINT ANALYSIS IS ALSO REQUIRED. PROJECTED COMPLETION IS EARLY 2010.. (PY09): Nicollet Island Coop is presently working on the scope of work, but the Coop is moving very slowly. A lead paint analysis is also required. The City expects that this project will not close until late 2010.

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2004	46	MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND	958	NORTH HAVEN APARTMENTS - NON PROFIT ADMI	2216 CLINTON AVE MPLS, MN 55418	CDBG LOAN TO FACILITATE REHABILITATION OF A FOUR PLEX STRUTURE, THIS AWARD COVERS PREDEVELOPMENT SOFT COSTS.	LMH	14H	9/25/2008	\$8,000.00	\$8,000.00	\$0.00	\$0.00	10	0	(PY05): HOUSING PRODUCTION NUMBERS REPORTED AT ACTIVITY # 959.. (PY08): HOUSING PRODUCTION NUMBERS REPORTED AT ACTIVITY # 959.. (PY09): Accomplishments are recorded in activity #959.
2004	46	MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND	959	NORTH HAVEN APARTMENTS	2216 CLINTON AVE MPLS, MN 55418	CDBG LOAN TO FACILITATE REHABILITATION OF A FOUR PLEX STRUTURE	LMH	14B	9/25/2008	\$171,813.73	\$171,813.73	\$0.00	\$0.00	10	4	(PY05): PROJECT IS YET TO CLOSE ON FINANCING.. (PY07): NORTH HAVEN APARTMENTS IS A FOUR UNIT APARTMENT BUILDING THAT WAS IN NEED OF MODERATE REHAB. REHAB WAS COMPLETED THIS PAST YEAR, INCLUDING NEW FLOORING AND KITCHENS FOR THE UNITS, AND BUILDING UPDATES THROUGHOUT. THE FUNDING FOR THE REHAB ALSO ELIMINATED DEBT ON THE BUILDING, SO THAT RENTS CAN BE SET AFFORDABLE TO HOUSEHOLDS AT 30% AMI WITH NO RENT SUBSIDY. NH CAN PROVIDE AFFORDABLE HOUSING FOR LARGE REFUGEE FAMILIES. (PY09): On August 8, 2008, this debt restructuring and renovation project closed. Rehab included lead paint abatement, kitchen cabinet replacement, bathroom vanity replacement, flooring replcement in selected units and common areas, replaced boilers and water heaters. All NPA grant funds and AHTF have been expended. The renovation project was completed October 9, 2009.

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2004	46	MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND	961	POKEGAMA - NONPROFIT ADMIN	2111 14TH AVE S MPLS, MN 55404	NONPROFIT ADMIN FOR PREDEVELOPMENT COSTS OF HOUSING DEVELOPMENT.	LMH	14H	3/17/2006	\$20,000.00	\$20,000.00	\$0.00	\$0.00	10	0	(PY05): \$180,000 IN AFFORDABLE OWNERSHIP HOUSING DOLLARS HAVE BEEN COMMITTED TO THIS NEW CONSTRUCTION PROJECT. CONSTRUCTION OF THE UNITS HAS NOT YET BEGUN.. (PY06): 2/3 OF NON PROFIT ADMIN CONTRACT PAID TO GRANTEE IN FEBRUARY 2006. PROJECT REMAINS IN PREDEVELOPMENT STAGE. REMAINING NPA CONTRACT FUNDS TO BE PAID OUT AT CLOSING.. (PY07): 2/3 OF NON PROFIT ADMIN CONTRACT PAID TO GRANTEE IN 2/2006. PROJECT REMAINS IN PREDEVELOPMENT STAGE. REMAINING NPA CONTRACT FUNDS TO BE PAID OUT AT CLOSING. ACTIVITY HAS BEEN STATIC OVER THE PAST PROGRAM YEAR.. (PY08): POKEGAMA NOW EXISTS AS TWO PHASES. POKEGAMA NORTH IS 3 UNIT PROJECT CLOSED IN AUGUST 2007 THAT REMAINS UNDERWAY. POKEGAMA SOUTH IS 20 UNIT PROJECT CURRENTLY IN PREDEVELOPMENT PHASE. \$10,000 REMAINING TO BE PAID OUT ON THE NPA CONTRACT.. (PY09): Pokegama now exists as two phases. Pokegama North is 3 unit project closed in August, 2007 that remains underway. Pokegama South is 20 unit project currently in predevelopment phase. Closing date for South is unknown at this time. 23 total units for both phases. □ □ \$10,000 remaining to be paid out on the NPA contract.
2004	46	MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND	974	AFFORDABLE OWNERSHIP HOUSING PROGRAM	CITY OF LAKES COMMUNITY LAND TRUST MPLS, MN 55413	HOMEBUYER INITATED PROGRAM	LMH	13	7/27/2006	\$90,891.14	\$90,891.14	\$0.00	\$0.00	4	3	(PY04).. (PY05): NO ACTIVITY TO REPORT.. (PY06): THE AFFORDABLE OWNERSHIP PROGRAM'S PURPOSE IS TO EXPAND THE SUPPLY OF SAFE AND DECENT HOUSING TO VERY LOW-INCOME HOUSEHOLDS. THE PROGRAM PROVIDES AOHP FUNDS TO CLCLT FOR THE CONSTRUCTION GAP AT SCATTERED MINNEAPOLIS LOCATIONS. THE CITY SHALL DISBURSE FUNDING FOR 12 REHABILITATION GRANTS.. (PY07): AOHP CITY OF LAKES COMMUNITY LAND TRUS (HIP PROGRAM) FOR EXPANDING SUPPLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHLD. CITY DISBURSED \$19,000 FOR THE RENOVATION OF 4018 FREMONT AVE N.. (PY08): MPLS HAS CREATED THE AFFORDABLE OWNERSHIP HOUSING PROGRAM, CITY OF LAKES COMMUNITY LAND TRUST (HIP PROGRAM) FOR THE PURPOSE OF EXPANDING THE SUPPLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHOLDS. A GRANT WAS PROVIDED IN THE AMOUNT OF \$19,000 FOR THE RENOVATION OF THIS PROPERTY. THE RENOVATION IS COMPLETE AND THIS ACTIVITY WILL BE COMPLETED NEXT REPORTING YEAR.. (PY09): The renovation for this homeownership property is complete. The City of Minneapolis created the Affordable

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2006	12	NEW PROBLEM PROPERTIES STRATEGY	1017	NEW PROBLEM PROPERTIES STRATEGY	250 S 4TH ST MINNEAPOLIS, MN 55415	CITY MULTI-DEPARTMENTAL COLLABORATIVE EFFORT TO REDUCE THE NUMBER AND SEVERITY OF PORBLEM PROPERTIES IN TARGETED ZONES.	SBS	4	8/23/2006	\$183,000.00	\$101,372.45	\$0.00	\$81,627.55	10	0	(PY06): REGULATORY SERVICES USED ITS PORTION OF CDBG ALLOCATION TO PRESERVE AND ENHANCE THE SAFETY OF MINNEAPOLIS NEIGHBORHOODS THROUGH THE PROMPT BOARD-UP OF VACANT PROPERTY FOUND OPEN TO TRESSPASS. AS WITH MANY CITIES, MINNEAPOLIS IS EXPERIENCING AN INCREASE IN THE NUMBER OF VACANT PROPERTY VULNERABLE TO VANDALISM AND NEIGHBORHOOD INSTABILITY. 160 UNITS WERE BOARDED WITH AN APPROXIMATE COST PER PROPERTY OF \$343.. (PY07): ACCOMPLISHMENTS FOR THIS PROGRAM ARE REPORTED IN ACTIVITY #1168.. (PY08): ACCOMPLISHMENTS FOR THIS PROGRAM ARE REPORTED IN ACTIVITY #1305.. (PY09): Accomplishments recorded in activity #1430.
2006	16	ADMINISTRATIO N & ADVOCACY (HOUSING)	1021	ADMINIS TRATION & ADVOCA CY (HOUSIN G)	250 S 4TH ST MINNEAPOL IS, MN 55415	PUBLIC SERVICE AND TENANTLANDORD HOUSING ADVOCACY REPRESENTATION FOR LOW-INCOME CLIENTS.	LMC	05K	8/22/2006	\$114,812.23	\$114,812.23	\$0.00	\$0.00	1	9878	(PY06): ADVOCATES ANSERED INQUIRIES FOR 9878, OF WHICH 8,490 WERE TENANTS AND PRESUMED LOW/MODERATE INCOME, 1,388 WERE LANDLORDS AND PRESUMED OVER INCOME. LIMITED CASE MANAGEMENT PROVIDED TO 432 C.CLIENTS, 2 ASSISTED IN COURT.. (PY07): ACCOMPLISHMENTS REPORTED IN ACTIVITY #1172. (PY08): ACCOMPLISHMENTS REPORTED IN ACTIVITY #1309.. (PY09): Accomplishments for this activity recorded in #1436
2004	11	UHR DISTRESSED HOUSING	1023	VACANT HOUSIN G RECYCLI NG	CITY WIDE MPLS, MN 55401	ACQUISTION, DEMOLITION, RECONSTRUCTION OF BLIGHTEDSTRUCTURES	SBS	4	2/23/2007	\$429,970.13	\$429,970.13	\$171,904.65	\$0.00	10	0	(PY04): HOMES IN NEED OF REHABILITATION AR THAT ARE VACANT AND NEED DEMOLITION.. (PY05): ACTIVITY SET UP IN AUGUST 2006. NO EXPENDITURES INCURRED AT THAT POINT.. (PY06): ACCOMPLISHMENTS NOTED IN ACTIVITY #1213.. (PY07): ACCOMPLISHMENTS NOTED IN ACTIVITY #1213.. (PY08): ACCOMPLISHMENTS NOTED IN ACTIVITY #1213.. (PY09): Accomplishments for this activity are recorded in #1213.

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2006	33	GREATER MINNEAPOLIS DAYCARE ASSOCIATION	1039	GREATER MINNEAPOLIS DAYCARE ASSOCIATION	1628 ELLIOT AVE S MINNEAPOLIS, MN 55403	PROVIDE APPROXIMATELY 4,000 DAYS OF SUBSIDIES TO SUPPORT ELIGIBLE LOW INCOME FAMILIES WITH CARE IN LICENSED HOMES OR DAY CARE CENTERS, INCLUDING EMERGENCY SITUATIONS.	LMC	05L	8/22/2006	\$0.00	\$0.00	\$0.00	\$0.00	1	0	(FY06): THIS PROGRAM IS NOT ACTIVE AND NO LOAN AGREEMENTS WERE EXECUTED AND NO NEW EXPENDITURES HAVE BEEN MADE. AS A RESULT OF INTERNAL FINANCIAL ISSUES THE LOAN PROGRAM WAS PUT ON HOLD AND FINANCIAL ACTIVITY WAS SUSPENDED THROUGHOUT A STATUS DETERMINATION PERIOD, AND FINANCIAL ACTIVITY FOR THIS PROGRAM REFLECTS PRIOR PERIOD PROGRAM ACCOMPLISHMENTS. THIS ACTIVITY WILL BE CLOSED/COMPLETED WITH THE 2007 REPORT PERIOD.. (PY08): THIS PROGRAM WAS CANCELLED AND FUNDING WAS SHIFTED/REPROGRAMMED TO OTHER PUBLIC SERVICE ACITIVITIES. 4/24/09
2006	36	CITIZEN PARTICIPATION	1042	CITIZEN PARTICIPATION	CITYWIDE MINNEAPOLIS, MN 55415	CONTRACT FUNDS PROVIDED TO CDBG TARGET AREA NEIGHBORHOOD ASSOCIATIONS TO INCREASE RESIDENT COMMENTS ON HOUSING AND COMMUNITY DEVELOPMENT. THE CITY, THROUGH ITS DEPARTMENT OF COMMUNITY PLANNING AND ECONOMIC DEVELOPMENT (CPED), PROVIDED ADMINISTRATIVE FUNDING TO 24 TARGET-AREA NEIGHBORHOOD GROUPS. THE FUNDING ENSURES THE HIGHEST LEVEL OF CITIZEN PARTICIPATION IN CPED DECISIONS. CITIZEN INPUT INTO THE FORMULATION OF PLAN, PROGRAMS AND PROJECTS IS DESIGNED TO ALEVIAE THE CAUSES AND CON DITIONS OF URBAN BLIGHT - INLCUDES STAFFING, LEADERSHIP, AND TRAINING. ACCOMPLISHMENTS ARE REPORTED IN ACTIVITY #1190. THIS ACTIVITY WAS INADVERTENTLY SET-UP	0	21C	8/22/2006	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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2006	38	CPED PLANNING DEPARTMENT	1044	CPED PLANNING DEPARTMENT	105 5TH AVE S MINNEAPOLIS, MN 55415	ADMINISTRATION OF COMPREHENSIVE PLANNING ACTIVITIES SUPPORTING CONSOLIDATED PLAN STRATEGIES. □ □CONSOLIDATED PLAN PLANNING SUPPORT ACTIVITIES, ENVIRONMENTAL REVIEWS.□□ □ □CONSOLIDATED PLAN ADMINISTRATION ACTIVITIES FOR PLANNING AND ENVIRONMENTAL REVIEWS.□□ □ □CONSOLIDATED PLAN ADMINISTRATION ACTIVITIES FOR PLANNING AND ENVIRONMENTAL REVIEWS.□□	0	21A	8/22/2006	\$1,040,893.00	\$1,040,893.00	\$0.00	\$0.00	0	0	0
2006	44	NORTHSIDE/SOUTHSIDE LEGAL AID	1050	NORTHSIDE/SOUTHSIDE LEGAL AID	430 FIRST AVE N, 2929 FOURTH AVE S MINNEAPOLIS, MN 55408	PROVIDES ADVICE AND REPRESENTATION WITH SPECIAL EMPHASIS ON HOUSING AND SHELTER-RELATED ISSUES TO INCOME ELIGIBLE PERSONS AND GROUPS IN LOW AND MODERATE INCOME NEIGHBORHOODS. □ □REPRESENTED 185 PEOPLE OF LOW-MODERATE INCOME IN HOUSING AND HOUSING RELATED CASES, WITH AN EMPHASIS ON ISSUES THAT PROTECT, PROMOTE AND PROVIDE FAIR HOUSING OPPORTUNITIES FOR PUBLIC ASSISTANCE RECIPIENTS FACING A LOSS OR CHANGE IN BENEFITS.□□	0	21D	8/23/2006	\$41,097.00	\$41,097.00	\$0.00	\$0.00	0	0	0

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2006	45	PUBLIC HOUSING RESIDENT PARTICIPATION	1051	PUBLIC HOUSING RESIDENT PARTICIPATION	1001 WASHINGTON AVE N MINNEAPOLIS, MN 55411	SUPPORT OF PUBLIC HOUSING RESIDENT COUNCILS TO ASSIST RESIDENT REVIEW AND INVOLVEMENT IN PUBLIC HOUSING PROGRAMS. MPHA ENCOURAGED RESIDENT PARTICIPATION IN ALL ASPECTS OF PUBLIC HOUSING. RESIDENT COUNCILS ORGANIZATIONS WERE AWARDED FUNDS WHICH ADDRESSED EFFORTS, INCLUDING COORDINATED AND PERFORMED COMMUNITY BUILDING ACTIVITIES, TRAINED RESIDENT COUNCIL OFFICERS, SUPPORTED RESIDENT COUNCIL MEMBERS, OPERATED COMMUNITY FOOD SHELF, AND PROVIDED OTHER RESIDENT SERVICES. ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN 1199. ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN 1320. FUNDS ARE RECORDED IN ACTIVITY 1320 FOR DRAWDOWN. PROGRAM COMBINED	0	21C	8/23/2006	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
2004	45	HIGH DENSITY CORRIDOR HOUSING	1058	HAWTHORNE BLOCK 009	2316 1/2 & 2308 & 2310 LYNDAL E MPLS, MN 55411	ACQUISITION FOR MULTIFAMILY HOUSING DEVELOPMENT	LMH	14G	1/30/2007	\$183,720.96	\$183,131.08	\$1,488.21	\$589.88	10	0	(PY06): 2316 1/2 LYNDAL E AVE N PROPERTY ACQUIRED AUGUST 2006. PRE-ACQUISITION ACTIVITIES UNDERWAY ON 2308 AND 2310 LYNDAL E AVE N.. (PY07): 2308 AND 2310 LYNDAL E AVE N WERE ACQUIRED IN OCTOBER 2007.. (PY08): NO PROPERTIES WERE ACQUIRED OR DEMOLISHED DURING THE REPORTING PERIOD.. (PY09): 2308-2310 Lyndale Avenue North was acquired by the City of Minneapolis on October 26, 2007. The property was demolished on February 14, 2008. Public notice of demolition was provided via public advertisement in the Minneapolis Star Tribune newspaper.

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2005	4	MULTI-FAMILY/AFFORDABLE HOUSING	1064	SUPPORT SERVICE COUNSELING, TRAINING	633 S CONCORD ST SUITE 250 ST PAUL, MN 55075-2423	COUNSELING AND TRAINING HOME OWNERSHIP CENTER	LMC	05U	11/29/2006	\$50,000.00	\$50,000.00	\$0.00	\$0.00	4	988	(PY05): ACTIVITY SET UP SEPTEMBER 2006.. (PY06): 508 HOUSEHOLDS RECEIVED PREPURCHASE EDUCATION AND/OR COUNSELING. 28% OF HOUSEHOLDS SERVICED WERE FEMALE HEADED HOUSEHOLDS. 35% OF HOUSEHOLDS SERVED HAD INCOME BELOW 50% OF AREA MEDIAN INCOME. 80% OF HOUSEHOLDS SERVED HAD INCOME BELOW 80% OF AREA MEDIAN INCOME. 31% OF THE HOUSEHOLDS SERVED WERE HOUSEHOLDS OF COLOR.. (PY07): 445 HOUSEHOLDS RECEIVED PREPURCHASE EDUCATION AND/OR COUNSELING. 20% OF HOUSEHOLDS SERVICED WERE FEMALE HEADED HOUSEHOLDS. 22% OF HOUSEHOLDS SERVED HAD INCOME BELOW 50% OF AREA MEDIAN INCOME. 65% OF HOUSEHOLDS SERVED HAD INCOME BELOW 80% OF AREA MEDIAN INCOME. 43% OF THE HOUSEHOLDS SERVED WERE HOUSEHOLDS OF COLOR.. (PY08): 988 HOUSEHOLDS RECEIVED PREPURCHASE EDUCATION AND/OR COUNSELING. 19% WERE FEMALE HEADED HOUSEHOLDS; 38% OF HOUSEHOLDS SERVED HAD INCOME BELOW 50% AML, 76% BELOW 80%, AND 44% OF THE HOUSEHOLDS SERVED WERE HOUSEHOLDS OF COLOR.. (PY09): Accomplishments recorded in activity #1435.
2004	47	LEAD HAZARD REDUCTION	1070	LEAD HAZARD REDUCTION ACTIVITIES	250 SOUTH FOURTH ST. MINNEAPOLIS, MN 55415	PERFORMANCE OF RISK ASSESSMENTS, CLEARANCE TESTS AND DEVELOPING WORK SPECIFICATIONS TO MITIGATE LEAD-BASED PAINT HAZARDS IN LOW INCOME HOUSING UNITS.	LMH	14I	9/27/2006	\$19,936.97	\$6,993.42	\$0.00	\$12,943.55	10	0	(PY04): ACTIVITY SET UP SEPTEMBER 2006 TO REFLECT NEW PERFORMANCE MEASUREMENT REQUIREMENTS.. (PY05): ACTIVITY SET UP SEPTEMBER 2006 TO REFLECT NEW PERFORMANCE MEASUREMENT REQUIREMENTS.. (PY06): ACTIVITY SET UP SEPTEMBER 2006 TO REFLECT NEW PERFORMANCE MEASUREMENT REQUIREMENTS. ACCOMPLISHMENTS ARE REPORTED AT ACTIVITY #1167.. (PY07): ACCOMPLISHMENTS ARE REPORTED AT ACTIVITY #1167.. (PY08): ACCOMPLISHMENTS ARE REPORTED AT ACTIVITY #1304.. (PY09): Accomplishments are reported in activity #1429.

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1999	58	Joint Initiative with MCDA on living wage jobs	1074	INDUSTRY CLUSTER PROGRAM	105 FIFTH AVE S. MINNEAPOLIS, MN 55401	PROGRAM LINKING LOW INCOME RESIDENTS WITH JOB OPENINGS IN THE CITY THAT SUPPORT THE CITY'S LIVING WAGE AND JOBLINK POLICIES.	LMJ	18A	9/27/2006	\$12,938.00	\$0.00	\$0.00	\$12,938.00	13	0	(PY99): ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT NEW HUD PERFORMANCE MEASUREMENT TRACKING.. (PY00): ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT NEW HUD PERFORMANCE MEASUREMENT TRACKING.. (PY01): ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT NEW HUD PERFORMANCE MEASUREMENT TRACKING.. (PY02): ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT NEW HUD PERFORMANCE MEASUREMENT TRACKING.. (PY03): ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT NEW HUD PERFORMANCE MEASUREMENT TRACKING.. (PY04): ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT NEW HUD PERFORMANCE MEASUREMENT TRACKING.. (PY05): ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT NEW HUD PERFORMANCE MEASUREMENT TRACKING.. (PY06): ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT NEW HUD PERFORMANCE MEASUREMENT TRACKING. ACCOMPLISHMENTS REPORTED AT ACTIVITY #1012.. (PY07): ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN #1163.. (PY08): ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN #1163 AND #1301.. (PY09): Accomplishments are recorded in activities #1163 and #1301.
2001	19	RESIDENTIAL LOAN AND GRANT	1078	NORTHSIDE NEIGHBORHOOD HOUSING SERVICES	1501 DUPONT AVE N. MINNEAPOLIS, MN 55411	DEFERRED FORGIVEABLE LOANS PROVIDED TO LOW AND MODERATE INCOME HOMEOWNERS TO UNDERTAKE MAINTENANCE REPAIRS.	LMH	14A	9/28/2006	\$243,090.00	\$243,090.00	\$0.00	\$0.00	10	74	(PY01): ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT TRACKING OF NEW HUD PERFORMANCE MEASUREMENT DATA.. (PY02): ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT TRACKING OF NEW HUD PERFORMANCE MEASUREMENT DATA.. (PY03): ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT TRACKING OF NEW HUD PERFORMANCE MEASUREMENT DATA.. (PY04): ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT TRACKING OF NEW HUD PERFORMANCE MEASUREMENT DATA.. (PY05): ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT TRACKING OF NEW HUD PERFORMANCE MEASUREMENT DATA.. (PY06): ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT TRACKING OF NEW HUD PERFORMANCE MEASUREMENT DATA. NHS HAS SERVED 47 HOUSEHOLDS IN 2006 FOR A TOTAL DRAWN OF \$523,043 OR AN AVERAGE LOAN AMOUNT OF \$11,129. HOMES REQUIRED EMERGENCY REHAB, OR DIDNT DISTURB LEAD, INCLUDING CONCRETE AND HEATING PLANT PROJECTS. PROJECTS ALL INCLUDED LEAD-SAFE PRACTICE. NHS PARTNERED WITH HMONG COMMUNITY ORGANIZATION TO OUTREACH WITH REHAB PROJECTS. (PY07): NHS SERVED 18 HOUSEHOLDS INCLUDING 2

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2005	7	RESIDENTIAL LOAN/GRANT	1079	RESIDENTIAL LOAN AND GRANT PROGRAM	105 FIFTH AVE S. MINNEAPOLIS, MN 55401	RESIDENTIAL HOMEOWNER DEFERRED LOAN PROGRAM FOR HOME IMPROVEMENTS. PROGRAM RUN BY GREATER METROPOLITAN HOUSING CORPORATION.	LMH	14A	9/28/2006	\$1,427,854.10	\$1,427,854.10	\$39,433.86	\$0.00	10	95	(FY05): ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT TRACKING OF NEW HUD PERFORMANCE MEASUREMENT DATA.. (PY06): ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT TRACKING OF NEW HUD PERFORMANCE MEASUREMENT DATA. MINNEAPOLIS HAS CONTRACTED WITH GMHC TO ORIGINATE, CLOSE AND MONITOR REHAB FOR THE CDBG FUNDED DEFERRED LOANS, REVOLVING LOANS AND GRANTS. THERE ARE CURRENTLY 28 LOANS IN PROCESS AND 217 PEOPLE ON A WAITING LIST DUE TO LACK OF FUNDING.. (PY07): MINNEAPOLIS CONTRACTS WITH GREATER METROPOLITAN HOUSING CORPORATION (GMHC) TO ORIGINATE, CLOSE AND MONITOR REHABILITATION FOR THE CDBG FUNDED DEFERRED LOANS, REVOLVING LOANS AND GRANTS. CURRENTLY THERE ARE 4 LOANS IN PROCESS AND 192 PEOPLE ON A WAITING LIST DUE TO LACK OF FUNDING.. (PY08): THE CITY OF MINNEAPOLIS CONTRACTED WITH GREATER METROPOLITAN HOUSING CORPORATION (GMHC) TO ORIGINATE, CLOSE AND MONITOR REHABILITATION FOR THE CDBG FUNDED DEFERRED LOANS, REVOLVING LOANS, AND LEAD GRANTS. THERE IS 1 LOAN IN PROCESS AND 233 ON A WAITING LIST DUE TO LACK OF FUNDING..
1997	24	Inspections/Boarded Building Demolition	1082	INSPECTIONS-BOARDED BUILDING DEMOLITION	250 SOUTH FOURTH ST. MINNEAPOLIS, MN 55415	PROPERTIES ON CITY'S 249 LIST ARE DEMOED TO IMPROVE NEIGHBORHOOD LIVABILITY.	SBS	4	10/11/2006	\$68,032.82	\$0.00	\$0.00	\$68,032.82	10	0	(PY97): ACTIVITY CREATED OCTOBER 2006 TO PERMIT HUD PERFORMANCE MEASUREMENT TRACKING AND EXPENDITURES. ACCOMPLISHMENTS NOTED WITH ACTIVITY #1017.. (PY06): ACTIVITY CREATED OCTOBER 2006 TO PERMIT HUD PERFORMANCE MEASUREMENT TRACKING AND EXPENDITURES. ACCOMPLISHMENTS NOTED WITH ACTIVITY #1017.. (PY07): ACCOMPLISHMENTS FOR THIS PROGRAM ARE REPORTED IN ACTIVITY 1168.. (PY08): ACCOMPLISHMENTS FOR THIS PROGRAM ARE REPORTED IN ACTIVITY 1305.. (PY09): Accomplishments recorded in activity #1430.

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2004	46	MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND	1086	MULTIFAMILY ADMIN-AFFORDABLE HSG TRUST	105 FIFTH AVE S. MINNEAPOLIS, MN 55401	PROGRAM DELIVERY SUPPORT OF MULTIFAMILY DIVISION'S AFFORDABLE HOUSING TRUST FUND PROJECTS.	LMH	14H	10/11/2006	\$654,872.21	\$654,872.21	\$0.00	\$0.00	10	0	(PY04): ACTIVITY CREATED OCTOBER 2006 TO PERMIT HUD PERFORMANCE MEASUREMENT TRACKING AND EXPENDITURES.. (PY06): ACTIVITY CREATED OCTOBER 2006 TO PERMIT HUD PERFORMANCE MEASUREMENT TRACKING AND EXPENDITURES. ACCOMPLISHMENTS ARE NOTED IN RESPECTIVE HOUSING ACTIVITIES: 886,888,890,893,947,953,955,956,957,960,974,985. (PY07): ACCOMPLISHMENTS ARE REFERRED TO IN ACTIVITY 1145.. (PY08): ACCOMPLISHMENTS ARE REFERRED TO IN ACTIVITY 1145.. (PY09): Accomplishments for this activity are recorded in #1540.
2005	4	MULTI-FAMILY/AFFORDABLE HOUSING	1096	SPIRIT OF THE LAKES COOPERATIVE	1238 E LAKE STREET MPLS, MN 55411	HOUSING COOPERATIVE WMIXED USE COMMERCIALCOMMUNITY	LMH	1	2/23/2007	\$18,333.33	\$18,333.33	\$0.00	\$0.00	10	0	(PY06): COUNCIL APPROVED FUNDING ON NON PROFIT ADMIN FUNDS IN SEPTEMBER 2006. FINANCING CLOSE AND CONSTRUCTION START ANTICIPATED IN NEXT REPORTING PERIOD.. (PY07): THE SCOPE OF THE SPIRIT ON LAKE PROJECT HAS NOT CHANGED. THE DEVELOPER HAS MADE SIGNIFICANT PROGRESS IN CLOSING THE FUNDING GAP. ENVIRONMENTAL CLEANUP ON THIS SITE IS EXPECTED TO BE COMPLETED BY JUNE 2009, AND THE DEVELOPMENT IS EXPECTED TO BE COMPLETED IN APRIL 2010. DEVELOPER IS RAMPING UP PRE-SALE RESERVATION PROCESS CURRENTLY THOUGH BENEFICIARY DATA WILL NOT BE REPORTED UNTIL PROJECT COMPLETION.. (PY08): THE SCOPE OF THE SPIRIT ON LAKE PROJECT HAS NOT CHANGED. THE DEVELOPERHAS MADE SIGNIFICANT PROGRESS IN MEETING THE HUD 213 PRESALE RESERVATION AGREEMENTS. THOUGH BENEFICIARY DATA WILL NOT BE REPORTED UNTIL PROJECT COMPLETION. ENVIRONMENTAL REMEDIATIONS OF THE SITE IS ANTICIPATED IN SPRING 2010.. (PY09): The scope of the Spirit on Lake project has not changed. The developer has made significant progress in meeting the HUD 213 presale requirement. There are currently 25 reservation agreements.

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1997	22	Multi-Family Rental Housing Program	1100	MPLS HOUSING REPLACEMENT DISTRICT	430 BRYANT AVE NORTH MPLS, MN 55401	ACQUISITION & DEMO OF BLIGHTED HSG SOIL CORRECTION FOR HSGSETUP TO REPLACE 439 BECAUSE IT IS CLOSED	SBS	14G	2/26/2007	\$205,906.00	\$205,906.00	\$0.00	\$0.00	10	0	(PY06): TOTAL OF 6 HOUSING UNITS MADE AVAILABLE FOR OCCUPANCY. 4 NEW CONSTRUCTION AND 2 REHABBED UNITS. REHABBED UNITS WERE DEVELOPED UNDER THE CITY'S HOW PROGRAM, BY CITY NON-PROFIT AND FOR PROFIT DEVELOPER WITH CITY REVIEW AND OVERSIGHT. TIF DISTRICT PROPERTIES ACQUIRED FOR REMOVAL OF BLIGHT OR IMPROVE TARGET AREAS. BECAUSE OF THE MARKET CONDITIONS NOT AS MANY PROPERTIES WERE DEVELOPED AS EXPECTED DURING PROGRAM YEAR.. (PY07): HOUSING MARKET CONDITIONS HAVE AFFECTED THE PROGRESS ON THIS ACQUISITION AND DEVELOPMENT PROGRAM. BECAUSE OF THE HOUSING DOWNTURN NOT AS MANY PROPERTIES WERE TREATED OR DEVELOPED DURING THE PROGRAM YEAR. THIS ACTIVITY WILL REMAIN OPEN WITH UNDERWAY STATUS UNTIL HOUSING DEVELOPMENT STRENGTHENS AND OUTCOME INFORMATION CAN BE COMPLETED.. (PY08): NO ACQUISITION ACTIVITY WAS REPORTED THROUGH THIS FUNDING SOURCE FOR 2008.. (PY09): Accomplishments for this activity are recorded in activity #1213.
2004	45	HIGH DENSITY CORRIDOR HOUSING	1108	SE LOWRY/LYNDALE HSG -	HIGH DENSITY CORRIDOR ACQUISITION 3313/3117 6TH STREET NORTH MPLS, MN 55411	ACQUISITION FOR MULTIFAMILY HSG DEVELOPMENT	LMH	14G	4/20/2007	\$534,367.56	\$534,367.56	\$1,885.89	\$0.00	10	0	(PY06): PREACQUISITION ACTIVITIES UNDERWAY ON 3117 6TH ST N. (PY07): 3117 6TH STREET NORTH WAS ACQUIRED ON JUNE 1, 2007, ACTIVITY IS UNDERWAY. (PY08): NO ACTIVITIES TO REPORT DURING THE REPORTING PERIOD.. (PY09): 3113 6th St N was acquired on May 1, 2008; vacant land, no demolition. 3117 6th St N was acquired on June 1, 2007 and demolished on September 19, 2007.

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2005	9	HIGH DENSITY CORRIDOR HOUSING	1109	NW PENN/LO WRY MF HOUSING	HIGH DENSITY CORRIDOR ACQUISTION 3227 PENN AVE NORTH MPLS, MN 55412	ACQUISITION FOR MULTIFAMILY HOUSING DEVELOPMENT	LMH	14G	2/23/2007	\$84,264.68	\$84,264.68	\$1,774.64	\$0.00	10	0	(FY06): 3227 PENN PROPERTY ACQUIRED 11/27/2006. DEMOLITION ESTIMATES HAVE BEEN COLLECTED AND PROPERTY IS BEING PREPPED FOR PLANNED DEMOLITION OF VACANT SF HOME TO FACILITATE FUTURE MF HOUSING DEVELOPMENT.. (PY07): 3227 PENN PROPERTY ACQUIRED 11/27/06. DEMOLITION ESTIMATES HAVE BEEN COLLECTED AND PROPERTY IS BEING PREPPED FOR PLANNED DEMOLITIN OF VACANT SF HOME TO FACILITATE FUTURE MF HOUSING DEVELOPMENT. ACTIVITY ON THIS PROPERTY IS PENDING FURTHER ACTION. THERE IS NO ADDITIONAL ACTIVITY TO REPORT FOR THE 2007 PROGRAM YEAR.. (PY08): 3218 PENN AVENUE NORTH WAS ACQUIRED 1/8/09. THE STRUCTURE WILL BE DEMOLISHED.. (PY09): 3218 Penn Ave N was acquired on January 8, 2009. The structure was demolished on June 10, 2009; public notice of the demolition was provided via the local newspaper.
2005	9	HIGH DENSITY CORRIDOR HOUSING	1114	PRE-ACQUISTION ACTIVITIES	PLANNING AND ADMINISTRATION CITY WIDE MPLS, MN 55401	ACQUISITION OF SITES FOR MULTIFAMILY HOUSING DEVELOPMENT PLANNING AND ADMINISTRATION TO ACCOMMODATE PRE-DEVELOPMENT ACTIVITYPLANNING AND ADMINISTRATION TO ACCOMMODATE PRE-DEVELOPMENT ACTIVITY	0	20	5/4/2007	\$24,888.30	\$24,888.30	\$0.00	\$0.00	0	0	0
2005	5	CPED: HOUSING DEVELOPMENT ASSISTANCE	1119	DUNDRY HOUSE AND DAYTON APTS	NON PROFIT ADMIN 1829 5TH AVE S 616-18 22ND ST E MPLS, MN 55401	NON PROFIT ADMIN	LMH	1	8/9/2007	\$30,000.00	\$30,000.00	\$0.00	\$0.00	10	0	(PY06): THIS NEW UNDERWAY PROJECT DUNDRY HOUSE, WILL PROVIDE AFFORDABLE WORKFORCE HOUSING IN VENTURAL VILLAGE. RESIDENTS OF DUNDRY HOUSE WILL HAVE IICOME OF 30% OR LESS AMI. 8 UNITS ARE RESERVED FOR SHELTER + CARE TENANTS. HENNEPIN COUNTY, AS GRANTEE, WILL SERVE CHRONICALLY HOMELESS INDIVIDUALS THROUGH A SHELTER + CARE 5-YEAR CONTRACT. THE DAYTON WILL PROVIDE HOUSING FOR MARKET-RATE FAMILIES AND IS INCLUDED WITH DUNDRY HOUSE. (PY07): ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED AT #1133. (PY08): ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED AT #1133. (PY09): Dundry House & Dayton Apartments projects are completed and accomplishments are reported in #1133.

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2005	4	MULTI-FAMILY/AFFORDABLE HOUSING	1120	SLATER SQUARE	1400 PORTLAND AVE S MPLS, MN 55407	RENOVATION & STABILIZATION	LMH	1	6/29/2007	\$30,000.00	\$30,000.00	\$0.00	\$0.00	10	0	(FY06): PROJECT UNDERWAY. (FY07): ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED AT #1299.. (FY08): ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED AT #1299.. (FY09): Project completed, accomplishments recorded in activity #1299.
2004	10	HOMEOWNERSHIP PROGRAM	1124	HOME OWNERSHIP PROGRAM	CITY WIDE MINNEAPOLIS, MN 55401	DEVELOP LOWMOD HOUSING UNITS REPLACES FED00168 FOR YEAR 30	LMH	1	7/25/2008	\$289,107.64	\$289,107.64	\$147,773.77	\$0.00	10	5	(FY08): HOMEOWNERSHIP PROGRAM AT THE CITY PARTNERS WITH GREATER METROPOLITAN HOUSING CORPORATION (GHMC) TO ACQUIRE AND RENOVATE VACANT AND DISTRESSED PROPERTIES. THE PROPERTIES ARE SOLD TO HOMEBUYERS AT 80% OR BELOW MEDIAN INCOME. DURING THIS PROGRAM YEAR GMHC HAD 26 PROPERTIES UNDER RENOVATION WITH 5 PROPERTIES SOLD TO HOMEBUYERS. THIS PROGRAM FUNDED THROUGH CDBG WAS COMPLETED IN THIS REPORTING PERIOD.. (FY09): HOMEOWNERSHIP PROGRAM AT THE CITY PARTNERS WITH GREATER METROPOLITAN HOUSING CORPORATION (GHMC) TO ACQUIRE AND RENOVATE VACANT AND DISTRESSED PROPERTIES. THE PROPERTIES ARE SOLD TO HOMEBUYERS AT 80% OR BELOW MEDIAN INCOME. DURING THIS PROGRAM YEAR GMHC HAD 26 PROPERTIES UNDER RENOVATION WITH 5 PROPERTIES SOLD TO HOMEBUYERS. THIS PROGRAM FUNDED THROUGH CDBG WAS COMPLETED IN THE 2009 REPORTING PERIOD. ACCOMPLISHMENTS ARE RECORDED IN THE 2008 PROGRAM YEAR.
2005	5	CPED: HOUSING DEVELOPMENT ASSISTANCE	1131	ABBOTT VIEW - NONPROFIT ADMIN	1801 1ST AVE S MPLS, MN 55401	ABBOTT VIEW PREDEVELOPMENT ASSISTANCE	LMH	1	3/25/2008	\$30,000.00	\$30,000.00	\$0.00	\$0.00	10	21	(FY07): ACQUISITION AND REHAB/STABILIZATION AND PRESERVATION EXISTING 21 AFFORDABLE RENTAL UNITS OF ABBOTT VIEW APTS. \$20,000 FROM NON PROFIT ADMIN CONTRACT HAVE BEEN DRAWN DOWN IN EARLY 2008. \$10,000 REMAINING TO BE DRAWN. CLOSING ON PROJECT ACQUISITION/REHAB EXPECTED TO OCCUR DURING NEXT CAPER REPORTING PERIOD.. (FY08): FINAL \$10,000 DRAWN DOWN ON 3/20/09 AT ACQUISITION/REHAB CLOSING. REHAB CONSTRUCTION UNDERWAY ON PRESERVATION OF EXISTING 21 AFFORDABLE RENTAL UNITS OF ABBOTT VIEW APTS. PROJECT COMPLETION ANTICIPATED TO OCCUR DURING NEXT REPORTING PERIOD.. (FY09): Abbott View project is completed and occupied.

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2004	45	HIGH DENSITY CORRIDOR HOUSING	1132	ARTIST AFFORDABLE FOR SALE HOUSING PROJ	907 & 907 1/2 18 1/2 AVE NE MPLS, MN 55418	SITE ASSEMBLY FOR THE JACKSON ST NE ARTIST AFFORDABLE FOR SALE HOUSING PROJECT	LMH	14G	6/29/2007	\$361,584.21	\$360,119.80	\$2,553.98	\$1,464.41	10	0	(PY06): PROJECT UNDERWAY AND WILL PROVIDE VARIOS LEVELS OF AFFORDABILITY UPON COMPLETION.. (PY07): CPED PURCHASED AND DEMOLISHED A PORTION OF THE DEVELOPMENT SITE (607 - 18 1/2 AVE NE) FOR THE PROPOSED DEVELOPMENT. RELOCATION ASSISTANCE WAS PROVIDED TO THE 2 PREVIOUS HOUSEHOLDS. ASSISTANCE HAS BEEN PROVIDED TO THE DEVELOPER INSTALL SECURITY FENCING ON THE SITE.. (PY08): NE CDC, THE DEVELOPER OBTAINED AN EXTENSION ON THEIR SITE ACQUISITION LOANS THROUGH 6/09. ATTEMPTS TO GET SIGNED PURCHASE AGREEMENTS FOR UP TO 50% OF UNITS (20 OF 39). SO FAR A TOTAL OF 14 PURCHASE AGREEMENTS AHVE BEEN SIGNED. GRANTS RECENTLY AWARDED: METCNCL \$409K, DEED \$132K. NE CDC CONTINUES TO IDENTIFY AND SECURE ADDITIONAL SOURCES OF FUNDING AND EXPLORING PARTNERSHIPS SUCH AS WITH ARTSPACE FOR DEVLPMNT & SALES.. (PY09): This development has been stalled due to the collapse of the for-sale condominium market in 2007 and 2008 coupled with the developer's inability to sell at least 50% of the units. The developer, NECDC, has brought on a partner, Artspace, to recraft the proposed development to a marketable concept that will address the current needs of the area and apply to various
2005	4	MULTI-FAMILY/AFFORDABLE HOUSING	1133	DUNDRY HOUSE AND DAYTON APTS	1829 5TH AVE S 616-18 22ND ST E MPLS, MN 55401	DUNDRY HOUSE	LMH	1	10/23/2007	\$332,000.00	\$332,000.00	\$0.00	\$0.00	10	27	(PY07): CLOSING ON REHAB STABILIZATION OF DUNDRY HOUSE OCCURRED 7/30/2007. CONSTRUCTION IS UNDERWAY AND NEARLY COMPLETE. COMPLETION WILL BE REPORTED IN NEXT YEAR'S CAPER CYCLE.. (PY08): REHAB CONSTRUCTION ACTIVITY IS COMPLETE. BUILDING IS OVER 50% OCCUPIED. IT IS ANTICIPATED THAT FINAL CDBG REPORT WILL OCCUR DURING NEXT CAPER REPORTING PERIOD WHEN BENEFICIARY DATA FOR ALL UNITS CAN BE REPORTED. (PY09): The Dundry House & Dayton Apartments is completed and occupied.

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2005	5	CPED: HOUSING DEVELOPMENT ASSISTANCE	1134	BLUE GOOSE APARTMENTS-NON PROFIT ADMIN	1819 5TH ST S MPLS, MN 55454	NON PROFIT ADMIN	LMH	1	6/29/2007	\$30,000.00	\$30,000.00	\$0.00	\$0.00	10	0	(PY06): UNDERWAY PROJECT NON PROFIT ADMINISTRATION FOR PREDEVELOPMENT ASSOCIATED WITH PENDING REHAB OF A 30-UNIT RENTAL APARTMENT PROJECT.. (PY07): CLOSING ON REHAB STABILIZATINO OF EXISTING 38 AFFORDABLE RENTAL UNITS OF BLUE GOOSE AND FAMILY TREE COOP ANTICIPATED DURING NEXT CAPER REPORT YEAR. REMAINING \$10,000 NON PROFIT ADMIN FUNDS ANTICIPATE TO BE DRAWN AT THAT TIME.. (PY08): ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED AT #1350.. (PY09): The Blue Goose Apartments / Family Tree COOP project is now completed and occupied.
2005	5	CPED: HOUSING DEVELOPMENT ASSISTANCE	1137	VAN CLEVE APTS WEST (PHASE II)	NON PROFIT ADMIN 917 13TH AVE SE MPLS, MN 55414	PHASE II WEST	LMH	1	9/25/2008	\$30,000.00	\$30,000.00	\$0.00	\$0.00	10	50	(PY08): ENTIRE \$30,000 ON THIS NON PROFIT ADMIN CONTRACT WAS PAID OUT AT CLOSING OCCURRING JUNE 2008. PROJECT IS NEARING COMPLETION AND IS ANTICIPATED TO BE COMPLETED BY JULY 2009.. (PY09): Teh Van Cleve West project is completed and occupied.
2006	4	MULTI-FAMILY AFFORDABLE HOUSING	1145	MULTIFAMILY ADMIN-AFFORDABLE HSG TRUST	105 FIFTH AVE S MINNEAPOLIS, MN 55401	PROGRAM DELIVERY SUPPORT OF MULTIFAMILY DIVIONS'S AFFORDABLEE HOUSING TRUST FUND PROJECTS	LMH	14H	6/29/2007	\$1,451,225.63	\$1,451,225.63	\$0.00	\$0.00	10	0	(PY06): ACTIVITY CREATED IN JUNE 2007 TO PERMIT HUD PERFORMANCE MEASUREMENT TRACKING AND EXPENDITURES. ACCOMPLISHMENTS ARE NOTED IN RESPECTIVE HOUSING ACTIVITIES: 886,888,890,893,947,953,955,956,957,960,974,985. (PY07): ACCOMPLISHMENTS ARE NOTED IN THE RESPECTIVE HOUSING ACTIVITIES: 389, 945, 974, 985, 1003, 1055, 1064, 1086, 1094, 1096, 1100, 1106, 1107, 1116, 1120, 1133, 1155, 1209, 1216, 1217, 1218, 1219, 1220, 1221, 1224, 1225, 1226, 1227, 1237, 1238. (PY08): ACCOMPLISHMENTS ARE NOTED IN THE RESPECTIVE HOUSING ACTIVITIES: 389, 945, 974, 1055, 1064, 1086, 1096, 1100, 1116, 1120, 1133, 1155, 1209, 1216, 1217, 1218, 1219, 1220, 1221, 1222, 1224, 1225, 1226, 1227, 1237, 1299, 1328, 1349, 1354, 1366, 1367. (PY09): Accomplishments recorded in activity #1540.

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2007	1	INDUSTRY CLUSTER PROGRAM	1163	INDUSTRY CLUSTER PROGRAM - MPLS URBAN LG	350 SOUTH 5TH STREET MINNEAPOLIS, MN 55415	DEVELOPMENT STRATEGIES FOR LINKING LOW-INCOME RESIDENTS WITH JOB OPENINGS CREATED IN THE CITY SUPPORTING THE CITY'S LIVING WAGE POLICY.	LMJ	18A	8/6/2007	\$71,900.00	\$71,900.00	\$11,840.00	\$0.00	13	35	(PY06).. (PY07): TWO PROGRAMS WERE OPERATED USING THIS FUNDING SOURCE. THE FIRST PROVIDED JOB PLACEMENT AND RETENTIN SERVICES TO LOW INCOME RESIDENTS INTERESTED IN WORKING IN CONSTRUCTION RELATED OCCUPATIONS. THE SECOND PROVIDED OUTREACH, TRAINING AND PLACEMENT OF LOW-INCOME CITY RESIDENTS INTO EMPLOYMENT AS RECONCILIATORS WITH PARTNERING BANK. EMPLOYER CIRRICULUM GUIDANCE INTERNSHIP POSITIONS FOR STUDENTS PROVIDED AFTER TRAINING.. (PY08): THIRTEEN JOBS WERE CREATED USING CDBG PROVIDING JOB PLACEMENT & RETEN TION SERVICES TO LOW INCOME PROGRAM ELIGIBLE CITY RESIDENTS WHOSE INTEREST IS IN WORKING IN CONSTRUCTION-RELATED OCCUPATIONS. THIS PROVIDER WAS SELECTED THROUGH A COMPETITIVE RFP PROCESS. ALL CLIENTS ARE PROVIDED WITH CAREER COUNSELING IN ADDITION TO JOB PLACEMENT AND JOB RETENTION SERVICES FOR ONE YEAR FROM THE DATE THE CLIENT BECOMES EMPLOYED.. (PY09): The program using this funding source provides job placement and retention services to low income/program eligible City residents whose interest is in working in construction-related occupations. This
2007	12	PUBLIC HOUSING REHABILITATION	1166	PUBLIC HOUSING REHABILITATION	350 SOUTH 5TH STREET MINNEAPOLIS, MN 55415	SUPPORT OF PUBLIC HOUSING'S IMPROVEMENTS TO ITS HOUSING STOCK	LMH	14C	8/6/2007	\$227,700.00	\$119,050.24	\$44,394.47	\$108,649.76	10	87	(PY07): DURING PAST YEAR ALL CDBG FUDNS WERE USED TO IMPROVE MPHA'S SINGLE FAMILY HOME UNITS. THIS INCLUDES SITE IMPROVEMENTS, ROOF REPLACEMENTS, EXTERIOR AND INTERIOR REHAB. THIS IMPROVED THE QUALITY OF LIFE AND EXTENDED THE USEFUL LIFE OF THE PROPERTIES. MPHA WILL CONTINUE USING CDBG FUNDS IN A SIMILAR MANNER INCLUDING SITE RENOVATION AND FURNACE REPLACEMENT TO THE MAJORITY OF IMPROVEMENTS TO SCATTERED SITES INVENTORY.. (PY08): ACCOMPLISHMENTS FOR THIS ACTIVITY ARE RECORDED IN #1303.. (PY09): Accomplishments for this program are reported in activity #1428.

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2007	14	NEW PROBLEM PROPERTIES STRATEGY	1168	NEW PROBLEM PROPERTIES STRATEGY	350 SOUTH 5TH STREET MINNEAPOLIS, MN 55415	MULTIDEPARTMENTAL COLLABORATIVE EFFORT TO REDUCE NUMBER AND SEVERITY OF PROBLEM PROPERTIES.	SBS	4	8/6/2007	\$674,783.18	\$668,985.46	\$0.00	\$5,797.72	10	0	(PY07): REGULATORY SERVICES USED ITS PORTION OF CDBG ALLOCATION TO PRESERVE AND ENHANCE THE SAFETY OF MINNEAPOLIS NEIGHBORHOODS THROUGH THE PROMPT BOARD-UP OF VACANT PROPERTY FOUND OPEN TO TRESSPASS. MINNEAPOLIS EXPERIENCED INCREASED NUMBER OF VACANT PROPERTY WHICH CAN LEAD TO INCREASED VANDALISM AND NEIGHBORHOOD INSTABILITY. 235 BOARDUPS WERE DONE IN PROGRAM YEAR AT AN AVERAGE COST PER BOARDED PROPERTY \$343.. (PY08): ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN #1305.. (PY09): Accomplishments recorded in activity #1430.
2007	15	YOUTH EMPLOYMENT TRAINING	1169	YOUTH EMPLOYMENT TRAINING	350 SOUTH FIFTH STREET. MINNEAPOLIS, MN 55415	SUMMER EMPLOYMENT FOR INCOME ELIGIBLE YOUTH AGES 14-21.	LMC	05H	8/6/2007	\$476,133.00	\$476,133.00	\$900.35	\$0.00	1	0	(PY07): SUMMER WORK OPPORTUNITIES PROVIDED FOR INCOME ELIGIBLE MINNEAPOLIS YOUTH AGES 14-21. ACCOMPLISHMENTS ARE REPORTED IN ACTIVITIES 1330,1331,1334, AND OVERSIGHT IS FUNDED THROUGHT THIS FOURTH ACTIVITY: OVERSIGHT. THIS IS THE FIRST YEAR YOUTH EMPLOYMENT HAS BEEN REPORTED IN SEPARATE ACTIVITIES: EMPLOYMENT, EDUCATION AND MENTORING. FUNDING IS REFLECTED IN ACTIVITIES 1018,1169.. (PY08): SUMMER WORK OPPORTUNITIES PROVIDED FOR INCOME ELIGIBLE MINNEAPOLIS YOUTH AGES 14-21. ACCOMPLISHMENTS ARE REPORTED IN ACTIVITIES 1344,1306,1345, AND 1343.. (PY09): Accomplishments recorded in previous year (1344, 1306, 1345 and 1343).
2007	21	SOUTHSIDE FAMILY NURTURING CENTER	1175	SOUTHSIDE FAMILY NURTURING CENTER	2448-18TH AVE. SO. MINNEAPOLIS, MN 55406	CLINICAL MENTAL HEALTH THERAPY FOR LOW-INCOME CHILDREN AFFECTED BY ABUSE AND NEGLECT	LMC	5	8/6/2007	\$50,000.00	\$50,000.00	\$6,221.10	\$0.00	1	15	(PY07): CLINICAL MENTAL HEALTH THERAPY FOR LOW-INCOME CHILDREN AFFECTED BY CHILD ABUSE AND NEGLECT. PARENTS DEMONSTRATED INCREASED UNDERSTANDING OF THE MENTAL HEALTH EFFECT OF ABUSE AND NEGLECT THROUGH SESSION PARTICIPATION AND OBSERVATION OF PLAY THERAPY INTERACTION WITH THEIR CHILDREN.. (PY08): ACCOMPLISHMENTS FOR THIS ACTIVITY ARE RECORDED AT 1276.. (PY09): ACCOMPLISHMENTS FOR THIS ACTIVITY ARE RECORDED AT 1276.

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2007	23	GREATERTER MINNEAPOLIS COUNCIL OF CHURCHES	1177	GREATERTER MINNEAPOLIS COUNCIL OF CHURCHES	1001 EAST LAKE STREET MINNEAPOLIS, MN 55406	HOME CHORE SERVICES FOR LOW INCOME SENIORS	LMC	05A	8/6/2007	\$50,000.00	\$49,700.00	\$0.00	\$300.00	1	161	(FY07): PROVIDE HOME CHORE SERVICES TO LOW INCOME SENIORS SO THEY CAN REMAIN LIVING INDEPENDANTLY. PROGRAM PROVIDED 2,772 HOURS OF CHORE SERVICES THROUGH INDEPENDENT CONTRACTORS AND VOLUNTEERS. SERVICES INCLUDE SEASONAL OUTDOOR, HEAVY INDOOR, MINOR REPAIR, YARDWORK/SNOW REMOVAL AND ROUTINE INDOOR.. (PY08): ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN 1278.. (PY09): Accomplishments recorded in prior period and in activity #1278.
2007	24	LIVING AT HOME BLOCK NURSES PROGRAM	1178	LIVING AT HOME/BLOCK NURSES PROGRAM	350 SOUTH 5TH STREET MINNEAPOLIS, MN 55415	PROVIDES SERVICES SO SENIORS MAY CONTINUE LIVING INDEPENDANTLY IN THEIR HOMES.	LMC	05A	8/6/2007	\$75,000.00	\$74,959.96	\$0.00	\$40.04	1	658	(PY07): PROGRAM ASSISTS SENIORS 65 AND OLDER TO REMAIN LIVING INDEPENDATLY AND SAFELY IN THERI OWN HOMES BY PROVIDING TRANSPORTATION AND HEALTH SERVICES. SERVICES PROVIDED THROUGH LONGFELLOW SEWARD HEALTHY SENIORS, SOUTHEAST SENIORS AND NOKOMIS HEALTHY SENIORS.. (PY08): ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED INTO 3 SEPARATE NEW IDIS ACTIVITIES - ONE FOR EACH SUBRECIPIENT RELATIONSHIP FOR THE LIVING AT HOME BLOCK NURSE CONSORTIUM/PROGRAM: 1279 - LONGFELLOW/SEWARD; 1467 - NOKOMIS HEALTHY SENIORS; AND 1468 - SOUTHEAST SENIORS. BEGINNING FOR THE 2008 PROGRAM YEAR THESE PROGRAMS ARE BEING REPORTED SEPARATELY.. (PY09): Accomplishments recorded in activity #1403.
2007	32	DOMESTIC ABUSE PROJECT'S PARENTING & PREVENTION PROJECT	1186	DAP PARENTING & PREVENTION PROJECT	204 W. FRANKLIN AVE. MINNEAPOLIS, MN 55404	TEACHING CHILDREN AND PARENTS OF LITTLE EARTH HOUSING PROJECT NON-VIOLENT AND NON-ABUSIVE METHODS OF COMMUNICATION AND INTERACTION	LMC	05M	8/6/2007	\$40,000.00	\$40,000.00	\$0.00	\$0.00	1	104	(FY07): ENCOURAGING PARENTS & CHILDREN OF THE LITTLE EARTH HOUSING PROJECT TO CHOOSE NON-VIOLENT AND NON-ABUSIVE METHODS OF INTERACTION AND COMMUNICATION. SERVICES PROVIDED TO PARENTS ON EFFECTS OF VIOLENCE ON CHILDREN AND SAFETY PLANNING FOR CHILDREN WITNESSING VIOLENCE. THERAPY WORK WITH AT-RISK KIDS AND PROVISION OF HEALTH RELATIONSHIP/VIOLENCE PREVENTION WORKSHOPS.. (PY08): ACCOMPLISHMENTS FOR THIS ACTIVITY ARE RECORDED IN 1287.. (PY09): ACCOMPLISHMENTS FOR THIS ACTIVITY ARE RECORDED IN 1287.

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2007	35	CIVILRIGHTS/CDBG COMPLIANCE/FAIR HOUSING	1189	CIVIL RIGHTS/CDBG COMPLIANCE/FAIR HOUSING	350 SOUTH 5TH STREET MINNEAPOLIS, MN 55415	ADMINISTRATION OF CONTRACT COMPLIANCE, FAIR HOUSING ENFORCEMENT AND EDUCATION, CIVIL RIGHTS ENFORCEMENT, DAVIS BACON AND FED LABOR STANDARDS MONITORING AND OUTREACH. □ □ ADMINISTRATION OF CIYTS CONTRACT COMPLIANCE FUNCTIONS, ENCOFCEMENT OF CITY'S CIVIL RIGHTS ORDINANCE, FAIR HOUSING EDUCATION AND ENFORCEMENT, DAVIS BACON AND FEDERAL LABOR STANDARDS MONITORING AND OUTREACH. NINE HOUSING COMPLAINTS RECEIVED, 8 ARE STILL UNDER INVESTIGATION, 1 MEDIATED SETTLEMENT. BASIS OF ALLEGED DISCRIMINATION: 3- RACE, 2-GENDER, 1- RACE&GENDER, 1- DISABILITY STATUS, 1 PUBLIC ASSISTANCE STATUS, 1-NATI□□ □ □ ACCOMPLISHMENTS NOTED IN ACTIVITY	0	21D	8/6/2007	\$205,000.00	\$205,000.00	\$22,135.08	\$0.00	0	0	0
2007	37	CPED PROGRAM ADMINISTRATION	1191	CPED PROGRAM ADMINISTRATION	350 SOUTH 5TH STREET MINNEAPOLIS, MN 55415	ADMINISTRATION OF CPED HOUSING AND ECONOMIC DEVELOPMENT ACTIVITIES GENERAL PROGRAM ADMINISTRATION OF CPED HOUSING AND ECONOMIC DEVELOPMENT ACTIVITIES. GENERAL PROGRAM ADMINISTRATION OF CPED HOUSING AND ECONOMIC DEVELOPMENT ACTIVITIES.	0	21A	8/6/2007	\$170,057.16	\$168,904.40	\$0.00	\$1,152.76	0	0	0
2007	39	NEIGHBORHOOD SERVICES	1193	NEIGHBORHOOD SERVICES	350 SOUTH 5TH STREET MINNEAPOLIS, MN 55415	ADMINISTRATIVE SUPPORT OF HOUSING ADVOCATES FOR LOW INCOME RESIDENTS SEEKING HOUSING. ADMINISTRATIVE SUPPORT OF HOUSING ADVOCATES FRO LOW INCOME RESIDENTS SEEKING HOUSING. ADMINISTRATIVE SUPPORT OF HOUSING ADVOCATES FRO LOW INCOME RESIDENTS SEEKING HOUSING.	0	21A	8/6/2007	\$74,900.00	\$74,899.97	\$0.00	\$0.03	0	0	0

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2007	42	FINANCE ADMINISTRATIO N	1196	FINANCE ADMINIS TRATION	350 SOUTH 5TH STREET MINNEAPOL IS, MN 55415	FINANCIAL ADMINISTRATION AND ACCOUNTABILITY FOR CONSOLIDATED PLAN PROGRAMS □ □FINANCIAL ADMINISTRATION AND ACCOUNTABILITY FOR CONSOLIDATED PLAN PROGRAMS□□ □ □FINANCIAL ADMINISTRATION AND ACCOUNTABILITY FOR CONSOLIDATED PLAN PROGRAMS□□	0	21A	8/6/2007	\$205,000.00	\$205,000.00	\$16,367.98	\$0.00	0	0	0
2007	45	PUBLIC HOUSING RESIDENT PARTICIPATION	1199	PUBLIC HOUSIN G RESIDEN T PARTICIP ATION	350 SOUTH 5TH STREET MINNEAPOL IS, MN 55415	SUPPORT OF PUBLIC HOUSING RESIDENTS COUNCILS MPHA ENCOURAGES RESIDENT PARTICIPATION IN ALL ASPECTS OF PUBLIC HOUSING. THIS IS DONE IN CONJUNCTION WITH 41 RESIDENT COUNCILS. EFFORTS INCLUDE COORDINATION AND PERFORMANCE OF COMMUNITY BUILDING ACTIVITIES; TRAINING RESIDENT COUNCIL OFFICERS; ON-GOING SUPPORT TO RESIDENT COUNCIL MEMBERS; AND OPERATION OF A COMMUNITY FOOD SHELF AND OTHER RESIDENT SERVICES.	0	21C	8/6/2007	\$50,900.00	\$50,900.00	\$29,734.61	\$0.00	0	0	0
2007	46	YOUTH COORDINATING BOARD	1200	YOUTH COORDI NATING BOARD	350 SOUTH 5TH STREET MINNEAPOL IS, MN 55415	ADVOCATE, CATALYST AND DEVELOPER OR COMPREHENSIVE SERVICES AND SYSTEMS BENEFITING YOUTH, CHILDREN AND FAMILIES□ □ADVOCATE, CATALYST AND DEVLOPER OR COMPREHENSIVE SERVICES AND SYSTEMS BENEFITING CHILDREN, YOUTH AND FAMILIES.□□ □ □ACCOMPLISHMENTS RECORDED IN ACTIVITY #1321.□□	0	20	8/6/2007	\$64,803.00	\$64,803.00	\$0.00	\$0.00	0	0	0

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Year	PID	Project Name	Act Num	Activity Name	Address	Description	NatObj	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Accomp-lishments	Accomplishment Narrative
2007	47	HOUSING DISCRIMINATION LAW PROJECT	1201	HOUSING DISCRIMINATION LAW PROJECT	430 FIRST AVE. NORTH MINNEAPOLIS, MN 55401	INVESTIGATION AND REPRESENTATION OF LOW INCOME CLIENTS WITH HOUSING DISCRIMINATION CLAIMS. □ □ INVESTIGATION AND REPRESENTATION OF LOW INCOME CLIENTS WITH HOUSING DISCRIMINATION CLAIMS. □ □ □ INVESTIGATION AND REPRESENTATION OF LOW INCOME CLIENTS WITH HOUSING DISCRIMINATION CLAIMS. □	0	21D	8/6/2007	\$56,900.00	\$56,900.00	\$0.00	\$0.00	0	0	
2005	4	MULTI-FAMILY/AFFORDABLE HOUSING	1202	LOVELL SQUARE NON PROFIT ADMIN	1115 HUMBOLDT AVE N MPLS, MN 55401	NON PROFIT ADMIN	LMH	1	7/25/2008	\$30,000.00	\$30,000.00	\$0.00	\$0.00	10	0	(PY07): ACTIVITY HAS NOT BEGUN DURING PROGRAM YEAR.. (PY08): NON PROFIT ADMIN CONTRACT FULLY DRAWN DOWN DURING CURRENT REPORTING PERIOD.. (PY09): Accomplishments for this activity are recorded in #1465.
2006	5	CPED: HOUSING DEVELOPMENT ASSISTANCE	1210	ALLIANCE HOUSING APARTMENTS PROJECT	NON PROFIT ADMIN 724 E 17TH ST MPLS, MN 55404	60 UNIT ADDITION TO ALLIANCE HOUSING APARTMENTS PROJECT NON-PROFIT ADMINISTRATION. Also see activity #1482.	LMH	1	7/25/2008	\$30,000.00	\$30,000.00	\$10,000.00	\$0.00	10	0	(PY07): NON PROFIT ADMIN FUNDS TO AEON FOR PREDEVELOPMENT ADMINISTRATIVE FUNDS. THE DEVELOPMENT WILL BE 61 AFFORDABLE RENTAL UNITS FOR SINGLE ADULTS. ALL OF THE DEVELOPMENT FUNDING HAS NOT BEEN SECURED AND THE ESTIMATED CONSTRUCTION START IS AUGUST 2009.. (PY08): \$20,000 OF TOTAL \$30,000 ON THIS NON PROFIT ADMIN GRANT WAS FUNDED IN MAY 2008. ADDITIONAL AFFORDABLE HOUSING TRUST FUNDS (ANTICIPATED TO BE CDBG) COMMITTED IN DECEMBER 2008. CLOSING ON CONSTRUCTION LOAN AND DISTRIBUTION OF FINAL \$10,000 REMAINING ON NON PROFIT ADMIN GRANT ANTICIPATED TO OCCUR DURING UPCOMING CAPER REPORTING PERIOD.. (PY09): Project closed November, 2009. Construction 25% complete as of 4/30/2010. CDBG and NPA funds completely drawn down. Project completion anticipated for next CAPER reporting period. Accomplishments will be reported in activity 1482.

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2007	9	VACANT & BOARDED HOUSING	1211	VACANT AND BOARDED HOUSING	105 5TH AVE S MPLS, MN 55401	PRGRAM DELIVERY COSTS FOR HO VACANT AND BOARDED HSG PROGRAMADMIN	SBS	4	1/21/2008	\$2,470,726.67	\$511,267.39	\$0.00	\$1,959,459.28	10	0	(PY07): VACANT AND BOARDED HOUSING PROGRAM IS A MECHANISM USED TO ADDRESS THE REDEVELOPMENT NEEDS OF THE CITY OF MINNEAPOLIS. IT IS DESIGNED TO PROVIDE EXPERTISE OF CPED AND NEIGHBORHOOD ORGANIZATIONS TO REVOLVE BLIGHT. IN MOST RECENT PROGRAM YEAR, 21 PROPERTIES WERE ACQUIRED AND 2 WERE DEVELOPED AND SOLD TO L/M BUYERS.. (PY08): ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN #1213.. (PY09): Accomplishments for this activity are recorded in #1213.
2007	9	VACANT & BOARDED HOUSING	1213	VACANT & BOARDED PROGRAM	105 5TH AVE S MPLS, MN 55401	DILAPIDATED UNINHABITED RESIDENTIAL STRUCTURES ARE DEMOED FOR FUTURE REDEVELOPMENTPROGRAM	SBS	4	1/21/2008	\$116,310.03	\$116,310.03	\$0.00	\$0.00	10	0	(PY07): ACCOMPLISHMENTS NOTED IN ACTIVITY #1211.. (PY08): THE VACANT AND BOARDED HOUSING PROGRAM IS A MECHANISM USED TO ADDRESS THE REDEVELOPMENT NEEDS OF THE CITY. PROGRAM IS DESIGNED TO BRING CITY TOGETHER WITH NEIGHBORHOOD ORGANIZATIONS AND THE DEVELOPMENT COMMUNITY IN THE REMOVAL OF BLIGHT AND THE REDEVELOPMENT OF INDIVIDUAL PROPERTIES. THIS PAST YEAR 86 PROPERTIES WERE ACQUIRED, 9 WERE DEMOLISHED AND SUBSIDY WAS PROVIDED FOR THE REDEVELOPMENT OF 2 HOUSING UNITS.. (PY09): This past year the City has acquired 6 properites and demolished 24 properties. The Vacant and Boarded Housing Program is a mechanism used to address the redevelopment needs of the City of Minneapolis. This program is designed to bring the City together with neighborhood organizations and the development community in the removal of blight and the redevelopment of individual properties.

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2004	46	MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND	1216	AFFORDABLE OWNERS HIP HOUSING PROGRAM	110 E 36TH ST MPLS, MN 55408	HOME BUYER INITIATED PROGRAM	LMH	1	1/21/2008	\$17,100.00	\$17,100.00	\$0.00	\$0.00	10	0	(PY07): AOHP CITY OF LAKES COMMUNITY LAND TRUS (HIP PROGRAM) FOR EXPANDING SUPPLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHLD. CITY DISBURSED \$17,100 FOR THE RENOVATION OF 110 E 36TH STREET IN 2007. THE REMAINING \$1,900 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.. (PY08): CITY DISBURSED \$17,100 FOR THE RENOVATION OF 110 E 36TH STREET IN 2007 - THE REMAINING \$1,900 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.. (PY09): This property renovation will be completed in the next reporting period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.
2004	46	MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND	1217	AFFORDABLE OWNERS HIP HOUSING PROGRAM	2840 34TH AVE S MPLS, MN 55406	HOME BUYER INITIATED PROGRAM	LMH	1	1/21/2008	\$19,000.00	\$19,000.00	\$1,900.00	\$0.00	10	1	(PY07): AOHP CITY OF LAKES COMMUNITY LAND TRUS (HIP PROGRAM) FOR EXPANDING SUPPLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHLD. CITY DISBURSED \$17,100 FOR THE RENOVATION OF 2840 34TH AVE S. THE REMAINING \$1,900 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.. (PY08): THE CITY DISBURSED \$17,100 FOR THE RENOVATION OF 2840 34TH AVE S IN 2007. THE REMAINING \$1,900 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.. (PY09): This homeownership property renovation has been completed. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.

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2004	46	MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND	1218	AFFORDABLE OWNERS HIP HOUSING PROGRAM	113 W 59TH ST MPLS, MN 55419	HOMEBUYER INITIATED PROGRAM	LMH	1	1/21/2008	\$8,370.00	\$8,370.00	\$900.00	\$0.00	10	1	(PY07): AOHP CITY OF LAKES COMMUNITY LAND TRUS (HIP PROGRAM) FOR EXPANDING SUPPLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHLD. CITY DISBURSED \$7,400 FOR THE RENOVATION OF 113 W 59TH STREET IN 2007. THE REMAINING \$900 WILL BE DISBURSED UPON THE COMPLETION OF PROJECT.. (PY08): THE CITY DISBURSED \$7,400 FOR THE RENOVATION OF 113 W 59TH ST IN 2007. THE REMAINING \$900 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.. (PY09): This homeownership property renovation is complete. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.
2004	46	MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND	1219	AFFORDABLE OWNERS HIP HOUSING PROGRAM	3635 VINCENT AVE N MPLS, MN 55412	HOMEBUYER INITIATED PROGRAM	LMH	1	1/21/2008	\$17,100.00	\$17,100.00	\$0.00	\$0.00	10	0	(PY07): AOHP CITY OF LAKES COMMUNITY LAND TRUS (HIP PROGRAM) FOR EXPANDING SUPPLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHLD. CITY DISBURSED \$17,100 FOR THE RENOVATION OF 3635 VINCENT AVE N IN 2007. THE REMAINING \$1,900 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.. (PY08): THE CITY DISBURSED \$17,100 FOR THE RENOVATION OF 3635 VINCENT AVE N ST IN 2007. THE REMAINING \$1,900 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.. (PY09): This homeownership property renovation will be completed in the next program year. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.

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Year	PID	Project Name	Act Num	Activity Name	Address	Description	NatObj	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Accomp-lishments	Accomplishment Narrative
2004	46	MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND	1220	AFFORDABLE OWNERSHIP HOUSING PROGRAM	3714 LONGFELLOW AVE MPLS, MN 55407	HOME BUYER INITIATED PROGRAM	LMH	1	1/21/2008	\$19,000.00	\$19,000.00	\$1,900.00	\$0.00	10	1	(PY07): AOHP CITY OF LAKES COMMUNITY LAND TRUST (HIP PROGRAM) FOR EXPANDING SUPPLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHOLDS. CITY DISBURSED \$17,100 FOR THE RENOVATION OF 3714 LONGFELLOW AVE IN 2007. THE REMAINING \$1,900 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.. (PY08): THE CITY DISBURSED \$17,100 FOR THE RENOVATION OF 3714 LONGFELLOW AVE IN 2007. THE REMAINING \$1,900 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.. (PY09): This homeownership renovation is complete. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.
2006	4	MULTI-FAMILY AFFORDABLE HOUSING	1221	FRANKLIN GATEWAY WELLSTONE	1931 PORTLAND AVE 612,616,620 FRANKLIN AVE E MPLS, MN 55405	NEW CONSTRUCTION 49 MIXED-INCOME TOWNHOME-STYLE RENTAL UNITS WITH AUXILIARY COMMUNITY SPACE ON SECOND FLOOR AND COMMERCIAL RESTAURANT SPACE	LMH	1	5/20/2008	\$450,000.00	\$450,000.00	\$0.00	\$0.00	10	49	(PY07): CLOSING ON NEW CONSTRUCTION OCCURRED 12/18/2007. COMPLETION ANTICIPATED FOR NEXT CAPER REPORTING CYCLE.. (PY08): WELLSTONE APTS WAS COMPLETED DURING THIS PROGRAM YEAR. ALL FUNDS HAVE BEEN EXPENDED. THE PROJECT REMAINS IN A PERIOD OF LEASE-UP WITH 7 UNITS REMAINING UNOCCUPIED AS OF SPRING 2009. PROJECT IS ANTICIPATED TO BE FULLY LEASED UP AND REPORT ALL BENEFICIARY DATA DURING NEXT CAPER REPORTING PERIOD.. (PY09): Franklin Gateway - Wellstone Apartments is completed and became fully occupied during the 2009 program year.
2005	4	MULTI-FAMILY/AFFORDABLE HOUSING	1222	NOKOMA COOPERATIVE - NON PROFIT ADMIN	1920 3RD AVE S MPLS, MN 55401	NON PROFIT ADMIN	LMH	1	3/25/2008	\$50,000.00	\$50,000.00	\$0.00	\$0.00	10	0	(PY07): \$20,000 FUNDED ON NON PROFIT ADMIN CONTRACT FEBRUARY 2008. \$10,000 REMAINS TO BE FUNDED. CLOSING ON ACQUISITION/REHAB FINANCING OF EXISTING 19-UNIT APARTMENT BLDG IS IN PROCESS. CLOSING, CONSTRUCTION START AND COMPLETION ANTICIPATED IN NEXT YEAR'S CAPER REPORT CYCLE.. (PY08): CLOSING ON ACQUISITION/REHAB FINANCING OF EXISTING 19-UNIT APARTMENT BLDG OCCURRED 12/5/08 REMAINING \$10,000 FUNDED ON NON PROFIT ADMIN CONTRACT AT THAT TIME. CONSTRUCTION COMPLETION ANTICIPATED DURING NEXT YEAR'S CAPER REPORT CYCLE.. (PY09): PCNF has closed on sales for 11 of the project's 19 units as of 6/30/2010. Anticipate final CAPER report for all 19 beneficiaries next reporting year cycle.

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2004	46	MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND	1224	AFFORDABLE OWNERSHIP HIP HOUSING PROGRAM	120 E 35TH ST MPLS, MN 55408	AFFORDABLE OWNERSHIP	LMH	1	3/25/2008	\$18,000.00	\$18,000.00	\$0.00	\$0.00	10	0	(PY07): AOHP CITY OF LAKES COMMUNITY LAND TRUS (HIP PROGRAM) FOR EXPANDING SUPPLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHLD. CITY DISBURSED \$18,000 FOR THE RENOVATION OF 120 E 35TH STREET. THE REMAINING \$2,000 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.. (PY08): THE CITY DISBURSED \$18,000 FOR THE RENOVATION OF 120 E 35TH ST IN 2007. THE REMAINING \$2,000 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.. (PY09): The final disbursement will be drawn and this project will be completed in the next reporting period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.
2004	46	MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND	1225	AFFORDABLE OWNERSHIP HIP HOUSING PROGRAM	5426 OLIVER AVE N MPLS, MN 55430	AFFORDABLE OWNERSHIP	LMH	1	3/25/2008	\$6,795.00	\$6,795.00	\$0.00	\$0.00	10	0	(PY07): AOHP CITY OF LAKES COMMUNITY LAND TRUS (HIP PROGRAM) FOR EXPANDING SUPPLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHLD. CITY DISBURSED \$6,795 FOR THE RENOVATION OF 5246 OLIVER AVE N. THE REMAINING \$755 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.. (PY08): THE CITY DISBURSED \$6,795 FOR THE RENOVATION OF 5426 OLIVER AVE N IN 2007. THE REMAINING \$755 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.. (PY09): The remaining funds will be disbursed and this homeownership renovation will be completed in the next program year. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.

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2004	46	MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND	1226	AFFORDABLE OWNERSHIP HIP HOUSING PROGRAM	2818 GRAND ST NE MPLS, MN 55418	AFFORDABLE OWNERSHIP HOUSING	LMH	1	3/25/2008	\$13,297.50	\$13,297.50	\$0.00	\$0.00	10	0	(FY07): AOHP CITY OF LAKES COMMUNITY LAND TRUS (HIP PROGRAM) FOR EXPANDING SUPPLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHLD. CITY DISBURSED \$13,298 FOR THE RENOVATION OF 2818 GRAND ST NE. THE REMAINING \$1,477 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.. (FY08): THE CITY DISBURSED \$13,298 FOR THE RENOVATION OF 2818 GRAND ST NE IN 2007. THE REMAINING \$1,478 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.. (FY09): This homeownership renovation will be completed in the next program period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.
2004	46	MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND	1227	AFFORDABLE OWNERSHIP HIP HOUSING PROGRAM	6137 12TH AVE S MPLS, MN 55417	AFFORDABLE OWNERSHIP HOMEBUYER INITIATED PROGRAM	LMH	1	3/25/2008	\$11,970.00	\$11,970.00	\$0.00	\$0.00	10	0	(FY07): AOHP CITY OF LAKES COMMUNITY LAND TRUS (HIP PROGRAM) FOR EXPANDING SUPPLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHLD. CITY DISBURSED \$13,390 FOR THE RENOVATION OF 6137 12TH AVE S. THE REMAINING \$1,339 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.. (FY08): THE CITY DISBURSED \$12,051 FOR THE RENOVATION OF 6137 12TH AVE S. THE REMAINING \$1,339 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.. (FY09): The remaining funds will be drawn and this homeownership renovation activity will be completed in the next program year. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.
2005	9	HIGH DENSITY CORRIDOR HOUSING	1234	WEST BROADWAY CURVE	1920 WEST BROADWAY MINNEAPOLIS, MN 55411	ACQUISITION AND DEMOLITION OF VACANT AND BLIGHTED HUD PROPERTY. VACANT LOT WILL BE ASSEMBLED WITH ADJACENT PROPERTIES OWNED BY CPED FOR DEVELOPMENT W BROADWAY ALIVE SMALL AREA PLAN	LMH	14G	3/25/2008	\$103,000.83	\$103,000.83	\$198.05	\$0.00	10	0	(FY07): 1920 W BROADWAY ACQUIRED 2/4/08. (FY08): 1920 WEST BROADWAY WAS ACQUIRED ON 4/2/08. PROPERTY TO BE DEMOLISHED.. (FY09): No activity to report during program year/period; parcel being held for future redevelopment.

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2006	8	HIGH DENSITY CORRIDOR HOUSING	1236	PPL NORTHSIDE COMMUNITY REDEVELOPMENT	PROJECT NON-PROFIT ADMIN 610 LOGAN 1119-1123 LOGAN 909-913-914-920 OLIVER MPLS, MN 55411	NORTHSIDE PROJECT MULTIPLE ADDRESS	LMH	14G	9/25/2008	\$30,000.00	\$30,000.00	\$10,000.00	\$0.00	10	0	(FY08): \$20,000 DRAWN DOWN ON NON PROFIT ADMIN CONTRACT ON 8/6/08. CLOSING ON ACQUISITION/REHAB PROJECT ANTICIPATED TO OCCUR DURING NEXT CAPER REPORTING PERIOD. REMAINING \$10,000 ON THIS ACTIVITY WILL BE FUNDED AT THAT TIME.. (PY09): Final \$10,000 drawn down on Non Profit Admin contract. Closing on acquisition/rehab project occurred 3/3/2010. Rehab underway with project approximately 25% complete as of 5/15/2010. Project completion and closeout report anticipated to occur during next CAPER reporting period.
2004	46	MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND	1237	AFFORDABLE OWNERS HIP HSG PROGRAM	3504 14TH AVE S MPLS, MN 55408	HOMEBUYER INITIATED PROGRAM	LMH	1	5/20/2008	\$7,875.00	\$7,875.00	\$0.00	\$0.00	10	0	(PY07): AOHP CITY OF LAKES COMMUNITY LAND TRUS (HIP PROGRAM) FOR EXPANDING SUPPLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHDS. CITY DISBURSED \$7,875 FOR THE RENOVATION OF 3504 14TH AVE S. THE REMAINING \$875 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.. (PY08): THE CITY DISBURSED \$7,875 FOR THE RENOVATION OF 3504 14TH AVE S IN 2008. THE REMAINING \$875 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.. (PY09): The final disbursements will be made and this homeownership renovation activity will be completed in the next reporting period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.
2004	46	MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND	1238	AFFORDABLE OWNERS HIP HSG PROGRAM	3915 RUSSELL AVE N MPLS, MN 55408	HOMEBUYER INITIATED PROGRAM	LMH	1	3/25/2008	\$18,000.00	\$18,000.00	\$0.00	\$0.00	10	0	(FY07): AOHP CITY OF LAKES COMMUNITY LAND TRUS (HIP PROGRAM) FOR EXPANDING SUPPLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHDS. CITY DISBURSED \$18,000 FOR THE RENOVATION OF 3915 RUSSELL AVE N. THE REMAINING \$2,000 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.. (PY08): THE CITY DISBURSED \$18,000 FOR THE RENOVATION OF 3915 RUSSELL AVE N IN 2008. THE REMAINING \$2,000 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.. (PY09): The remaining funds and completion of this homeownership renovation activity will be reported in the next program period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.

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2004	4	COMMERCIAL ECONOMIC DEVELOPMENT FUND	1239	JUXTAPOSITION ARTS EXPANSION	1100 WEST BROADWAY AVE MPLS, MN 55401	LOAN FOR ACQUISITION OF BUILDING TO EXPAND YOUTH AND YOUNG ADULT FOCUSED ARTS ORGANIZATION	LMC	17D	8/13/2008	\$165,000.00	\$165,000.00	\$0.00	\$0.00	8	0	(PY07): NO ACTIVITY TO REPORT THIS PROGRAM YEAR. (PY08): ACQUISITION OF MULTI-PHASED FACILITY EXPANSION IN TO 1100, 1102 AND 1104 WEST BROADWAY. JUXTAPOSITION CLOSED ON THE PROPERTY IN 2007 AND IS SECURING THE FUNDS NEEDED FOR THE COMPLETION OF THE \$1.17M REDEVELOPMENT EXPECTED TO BE COMPLETED IN 2011. PLAN IS TO OPEN A TEXTILE MICRO-ENTERPRISE ANCHOR AND OTHER YOUTH RELATED ENTERPRISES AFTER A COMPLETE MAJOR REHABILITATION CONSTRUCTION OF THE ENTIRE STRUCTURE. (PY09): The borrower complete property acquisition for the project in 2008 for the expansion with the expectation of redevelopment activity to commence in 2009. Due to constraints in the funding climate the borrower postponed redevelopment until 2011. At present the borrower is in the initial design phase of the redevelopment of the property. The new schedule has the construction beginning in early 2011 with phase one complete in fall of 2011. Phase two of redevelopment will occur 2012-2014.
2007	10	HIGH DENSITY CORRIDOR HOUSING	1240	WEST LOWRY REDEVELOPMENT PROJECT	3119 4TH ST NORTH MPLS, MN 55401	WEST LOWRY REDEVELOPMENT PROJECT (LYNDALE-LOWRY NODE)	LMH	14G	9/25/2008	\$291,049.92	\$291,049.92	\$2,690.45	\$0.00	8	0	(PY08): 3119 4TH ST. NORTH WAS ACQUIRED ON 7/25/08. THE BLIGHTED STRUCTURE WAS DEMOLISHED IN OCTOBER 2008.. (PY09): No activity to report for this program year.
2006	5	CPED: HOUSING DEVELOPMENT ASSISTANCE	1241	FRANKLIN STEELE COMMONS NON PROFIT ADMIN	1914,1920,1928 PORTLAND AVE S MPLS, MN 55404	PHASE 4 FRANKLIN-PORTLAND GATEWAY NW CORNER NEW CONSTRUCTION85 UNITS MIXED-INCOME. 5 UNITS FOR FAMILIES EXPERIENCING HOMELESSNESS. PROPOSED FULL COMPLIANCE WITH SUSTAINABLE DESIGN	LMH	1	5/20/2008	\$20,000.00	\$20,000.00	\$0.00	\$0.00	10	0	(PY07): CLOSING ON THE CONSTRUCTION FINANCING FOR FRANKLIN STEELE IS ANTICIPATED FOR NEXT YEAR'S CAPER REPORT CYCLE. REMAINING NON PROFIT ADMIN FUNDS WILL ALSO BE DRAWN DOWN AT THAT TIME.. (PY08): \$20,000 DRAWN DOWN ON NON PROFIT ADMIN CONTRACT ON 4/11/08. CLOSING ON ACQUISITION AND NEW CONSTRUCTION PROJECT ANTICIPATED TO OCCUR DURING NEXT CAPER REPORTING PERIOD. REMAINING \$10,000 ASSOCIATED WITH FED #1241 WILL BE FUNDED AT THAT TIME.. (PY09): \$20,000 drawn down on Non Profit Admin contract on 4/11/2008. Closing on acquisition and new construction project anticipated to occur during next CAPER reporting period. Remaining \$10,000 associated with FED #1241 will be funded at that time. At this time, unit outcome has been revised to 120 units expected at completion.

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2005	9	HIGH DENSITY CORRIDOR HOUSING	1242	1905 WEST BROADWAY	1905 WEST BROADWAY MPLS, MN 55411	WEST BROADWAY CURVE ACQUISITIONS	LMH	14G	5/20/2008	\$93,126.42	\$93,126.42	\$3,416.36	\$0.00	10	0	(PY07): 1905 W BROADWAY WAS ACQUIRED ON MAY 7, 2008. PROPERTY WILL BE SUBJECT TO POLLUTION INVESTIGATION AND REMEDIATION.. (PY08): 1905 WEST BROADWAY WAS ACQUIRED ON 5/7/08. PROPERTY WILL BE SUBJECT TO POLLUTION INVESTIGATION AND REMEDIATION. 2009 ERF GRANT IS BEING SOUGHT FOR ENVIRONMENTAL INVESTIGATION AND RAP PREPARATION.. (PY09): No activity to report for program year; parcel is being held for future redevelopment.
2006	4	MULTI-FAMILY AFFORDABLE HOUSING	1243	NON PROFIT ADMIN - LITTLE EARTH UNITED	HOUSING CORP 2501 CEDAR AVE S MPLS, MN 55404	PHASE V REHAB OF 40 TOWNHOME UNITS	LMH	14H	5/20/2008	\$30,000.00	\$30,000.00	\$15,083.77	\$0.00	10	0	(PY07): FUNDED FROM NON PROFIT ADMIN CONTRACT APRIL 2008. CLOSING ON REHAB FINANCING AND EXPENDITURE OF REMAINING FUNDS ANTICIPATED TO OCCUR IN NEXT REPORTING PERIOD.. (PY08): FUNDED FROM NON PROFIT ADMIN CONTRACT. CLOSING ON REHAB FINANCING AND EXPENDITURE OF REMAINING FUNDS ANTICIPATED TO OCCUR IN NEXT REPORTING PERIOD.. (PY09): This activity is completed, the national objective has been met, and Accomplishments are recorded in HOME activity #1383.
2006	8	HIGH DENSITY CORRIDOR HOUSING	1251	WEST BROADWAY CURVE	1910 WEST BROADWAY MPLS, MN 55401	ACQUISITION AND DEMOLITION OF A VACANT AND BOARDED STRUCTURE. VACANT LOT WILL BE ASSEMBLED WITH ADJACENT CPED-OWNED PROPERTIES FOR HIGHER DENSITY W BROADWAY ALIVE SMALL AREA PLAN.	LMH	14G	5/20/2008	\$27,444.96	\$27,444.96	\$734.50	\$0.00	10	0	(PY07): ACQUISITION ON 9/10/07. (PY08): NO ACTIVITY TO REPORT FOR 1910 WEST BROADWAY DURING THE REPORTING PERIOD.. (PY09): No activity to report during program year. Parcel is being held for future redevelopment.
2006	8	HIGH DENSITY CORRIDOR HOUSING	1252	WEST BROADWAY CURVE	1826 WEST BROADWAY MPLS, MN 55401	ACQUISITIONS	LMH	14G	12/23/2008	\$7,561.75	\$7,561.75	\$1,679.19	\$0.00	10	0	(PY08): 1826 WEST BROADWAY WAS ACQUIRED ON 6/11/07. PROPERTY IS VACANT LAND - NO DEMOLITION.. (PY09): No activity to report for this program year/period; parcel is currently being held for future redevelopment.
2006	8	HIGH DENSITY CORRIDOR HOUSING	1253	WEST BROADWAY CURVE	2022 WEST BROADWAY MPLS, MN 55401	ACQUISITION AND DEMOLITION OF A VACANT AND BLIGHTED STRUCTURE. VACANT LOT WILL BE ASSEMBLED WITH ADJACENT CPED-OWNED PROPERTIES HIGHER DENSITY DEVELOPMENT W BROADWAY SMALL AREA PLN	LMH	14G	5/20/2008	\$149,153.60	\$149,153.60	\$2,811.81	\$0.00	10	0	(PY07): 2022 W BROADWAY ACQUIRED 4/2/08. (PY08): 2022 WEST BROADWAY WAS ACQUIRED ON 4/2/08. PROPERTY TO BE DEMOLISHED.. (PY09): Application submitted for Hennepin County ERF for Phase I Environmental Assessment. Parcel is part of the Broadway Green.

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2004	4	COMMERCIAL ECONOMIC DEVELOPMENT FUND	1256	NEDF / CEDF ADMIN	105 5TH AVE S MPLS, MN 55401	PROGRAM DELIVERY ADMIN COSTS FOR COMMUNITY ECONOMIC DEVELOPMENT AND URBAN RENEWAL PROJECTS FUNDED THROUGH CDBG	SBR	17B	5/20/2008	\$207,730.79	\$206,921.49	\$214.79	\$809.30	10	0	(PY05): ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN 867, 495, 1056, 675. (PY08): BUSINESS DEVELOPMENT STAFF ACTIVITY MANAGING ECONOMIC DEVELOPMENT PROJECTS INCLUDING JUXTAPOSITION ARTS, CHICAGO AVE FIRE ARTS CENTER AND NORTH BRANCH LIBRARY. CITY COUNCIL APPROVED CDBG FUNDING FOR THESE PROGRAMS. ACCOMPLISHMENTS FOR THIS ARE ALSO REPORTED IN ACTIVITIES 495, 675 AND 1239.
2006	8	HIGH DENSITY CORRIDOR HOUSING	1257	LYNDALE & LOWRY NODE	616 31ST AVE N MPLS, MN 55411	ACQUISITION VACANT LAND TO ASSEMBLE ADJACENT PROPERTIES FOR HIGHER DENSITY HOUSING REDEVELOPMENT IN ACCORDANCE WITH THE W LOWRY AVENUE REDEVELOPMENT PROJECT.	LMH	14G	5/20/2008	\$10,288.86	\$10,288.86	\$587.76	\$0.00	10	0	(PY07): 616 31ST AVENUE NORTH WAS ACQUIRED ON 3/14/08. THIS IS A VACANT LOT. THIS PROJECT IS UNDERWAY.. (PY08): NO ACTIVITY ASSOCIATED WITH FED#1257 DURING CURRENT REPORTING PERIOD.. (PY09): 616 31st Ave N was acquired on March 17, 2008; parcel was vacant land at the time of acquisition; no demolition activity and no activity to report during this program period.
2006	8	HIGH DENSITY CORRIDOR HOUSING	1261	WEST BROADWAY CURVE ACQUISITION	1716 WEST BROADWAY MPLS, MN 55411	ACQUISITION OF PROPERTY	LMH	14G	12/23/2008	\$28,750.73	\$28,750.73	\$159.54	\$0.00	10	0	(PY08): 1716 WEST BROADWAY WAS ACQUIRED ON 10/13/08. PROPERTY DEMOLISHED BY CITY REGULATORY SERVICES.. (PY09): No activity to report during the program year; parcel being held for future redevelopment.
2006	8	HIGH DENSITY CORRIDOR HOUSING	1262	WEST BROADWAY CURVE ACQUISITION	1808 WEST BROADWAY MPLS, MN 55411	ACQUISITION PROPERTY	LMH	14G	12/23/2008	\$3,963.94	\$3,963.94	\$1,033.08	\$0.00	10	0	(PY08): 1808 WEST BROADWAY WAS ACQUIRED JOINTLY WITH THE ADJOINING PARCEL AT 2009 ILION AVENUE NORTH ON 6/29/09. STRUCTURES WERE DEMOLISHED ON 3/30/07.. (PY09): 1808 West Broadway (incl. 2009 Ilion Ave N); no activity to report during this program period; parcel being held for future redevelopment.
2006	8	HIGH DENSITY CORRIDOR HOUSING	1263	WEST BROADWAY CURVE	1800 WEST BROADWAY MPLS, MN 55411	ACQUISITION AND DEMOLITION OF VACANT AND BLIGHTED STRUCTURE.LOT WILL BE ASSEMBLED WITH ADJACENT CPED-OWNED PROPERTIES FOR HIGHER DENSITY DEVELOPMENT W BROADWAY ALIVE SMALL AREA PLN	LMH	14G	7/25/2008	\$34,214.79	\$34,214.79	\$0.00	\$0.00	10	0	(PY07): NO ACTIVITY TO REPORT FOR THIS ACTIVITY FOR THE 2007 PROGRAM YEAR. FUNDING WILL BEGIN JULY 2008.. (PY08): 1800 WEST BROADWAY WAS ACQUIRED ON 6/30/08. PROPERTY TO BE DEMOLISHED.. (PY09): No activity to report during the program period; parcel is being held for future redevelopment.
2006	4	MULTI-FAMILY AFFORDABLE HOUSING	1268	JACKSON STREET NE ARTIST HOUSING NPA	NON PROFIT ADMIN 18 1/2 19TH AVE NE MPLS, MN 55413	NEW CONSTRUCTION OF 39 UNITS OWNER OCCUPIED HOUSING	LMH	1	12/23/2008	\$20,000.00	\$20,000.00	\$0.00	\$0.00	10	0	(PY08): ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED AT #1132.. (PY09): Accomplishments recorded in activity #1132.

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2008	1	SOUTHSIDE FAMILY NURTURING CENTER	1276	SOUTHSIDE FAMILY NURTURING CENTER	2448 18TH AVENUE S MINNEAPOLIS, MN 55404	EARLY CHILDHOOD EDUCATION PROGRAM TO INCLUDE CLINICAL MENTAL HEALTH THERAPY FOR LOW-INCOME CHILDREN AFFECTED BY CHILD ABUSE AND NEGLECT	LMC	05O	9/3/2008	\$44,000.00	\$23,272.78	\$0.00	\$20,727.22	1	25	(PY08): SOUTHSIDE PROVIDED CLINICAL MENTAL HEALTH THERAPY SERVICES FOR FAMILIES IN NEED. PROGRAM SERVED 10 PARENTS AND 15 CHILDREN TO IMPROVE SOCIAL/COGNITIVE/EMOTIONAL WELL-BEING OF CHILDREN AFFECTED BY ABUSE AND NEGLECT. SOUTHSIDE INCLUDES PARENTS IN THE THERAPY PROCESS TO HELP PREVENT THE RECURRENCE OF ABUSE AND NEGLECT. CHILDREN RECEIVED CENTER-BASED AND IN-HOME THERAPY AND IN-HOME MEETINGS AND PHONE CONTACTS.. (PY09): Accomplishments recorded in prior period.
2008	2	ST STEPHEN'S HUMAN SERVICE'S	1277	ST STEPHEN'S HUMAN SERVICES	2211 CLINTON AVE S MINNEAPOLIS, MN 55404	EARLY CHILDHOOD EDUCATION PROGRAM TO TEACH CHILDREN WHO ARE AT HIGH-RISK OF EXPERIENCING VIOLENCE, POVERTY AND HOMELESSNESS THE SKILLS NEEDED TO BUILD HEALTHY MINDS AND BODIES.	LMC	05D	9/3/2008	\$50,000.00	\$44,000.00	\$0.00	\$6,000.00	1	259	(PY08): ST. STEPHEN'S HUMAN SERVICES PORVED KID'S RESILIENCY EDUCATION FOR CHILDREN IN 13 SELECTED CHILDCARE CENTERS WHO ARE AT RISK FOR EXPERIENCING TRAUMA CAUSED BY VIOLENCE, POVERTY AND HOMELESSNESS. KRE ALSO PROVIDED ADDITIONAL TRAINING AT 6 LOCATIONS WITH PARENTS OF YOUNG CHILDREN. TOTAL OF 23 TEACHERS, 23 PARENTS AND 236 CHILDREN RECEIVED TRAINING AND EDUCATION.. (PY09): Accomplishments recorded in prior year.
2008	3	GREATER MINNEAPOLIS COUNCIL OF CHURCHES	1278	GREATER MINNEAPOLIS COUNCIL OF CHURCHES	1001 EAST LAKE STREET MINNEAPOLIS, MN 55407	PROVIDE HOME CHORE SERVICES TO LOW INCOME SENIORS WITH THE GOAL OF THE PROGRAM TO ASSIST SENIORS WO THEY MAY REMAIN INDEPENDENT IN THEIR OWN HOMES BY PROVIDING VARIOUS CHORES.	LMC	05A	9/3/2008	\$50,000.00	\$49,994.00	\$9,760.00	\$6.00	1	229	(PY08): HANDYWORKS PROGRAM PROVIDED CHORE SERVICES, INCLUDING MINOR REPAIRS, TO LOW-INCOME SENIOR CITIZENS WITH THE CITY OF MINNEAPOLIS. THE PROGRAM PROVIDED 2,651 HOURS OF CHORE SERVICES, INCLUDING SEASONAL OUTDOOR, HEAVY INDOOR, MINOR REPAIR, YARDWORK/SNOW REMOVAL AND ROUTINE INDOOR.. (PY09): Accomplishments recorded in prior period.
2008	4	LIVING AT HOME/BLOCK NURSE PROGRAMS	1279	BLOCK NURSE PROGRAM - LONGFELLOW/SEWARD	2800 E LAKE ST MINNEAPOLIS, MN 55406	ASSIST SENIORS 65 AND OLDER TO REMAIN AT HOME INDEPENDENTLY BY PROVIDING VARIOUS SERVICES	LMC	05A	9/3/2008	\$43,270.64	\$43,270.64	\$0.00	\$0.00	1	296	(PY08): LONGFELLOW SEWARD CONTINUES TO PROVIDE HOME NURSING VISITS, COMMUNITY HEALTH SERVICES AND SERVICE COORDINATING TO 296 VULNERABLE AND SOCIALLY ISOLATED SENIORS WITH THE GOAL TO ASSIST THEM TO REMAIN SAFELY IN THEIR HOMES. THIS INCLUDED 125 HOME NURSING VISITS, 11 FALL PREVENTION ASSESSMENTS, AND 1,570 HOURS VOLUNTEER SUPPORT IN HOMES, IN THE COMMUNITY. 17% SERVED AFRICAN, AN IMPORTANT/UNDERSERVED SENIOR COMMUNITY.. (PY09): Accomplishments recorded in activity #1403.

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2008	5	ASIAN MEDIA ACCESS PROJECT	1280	ASIAN MEDIA ACCESS PROJECT	3028 OREGON AVE S MINNEAPOLIS, MN 55426	FOCUS ON PREVENTING TEEN PREGNANCY IN THE ASIAN AMERICAN & PACIFIC ISLANDER (AAPI) COMMUNITY	LMC	05M	9/3/2008	\$26,800.00	\$26,800.00	\$8,774.00	\$0.00	1	21	(FY08): RECRUITED AND RETAINED 21 YOUTH FOR LEADERSHIP COUNCIL. SPONSORED 21 EDUCATIONAL FIELDTRIPS FOR YOUTH PARTICIPANTS. SPONSORED 113 YOUTH IN SUMMER YOUTH LEADERSHIP CAMP. DISTRIBUTED 3000 EDUCATIONAL POSTCARDS TO COMMUNITY ABOUT PREVENTING TEEN PREGNANCY. HOSTED 27 OUTREACH EVENTS.EST. CONNECTIONS WITH HMONG ACADEMY, MARNITAS TABLE, HMONG PARENT ADVISORY, HMONG PARENT MEETING, ETC. ESTABLISHED AND UPDATED WEBSITE.. (PY09): Program accomplishments completed and recorded in prior year.
2008	7	MINNEAPOLIS PUBLIC SCHOOLS TEENAGE PREGNANCY AND PARENTING	1282	MINNEAPOLIS PUBL SCHLS TEEN PREG & PAREN	2225 E LAKE ST MINNEAPOLIS, MN 55407	TAPPP PROVIDES COMPREHENSIVE SCHOOL-BASED SERVICES TO IMPROVE SCHOOL OUTCOMES FOR TEEN PREGNANCY AND TEEN PARENTS	LMC	05M	9/3/2008	\$76,000.00	\$65,100.00	\$25,473.41	\$10,900.00	1	132	(FY08): 132 PREGNANT AND PARENTING TEENS AT BROADWAY SCHOOL IN N MPLS PARTICIPATED IN KEYS TO SUCCESS WITH THE GOAL OF INCREASING ACADEMIC SUCCESS AND REDUCING REPEAT PREGNANCIES. ASSISTED STUDENTS IN ENROLLING IN HEALTH CAREERS AND CHILD CARE TRAINING PROGRAMS FRO COLLEGE CREDIT, AND 84ARE ON-TRACK TO RECEIVE CREDITS. 89 STUDENTS COMPLETED NOT READY NOW PREGNANCY PREVENTION CURRICULUM. 1-ON-1 FOCUS ON REDUCING 2ND PRGNCY.. (PY09): Accomplishments recorded in activity #1402.
2008	8	CHILDREN'S DENTAL SERVICES	1283	CHILDREN'S DENTAL SERVICES	636 BROADWAY ST NE MINNEAPOLIS, MN 55418	PROVIDES CULTURALLY TARGETED ASSISTANCE IN OBTAINING COVERAGE. CDS WILL PROVIDE TRASLATED INSURANCE ASSISTANCE, ONE-ON-ONE ASSISTANCE WITH FAMILIES, AS WELL AS OUTREACH ACTIVITIES	LMC	05M	9/3/2008	\$11,000.00	\$11,000.00	\$1,500.00	\$0.00	1	577	(FY08): CHILDREN'S DENTAL SERVICES PROVIDED CRITICALLY NEEDED DENTAL SERVICES TO LOW-INCOME CHILDREN. CDS ASSISTED 292 FAMILIES IN APPLYING FOR INSURANCE, 211 SUCCESSFULLY RECEIVED INSURANCE. CDS PROVIDED DENTAL SERVICES TO 577 FAMILIES IN SCHOOLS, HEAD START SITES, AND LOW INCOME NEIGHBORHOODS. DURING THIS PROGRAM YEAR 85% OF THE SERVICES PROVIDED WERE TO FAMILIES FROM DIVERSE BACKGROUNDS WITH OUTREACH TO 30 LOCATIONS.. (PY09): Activity completed and accomplishments recorded in prior period.

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2008	9	LAO ASSISTANCE CENTER OF MINNESOTA	1284	LAO ASSISTANCE CENTER OF MINNESOTA	503 IRVING AVE N SUITE 100 MINNEAPOLIS, MN 55405	ASSISTANCE FOR UNINSURED HMONG AND LAO FAMILIES IN OBTAINING HEALTH INSURANCE, AS WELL AS FACILITATING THEIR CONNECTING WITH HEALTH RESOURCES	LMC	05M	9/3/2008	\$48,800.00	\$24,468.00	\$0.00	\$24,332.00	1	268	(PY08): LAO ASSISTANCE CENTER PROVIDED ASSISTANCE IN REDUCING DISPARITIES IN HEALTH INSURANCE COVERAGE FOR LAO AND HMONG LOW INCOME MINNEAPOLIS RESIDENTS. DUE TO THE CULTURAL/LANGUAGE BARRIER MANY RESIDENTS WERE NOT AWARE OF THE AVAILABLE RESOURCES. OF THE 268 CONTACTS WITH CLIENTS 227 WERE SCREENED AND 148 WERE ENROLLED INTO HEALTH CARE PROGRAMS. REMAINING 79 CLIENTS WERE GIVEN COMMUNITY HEALTH CLINIC RESOURCE INFORMATION.. (PY09): Accomplishments recorded in prior period.
2008	10	ST MARY'S HEALTH CLINICS	1285	ST MARY'S HEALTH CLINICS	1884 RANDOLPH AVE ST PAUL, MN 55105	REDUCE DISPARITIES IN HEALTH INSURANCE COVERAGE BY PROVIDING HEALTH CARE COVERAGE INFORMATION, EDUCATION, AND APPLICATION ASSISTANCE TO LOW-INCOME UNINSURED INDIVIDUAL AND FAMILIES	LMC	05M	9/3/2008	\$21,000.00	\$18,200.00	\$0.00	\$2,800.00	1	688	(PY08): ST. MARY'S HEALTH CLINICS PROVIDED ASSISTANCE TO UNINSURED INDIVIDUALS AND FAMILIES WHO MAY BE ELIGIBLE FOR HEALTH CARE AND HEALTH INSURANCE. THEY CONTINUED TO PROVIDE OUTREACH TO THE COMMUNITY, ASSISTED FAMILIES WITH INSURANCE APPLICATIONS, AND IDENTIFIED PATIENTS ELIGIBLE FOR GOVERNMENT INSURANCE PROGRAMS. 688 PATIENTS WERE SCREENED, 154 RECEIVED HEALTH INSURANCE INFORMATION, 68 PATIENTS TRANSFERRED TO INSURANCE.. (PY09): Accomplishments recorded in prior period.
2008	11	FREMONT COMMUNITY HEALTH SERVICES, INC.	1286	FREMONT COMMUNITY HEALTH SERVICES, INC.	3300 FREMONT AVE N MINNEAPOLIS, MN 55412-2405	ASSIST LOW-INCOME FAMILIES AND ELDERLY TO ACCESS HEALTH CARE THROUGH OUTREACH, EDUCATION, ENROLLMENT ASSISTANCE, AND FOLLOW-UP TO OBTAIN PUBLIC HEALTH INSURANCE	LMC	05M	9/3/2008	\$50,000.00	\$50,000.00	\$12,561.43	\$0.00	1	1010	(PY08): FCHS CONTINUED TO PROVIDE ASSISTANCE TO LOW INCOME CHILDREN, FAMILIES AND THE ELDERLY ACCESS TO HEALTH CARE BY PROVIDING EDUCATION AND ENROLLMENT ASSISTANCE IN OBTAINING PUBLIC HEALTH INSURANCE. THROUGH OUTREACH FCHS CONNECTED WITH 4 COMMUNITY ORGANIZATIONS, INCLUDING CULTURAL CONNECTION WITH BI-LINGUAL SPANISH SPEAKING ELIGIBILITY ASSISTANT FOR THE LARGE LATINO POPULATION SERVED AT THEIR NE LOCATIONS ORGANIZATIONS.. (PY09): Activity completed and accomplishments recorded in prior period.

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2008	12	DOMESTIC ABUSE PROJECT'S PARENTING & PREVENTION PROJECT	1287	DOMESTIC ABUSE PROJ PARENTING PREVENTION	204 W FRANKLIN AVE MINNEAPOLIS, MN 55404	FOCUS ON LITTLE EARTH HOUSING PROJECT OT EMPOWER PARENTS AS POSITIVE ROLE MODELS FOR THEIR CHILDREN, WHILE ENCOURAGING NON-VIOLENT AND NON-ABUSIVE ENVIRONMENTS	LMC	05M	9/3/2008	\$0.00	\$0.00	\$0.00	\$0.00	1	96	(FY08): DAP PROVIDED SERVICES AT LITTLE EARTH TO PARENTS ON THE EFFECTS OF VIOLENCE ON CHILDREN AND SAFETY PLANNING FOR CHILDREN WITNESSING VIOLENCE. THEY HAVE CONDUCTED FOUR PARENTING GROUPS ON CHALLENGING TEENS AND TWEENS IN THE NATIVE AMERICAN COMMUNITY AS WELL AS WORKSHOPS ON THE TOPIC. Funding for this activity is reflected in #1186, however the original 2008 funding for this activity has been reprogrammed to 348-TOTS #1408 as noted in the 2009 Consolidated Plan.. (FY09): Accomplishment information recorded in prior period.
2008	13	MINNEAPOLIS URBAN LEAGUE PRE-MEDIATIVE PARENTING BOOT CAMP	1288	MPLS URBAN LEAGUE PRE-MEDIATIVE PARENTING	2100 PLYMOUTH AVE N MINNEAPOLIS, MN 55411	PROVIDE AFRICAN AMERICAN PARENTS WITH CULTURALLY CONGRUENT KNOWLEDGE, SKILLS AND RESOURCES TO ENGAGE IN RESPONSIBLE, RESPECTFUL PARENTING STRATEGIES TO PROMOTE FAMILY WELLNESS	LMC	05M	9/3/2008	\$75,000.00	\$69,378.00	\$5,460.00	\$5,622.00	1	69	(FY08): MUL PROVIDED PARENT SUPPORT AND EDUCATION GROUPS FOR PARENTS OF TEENS IN N MPLS. THREE PARENTING BOOT CAMPS CONDUCTED WITH UP TO 10 CLASSES EACH AS WELL AS LEADERSHIP OPPORTUNITIES FOR PARENTS WHO COMPLETED THE CLASS. CHALLENGES INCLUDE HIGH MOBILITY, MENTAL HEALTH NEEDS AND CHRONIC HEALTH CONDITIONS. ADDITIONAL SUPPORT OUTSIDE THE WORKSHOP FRAMEWORK WAS REQUIRED TO SUPPORT FULL PARTICIPATION.. (PY09): Accomplishments recorded in activity #1401.
2008	14	MIGIZI COMMUNICATIONS, INC. PEACEMAKING CAMPS	1289	MIGIZI COMMUNICATIONS PEACEMAKING CAMPS	3123 E LAKE ST MINNEAPOLIS, MN 55406	PROVIDES PEACEMAKING CAMPS USING NATIVE PEACEMAKING TECHNIQUES FOR AMERICAN INDIAN PARENTS AND THEIR AT-RISK MIDDLE SCHOOL CHILDREN LIVING IN THE LITTLE EARTH PROJECT, AND AREA	LMC	05M	9/3/2008	\$48,000.00	\$48,000.00	\$13,676.44	\$0.00	1	63	(FY08): MIGIZI PROVIDED WEEKLY STUDENT GROUPS AND HOME VISITS TO PARENTS NATIVE AMERICAN FAMILIES. PARENTS AND CHILDREN PARTICIPATED TOGETHER AND LEARNED PEACEMAKING SKILLS TO RESOLVE CONFLICTS IN THEIR HOMES AND COMMUNITIES. CONTACTS WERE TRACKED BETWEEN FORMAL GROUPS AND 243 CONTACTS WERE MADE WITH NATIVE AMERICAN PARENTS TO MAKE THEM AWARE OF COMMUNITY SUPPORTS AVAILABLE TO ASSIST WITH PARENTING TEENS AND TWEENS.. (PY09): Activity completed and accomplishments recorded in prior period.
2006	4	MULTI-FAMILY AFFORDABLE HOUSING	1291	PARK PLAZA APARTMENTS	1315 OLSON MEMORIAL HWY MPLS, MN 55405	134 RENTAL UNITS REPAIR & REPLACE CONCRETE AREAS DUE TO WATER DAMAGE	LMH	1	12/23/2008	\$7,500.00	\$7,500.00	\$0.00	\$0.00	10	0	(FY08): ACCOMPLISHMENTS FOR THIS ACTIVITY REPORTED IN #1396.. (FY09): The Park Plaza project is completed and occupied and accomplishments are reported in activity #1396.

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2006	4	MULTI-FAMILY AFFORDABLE HOUSING	1292	OLSON TOWNE HOMES - NONPROFIT ADM	501 GIRARD TERRACE MPLS, MN 55405	92 TWO STORY TOWNHOMES REPLACE AND ELIMATE CONCRETE AREAS	LMH	1	12/23/2008	\$7,500.00	\$7,500.00	\$0.00	\$0.00	10	0	(FY08): OLSON TOWNE HOMES CLOSED 3/30/09. NON-PROFIT ADMIN (FED#1292) FULLY FUNDED. \$265,885 REMAINING TO BE FUNDED ON CDBG REHAB LOAN (FED#1395) AS OF 6/18/09. CONSTRUCTION COMPLETION AND PROJECT CLOSEOUT ANTICIPATED DURING NEXT REPORTING CYCLE.. (PY09): The Olson Towne Homes project is completed and occupied and accomplishments are reported in activity #1395.
2008	15	CURFEW TRUANCY CENTER	1293	CURFEW TRUANCY CENTER	250 S 4TH STREET MINNEAPOLIS, MN 55415	PROVIDES SHORT-TERM SUPERVISION FOR JUVENILES DETAINED BY LAW ENFORCEMENT PROFESSIONALS OR REFERRED BY PARENTS IN VIOLATION OF MINNEAPOLIS CURFEW ORDINANCE	LMC	05D	9/3/2008	\$91,291.09	\$91,291.09	\$32,181.32	\$0.00	1	974	(PY08): THE LINK PROVIDED A SAFE PLACE FOR YOUTH WHO ARE PICKED UP FOR CURFEW OR TRUANCY VIOLATIONS TO WAIT WHILE THE APPROPRIATE ADULTS WERE CONTACTED TO RETURN YOUTH TO SAFE AND SUPERVISED ENVIRONMENT. SCREENED FOR ADDITIONAL NEEDS AND PROVIDED WITH REFERRALS AND SHORT TERM CASE MANAGEMENT. POLICE BROUGHT INCREASED NUMBER OF YOUTH EITHER HOMELESS, REFUSED TO RETURN HOME OR PARENTS REFUSED TO ALLOW THEM HOME.. (PY09): Accomplishments recorded in activity #1412.
2008	16	YOUTH ARE HERE BUSES	1294	YOUTH ARE HERE BUSES	250 S 4TH STREET MINNEAPOLIS, MN 55415	This activity will be cancelled and the CDBG funds will be reprogrammed to expand an existing similar Public Service activity or to fund a different but similar Public Service activity through Minneapolis Department of Health and Family Support (1209). □□SAFE AND RELIABLE TRANSPORTATION PROVIDED TO OVERCOME BARRIERS PREVENTING YOUTH FROM PARTICIPATING IN POSITIVE YOUTH PROGRAM OPPORTUNITIES.	LMA	05E	9/3/2008	\$0.00	\$0.00	\$0.00	\$0.00	1	0	(PY08): NO SERVICES WERE PROVIDED DURING THE PROGRAM YEAR. □□ This activity not be funded with CDBG, the activity is being cancelled and the funds will be used for a similar Public Service activity through the same agency, the City Department of Health and Family Support (12/09)
2007	56	CHILDCARE FACILITIES LOAN/GRANT	1295	CHILDCARE FACILITIES LOAN/GRANT	250 S 4TH STREET MINNEAPOLIS, MN 55415	CHILD CARE FACILITIES CAPITAL IMPROVEMENT PROGRAM ADMINISTERED BY MINNEAPOLIS DEPARTMENT OF HEALTH AND FAMILY SUPPORT.	LMC	03M	5/8/2008	\$792,744.00	\$79,370.00	\$0.00	\$713,374.00	11	20	(PY07): CHILD CARE FACILITIES PROGRAM REESTABLISHED UNDER CONTRACT WITH GREATER METROPOLITAN HOUSING CORP. FOR LOAN PROCESSING & CONSTRUCTION MANAGEMENT, AND WITH COMMUNITY REINVESTMENT FUND FOR LOAN SERVICING. ONE NEW FROM EARLIER APPROVAL BY FORMER SUBRECIPIENT ALSO COMPLETED.. (PY08): ACCOMPLISHMENTS FOR THIS ACTIVITY RECORDED IN ACTIVITY 1297.. (PY09): Accomplishments recorded in activity #1410.

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2007	10	HIGH DENSITY CORRIDOR HOUSING	1296	WEST BROADWAY CURVE ACQUISITIONS	1714 WEST BROADWAY MPLS, MN 55401	ACQUISITION OF PROPERTY	LMH	14G	2/2/2009	\$36,685.35	\$36,685.35	\$1,304.47	\$0.00	8	0	(PY08): 1714 WEST BROADWAY WAS ACQUIRED ON 1/2/09. PROPERTY TO BE DEMOLISHED.. (PY09): No activity to report during program year; parcel being held for future redevelopment.
2008	17	CHILDCARE FACILITIES LOAN AND GRANT	1297	CHILDCARE FACILITIES LOAN/GRANT	250 S 4TH STREET MINNEAPOLIS, MN 55415	CHILD CARE FACILITIES CAPITAL IMPROVEMENT PROGRAM ADMINISTERED BY MINNEAPOLIS DEPARTMENT OF HEALTH AND FAMILY SUPPORT.	LMC	03M	2/24/2009	\$424,611.00	\$0.00	\$0.00	\$424,611.00	11	31	(PY08): THIS PAST YEAR WAS THE FIRST YEAR OF TGHE REVISED CHILDCARE LOAN PROGRAM, WITH LOANS NOW BEING HANDLED THROUGH THE GREATER METROPOLITAN HOUSING CORPORATION. A TOTAL OF FOUR LOANS WERE CLOSED, THE LOW NUMBER REFLECTING BOTH A TRANSITION IN THE PROGRAM AND THE ECONOMIC IMPACT OF THE RECESSION ON CHILD CARE PROVIDERS WARY OF ASSUMING A LOAN. THE FOUR LOANS WERE FOR FAMILY CHILD CARE TO SERVE 31 CHILDREN IN 18 FAMILIES.. (PY09): Accomplishments are recorded in activity #1410.
2006	4	MULTI-FAMILY AFFORDABLE HOUSING	1299	SLATER SQUARE	1400 PORTLAND AVE S MPLS, MN 55407	AHTF CDBG LOAN	LMH	1	2/2/2009	\$542,500.00	\$542,500.00	\$319,924.32	\$0.00	10	162	(PY07): CLOSING ON CDBG REHAB LOAN OCCURRED 5/29/08. REHAB CONSTRUCTION UNDERWAY. PROJECT COMPLETION ANTICIPATED FOR NEXT YEAR'S CAPER REPORT.. (PY08): CLOSING ON CDBG REHAB LOAN OCCURED 5/29/08. REHAB APPROX. 80% COMPLETEAS OF 6/1/09. \$222,576 PAID OUT ON CDBG LOAN DURING NOV/DEC 2008. \$319,924 REMAINING TO BE PAID OUT. PROJECT COMPLETION ANTICIPATED DURING NEXT CAPER REPORTING PERIOD. \$30,000 NON PROFIT ADM FULLY DRAWN.. (PY09): The Slater Square project is completed and occupied.

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2008	26	INDUSTRY CLUSTER PROGRAM	1301	INDUSTRY CLUSTER GOODWILL EASTER SEALS	105 FIFTH AVENUE SOUTH MPLS, MN 55401	DEVELOPMENT STRATEGIES FOR LINKING LOW-INCOME RESIDENTS WHOSE INTEREST IS IN WORKING IN CONSTRUCTION-RELATED OCCUPATIONS	LMJ	18A	11/21/2008	\$65,100.00	\$65,100.00	\$32,432.89	\$0.00	13	11	(FY08): THE PROGRAM USING THIS FUNDING SOURCE PROVIDES JOB PLACEMENT AND RETENTION SERVICES TO LOW INCOME PROGRAM ELIGIBLE CITY RESIDENTS WHOSE INTEREST IS IN WORKING IN CONSTRUCTION-RELATED OCCUPATIONS. THIS PROVIDER WAS SELECTED THROUGH A COMPETITIVE RFP PROCESS. ALL CLIENTS ARE PROVIDED WITH CAREER COUNSELING IN ADDITION TO JOB PLACEMENT AND JOB RETENTION SERVICES FOR ONE YEAR FROM THE DATE THE CLIENT BECOMES EMPLOYED.. (PY09): The program using this funding source provides job placement and retention services to low income/program eligible City residents whose interest is in working in construction-related occupations. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention services for one year from the date the client becomes employed.
2008	27	ADULT TRAINING, PLACEMENT & RETENTION	1302	ADULT TRNG,PLC MNT,RETEN TN PROG DELIVERY	105 FIFTH AVENUE SOUTH MPLS, MN 55401	PARTNERSHIPS WITH COMMUNITY-BASED EMPLOYMENT SERVICE PROVIDERS TO PROVIDE LOW-INCOME RESIDENTS CAREER COUNSELING, JOB PLACEMENT AND RETENTION SERVICES	LMJ	18A	11/21/2008	\$165,600.00	\$161,808.21	\$7,542.13	\$3,791.79	13	0	(FY08): ACTIVITY REPORTED IN SEPARATE ACTIVITIES FOR EACH SUBRECIPIENT: 1368,1369,1370,1371,1372,1374,1375, 1376,1377,1378,1379,1380
2008	19	PUBLIC HOUSING REHABILITATION	1303	PUBLIC HOUSING REHABILITATION	1001 WASHINGTON AVENUE NORTH MPLS, MN 55401	SUPPORT OF PUBLIC HOUSING'S IMPROVEMENTS TO ITS HOUSING STOCK.	LMH	14C	2/24/2009	\$218,000.00	\$154,770.21	\$8,912.00	\$63,229.79	10	75	(FY08): IN THE PAST YEAR, CDBG FUNDING SUPPORTED THE HOUSING AUTHORITY'S IMPROVEMENTS TO ITS HOUSING STOCK THROUGH RENOVATION AND MODERNIZATION OF CITYWIDE PUBLIC HOUSING - EXTENDING THE LIFE. FUNDING WAS USED FOR VARIETY OF PHYSICAL IMPROVEMENTS INCLUDING FLOORING REPLACEMENT, EXTERIOR RENOVATION, HEATING SYSTEM REPLACEMENT AND ROOF REPLACEMENT. THESE CDBG FUNDED ACTIVITIES IMPROVED THE QUALITY OF LIFE FOR RESIDENTS.. (PY09): Accomplishments are recorded in activity #1428.

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2008	20	LEAD HAZARD REDUCTION	1304	LEAD HAZARD REDUCTION	250 SOUTH FOURTH STREET MPLS, MN 55415	SUPPORT FOR LEAD HAZARD REDUCTION ACTIVITIES OF CITY'S HEALTHY HOMES AND LEAD HAZARD CONTROL PROGRAM.	LMH	14I	12/3/2008	\$125,000.00	\$125,000.00	\$26,456.33	\$0.00	10	59	(PY08): CITY TAKES A TWO-PRONGED APPROACH TO ELIMINATE CHILDHOOD LEAD POISONING. CURRENT EFFORTS INCLUDED CONTRACTOR TRAINING TO MITIGATE LEAD-BASEDPAIN T HAZARDS, ELEVATED BLOOD RESPONSE PROGRAM, ADMINISTRATIVE CITATION PROGRAM TO LEVY FINES AGAINST PROPERTY OWNERS WHO DO NOT COMPLY WITH WRITTEN ORDERS. 13 ADDITIONAL PROPERTIES WERE COMPLETED DURING THIS FUNDING YEAR INFORMATION ON RACE ETHNICITY IN NEXT REPORTING PERIOD.. (PY09): Accomplishments are reported in activity #1429.
2008	21	NEW PROBLEM PROPERTIES STRATEGY	1305	NEW PROBLEM PROPERTIES STRATEGY	350 SOUTH FIFTH STREET MPLS, MN 55415	MULTI-DEPARTMENTAL COLLABORATIVE EFFORT TO REDUCE THE NUMBER AND SEVERITY OF PROBLEM PROPERTIES IN TARGETED ZONES.	SBS	4	11/21/2008	\$439,000.00	\$386,300.00	\$51,051.16	\$52,700.00	10	0	(PY08): CDBG SUPPORTED STAFF OF CITY'S PROBLEM PROPERTY UNIT. WORKING WITH OWNERS, TENANTS AND NIGHBORS ON RESOLVING CHRONIC PROBLEM PROPERTIES (CRIME, HOUSING VIOLATIONS, ANIMAL CONTROL, ETC.) BOARDED 900 BOARDED, VACANT AND CONDEMNED STRUCTURES. SEVENTY FIVE PERCENT OF UNIT'S STAFFING COSTS ARE CHARGED TO CDBG REFLECTIVE OF PROPERTIES IN TARGET AREAS IN THE CITY.. (PY09): Accomplishments recorded in activity #1430.
2008	28	YOUTH EMPLOYMENT TRAINING	1306	YOUTH EMPLOYMENT TRAINING: INTAKE/ELIGIB	105 SOUTH FIFTH AVENUE MPLS, MN 55401	PROVISION OF SUMMER YOUTH EMPLOYMENT OPPORTUNITIES FOR INCOME ELIGIBLE YOUTH AGES 14 TO 21.	LMC	05H	11/21/2008	\$48,000.00	\$48,000.00	\$0.00	\$0.00	1	300	(PY08): FOR 2008 YOUTH PARTICIPATED IN THIS PROCESS OF EMPLOYMENT TRAINING TO SECURE A SUMMOR WORK POSITION WITH STEP-UP.. (PY09): Accomplishments recorded in activity #1431.
2008	22	FORECLOSURE PREVENTION PROGRAM	1307	FORECL OSURE PREVENTION PROGRA M	150 SOUTH FIFTH STREET MPLS, MN 55401	ASSISTANCE TO INCOME-ELIGIBLE HOMEOWNERS WHO ARE EXPERIENCING PROBLEMS MAINTAINING HOUSE PAYMENTS	LMC	05U	12/23/2008	\$196,000.00	\$196,000.00	\$0.00	\$0.00	4	764	(PY08): CPED WORKS WITH MN HOME OWNERSHIP CENTER TO PROVIDE FORECLOSURE PREVENTION. FUNDS OF \$226K WERE LEVERAGED FROM OTHER SOURCES TO PROVIDE COUNSELING SERVICES AND INTEREST-DEFERRED LOANS. 18 FAMILIES HAD THEIR MORTGAGE REINSTATED THROUGH THIS PROGRAM. WITH STATE AND FEDERAL SUPPORT MN HOUSING AND THE CENTER PROVIDED ADDITIONAL COUNSELING THROUGH PRG AND MPLS NEIGHBORHOOD HOUSING SERVICES.. (PY09): Accomplishments recorded in activity #1435.

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2008	23	WAY TO GROW	1308	WAY TO GROW	250 SOUTH FOURTH STREET MPLS, MN 55415	COMMUNITY-BASED COLLABORATION DESIGNED TO PROMOTE FAMILY-FRIENDLY COMMUNITIES AND THE SCHOOL READINESS OF ITS CHILDREN.	LMC	05D	11/21/2008	\$260,999.00	\$260,999.00	\$0.00	\$0.00	1	1544	(FY08): WTG PROVIDED SCHOOL READINESS SERVICES TO FAMILIES IN THE THREE COMMUNITIES OF PHILLIPS, POWDERHORN AND NEAR NORTH. THE CHILDREN IN THE THREE NBEIGHBORHOODS ARE LOW INCOME, MANY ENGLISH 2ND LANGUAGE, AND ARE AT RISK FOR VIOLENCE OR OTHER NEGATIVE SOCIAL DETERMINANTS. WTG HAS EXPANDED SCHOOL READINESS PROGRAM TO INCLUDE PRENATAL ED CLASSES AND SUPPORT SERVICES FOR POSITIVE BIRTH OUTCOMES.. (PY09): Accomplishments recorded in activity #1411.
2008	25	GRAFFITI REMOVAL	1310	GRAFFITI REMOVAL	250 SOUTH FOURTH STREET MPLS, MN 55415	ABATEMENT OF GRAFFITI ON ANY UTILITY POLES OR CABINETS, PROPERTY OWNED BY THE CITY OR LOCATED IN THE PUBLIC RIGHT-OF-WAY IN CDBG TARGETED NEIGHBORHOODS	LMA	5	2/24/2009	\$86,200.02	\$61,933.69	\$6,542.62	\$24,266.33	1	0	(PY08): A TOTAL OF 230.5 WORK HOURS WERE SPENT ABATING GRAFFITI FROM 1,379 GRAFFITI UTILITY POLES AND CABINETS, TRAFFIC SIGNS AND LIGHTS OR ON ANY PROPERTY OWNED BY THE CITY OR ON ANY PROPERTY LOACATED IN THE PUBLIC RIGHT-OF-WAY. ABATEMENT WAS COMPLETED WITHIN AN AVERAGE OF 5 CALENDAR DAYS FROM THE DATE OF NOTIFICATION. ABATEMENTS TOOK PLACE IN EACH OF THECDBG TARGET NEIGHBORHOODS, BENEFITING RESIDENTS.. (PY09): See #1437 for accomplishment information.
2008	29	CIVIL RIGHTS/CDBG COMPLIANCE/FAIR HOUSING ADMINISTRATIO N	1311	CIVIL RIGHTS/ CDBG COMPLIANCE FAIR HOUSIN	350 SOUTH FIFTH STREET MPLS, MN 55415	ADMINSTRATIO OF CITY'S CONTRACT COMPLIANCE FUNCTIONS, ENFORCEMENT OF CITY'S CIVIL RIGHTS ORDINANCE, FAIR HOUSING EDUCATION AND ENFORCEMENT, FEDERAL LABOR STANDARDS, DAVIS-BACONACT <input type="checkbox"/> ADMINISTRATION OF CIYTS CONTRACT COMPLIANCE FUNCTIONS, ENCOFCEMENT OF CITY'S CIVIL RIGHTS ORDINANCE, FAIR HOSUING EDUCATION AND ENFORCEMENT, DAVIS BACON AND FEDERAL LABOR STANDARDS MONITORING AND OUTREACH. 25 HOUSING COMPLAINTS RECEIVED, 15 ARE STILL UNDER INVESTIGATION, 1 SETTLEMENT. 9 DISMISSED. <input type="checkbox"/>	0	21D	2/24/2009	\$196,000.00	\$196,000.00	\$117,474.82	\$0.00	0	0	0

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2008	30	CITIZEN PARTICIPATION	1312	CITIZEN PARTICIPATION	350 SOUTH 5TH STREET MINNEAPOLIS, MN 55415	FUNDS PROVIDED TO CDBG TARGETED NEIGHBORHOOD ASSOCIATIONS TO INCREASE ABILITY OF RESIDENTS TO PROVIDE COMMENT ON CITY HOUSING AND COMMUNITY DEVELOPMENT ISSUES CPED PROVIDES ADMINISTRATIVE FUNDING TO 24 TARGET-AREA NEIGHBORHOOD GROUPS. FUNDING FOR THIS CITIZEN PARTICIPATION PROGRAM WAS USED TO ENTER INTO CONTRACTS WITH EACH OF THESE GROUPS TO ENSURE THE HIGHEST LEVEL OF CITIZEN PARTICIPATION IN CPED DECISIONS. THIS IS TO ALLEVIATE CAUSES AND CONDITIONS OF URBAN BLIGHT, AND FOR STAFF, LEADERSHIP AND VOLUNTEER TRAINING TO ALL THESE ORGANIZATIONS DURING THIS PROGRAM YEAR.	0	20	2/24/2009	\$263,578.74	\$220,687.75	\$32,687.93	\$42,890.99	0	0	0
2008	31	NEIGHBORHOOD SERVICES	1313	NEIGHBORHOOD SERVICES	350 SOUTH FIFTH STREET MPLS, MN 55415	ADMINISTRATIVE SUPPORT OF HOUSING ADVOCATES FOR LOW INCOME RESIDENTS SEEKING HOUSING □ADMINISTRATIVE SUPPORT OF HOUSING ADVOCATES FRO LOW INCOME RESIDENTS SEEKING HOUSING.□□	0	21A	11/21/2008	\$71,800.00	\$71,800.00	\$7,403.70	\$0.00	0	0	0
2008	33	WAY TO GROW ADMINISTRATION	1315	WAY TO GROW ADMINISTRATION	250 SOUTH FOURTH STREET MPLS, MN 55415	GENERAL ADMINISTRATION FOR WAY TO GROW PROGRAM	0	21A	11/21/2008	\$25,800.00	\$25,800.00	\$4,297.00	\$0.00	0	0	0

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2008	34	YOUTH VIOLENCE PREVENTION ADMINISTRATION	1316	YOUTH VIOLENCE PREVENTION ADMINISTRATION	250 SOUTH FOURTH STREET MPLS, MN 55415	GENERAL ADMINISTRATION FOR YOUTH VIOLENCE PROGRAM □ YYP ACTIVITIES FOCUSED ON IMPLEMENTATION OF ALL 34 RECOMMENDATIONS IN THE BLUEPRINT FOR ACTION TO REDUCE YOUTH VIOLENCE IN MINNEAPOLIS. ORGANIZING TOOLS - EXECUTIVE AND COMMUNITY ADVISORY COMMITTEES - ENGAGED A WIDE RANGE OF STAKEHOLDERS. A WEBSITE HAS BEEN CONSTRUCTED TO SERVE AS A CLEARING HOUSE FOR A WIDE RANGE OF RESOURCES AVAILABLE TO COMMUNITY MEMBERS. □□	0	20	11/21/2008	\$120,000.00	\$120,000.00	\$6,848.87	\$0.00	0	0	0
2008	35	FINANCE ADMINISTRATION	1317	FINANCE ADMINISTRATION	350 SOUTH FIFTH STREET MPLS, MN 55415	FINANCIAL ADMINISTRATION AND ACCOUNTABILITY FOR CONSOLIDATED PLAN PROGRAMS FINANCIAL ADMINISTRATION AND ACCOUNTABILITY FOR CONSOLIDATED PLAN PRO RAMS	0	21A	2/24/2009	\$196,000.00	\$128,685.90	\$121,285.10	\$67,314.10	0	0	0
2008	36	GRANTS & SPECIAL PROJECTS	1318	GRANTS & SPECIAL PROJECTS	350 SOUTH FIFTH STREET MPLS, MN 55415	RESOURCE DEVELOPMENT AND MANAGEMENT FOR CONSOLIDATED PALN STRATEGIES; OVERALL MANAGEMENT OF CONSOLIDATED PLAN, INCLUDING HOMELESSNESS INITIATIVE □ RESOURCE DEVELOPMENT AND MANGEMENT FOR CONSOLIDATED PLAN STRATEGIES; OVERALL CITY MANAGEMENT OF CONSOLIDATED PLAN, INCLUDING HOMELESSNESS INTITIATIVES □□	0	21A	2/24/2009	\$235,000.00	\$235,000.00	\$50,000.00	\$0.00	0	0	0

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2008	37	NORTHSIDE/SOUTH SIDE LEGAL AID	1319	NORTHSIDE LEGAL AID	430 FIRST AVENUE NORTH, SUITE 300 MPLS, MN 55401	PROVIDES ADVICE AND REPRESENTATION FOR HOUSING AND SHELTER-RELATED ISSUES TO INCOME ELIGIBLE PERSONS AND GROUPS IN LOW AND MODERATE INCOME NEIGHBORHOODS LEGAL AID REPRESENTED LOWMOD INCOME PERSONSGROUPS IN LEGAL HOUSING AND HOUSING RELATED CASES, WITH AN EMPHASIS ON ISSUES THAT PROTECT, PROMOTE AND PROVIDE FAIR HOUSING OPPORTUNITIES FOR PUBLIC ASSISTANCE RECIPIENTS FACING A LOSS OR CHANGE IN BENEFITS. 172 PEOPLE WERE REPRESENTED USING CDBG YEAR 34 WITH AN 87% POSITIVE OUTCOME. LEGAL AID ALSO PROVIDED 4 CONSULTATIONS WITH THE CITY'S HOUSING ADVOCACY STAFF.	0	21D	11/24/2008	\$33,500.00	\$27,917.00	\$8,375.00	\$5,583.00	0	0	0
2008	38	PUBLIC HOUSING RESIDENT PARTICIPATION	1320	PUBLIC HOUSING RESIDENT PARTICIPATION	1001 WASHINGTON AVENUE NORTH MPLS, MN 55401	SUPPORT OF PUBLIC HOUSING RESIDENTS COUNCILS TO ASSIST RESIDENT REVIEW AND INVOLVEMENT IN PUBLIC HOUSING PROGRAMS MPHA ENCOURAGES RESIDENT PARTICIPATION IN ALL ASPECTS OF PUBLIC HOUSING. THERE ARE 42 RESIDENT COUNCILS INCLUDING 38 HIGHRISE RESIDENT COUNCILS, A CITY-WIDE HIGHRISE ORGANIZATINO AND THREE FAMILY RESIDENT COUNCILS. MPHA ALSO INVOLVES NOT REPRESENTED BY THESE GROUPS. FOR THIS REPORTING YEAR 5,875 INDIVIDUALS WERE REPRESENTED INCLUDING 3,080 FEMALE HEADS OF HOUSEHOLD. THE MAJORITY (5,229) ARE EXTREMELY LOW INCOME.	0	21C	11/21/2008	\$195,315.20	\$102,428.40	\$84,813.62	\$92,886.80	0	0	0

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2008	39	YOUTH COORDINATING BOARD	1321	YOUTH COORDINATING BOARD	330 SECOND AVENUE SOUTH MPLS, MN 55401	ADVOCATE, CATALYST AND DEVELOPER OF COMPREHENSIVE SERVICES AND SYSTEMS BENEFITING CHILDREN, YOUTH AND FAMILIES ADVOCATE, CATALYST AND DEVELOPER OR COMPREHENSIVE SERVICES AND SYSTEMS BENEFITING CHILDREN, YOUTH AND FAMILIES.	0	20	2/24/2009	\$65,000.00	\$64,803.00	\$0.00	\$197.00	0	0	0
2008	40	HOUSING DISCRIMINATION LAW PROJECT	1322	HOUSING DISCRIMINATION LAW PROJECT	430 FIRST AVENUE NORTH SUITE 300 MPLS, MN 55401	PROJECT SERVES LOW INCOME CLIENTS WITH INVESTIGATION OF HOUSING DISCRIMINATION CLAIMS, NEGOTIATION, ADVICE AND REFERRALS AND REPRESENTATION IN COURT AND ADMINISTRATIVE ACTIONS □ INVESTIGATION AND REPRESENTATION OF LOW INCOME CLIENTS WITH HOUSING DISCRIMINATION CLAIMS □	0	21D	11/21/2008	\$54,600.00	\$54,600.00	\$0.00	\$0.00	0	0	0
2008	41	MULTICULTURAL SERVICES	1323	MULTICULTURAL SERVICES	350 SOUTH FIFTH STREET MPLS, MN 55415	PROVISION OF BETTER ACCESS TO CITY SERVICES THROUGH TRANSLATION, INTERPRETATION AND LIAISON SERVICES TO PERSONS, INCLUDING THOSE WITH LIMITED ENGLISH PROFICIENCY TO ENSURE ACCESS	LMC	5	2/24/2009	\$119,000.00	\$119,000.00	\$12,880.21	\$0.00	1	3705	(PY08): MULTICULTURAL SERVICES INCREASED FOCUS ON EDUCATION, CAPACITY AND KNOWLEDGE OF PROTOCOLS AND COMPLIANCE WITH CITY POLICIES: SIGN LANGUAGE CLASSES FOR POLICE/CADETS. INCREASED CULTURE SPECIFIC COMMUNITY OUTREACH. PROVIDED INCREASED KNOWLEDGE OF AMERICAN INDIAN COMMUNITY TENANT'S RIGHTS VIA WORKSHOPS. INCREASED HEALTH AWARENESS AT HEALTH FAIRS. INITIATED 2010 CENSUS OUTREACH ACTIVITIES. INCREASED ENGAGEMENT W/ SCHOOLS.. (PY09): Accomplishments recorded in activity #1449.
2007	10	HIGH DENSITY CORRIDOR HOUSING	1328	WEST LOWRY REDEVELOPMENT PROJECT	(LYNDALE-LOWRY NODE) 400 31ST AVE N MPLS, MN 55411	WEST LOWRY REDEVELOPMENT PROJECT	LMH	14G	12/23/2008	\$32,034.42	\$32,034.42	\$15.16	\$0.00	10	0	(PY08): 400 31ST AVENUE NORTH WAS ACQUIRED ON 9/15/08.. (PY09): No activity to report during this program period.
2007	6	HOUSING DEVELOPMENT ASSISTANCE	1329	FREMONT FLATS NON PROFIT ADMIN	1814-1822 FREMONT AVE NORTH MPLS, MN 55411	NON PROFIT ADMIN CONTRACT WITH PPL TO OFFSET PRE-DEVELOPMENT COSTS ASSOCIATED WITH THE ACQUISITION/REHAB OF FREMONT FLATS	LMH	1	7/9/2010 16:04	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	10	0	0
2007	10	HIGH DENSITY CORRIDOR HOUSING	1332	WEST LOWRY REDEVELOPMENT PROJECT	620 31ST AVE NORTH MPLS, MN 55411	ACQUISITION	LMH	14G	12/23/2008	\$37,589.45	\$37,589.45	\$0.00	\$0.00	10	0	(PY08): 620 31ST AVENUE NORTH WAS ACQUIRED ON 7/25/08. THE BLIGHTED STRUCTURE WAS DEMOLISHED ON 11/13/08.. (PY09): No activity to report during this program period.

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2007	10	HIGH DENSITY CORRIDOR HOUSING	1333	WEST BROADWAY CURVE	1807 WEST BROADWAY MPLS, MN 55401	ACQUISITION	LMH	14G	12/23/2008	\$58,534.83	\$58,534.83	\$0.00	\$0.00	10	0	(PY08): 1807 WEST BROADWAY WAS ACQUIRED ON 10/24/08. PROPERTY IS VACANT LAND. NO DEMOLITION. 2009 ERF GRANT IS BEING SOUGHT FOR ENVIRONMENTAL INVESTIGATION AND RAP PREPARATION.. (PY09): No activity to report during this period; parcel is being held for future redevelopment.
2006	4	MULTI-FAMILY AFFORDABLE HOUSING	1341	HOMEBUYER INITIATED PROGRAM	5050 N 4TH ST MPLS, MN 55401	AFFORDABLE OWNERSHIP HOUSING PROGRAM	LMH	1	12/23/2008	\$28,103.00	\$28,103.00	\$0.00	\$0.00	10	0	(PY08): THE CITY DISBURSED \$28,103 FOR THE RENOVATION OF 5050 N 4TH ST IN 2008. THE REMAINING \$2,197 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.. (PY09): The remaining funds and the homeowner renovation will be completed and reported in the next program period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.
2006	4	MULTI-FAMILY AFFORDABLE HOUSING	1342	HOMEBUYER INITIATED PROGRAM	5044 BRYANT AVE N MPLS, MN 55401	AFFORDABLE OWNERSHIP HOUSING PROGRAM	LMH	1	12/23/2008	\$30,000.00	\$30,000.00	\$0.00	\$0.00	10	1	(PY08): THE CITY WILL PROVIDE 12 REHABILITATION GRANTS TO HOMEBUYERS. THE CITY DISBURSED \$30,000 FOR THE RENOVATION OF 5044 BRYANT AVE N IN 2008.. (PY09): The final funds have been disbursed and this homeownership renovation activity has been completed. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.
2008	28	YOUTH EMPLOYMENT TRAINING	1343	YOUTH EMPLOYMENT AND TRAINING: CLASS	105 S 5TH AVE MPLS, MN 55401	PROVISION FOR SUMMER YOUTH EMPLOYMENT OPPORTUNITIES FOR INCOME ELIGIBLE YOUTH AGES 14-21: CLASS COMPONENT	LMC	05H	11/21/2008	\$28,000.00	\$28,000.00	\$0.00	\$0.00	1	312	(PY08): IN 2008 YOUTH HAD THE OPPORTUNITY TO EARN HIGH SCHOOL CREDIT DUE TO ATTENDING CLASS ONE DAY PER WEEK DURING THEIR SUMMER WORK EXPERIENCE.. (PY09): Accomplishments completed and reported in previous year. (This component of Youth Employment was cancelled when setup in 2009 - see cancelled activity #1432)
2008	28	YOUTH EMPLOYMENT TRAINING	1344	YOUTH EMPLOYMENT TRAINING: MENTORING	105 S 5TH AVE MPLS, MN 55401	PROVISION OF SUMMER YOUTH EMPLOYMENT OPPORTUNITIES FOR INCOME ELIGIBLE YOUTH AGES 14-21	LMC	05H	11/21/2008	\$136,000.00	\$136,000.00	\$0.00	\$0.00	1	184	(PY08): IN 2008 MENTORSHIP PROVIDED BY ACHIEVEMPLS SERVED YOUTH WITH OPPORTUNITIES TO SECURE A MENTOR TO COMPLEMENT THEIR SUMMER WORK EXPERIENCE.. (PY09): Accomplishments recored in activity #1433.
2008	28	YOUTH EMPLOYMENT TRAINING	1345	YOUTH EMPLOYMENT TRAINING: YOUTH WAGES	105 S 5TH AVE MPLS, MN 55401	PROVISION OF SUMMER YOUTH EMPLOYMENT OPPORTUNITIES FOR INCOME ELIGIBLE YOUTH AGES 14-21	LMC	05H	11/21/2008	\$245,000.00	\$245,000.00	\$0.00	\$0.00	1	18	(PY08): DURING 2008 TRAINING SERVICES INCLUDED YOUTH WAGES.. (PY09): Accomplishments recorded in activity #1434.

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2008	6	RESOURCE, INC. EMPLOYMENT ACTION CENTER	1346	RESOURCE, INC. EMPLOYMENT ACTION CENTER	900 20TH AVE S MINNEAPOLIS, MN 55404	PROVIDES INTENSIVE SUPPORT TO TEEN MOMS RETURN TO SCHOOL, AVOID REPEAT PREGNANCIES, AND PREPARE FOR SELF-SUFFICIENCY.	LMC	05M	9/3/2008	\$50,001.00	\$44,000.00	\$0.00	\$6,001.00	1	45	(PY08): EAC'S BRIGHT FUTURE GOAL IS TO REDUCE REPEAT TEEN PREGNANCY RATES AND INCREASE GRADUATION RATES AMONG PARENTING AND PREGNANT TEENS. THE PROGRAM PROVIDED SERVICES TO 45 CLIENTS WITH NO REPEAT PREGNANCIES. 36 OF THE ENROLLED CLIENTS CONTINUED IN THE PROGRAM FROM 2008. 98% OF THE CLIENTS ENROLLED AND ATTENDED SCHOOL.. (PY09): Accomplishments recorded in prior period.
2006	8	HIGH DENSITY CORRIDOR HOUSING	1347	WEST BROADWAY CURVE	1918 WEST BROADWAY MPLS, MN 55411	ACQUISITIONS	LMH	14G	12/23/2008	\$42,740.47	\$42,740.47	\$1,701.28	\$0.00	10	0	(PY08): 1347 1918 WEST BROADWAY WAS ACQUIRED ON 10/23/08. PROPERTY DEMOLISHED BY CITY REGULATORY SERVICES.. (PY09): No activity to report during this program year; parcel being held for future development.
2006	4	MULTI-FAMILY AFFORDABLE HOUSING	1350	BLUE GOOSE APTS/FAMILY TREE COOP	1819 5TH ST S MPLS, MN 55411	MULTIPLE ADDRESSES 1825 5TH ST S, 1815 S 6TH ST, 723-5 26TH AVE S, 601 6TH AVE S, 1811 5TH ST S	LMH	1	2/2/2009	\$199,950.00	\$199,950.00	\$0.00	\$0.00	10	38	(PY08): CLOSING ON REHAB STABILIZATION OF EXISTING 38 AFFORDABLE RENTAL UNITS OF BLUE GOOSE AND FAMILY TREE COOP OCCURRED 12/23/08. REMAINING \$10K NON PROFIT ADM (#1134) AND \$199,950 CDBG REHAB LOAN (1350) WERE FUNDED AT THAT TIME. REHAB CONSTRUCTION IS UNDERWAY AND PROJECT COMPLETION ANTICIPATED DURING NEXT REPORTING YEAR.. (PY09): The Blue Goose Apartments / Family Tree COOP is now occupied and completed.
2006	4	MULTI-FAMILY AFFORDABLE HOUSING	1351	HOPE III NON PROFIT ADMIN	616-618 E 22ND ST MPLS, MN 55401	EXPENSES ASSOCIATED WITH THE REHABILITATION OF 19 AFFORDABLE SINGLE FAMILY DUPLEX GENERAL OCCUPANCY HSG UNITS 2024-26 OAKLAND AVE S, 2107,2109,2115,2123 PORTLAND	LMH	1	7/14/2009	\$20,000.00	\$20,000.00	\$0.00	\$0.00	10	0	(PY08): EXPENSES ASSOCIATED WITH THE REHABILITATION OF 19 AFFORDABLE SINGLE FAMILY DUPLEX GENERAL OCCUPANCY HSG UNITS 2024-26 OAKLAND AVE S, 2107, 2109,2115,2123 PORTLAND. (PY09): Accomplishments are reported in activity #1391.
2005	4	MULTI-FAMILY/AFFORDABLE HOUSING	1352	CREEKSIDE COMMONS - NON PROFIT ADMIN	103 54TH ST MPLS, MN 55419	NON PROFIT ADMIN CONTRACT WITH PLYMOUTH CHURCH NEIGHBORHOOD FOUNDATION TO OFFSET PRE DEVELOPMENT COSTS ASSOCIATED WITH THE NEW CONSTRUCTION OF CREEKSIDE COMMONS	LMH	1	2/2/2009	\$30,000.00	\$30,000.00	\$10,000.00	\$0.00	10	0	(PY08): \$20,000 DRAWN DOWN ON NON PROFIT ADMIN CONTRACT ON 11/25/08. CLOSING ON ACQUISITION AND NEW CONSTRUCTION PROJECT ANTICIPATED TO OCCUR FALL 2009. REMAINING \$10,000 ON THIS ACTIVITY WILL BE FUNDED AT THAT TIME.. (PY09): Creekside Commons closed on 11/23/2009. New Construction is underway with project approximately 70% complete as of 5/1/2010 . Project completion and CDBG CAPER Closeout reporting anticipated during next reporting period.

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2007	8	COMMUNITY ECONOMIC DEVELOPMENT FUND/NEIGHBORHOOD ECONOMIC DEVELOPMENT	1353	2819 JOHNSON	2819 JOHNSON ST NE MPLS, MN 55418	ACQUISITION - ACQUIRE AND CLEAR SITE	SBS	17D	2/2/2009	\$240,649.01	\$240,649.01	\$0.00	\$0.00	8	0	(FY08): NOVEMBER 2008 CITY OF MINNEAPOLIS ACQUIRES 2819 JOHNSON ST NE TO SUPPORT REDEVELOPMENT OF 2815 JOHNSON STREE AKA HOLLYWOOD THEATER. JUNE 2009 CITY OF MINNEAPOLIS RELEASES REQUEST FOR PROPOSALS FOR REDEVELOPMENT OF 2815 AND 2819 JOHNSON ST NE. (ALSO SEE ACTIVITY #675). (PY09): The responses to the September 2009 RFP to redevelop the property did not meet requirements and the City continues to offer the property for sale for development. Currently the City is listing and advertising the property for sale.
2006	8	HIGH DENSITY CORRIDOR HOUSING	1354	WEST LOWRY REDEVELOPMENT PROJECT	3218 PENN AVE N MPLS, MN 55401	REDEVELOPMENT	LMH	14G	2/2/2009	\$51,487.69	\$50,817.18	\$1,259.80	\$670.51	10	0	(FY08): 3218 PENN AVENUE NORTH WAS ACQUIRED ON 1/8/09. THE BLIGHTED STRUCTURE WILL BE DEMOLISHED.. (PY09): No activity to report during this program period.
2008	47	CPED PROGRAM ADMINISTRATION	1356	CPED PROGRAM ADMINISTRATION	105 5TH AVE S MINNEAPOLIS, MN 55401	GENERAL PROGRAM ADMINISTRATION OF CPED HOUSING AND ECONOMIC DEVELOPMENT ACTIVITIES GENERAL PROGRAM ADMINISTRATION OF CPED HOUSING AND ECONOMIC DEVELOPMENT ACTIVITIES	0	21A	11/24/2008	\$62,000.00	\$0.00	\$0.00	\$62,000.00	0	0	0
2008	48	CPED PLANNING DEPARTMENT	1357	CPED PLANNING DEPARTMENT	105 5TH AVE S MINNEAPOLIS, MN 55401	ADMINISTRATION OF COMPREHENSIVE PLANNING ACTIVITIES SUPPORTING CONSOLIDATED PLAN STRATEGIES: □ □ADMINISTRATION OF COMPREHENSIVE PLANNING ACTIVITIES SUPPORTING CONSOLIDATED PLAN STRATEGIES: □□	0	21A	11/24/2008	\$878,000.00	\$878,000.00	\$83,560.34	\$0.00	0	0	0
2007	5	MULTIFAMILY/AFFORDABLE HOUSING	1358	NOKOMA COOP	1920 3RD AVE S MPLS, MN 55404	PRESERVATION OF 19 UNITS OF AFFORDABLE HOUSING THRU THE ACQUISITION AND CONVERSION TO COOPERATIVE OWNERSHIP	LMH	1	7/23/2010 12:54	\$360,000.00	\$360,000.00	\$360,000.00	\$0.00	10	0	0
2006	4	MULTI-FAMILY AFFORDABLE HOUSING	1366	AFFORDABLE OWNERSHIP HOUSING PROGRAM	3816 17TH AVE S MPLS, MN 55407	THE AOHHP FUNDS WILL BE USED IN CONJUNCTION WITH THE CITY OF LAKES COMMUNITY LAND TRUST. HOMEBUYERS WILL RECEIVE AFFORDABILITY CONTRUCTION GAP FUNDS TO PURCHASE & REHAB UNITS.	LMH	1	2/2/2009	\$32,670.00	\$32,670.00	\$0.00	\$0.00	10	0	(FY08): THE CITY DISBURSED \$32,670 FOR THE RENOVATION OF 3816 17TH AVE S IN 2008. THE REMAINING \$3,630 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.. (PY09): The remaining funds will be disbursed and this homeownership renovation will be completed in the next program period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.

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2006	4	MULTI-FAMILY AFFORDABLE HOUSING	1367	AFFORDABLE OWNERSHIP HOUSING PROGRAM	3334 41ST AVE S MPLS, MN 55406	THE AOHF FUNDS WILL BE USED IN CONJUNCTION WITH THE CLCLT. HOMEBUYERS WILL REVEIVE AFFORDABILITY CONSTRUCTION GAP FUNDS TO PURCHASE & REHAB UNITS	LMH	1	2/2/2009	\$21,071.00	\$21,071.00	\$0.00	\$0.00	10	0	(FY08): THE CITY DISBURSED \$21,071 FOR THE RENOVATION OF 3334 41ST AVE S IN 2008. THE REMAINING \$2,341 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.. (FY09): The remaining funds will be disbursed and this homeownership renovation activity will be completed in the next program period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.
2008	27	ADULT TRAINING, PLACEMENT & RETENTION	1368	ADULT TRNG,PL CMNT,RE TENTN PUC	105 FIFTH AVE S MPLS, MN 55401	PARTNERSHIPS WITH COMMUNITY-BASED EMPLOYEMNT SERVICE PROVIDERS TO PROVIDE LOW-INCOME RESIDENTS CAREER COUNSELING, JOB PLACEMENT AND RETENTION SERVICES	LMJ	18A	12/12/2008	\$112,378.00	\$112,378.00	\$8,811.00	\$0.00	13	23	(FY08): IN 2008 23 JOBS WERE CREATED THROUGH THE JOB PLACEMENT AND RETENTION SERVICES IN THIS PROGRAM. ELIGIBLE CLIENTS WERE PROVIDED CAREER COUNSELING SERVICES FOR ONE YEAR AFTER INITIAL EMPLOYMENT.. (FY09): Accomplishments for this activity reported in #1452
2008	27	ADULT TRAINING, PLACEMENT & RETENTION	1369	ADULT TRNG,PL CMNT,RE TENTN ESNS	105 FIFTH AVE S MPLS, MN 55401	PARTNERSHIPS WITH COMMUNITY-BASED EMPLOYMENT SERVICE PROVIDERS TO PROVIDE LOW-INCOME RESIDENTS CAREER COUNSELING, JOB PLACEMENT AND RETENTION SERVICES	LMJ	18A	12/12/2008	\$129,390.00	\$129,390.00	\$19,932.00	\$0.00	13	10	(FY08): 2008 ACCOMPLISHMENTS INCLUDE PROVIDING JOB PLACEMENT AND RETENTION SERVICES TO LOW INCOME ELIGIBLE MINNEAPOLIS RESIDENTS. ALL CLIENTS WERE PROVIDED CAREER COUNSELING BEGINNING ONE YEAR ONGOING FROM EMPLOYMENT.. (FY09): Accomplishments recorded in activity #1453.
2008	27	ADULT TRAINING, PLACEMENT & RETENTION	1370	ADULT TRNG,PL CMNT,RE TENTN MUL	105 FIFTH AVE S MPLS, MN 55401	PARTNERSHIPS WITH COMMUNITY-BASED EMPLOYMENT SERVICE PROVIDERS TO PROVIDE LOW-INCOME RESIDENTS CAREER COUNSELING, JOB PLACEMENT AND RETENTION SERVICES	LMJ	18A	12/12/2008	\$102,927.00	\$102,927.00	\$19,745.00	\$0.00	13	7	(FY08): MINNEAPOLIS URBAN LEAGUE PROVIDED JOB PLACEMENT AND RETENTION SERVICES WITH OPPORTUNITIES FOR 7 LOW INCOME MINNEAPOLIS RESIDENTS. ALL CLIENTS ARE PROVIDED WITH CAREER COUNSELING IN ADDITION TO JOB PLACEMENT AND JOB RETENTION SERVICES FOR ONE YEAR FROM THE DATE OF EMPLOYMENT.. (FY09): Accomplishments are recorded in activity #1454.
2008	27	ADULT TRAINING, PLACEMENT & RETENTION	1371	ADULT TRNG,PL CMNT,RE TENTN EAC	105 FIFTH AVE SOUTH MPLS, MN 55401	PARTNERSHIPS WITH COMMUNITY-BASED EMPLOYMENT SERVICE PROVIDERS TO PROVIDE LOW-INCOME RESIDENTS CAREER COUNSELING, JOB PLACEMENT AND RETENTION SERVICES	LMJ	18A	12/12/2008	\$96,066.00	\$46,155.00	\$0.00	\$49,911.00	13	32	(FY08): THIS PROGRAM PROVIDED 32 JOBS IN 2008 THROUGH ITS JOB PLACEMENT AND RETENTION SERVICES. ALL CLIENTS WERE PROVIDED CAREER COUNSELING IN ADDITION TO JOB PLACEMENT BEYOND ONE YEAR OF INITIAL EMPLOYMENT.. (FY09): Accomplishments recorded in activity #1455.
2008	27	ADULT TRAINING, PLACEMENT & RETENTION	1372	ADULT TRNG,PL CMNT,RE TENTN MN DEED	105 FIFTH AVE SOUTH MPLS, MN 55401	PARTNERSHIPS WITH COMMUNITY-BASED EMPLOYMENT SERVICE PROVIDERS TO PROVIDE LOW-INCOME RESIDENTS CAREER COUNSELING, JOB PLACEMENT AND RETENTION SERVICES	LMJ	18A	12/12/2008	\$102,927.00	\$102,927.00	\$16,330.00	\$0.00	13	21	(FY08): FOR 2008 JOB PLACEMENT AND RETENTION SERVICES WERE PROVIDED TO LOW INCOME ELIGIBLE MINNEAPOLIS RESIDENTS. ALL CLIENTS IN 2008 WERE PROVIDED CAREER COUNSELING IN ADDITION TO JOB PLACEMENT AND JOB RETENTION SERVICES FOR ONE YEAR FROM THE DATE OF EMPLOYMENT.. (FY09): Accomplishments recorded in activity #1456.

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2008	27	ADULT TRAINING, PLACEMENT & RETENTION	1373	ADULT TRNG,PLC MNT,RETENTN HAMAA	105 FIFTH AVE SOUTH MPLS, MN 55401	PARTNERSHIPS WITH COMMUNITY-BASED EMPLOYMENT SERVICE PROVIDERS TO PROVIDE LOW-INCOME RESIDENTS CAREER COUNSELING, JOB PLACEMENT AND RETENTION SERVICES	LMJ	18A	12/12/2008	\$102,672.00	\$46,572.00	\$0.00	\$56,100.00	13	30	(PY08): FOR 2008 30 INDIVIDUALS SUCCEEDED IN THIS PROGRAM OBTAINING JOBS THROUGH PLACEMENT AND RETENTION SERVICES. ALL CLIENTS WERE PROVIDED WITH CAREER COUNSELING THROUGH A ONE YEAR FROM DATE OF EMPLOYMENT.. (PY09): Accomplishments recorded in activity #1457.
2008	27	ADULT TRAINING, PLACEMENT & RETENTION	1374	ADULT TRNG,PLC MNT,RETENTN JVS	105 FIFTH AVE S MPLS, MN 55401	PARTNERSHIPS WITH COMMUNITY-BASED EMPLOYMENT SERVICE PROVIDERS TO PROVIDE LOW-INCOME RESIDENTS CAREER COUNSELING, JOB PLACEMENT AND RETENTION SERVICES	LMJ	18A	12/12/2008	\$20,000.00	\$15,612.76	\$1,666.00	\$4,387.24	13	0	(PY08): JVS PROVIDES SERVICE DELIVERY ADMINISTRATION ACCOMODATING THE ADULT TRAINING AND PLACEMENT SERVICES. ACTIVITY REPORTED IN SEPARATE ACITIVITIES FOR EACH SUBRECIPIENT: 1368,1369,1370,1371,1372,1375,1376,1377,1378,1379,1380
2008	27	ADULT TRAINING, PLACEMENT & RETENTION	1375	ADULT TRNG,PL CMNT,RETENTN CLUES	105 FIFTH AVE S MPLS, MN 55401	PARTNERSHIPS WITH COMMUNITY-BASED EMPLOYMENT SERVICE PROVIDERS TO PROVIDE LOW-INCOME RESIDENTS CAREER COUNSELING, JOB PLACEMENT AND RETENTION SERVICES	LMJ	18A	12/12/2008	\$94,566.00	\$94,566.00	\$16,181.00	\$0.00	13	8	(PY08): THE PROGRAM USING THIS FUNDING SOURCE PROVIDES JOB PLACEMENT AND RETENTION SERVICES TO LOW INCOME/PROGRAM ELIGIBLE CITY RESIDENTS. THIS PROVIDER WAS SELECTED THROUGH A COMPETITIVE RFP PROCESS. ALL CLIENTS ARE PROVIDED WITH CAREER COUNSELING IN ADDITION TO JOB PLACEMENT AND JOB RETENTION SERVICES FOR ONE YEAR FROM THE DATE THE CLIENT BECOMES EMPLOYED.. (PY09): Accomplishments recorded in activity #1459.
2008	27	ADULT TRAINING, PLACEMENT & RETENTION	1376	ADULT TRNG,PL CMT,RETENTN HIRED	105 FIFTH AVENUE S MPLS, MN 55401	PARTNERSHIPS WITH COMMUNITY-BASED EMPLOYMENT SERVICE PROVIDERS TO PROVIDE LOW-INCOME RESIDENTS CAREER COUNSELING, JOB PLACEMENT AND RETENTION SERVICES	LMJ	18A	12/12/2008	\$79,054.00	\$79,054.00	\$0.00	\$0.00	13	16	(PY08): IN 2008 JOB PLACEMENT AND RETENTION SERVICES PROVIDED JOB OPPORTUNITIES TO 16 LOW INCOME MINNEAPOLIS RESIDENTS. CLIENTS ARE PROVIDED CAREER COUNSELING IN ADDITION TO JOB PLACEMENT AND JOB RETENTION SERVICES FOR ONE YEAR FROM THE DATE THE CLIENT BECOMES EMPLOYED.. (PY09): Accomplishments recorded in activity #1460.
2008	27	ADULT TRAINING, PLACEMENT & RETENTION	1377	ADULT TRNG,PL CMNT,RETENTN AI OIC	105 FIFTH AVE S MPLS, MN 55401	PARTNERSHIPS WITH COMMUNITY-BASED EMPLOYMENT SERVICE PROVIDERS TO PROVIDE LOW-INCOME RESIDENTS CAREER COUNSELING, JOB PLACEMENT AND RETENTION SERVICES	LMJ	18A	12/12/2008	\$70,548.00	\$70,548.00	\$8,320.00	\$0.00	13	13	(PY08): THE PROGRAM USING THIS FUNDING SOURCE PROVIDES JOB PLACEMENT AND RETENTION SERVICES TO LOW INCOME/PROGRAM ELIGIBLE CITY RESIDENTS. THIS PROVIDER WAS SELECTED THROUGH A COMPETITIVE RFP PROCESS. ALL CLIENTS ARE PROVIDED WITH CAREER COUNSELING IN ADDITION TO JOB PLACEMENT AND JOB RETENTION SERVICES FOR ONE YEAR FROM THE DATE THE CLIENT BECOMES EMPLOYED.. (PY09): Accomplishments recorded in activity #1461.

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2008	27	ADULT TRAINING, PLACEMENT & RETENTION	1378	ADULT TRNG,PL CMNT,RE TENTN SEARCH	105 FIFTH AVENUE S MPLS, MN 55401	PARTNERSHIPS WITH COMMUNITY-BASED EMPLOYMENT SERVICE PROVIDERS TO PROVIDE LOW-INCOME RESIDENTS CAREER COUNSELING, JOB PLACEMENT AND RETENTION SERVICES	LMJ	18A	12/12/2008	\$128,790.00	\$128,790.00	\$20,370.00	\$0.00	13	19	(PY08): IN 2008 THIS PROGRAM PROVIDED JOB PLACEMENT AND RETENTION SERVICES TO LOW INCOME/PROGRAM ELIGIBLE MINNEAPOLIS RESIDENTS. ALL CLIENTS ARE PROVIDED WITH CAREER COUNSELING IN ADDITION TO JOB PLACEMENT AND JOB RETENTION SERVICES FOR ONE YEAR FROM THE DATE THE CLIENT BECOMES EMPLOYED.. (PY09): Accomplishments recorded in activity #1462.
2008	27	ADULT TRAINING, PLACEMENT & RETENTION	1379	ADULT TRNG,PL CMNT,RE TENTN GES	105 FIFTH AVENUE S MPLS, MN 55401	PARTNERSHIPS WITH COMMUNITY-BASED EMPLOYMENT SERVICE PROVIDERS TO PROVIDE LOW-INCOME RESIDENTS CAREER COUNSELING, JOB PLACEMENT AND RETENTION SERVICES	LMJ	18A	12/12/2008	\$113,078.00	\$113,078.00	\$13,576.00	\$0.00	13	28	(PY08): IN 2008 GOODWILL EASTERSEALS PROVIDED JOB PLACEMENT AND TRAINING SERVICES FOR INCOME ELIGIBLE MINNEAPOLIS RESIDENTS. CLIENTS WERE PROVIDED CAREER COUNSELING FOR ONE YEAR FROM THE DATE OF EMPLOYMENT.. (PY09): Accomplishments recorded in activity #1463.
2008	27	ADULT TRAINING, PLACEMENT & RETENTION	1380	ADULT TRNG,PL CMNT,RE TENTN TUITION	105 FIFTH AVENUE S MPLS, MN 55401	PARTNERSHIPS WITH COMMUNITY-BASED EMPLOYMENT SERVICE PROVIDERS TO PROVIDE LOW-INCOME RESIDENTS CAREER COUNSELING, JOB PLACEMENT AND RETENTION SERVICES	LMJ	18A	12/12/2008	\$62,004.00	\$62,004.00	\$12,326.49	\$0.00	13	5	(PY08): FOR 2008 ELIGIBLE CLIENTS WERE ASSESSED AND SELECTED FOR FINANCIAL ASSISTANCE TO ATTEND METRO AREA PUBLIC OR PRIVATE TECHNICAL INSTITUTES BASEED ON THEIR ABILITY TO SUCCEED IN SCHOOL AND TO OBTAIN EMPLOYMENT UPON COMPLETION.. (PY09): Accomplishments recorded in activity #1451.
2006	5	CPED: HOUSING DEVELOPMENT ASSISTANCE	1381	NICOLLET SQUARE - NON PROFIT ADMIN	3700 NICOLLET MPLS, MN 55409	CONTRACT WITH PLYMOUTH CHURCH NEIGHB FOUNDATION TO OFFSET PRE-DEVELOPMENT COSTS ASSOCIATED WITH NEW CONSTRUCTION OF NICOLLET SQUARE	LMH	1	2/2/2009	\$30,000.00	\$30,000.00	\$10,000.00	\$0.00	10	0	(PY08): \$20,000 DRAWN DOWN ON NON PROFIT ADMIN CONTRACT ON 12/31/08. CLOSING ON ACQUISITIN/NEW CONSTRUCTION PROJECT ANTICIPATED TO OCCUR DURING NEXT CAPER REPORTING PERIOD. REMAINING \$10,000 ON THIS ACTIVITY WILL BE FUNDED AT THAT TIME.. (PY09): Accomplishment information is recorded in activity #1490
2006	59	NEIGHBORHOOD HEALTH CARE NETWORK CLINCS	1382	NEIGHBORHOOD HEALTH CARE NETWORK CLINICS	2610 UNIVERSITY AVE W ST PAUL, MN 55114	PROVIDED SERVICES ARE FOCUSED ON PREVENTATIVE HEALTH CARE THAT CAN STABILIZE CONDITIONS AND AVOID COSTLY EMERGENCY OR IN-PATIENT NEEDS, AND ARE PROVIDED THROUGH 6 COMMUNITY CENTERS	LMC	05M	12/22/2008	\$63,012.00	\$63,012.00	\$0.00	\$0.00	1	698	(PY08): NHCNC PROVIDED LOW INCOME, UNINSURED MPLS RESIDENTS QUALITY MEDICAL AND DENTAL SERVICES - BOTH PREVENTATIVE AND PRIMARY HEALTH CARE SERVICES THAT HELP STABILIZE CONDITIONS AND AVOID EMERGENCY ROOM VISITS. NHCN CLINICS SCREEN ADOLESCENTS FOR STD/HIV, THEY ALSO PROVIDE RISK REDUCTION EDUCATION FOR STD/HIV AS WELL AS PREGNANCY PREVENTION.. (PY09): Program activity and reported in a prior period.

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2007	5	MULTIFAMILY/AFFORDABLE HOUSING	1384	ECHO FLATS	2612-16 3RD AVE S, 315-319 W 25TH ST 2800 PLEASANT AVE MPLS, MN 55401	RENOVATION OF FOUR BUILDINGS CONSISTING OF 20 UNITS	LMH	1	3/30/2009	\$707,759.00	\$707,759.00	\$81,596.00	\$0.00	10	20	(PY08): PROPERTY CLOSED 7/30/08 AND PROJECT WAS COMPLETED MAY 2009. REHAB SCOPE INCLUDED LEAD PAINT ABATEMENT, KITCHEN CABINET REPLACEMENT, BATHROOM VANITY REPLACEMENT, FLOORING REPLACEMENT IN SOME UNITS/COMMON AREAS, REPLACE BOILERS AND WATER HEATERS, UPDATE ELECTRICAL, REPLACE 3 ROOFS,REPAIR STUCCO, TUCKPOINT, AND REFURBISH WINDOWS.. (PY09): On July 30, 2008, the debt restructuring and renovation project closed. Rehab included lead paint abatement, kitchen cabinet replacement, bathroom vanity replacement, flooring replcement in selected units and common areas, replaced boilers and water heaters, updated electrical features of units and common areas, replaced three roofs, repaired stucco, tuckpointed foundation and refurbished windows. The rehab project was completed in at the end of May 31, 2009. All Non-Profit Admin grant funds have been disbursed to the developer, who has provided full documentation.
2007	10	HIGH DENSITY CORRIDOR HOUSING	1387	LOWRY AVENUE CORRIDOR REDEVELOPMENT	3245 PENN AVE N MINNEAPOLIS, MN 55411	ACQUISITION OF SITES FOR MULTIFAMILY HOUSING DEVELOPMENT AT IDENTIFIED NODES ALONG WEST LOWRY AVE	LMH	14G	7/16/2009		\$500.00	\$0.00	\$0.00	10	0	(PY08): ACQUISITION OF SITES FOR MULTIFAMILY HOUSING DEVELOPMENT AT IDENTIFIEDNODES ALONG WEST LOWRY AVE. ACCOMPLISHMENT INFORMATION WILL BE REPORTED IN THE NEXT REPORTING PERIOD.. (PY09): Property not acquired and no activity to report during program period.
2008	45	VACANT AND BOARDED HOUSING	1388	VACANT & BOARDED HOUSING	105 5TH AVE S MINNEAPOLIS, MN 55401	PROGRAM DELIVERY COSTS FO HO VACANT & BOARDED HGS PROGRAMADMIN COSTS	SBS	4	3/30/2010 14:20	\$406,869.09	\$406,869.09	\$406,869.09	\$0.00	10	0	(PY09): Accomplishments for this activity are recorded in #1213.
2008	45	VACANT AND BOARDED HOUSING	1389	VACANT & BOARDED PROGRAM	105 5TH AVE S MPLS, MN 55401	DILAPIDATED UNINHABITED RESIDENTIAL STRUCTURES ARE DEMOED FOR FUTURE REDEVELOPMENTPROGRAM	SBS	4	3/30/2010 14:21	\$162,130.91	\$162,130.91	\$162,130.91	\$0.00	10	0	(PY09): Accomplishments for this activity recorded in #1213.
2008	15	CURFEW TRUANCY CENTER	1390	CURFEW TRUANCY CENTER PROGRAM DELIVERY	250 S 4TH STREET MINNEAPOLIS, MN 55415	PROGRAM DELIVERY TO SUPPORT JOINT POWERS ACTIVITIES PROVIDING SHORT-TERM SUPERVISION FOR JUVENILES DETAINED BY LAW ENFORCEMENT PROFESSIONALS OR REFERRED BY PARENTS	LMC	05D	2/19/2009	\$6,708.91	\$6,708.91	\$6,708.91	\$0.00	1	0	(PY08): PROGRAM ACCOMPLISHMENTS REPORTED IN ACTIVITY #1293. (PY09): Accomplishments for this activity recorded in #1412.

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2007	5	MULTIFAMILY/AFFORDABLE HOUSING	1391	HOPE BLOCK STABILIZATION	2020 PORTLAND 2024-26 OAKLAND AVE S 2109, 15, 23 PORTLAND MPLS, MN 55401	REHAB 16 AFFORDABLE SINGLE FAMILY, DUPLEX GENERAL OCCUPANCY HOUSING UNITS	LMH	1	3/26/2010 14:19	\$646,000.00	\$646,000.00	\$646,000.00	\$0.00	10	0	(FY09): As of 7/7/10, the Hope Block Stabilization project is 99% complete. The project originally included the rehabilitation of 19 units. However, the number of units was reduced to 16 units due to the fact that two properties (total of 3 units) are collateral for another building that Hope Community owns. Funder Minnesota Housing would not allow the two properties to be included in the Hope Block Stabilization rehab and the project was reduced to 16 units. All residents were temporarily relocated during the rehabilitation of their units. As most of the construction has been completed, all residents are back in their original units. The project rehabilitated the interior and exterior of 6 buildings and, depending on the building included new roofs, siding, windows, water heaters and heating systems. The project also included an underground utility system for stormwater management, exterior common area improvements. Lead abatement was part of this project.
2007	5	MULTIFAMILY/AFFORDABLE HOUSING	1392	EXODUS APARTMENTS - NON PROFIT ADMIN	724 E 17TH ST MPLS, MN 55401	FUNDS ARE FOR REHABILITATION TO IMPROVE ENERGY EFFICIENCY, CORRECT SOME CONSIDERABLE WEAR AND TEAR	LMH	1	7/16/2009	\$7,500.00	\$7,500.00	\$5,349.00	\$0.00	10	0	(FY08): FUNDS ARE FOR REHABILITATION TO IMPROVE ENERGY EFFICIENCY. ACCOMPLISHMENT DATA WILL BE REPORTED IN THE NEXT PROGRAM YEAR.. (FY09): Accomplishments are reported in activity #1538.
2007	5	MULTIFAMILY/AFFORDABLE HOUSING	1393	CLARE MIDTOWN - NON PROFIT ADMIN	3105 23RD AVE S MPLS, MN 55407	PROPOSING A NEW 3 STORY APARTMENT BUILDING WITH 45 UNITS	LMH	1	7/16/2009	\$30,000.00	\$30,000.00	\$10,000.00	\$0.00	10	0	(FY08): ADMINISTRATIVE WORK FOR THE DEVELOPMENT OF A HOUSING SITE. ACCOMPLISHMENT DATA WILL BE REPORTED IN THE NEXT REPORTING PERIOD.. (FY09): Clare Midtown closed on 5/6/2010. New Construction is underway. Project completion and CDBG CAPER Closeout reporting anticipated during next reporting period.
2007	5	MULTIFAMILY/AFFORDABLE HOUSING	1395	OLSON TOWNE HOMES	501 GIRARD TERRACE N MINNEAPOLIS, MN 55405	REHAB OF EXISTING 92 UNITS OF AFFORDABLE RENTAL HOUSING	LMH	1	7/16/2009	\$368,284.00	\$368,284.00	\$87,170.56	\$0.00	10	92	(FY08): OLSON TOWNE HOMES CLOSED 3/30/09. NON-PROFIT ADMIN (FED#1292) FULLY FUNDED. \$265,885 REMAINING TO BE FUNDED ON CDBG REHAB LOAN (FED#1395) AS OF 6/18/09. CONSTRUCTION COMPLETION AND PROJECT CLOSEOUT ANTICIPATED DURING NEXT REPORTING CYCLE.. (FY09): The Olson Towne Homes project is completed and occupied.
2007	5	MULTIFAMILY/AFFORDABLE HOUSING	1396	PARK PLAZA APARTMENTS	505, 507, 525, 527 HUMBOLDT AVE N 1315 OLSON MEMORIAL HWY MINNEAPOLIS, MN 55405	REHAB OF EXISTING 134 UNITS OF AFFORDABLE RENTAL HOUSING	LMH	1	7/16/2009	\$199,994.00	\$199,994.00	\$99,323.81	\$0.00	10	134	(FY08): PARK PLAZA APTS CLOSED 3/30/09. NON PROFIT ADMIN (FED#1291) FULLY FUNDED. \$90,923 REMAINING TO BE FUNDED ON CDBG REHAB LOAN (FED#1396) AS OF 6/18/09. CONSTRUCTION COMPLETION AND PROJECT CLOSEOUT ANTICIPATED DURING NEXT REPORTING CYCLE.. (FY09): The Park Plaza project is completed and occupied.

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2007	5	MULTIFAMILY/AFFORDABLE HOUSING	1397	MULTIFAMILY ADMIN-AFFORDABLE HSG TRUST	105 5TH AVE S MPLS, MN 55401	MULTIFAMILY AFFORDABLE HOUSING TRUST FUND PROGRAM DELIVERY SUPPORT OF MULTIFAMILY DIVISIONS	LMH	14H	7/14/2009	\$711,058.73	\$711,058.73	\$332,960.93	\$0.00	10	0	(FY08): ACCOMPLISHMENTS ARE REPORTED IN ACTIVITY 1145. (FY09): Accomplishments for this activity recorded in #1540.
2007	4	AFFORDABLE OWNERSHIP HOUSING DEVELOPMENT PROGRAM	1398	AFFORDABLE OWNERSHIP HOUSING PROGRAM	3553 5TH ST NE MPLS, MN 55418	THE AOHP FUNDS WILL BE USED IN CONJUNCTION WITH THE CITY OF LAKES COMMUNITY LAND TRUST. HOMEBUYERS WILL RECEIVE AFFORDABILITY CONSTRUCTION GAP FUNDS TO PURCHASE AND REHAB UNITS	LMH	1	7/16/2009	\$17,352.00	\$17,352.00	\$0.00	\$0.00	10	0	(PY08): THE AOHP FUNDS WILL BE USED IN CONJUNCTION WITH THE CITY OF LAKES COMMUNITY LAND TRUST TO ASSIST HOMEBUYERS GAIN AFFORDABILITY WITH CONSTRUCTION GAP FUNDS TO PURCHASE AND REHAB UNITS. ACCOMPLISHMENT DATA WILL BE REPORTED IN THE NEXT PROGRAM YEAR. (PY09): The remaining funding will be disbursed and this homeownership renovation activity will be completed in the next program period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.
2007	4	AFFORDABLE OWNERSHIP HOUSING DEVELOPMENT PROGRAM	1399	AOHP - HOMEBUYER INITIATED PROGRAM	5133 ZENITH AVE S MPLS, MN 55418	THE AOHP FUNDS WILL BE USED IN CONJUNCTION WITH THE CITY OF LAKES COMMUNITY LAND TRUST.	LMH	1	7/16/2009	\$31,500.00	\$31,500.00	\$31,500.00	\$0.00	10	0	(PY08): THE AOHP FUNDS WILL BE USED IN CONJUNCTION WITH THE CITY OF LAKES COMMUNITY LAND TRUST. ACCOMPLISHMENT DATA WILL BE PROVIDED IN THE NEXT REPORTING PERIOD. (PY09): The remaining funding and completion of this homeownership renovation will be reported in the next program period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.
2009	1	PHAC COMPETITIVE PUBLIC SERVICE PROJECTS	1400	PHAC: SOUTHSIDE COMMUNITY HEALTH SERVICE	4243 4TH AVE S MINNEAPOLIS, MN 55409	PROVIDES TEEN PREGNANCY PREVENTION SERVICES INCLUDING OUTREACH, EDUCATIONINFORMATION, BIRTH CONTROL AND COUNSELING FOR LM FEMALE TEENS 12-19 YEARS. CULTURALLY COMPETENT APPROACH.	LMC	05M	6/19/2009	\$66,000.00	\$0.00	\$0.00	\$66,000.00	1	152	(FY09): Southside teen pregnancy prevention program provided education, community resources and a connection to a medical home to ensure teens are well informed. The program used a teen pregnancy prevention curriculum that encourages healthy lifestyles, education on anatomy and physiology, the realities of HIV/STD's and how to connect with a medical provider for necessary follow up. The teen pregnancy prevention program allows teens to express their thoughts and share ideas on how to promote healthy lifestyles for youth. Pregnancies 0%.

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2009	1	PHAC COMPETITIVE PUBLIC SERVICE PROJECTS	1401	MINNEAPOLIS URBAN LEAGUE	2100 PLYMOUTH AVE N MINNEAPOLIS, MN 55411	PROVIDES INTENSIVE PARENT EDUCATION AND TRAINING PROGRAM DESIGNED TO REDUCE VIOLENCE IN THEIR HOMES AND IN THE COMMUNITY. THREE TEN-WEEK SESSIONS WILL BE OFFERED.	LMC	05M	6/19/2009	\$69,000.00	\$29,970.00	\$26,853.00	\$39,030.00	1	34	(FY09): The Minneapolis Urban League provided intensive parent education and training services designed to reduce violence in families and neighborhoods in Minneapolis. They carried out three 10 week training groups over the past year. Participants reported that they learned a great deal during the classes and they were able to apply new skills and ways of handling conflict in their homes. The Minneapolis Urban league had significant staffing changes in the last year due to budget cuts to other program areas. This resulted in administrative challenges with program recruitment and project reporting compliance but did not affect the quality of the training sessions for families.
2009	1	PHAC COMPETITIVE PUBLIC SERVICE PROJECTS	1402	PHAC: MPLS SCHL TEEN PREGN/PARENTG TAPPP	425 NE BROADWAY MINNEAPOLIS, MN 55413	PROVIDES COMPREHENSIVE SCHOOL-BASED SERVICES TO IMPROVE SCHOOL COMPLETION AND REDUCE RATE REPEAT PREGNANCIES FOR TEEN PARENTS WHO ATTEND BROADWAY ALTERNATIVE HIGH SCHOOL.	LMC	05M	6/19/2009	\$69,000.00	\$37,235.89	\$37,235.89	\$31,764.11	1	128	(FY09): Broadway School in North Minneapolis served 128 pregnant and parenting teens in the Keys to Success program with the goal of increasing academic success and reducing repeat pregnancies. Although there has been a change in the collaboration between MPS and MCTC (including decreased staff availability) for earning college credits, 25 students were successful in achieving college credits with the new guidelines. The program assisted students in enrolling in health careers and child care training programs. The program also provided intensive case management for the enrolled students. 128 students completed the "Not Ready Now" pregnancy prevention curriculum. The curriculum was delivered in weekly group sessions as well as through one to one sessions with mentors or staff and focuses on reducing second pregnancies. Four public service announcements were created and 2 were chosen for awards from a teen pregnancy prevention organization. (MOAPPP).

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2009	1	PHAC COMPETITIVE PUBLIC SERVICE PROJECTS	1403	PHAC: LIVING AT HOME/BLOCK NURSE PROGAMS	CITYWIDE MINNEAPOLIS, MN 55415	ASSISTS SENIORS 65 AND OLDER REMAIN INDEPENDENT AND LIVING SAFELY IN THEIR HOMES. SERVICE INCLUDES TRANSPORTATION, VOLUNTEER VISITORS, HOMEMAKERS, HEALTH NURSINGAIDS, CHORE SERVIC	LMC	05A	6/19/2009	\$69,000.00	\$54,503.26	\$52,003.26	\$14,496.74	1	651	(FY09): Living at Home/Block Nurse Programs (Nokomis, Southeast, Longfellow/Seward) provided services to seniors living in three Minneapolis communities. The program assists seniors 65 and older to remain independent and living safely in their homes. Services include transportation, volunteer visitors, homemakers, home health nursing and health aides, and chore services. Other services include in-home fall prevention assessments, community health outreach clinics including blood pressure checks, exercise classes, and flu shots. A total of 651 seniors received in-home nursing services over 827 visits, and over 95% of those were able to be maintained safely in their homes. An additional 1,677 seniors had their blood pressure checked, 79 exercise classes were held, and 39 fall prevention assessments were completed.
2009	1	PHAC COMPETITIVE PUBLIC SERVICE PROJECTS	1404	PHAC: MN INTERNATIONAL HEALTH VOLUNTEERS	VARIOUS LOCATIONS IN MINNEAPOLIS MINNEAPOLIS, MN 55415	DEVELOP SOMALI ELDERS' CONNECTION PROJECT TO PROMOTE COMMUNITY CONNECTEDNESS AMONG SOMALI ELDERS IN MINNEAPOLIS. GOAL IS TO INCREASE USE OF SOCIALHEALTH SERVICES AND INVOLVEMENT.	LMC	05A	6/19/2009	\$69,000.00	\$32,340.82	\$32,340.82	\$36,659.18	1	76	(FY09): Minnesota International Health Volunteers developed the Somali Elders' Connection Project to promote community connectedness among Somali elders living in Minneapolis. Program outcomes demonstrated increased use of social and health services, as well as increased involvement in community programs by Somali elders. The program primarily served Somali community members ages 65 or older. Activities completed include: 65 assessments & care plans/goals, with over 244 follow-up visits; attended 8 health fairs reaching 115 seniors & 16 providers; engaged 29 seniors in weekly fitness program, which included setting personal fitness goals; completed 130 assessments of physical activity & social connectedness/support during visits, fitness classes & discussion groups.
2009	1	PHAC COMPETITIVE PUBLIC SERVICE PROJECTS	1405	PHAC: LAO FAMILY COMMUNITY OF MN	1299 ARCADE STREET ST. PAUL, MN 55106	HOME PARENTING EDUCATION SERVICES FOR FAMILIES USING CURRICULUMM "HELPING YOUTH SUCCEED: BICULTURAL PARENTING FOR SOUTHEAST ASIAN FAMILIES" ADDRESS ISSUES VIOLENCE AT HOME, ETC.	LMC	05M	6/19/2009	\$69,000.00	\$36,888.67	\$33,088.47	\$32,111.33	1	15	(FY09): This was the first year of parent support programming within the Hmong Community. Lao Family faced significant challenges in recruiting and securing participation from parents despite their efforts. They learned that parents do not want to share information related to challenges they face parenting their youth. Parents were also very resistant to share income information that is required for participating in CDBG funded programs. Attempts were made to engage Hmong youth through New Millenium charter school but this still did not lead to increasing participation by Hmong parents. This project will be reassessed as it does not appear to be an effective model for engaging Hmong parents in support, education and skill building activities.

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2009	1	PHAC COMPETITIVE PUBLIC SERVICE PROJECTS	1406	PHAC: GREATER MPLS COUNCIL CHURCHES	1001 EAST LAKE ST MINNEAPOLIS, MN 55407	PROVIDE "LIVE IT" TEEN PREGNANCY PROGRAM TO SEVEN COMMUNITY SITES. DIV INDIAN WORK PROVIDES PREGNANCY PREVENTION CURRICULA FOR LM YOUTH & THEIR FAMILIES, INCLUDES CULTURAL COMPENTENC	LMC	05M	6/19/2009	\$36,000.00	\$12,482.48	\$9,353.35	\$23,517.52	1	32	(FY09): Greater Minneapolis Council of Churches, Division of Indian Work provided its "Live It" Teen Pregnancy Program to two community sites and/or schools. DIW provided evidence based pregnancy prevention curricula for low-income American Indian youth and their families. The program provided age appropriate information, and the entire curricula has an emphasis on cultural competence for the City's population at highest at risk for teen pregnancy.
2009	1	PHAC COMPETITIVE PUBLIC SERVICE PROJECTS	1407	PHAC: CENTRO CULTURO CHICANO	1915 CHICAGO AVE MINNEAPOLIS, MN 55404	PARENT SUPPORT, EDUCATION AND SKILL BUILDING ACTIVITIES FOR LATINO PARENTS OF TEENS. INCLUDE TWICE WEEKLY SUPPORT GROUPS UTILIZING SACRED CIRCLES PREPARE AGAINST VIOLENCE & GANGS.	LMC	05M	6/19/2009	\$47,000.00	\$41,880.76	\$28,567.71	\$5,119.24	1	58	(FY09): Centro Cultural Chicano provided parent support, education and skill building activities for Latino parents of teens. This included twice weekly support groups utilizing sacred circles; twice monthly educational workshops relevant to raising safe and healthy youth; weekly cultural arts training to strengthen cultural identity. The goal of the program has been to equip Latino parents to prepare their children for lives free of violence and/or gang activity. Over the past year, Centro has integrated this program into offerings at Centro that focus on supporting youth's academic success.
2009	2	348-TOTS	1408	348-TOTS PROGRAM	525 PORTLAND AVE MINNEAPOLIS, MN 55415	EARLY CHILDHOOD EARLY INTERVENTION FOR CHILDREN BIRTH TO AGE 3 OF DEVELOPMENTAL CONCERN. DONE THROUGH HENNEPIN COUNTY HUMAN SERVICES WITH CHILD FIND, OUTREACH TO AT-RISK POPULATION	LMC	05M	6/19/2009	\$34,500.00	\$0.00	\$0.00	\$34,500.00	1	105	(FY09): 348-TOTS completed a health history and needs assessment for children in Minneapolis. The goal of the early childhood screening program is early pre-school detection and intervention for children with special needs that might limit their success in school, and referral for services to address their needs. Early Intervention referrals from the needs assessment were then forwarded to Minneapolis public schools to ensure a 45 day turn around time for intervention services. 348-TOTS has successfully completed referrals within the 45 day timeline at a success rate of 99%.

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2009	1	PHAC COMPETITIVE PUBLIC SERVICE PROJECTS	1409	PHAC: CATHOLIC CHARITIE S HOMELES S ELDERS	1624 CHICAGO AVE S MINNEAPOL IS, MN 55404	HOMELESS ELDERS PROGRAM SERVICES TO IMPROVE THE HEALTH, INDEPENDENCE, AND COMMUNITY CONNECTIONS OF PEOPLE DUALLY CHALLENGED BY HOMELESSNESS AND BEING ELDERLY, FOR HOUSINGSUPPORT.	LMC	05A	6/19/2009	\$69,000.00	\$17,410.24	\$17,410.24	\$51,589.76	1	34	(PY09): Catholic Charities Homeless Elders Program provided services to 34 low income homeless elders ages 62 years and older. The project assisted homeless elders in securing and maintaining housing and connecting homeless elders to supportive services in the community. The homeless elders enrolled in the program received case management services to complete a needs assessment and plan of action for acquiring stable housing. The case manager assisted elders in finding a medical home, and completing social security and medicare applications. Weekly meetings are held to provide an opportunity for homeless elders to learn about other services available in the community.
2009	3	CHILDCARE FACILITIES LOAN & GRANT	1410	CHILDCARE FACILITIE S LOAN/GRA NT	250 S 4TH ST MINNEAPOL IS, MN 55415	CAPITAL IMPROVEMENT PROGRAM ADMINISTERED BY MPLS DEPT OF HEALTH & FAMILY SUPPORT	LMC	03M	6/19/2009	\$225,000.00	\$0.00	\$0.00	\$225,000.00	11	44	(PY09): Five loans were closed during reporting period. Serving 36 low income families in Minneapolis. Home daycares from south, north and northeast Minneapolis secured childcare renovation funding for home childcare improvements. One childcare facility competing the loan process for improvements removed 900 sq. ft. of asbestos containing floor tile and underlayment by a licensed asbestos abatement contractor. Four childcare renovation loans are in progress, including one childcare center. Five projects have been completed.
2009	4	WAY TO GROW	1411	WAY TO GROW	125 W BROADWAY MINNEAPOL IS, MN 55411	COMMUNITY BASED COLLABORATION DESIGNED TO PROMOTE FAMILY FRIENDLY COMMUNITIES AND THE SCHOOL READINESS OF ITS CHILDREN. INFORMAL AND FORMAL SUPPORT SYSTEMS FOR PARENTS.	LMC	05D	6/19/2009	\$262,000.00	\$217,355.00	\$174,806.00	\$44,645.00	1	986	(PY09): Way To Grow provides school readiness services to families in the communities of Phillips and Near North served through their two locations. The children in these neighborhoods are low income, many speak English 2nd language, and are at risk for violence or other negative social determinants. WTG has expanded their school readiness program to include prenatal education classes and support services to women to ensure positive birth outcomes, thus starting school readiness preparation at an earlier point in the lives of the families. Young women and their children receive home visits, and they participate in play, learn, and grow activities. WTG work to ensure that preschool screening is provided to children prior to 4 years of age. WTG successfully reaches many of the "hard to serve" families in the target neighborhoods.

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2009	5	JUVENILE SUPERVISION CENTER (JSC)	1412	CURFEW TRUANCY CENTER (JSC)	CITY HALL ROOM 21A 350 S 5TH ST MINNEAPOLIS, MN 55415	OPERATIONS, STAFFING AND SERVICES PROVIDED BY THE LINK FOR CURFEW AND TRUANCY ACTIVITIES AS PART OF LARGER JSC OPERATIONS. SHORT-TERM SUPERVISION FOR JUVENILES DETAINED BY LAW.	LMC	05D	6/19/2009	\$100,000.00	\$100,000.00	\$94,982.11	\$0.00	1	934	(FY09): The JSC/CTC operated by The Link provides short-term supervision for juveniles detained by law enforcement professionals or referred by parents identified as being truant, or who are in violation of the Minneapolis curfew ordinance for juveniles ages 18 years or younger. JSC/CTC services assures that juveniles are returned to a safe and appropriate environment i.e., school, home, or short-term shelter. JSC/CTC identifies juveniles that are currently receiving County services and document communication with Case Manager, Probation Officer etc., regarding incident for possible follow up. The Supervision Center has been very challenged in the past year by seeing populations of youth who are not being served by other systems. This has included homeless youth who cannot find shelter, youth with significant mental health issues that are not eligible for hospitalization, and youth who have significant criminal histories who are no longer being held in detention. This has proven challenging as services are designed toward prevention rather than intervention.
2009	7	NEIGHBORHOOD SERVICES: ADM SUPPORT HOUSING ADVOCATES	1414	NEIGHBORHOOD SERVICES : ADM SUPPRT HOUSNG	250 S 4TH ST MINNEAPOLIS, MN 55415	GEN ADM	0	21A	6/22/2009	\$72,000.00	\$69,590.36	\$39,565.25	\$2,409.64	0	0	0
2009	8	GRANT ADMINISTRATION: GENERAL ADM CITY'S CDBG PUBLIC SERVICE	1415	GRANT ADM: CDBG PUBLIC SERVICES	250 S TTH ST MINNEAPOLIS, MN 55415	GEN ADM DEPARTMENT OF HEALTH AND FAMILY SUPPORT	0	21A	6/22/2009	\$68,000.00	\$47,021.17	\$34,908.36	\$20,978.83	0	0	0
2009	9	WAY TO GROW ADMINISTRATION	1416	WAY TO GROW ADMINISTRATION	250 S 4TH ST MINNEAPOLIS, MN 55415	WTG GEN ADM	0	21A	6/22/2009	\$26,000.00	\$21,670.00	\$17,336.00	\$4,330.00	0	0	0
2009	10	YOUTH VIOLENCE PREVENTION: GENERAL ADMINISTRATION	1417	YOUTH VIOLENCE PREVENTION: GEN ADMIN	250 S 4TH ST MINNEAPOLIS, MN 55415	GEN ADM	0	20	6/22/2009	\$121,000.00	\$101,045.07	\$67,978.03	\$19,954.93	0	0	0

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2007	10	HIGH DENSITY CORRIDOR HOUSING	1420	WEST BROADWAY CURVE ACQUISITIONS	2010 WEST BROADWAY MINNEAPOLIS, MN 55411	ACQUISITIONS OF PROPERTY	LMH	14G	7/16/2009	\$347,931.17	\$347,931.17	\$343,505.17	\$0.00	10	0	(FY08): ACQUISITIONS OF PROPERTY ACCOMPLISHMENTS FOR THIS ACTIVITY WILL BE RECORDED IN NEXT REPORTING PERIOD.. (PY09): 2010 West Broadway was acquired by the City on December 29, 2009. This acquisition and pending demolition are part of the effort to eliminate blighting influences and assemble parcels for The West Broadway Curve Redevelopment Project. Public notice for the demolition was given on June 8 via public meeting of the Community Development Committee and the property is scheduled to be demolished.
2008	46	HIGH DENSITY CORRIDOR HOUSING	1421	WEST BROADWAY REDEVELOPMENT PROJECT	2101 2029 2033 WEST BROADWAY MINNEAPOLIS, MN 55411	ACQUISITIONS AREA PROJECT	LMH	1	7/23/2010 13:25	\$353,000.07	\$353,000.07	\$353,000.07	\$0.00	10	0	(PY09): No activity to report during program year/period, accomplishments will be recorded as development progresses.
2009	14	PUBLIC HOUSING REHABILITATION	1428	PUBLIC HOUSING REHABILITATION	350 S 5TH ST MINNEAPOLIS, MN 55415	PUBLIC HOUSING IMPROVEMENT TO HOUSING STOCK	LMH	14C	6/12/2009	\$219,000.00	\$0.00	\$0.00	\$219,000.00	10	77	(FY09): During the past year, CDBG funding was used to support the housing authority's improvements to its housing stock through renovation and modernization of citywide public housing units. Funding was used for a variety of physical improvements including flooring replacement, exterior renovation, heating system replacement, and general interior rehabilitation. These activities improved the quality of life for residents and extended the useful life of the properties.
2009	15	LEAD HAZARD REDUCTION	1429	LEAD HAZARD REDUCTION	250 S 4TH ST MINNEAPOLIS, MN 55415	SUPPORT LEAD HAZARD REDUCTION ACTIVITIES OF CITY'S HEALTHY HOMES AND LEAD HAZARD CONTROL PROGRAM.	LMH	14I	6/19/2009	\$125,000.00	\$0.00	\$0.00	\$125,000.00	10	450	(FY09): The elevated blood lead response program continues to perform risk assessments and write corrective orders. This year the city has implemented an assessment program to levy unpaid fines against property owner's who do not pay their comply with written orders in a timely manner and did not pay their fines. The taxes are assessed the fee for the fines. Our program is also combining CDBG funds with a HUD lead hazard control grant which is performing risk assessments and making properties lead safe in a targeted neighborhood traditionally high for lead poisonings.
2009	16	NEW PROBLEM PROPERTIES STRATEGY	1430	NEW PROBLEM PROPERTIES STRATEGY	350 S 5TH ST MINNEAPOLIS, MN 55415	CITY MULTI-DEPARTMENTAL COLLABORATIVE EFFORT TO REDUCE THE NUMBER AND SEVERITY OF PROBLEM PROPERTIES IN TARGETED ZONES.	SBS	4	6/19/2009	\$439,000.00	\$85,945.65	\$59,555.32	\$353,054.35	10	0	(PY09): In the program year ending 5/31/10, the Problem Properties Unit addressed 1008 properties. Of these 442 were removed from the program as a result of rehabilitation, demolition or compliance through enforcement. 290 properties entered the program and are now being monitored for nuisance and security issues. 276 properties have remained in the program but have been continually monitored and assessed for potential resolutions.

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2009	17	YOUTH EMPLOYMENT TRAINING	1431	YOUTH EMPLOYMENT TRAINING: INTAKE/ELIGIB	250 S 4TH ST MINNEAPOLIS, MN 55415	PROVISION OF SUMMER YOUTH EMPLOYMENT OPPORTUNITIES FOR INCOME ELIGIBLE YOUTH.	LMC	05H	6/19/2009	\$17,000.00	\$16,360.40	\$15,054.87	\$639.60	1	420	(PY09): 420 youth to qualified for summer employment services, with their application meeting formal review. They experienced a personal interview process, where their needs were reviewed by Workforce Center staff and their participant information entered into METP's MIS system. Individual performance and growth is monitored at the worksites and records are maintained.
2009	17	YOUTH EMPLOYMENT TRAINING	1432	YOUTH EMPLOYMENT AND TRAINING: CLASS	250 S 5TH ST MINNEAPOLIS, MN 55415	PROVISION OF SUMMER YOUTH EMPLOYMENT OPPORTUNITIES FOR INCOME ELIGIBLE YOUTH. This activity cancelled Feb 2010 with CDBG allocation distributed among other 3 components of Youth Employment (see accomplishment narrative).	LMC	05H	6/19/2009	\$0.00	\$0.00	\$0.00	\$0.00	1	0	(PY09): This "Class" activity has been cancelled and funding has been re-allocated to the other three components of this Youth employment program funded with CDBG for 2009: #1431 Income, #1433 Mentoring and #1434 Youth Wages.
2009	17	YOUTH EMPLOYMENT TRAINING	1433	YOUTH EMPLOYMENT TRAINING: MENTORING	250 S 4TH ST MINNEAPOLIS, MN 55415	PROVISION OF SUMMER EMPLOYMENT OPPORTUNITIES FOR INCOME ELIGIBLE CITY YOUTH 14-21 YEARS OLD.	LMC	05H	6/19/2009	\$25,000.00	\$5,252.00	\$5,252.00	\$19,748.00	1	200	(PY09): Summer youth participants involved in work and had the opportunity to engage in a mentorship component through the Business Partners Program. Local employers and youth participants cultivated a relationship via e-mail and in-person, throughout the summer months and enhanced youth total summer work experience. Job Shadow Days and Career Days also complemented the Business Partners Mentorship Program and increased youth awareness for their career paths while being exposed to future employers and increasing their business connections.
2009	17	YOUTH EMPLOYMENT TRAINING	1434	YOUTH EMPLOYMENT TRAINING: YOUTH WAGES	250 S 4TH ST MINNEAPOLIS, MN 55415	PROVISION OF SUMMER EMPLOYMENT OPPORTUNITIES FOR INCOME ELIGIBLE CITY YOUTH 14-21 YEARS OLD.	LMC	05H	6/19/2009	\$416,000.00	\$117,561.50	\$28,486.74	\$298,438.50	1	400	(PY09): Summer youth participants earned hourly wages and were engaged in work, work related activities and gained experience. Minimum wages were paid to youth participants who are actively engaged in a summer job experience.

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2009	18	FORECLOSURE PREVENTION PROGRAM	1435	FORECLOSURE PREVENTION PROGRAM	HOME OWNERSHIP CENTER 633 SO CONCORD ST STE 250 ST. PAUL, MN 55075	ASSISTANCE TO INCOME ELIGIBLE HOMEOWNERS WHO ARE EXPERIENCING PROBLEMS MAINTAINING HOUSE PAYMENTS.	LMC	05U	6/19/2009	\$137,000.00	\$137,000.00	\$26,705.97	\$0.00	4	1635	(FY09): During program year, 3 foreclosure counseling providers were added providing concentration to specific cultural groups impacted; the Federal Making Home Affordable program was incorporated; protocol for utilizing info from state law postponement foreclosure was implemented; partnered with MN Housing and NFMC legal partners for client services; leveraged an additional \$622,000 from the Nat'l Foreclosure Mitigation Counseling program; partnered with media organizations for Safe at Home outreach; hosted workshops targeting multiple different clients; 13 info and referral trainings for professionals in touch with at-risk homeowners; outreach and counseling organizations conduct networking activities.
2009	19	ADMINISTRATIVE & ADVOCACY (HOUSING)	1436	ADMINISTRATIVE & ADVOCACY (HOUSING)	105 5TH AVE S MINNEAPOLIS, MN 55415	PUBLIC SERVICE AND TENANT/LANDLORD HOUSING ADVOCACY REPRESENTATION FOR LOW-INCOME CLIENTS.	LMC	05K	6/19/2009	\$82,000.00	\$82,000.00	\$45,653.44	\$0.00	1	12261	(PY09): Housing services staff assisted Minneapolis residents with maintaining stable housing by providing information and recommendations to tenants and landlords. Our goal is to empower residents by making them knowledgeable of fair housing laws and their rights while in a rental situation in an effort to prevent homelessness. The housing services staff served 811 tenants regarding foreclosures, fair housing and discrimination issues. With staff assistance, tenants were able to make sound decisions in the prevention of homelessness based on Federal law, State Statutes, City Ordinances and Fair Housing laws. The two staff served a total of 12,261 clients. Of these clients 10,600 were low or moderate income tenants and 1,661 were lower income landlords and unable to afford an attorney. Of these individuals 216 were clients who came into the office. 12,045 were assisted through our hotline phone service and or by email. 463 clients were provided case management services.
2009	20	GRAFFITI REMOVAL	1437	GRAFFITI REMOVAL	250 S 4TH ST MINNEAPOLIS, MN 55415	DOCUMENTATION AND ABATEMENT OF ALL GRAFFITI ON SIDEWALKS, STILITY POLES AND CABINETS, TRAFFIC SIGNS AND LIGHTS ON ANY PROD BY THE CITY OR ON ANY PROPERTY LOCATED PUBLIC RIGHT OF WAY	LMA	5	6/19/2009	\$86,000.00	\$0.00	\$0.00	\$86,000.00	1	0	(PY09): Using the Community Development Block Grant (CBDG) the Division of Solid Waste and Recycling was able to devote 269 hours to graffiti removal with in the grant areas, abating graffiti from 2,147 public objects, including, but not limited to utility poles and cabinets, traffic signs, street lights, and other property located in the public right-of-way. These abatements provided direct benefits to the 158,340 residents of these communities, visitors to our City and all City residents that commute through or visit these neighborhoods.

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2009	21	CIVIL RIGHTS - CDBG COMPLIANCE / FAIR HOUSING	1438	CIVIL RIGHTS/CDBG COMPLIANCE/FAIR HOUSING	350 S 5TH ST MINNEAPOLIS, MN 55415	ADMINISTRATION OF CITY'S CONTRACT COMPLIANCE FUNCTIONS, ENFCITY'S CIVIL RIGHTS ORDINANCE, FAIR HOUSING EDUCATION AND FEDERAL LABOR STANDARDS, DAVIS-BACON ACT WAGE MONITORING	0	21D	6/19/2009	\$365,000.00	\$84,554.47	\$84,554.47	\$280,445.53	0	0	0
2009	22	CITIZEN PARTICIPATION	1439	CITIZEN PARTICIPATION	350 S 5TH ST MINNEAPOLIS, MN 55415	CITIZEN PARTICIPATION CONTRACT FUNDS PROVIDED TO CDBG TARGETBORHOOD ASSOCIATIONS. PROGRAM SEEKS TO INCREASE ABILITY OF TO PROVIDE COMMENT ON CITY HOUSING AND COMMUNITY DEVELOPMENT	0	21C	6/19/2009	\$117,014.29	\$117,014.29	\$117,014.29	\$0.00	0	0	0
2009	23	CPED PROGRAM ADMINISTRATION	1440	CPED PROGRAM ADMINISTRATION	105 5TH AVE S MINNEAPOLIS, MN 55415	GENERAL PROGRAM ADMINISTRATION OF CPED HOUSING AND ECONOMIC DEVELOPMENT ACTIVITIES.	0	21A	6/19/2009	\$62,000.00	\$0.00	\$0.00	\$62,000.00	0	0	0
2009	24	CPED PLANNING DEPARTMENT	1441	CPED PLANNING DEPARTMENT	105 5TH AVE S MINNEAPOLIS, MN 55415	ADMINISTRATION OF COMPREHENSIVE PLANNING ACTIVITIES INCLUDING INCLUDINENTAL REVIEW SUPPORTING CONSOLIDATED PLAN STRATEGIES. □ □ □ □	0	21A	6/19/2009	\$879,000.00	\$879,000.00	\$587,788.43	\$0.00	0	0	0
2009	25	FINANCE ADMINISTRATION	1442	FINANCE ADMINISTRATION	350 S 5TH ST MINNEAPOLIS, MN 55415	FINANCIAL ADMINISTRATION AND ACCOUNTABILITY FOR CONSOLIDATED DRAMS.	0	21A	6/22/2009	\$196,000.00	\$0.00	\$0.00	\$196,000.00	0	0	0
2009	26	GRANTS & SPECIAL PROJECTS	1443	GRANTS AND SPECIAL PROJECTS	350 S 5TH ST MINNEAPOLIS, MN 55415	RESOURCE DEVELOPMENT AND MANAGEMENT FOR CONSOLIDATED PLAN ST OVERALL MANAGEMENT OF CONSOLIDATED PLAN	0	21A	6/22/2009	\$189,710.00	\$160,483.65	\$160,483.65	\$29,226.35	0	0	0
2009	27	HOMELESSNESS INITIATIVE	1444	HOMELESSNESS INITIATIVE	350 S 5TH ST MINNEAPOLIS, MN 55415	JOINT-POWERS AGREEMENT WITH HENNEPIN COUNTY	0	21A	6/22/2009	\$77,000.00	\$27,176.57	\$27,176.57	\$49,823.43	0	0	0
2009	28	NORTHSIDE/SOUTHSIDE LEGAL AID	1445	NORTHSIDE/SOUTHSIDE LEGAL AID	430 1ST AVE N MINNEAPOLIS, MN 55401	PROVIDES ADVICE AND REPRESENTATION WITH SPECIAL EMPHASIS ON D SHELTER-RELATED ISSUES TO INCOME ELIGIBLE PERSONS AND GROUAND MODERATE INCOME NEIGHBORHOODS.	0	21D	6/22/2009	\$34,000.00	\$0.00	\$0.00	\$34,000.00	0	0	0
2009	29	PUBLIC HOUSING RESIDENT PARTICIPATION	1446	PUBLIC HOUSING RESIDENT PARTICIPATION	1001 WASHINGTON AVE N MINNEAPOLIS, MN 55411	SUPPORT OF PUBLIC HOUSING RESIDENT COUNCILS TO ASSIST RESIDEAND INVOLVEMENT IN PUBLIC HOUSING PROGRAMS.	0	21C	6/22/2009	\$68,000.00	\$20,261.39	\$0.00	\$47,738.61	0	0	0

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2009	30	YOUTH COORDINATING BOARD	1447	YOUTH COORDINATING BOARD	350 S 5TH ST MINNEAPOLIS, MN 55415	ADVOCATE, CATALYST AND DEVELOPER OF COMPREHENSIVE SERVICES BENEFITING CHILDREN, YOUTH AND FAMILIES.	0	20	6/22/2009	\$66,000.00	\$64,803.00	\$64,803.00	\$1,197.00	0	0	0
2009	31	HOUSING DISCRIMINATION LAW PROJECT	1448	HOUSING DISCRIMINATION LAW PROJECT	430 1ST AVE N MINNEAPOLIS, MN 55401	PROJECT SERVES LOW-INCOME CLIENTS WITH INVESTIGATION OF HOUSING DISCRIMINATION CLAIMS, NEGOTIATION, ADVICE AND REFERRALS AND REPRESENTATION IN COURT AND ADMINISTRATIVE ACTIONS.	0	21D	6/22/2009	\$54,000.00	\$45,000.00	\$40,583.00	\$9,000.00	0	0	0
2009	32	MULTICULTURAL SERVICES	1449	MULTICULTURAL SERVICES	350 S 5TH ST MINNEAPOLIS, MN 55415	PROVISION OF BETTER ACCESS TO CITY SERVICES THROUGH TRANSLATION AND LIAISON SERVICES TO PERSONS, INCLUDING THOSE WITH LIMITED ENGLISH PROFICIENCY (LEP).	LMC	5	6/19/2009	\$121,000.00	\$7,822.62	\$7,822.62	\$113,177.38	1	1676	(PY09): Access and Outreach interpreter/translation for large events for a majority of low-income for free H1N1 vaccinations where Spanish and Somali interpreters were needed; provide quarterly recordings of Hmong, Somali, and Spanish languages for Access to City services; translation support provided for Census, income tax filing and World Refugee Day festival; support for neighborhood organization with LEP. Indian citizen/community support included dialogue between School District and Indian leadership, community engagement & strategic plans, improved visibility of Indian heritage; increased knowledge of tenant's rights & responsibilities via work-shops and promotion of community housing services initiative; leveraged health advocacy with Hennepin County, MN Health Dept., Urban Indian Advisory Board, Metro Urban Indian Directors, & Indian Health Board; increased health awareness for infant mortality with Healthy Start outreach; promoted Civilian Police Review Authority option to Indian students; address Indian-NRP prioritizing.
2009	33	ADULT TRAINING, PLACEMENT & RETENTION	1450	ADULT TRAINING, PLACEMENT & RETENTION PROGRAM DELIVERY	105 5TH AVE S MINNEAPOLIS, MN 55401	EMPLOYMENT SERVICES FOR ADULT LOW-INCOME MINNEAPOLIS RESIDENTS. COMMUNITY BASED ORGANIZATIONS ARE CONTRACTED TO PROVIDE LOW-INCOME RESIDENTS CAREER COUNSELING, JOB PLACEMENT RETENTION	LMJ	18A	6/19/2009	\$61,200.00	\$35,237.04	\$24,275.68	\$25,962.96	13	0	(PY09): PROGRAM DELIVERY FOR ADULT TRAINING AND RETENTION PROGRAMS:
2009	33	ADULT TRAINING, PLACEMENT & RETENTION	1451	ADULT TRAINING, PLACEMENT & RETENTION	105 5TH AVE S MINNEAPOLIS, MN 55401	EMPLOYMENT SERVICES FOR ADULT LOW-INCOME MINNEAPOLIS RESIDENTS.	LMJ	18A	6/19/2009	\$51,000.00	\$6,565.25	\$2,114.04	\$44,434.75	13	7	(PY09): Program eligible clients are assessed and selected for financial assistance to attend metro area public or private technical institutes. Selection is based on the client's ability to succeed in school and to obtain employment upon completion. Training areas are in identified high demand/high growth occupations. Case management is staffed by METP personnel.

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2009	33	ADULT TRAINING, PLACEMENT & RENTENTION	1452	ADULT TRNG,PLC MNT,RETE NTN PUC	105 5TH AVE S MINNEAPOLIS, MN 55401	EMPLOYMENT SERVICES FOR ADULT LOW-INCOME MINNEAPOLIS RESIDENTS.	LMJ	18A	6/19/2009	\$25,357.00	\$1,900.00	\$1,900.00	\$23,457.00	13	22	(PY09): The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention srvcies for one year from the date the client becomes employed
2009	33	ADULT TRAINING, PLACEMENT & RENTENTION	1453	ADULT TRNG,PLC MNT,RETE NTN ESNS	105 5TH AVE S MINNEAPOLIS, MN 55401	EMPLOYMENT SERVICES FOR ADULT LOW-INCOME MINNEAPOLIS RESIDENTS.	LMJ	18A	6/19/2009	\$20,724.00	\$12,300.00	\$8,500.00	\$8,424.00	13	12	(PY09): The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention srvcies for one year from the date the client becomes employed.
2009	33	ADULT TRAINING, PLACEMENT & RENTENTION	1454	ADULT TRNG,PLC MNT,RETE NTN MUL	105 5TH AVE S MINNEAPOLIS, MN 55401	EMPLOYMENT SERVICES FOR ADULT LOW-INCOME MINNEAPOLIS RESIDENTS.	LMJ	18A	6/19/2009	\$95,403.00	\$21,700.00	\$13,300.00	\$73,703.00	13	17	(PY09): The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention srvcies for one year from the date the client becomes employed
2009	33	ADULT TRAINING, PLACEMENT & RENTENTION	1455	ADULT TRNG,PLC MNT,RETE NTN EAC	105 5TH AVE S MINNEAPOLIS, MN 55401	EMPLOYMENT SERVICES FOR ADULT LOW-INCOME MINNEAPOLIS RESIDENTS.	LMJ	18A	6/19/2009	\$30,695.00	\$17,500.00	\$16,500.00	\$13,195.00	13	18	(PY09): The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention srvcies for one year from the date the client becomes employed.
2009	33	ADULT TRAINING, PLACEMENT & RENTENTION	1456	ADULT TRNG,PLC MNT,RETE NTN MN DEED	105 5TH AVE S MINNEAPOLIS, MN 55401	EMPLOYMENT SERVICES FOR ADULT LOW INCOME MINNEAPOLIS RESIDENTS.	LMJ	18A	6/19/2009	\$25,075.00	\$5,600.00	\$4,200.00	\$19,475.00	13	21	(PY09): The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention srvcies for one year from the date the client becomes employed.
2009	33	ADULT TRAINING, PLACEMENT & RENTENTION	1457	HMONG AMERICA N MUTUAL	105 5TH AVE S MINNEAPOLIS, MN 55401	EMPLOYMENT SERVICES FOR ADULT LOW-INCOME MINNEAPOLIS RESIDENTS.	LMJ	18A	6/19/2009	\$25,322.00	\$25,322.00	\$17,322.00	\$0.00	13	24	(PY09): The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention srvcies for one year from the date the client becomes employed.
2009	33	ADULT TRAINING, PLACEMENT & RENTENTION	1458	ADULT TRNG,PLC MNT,RETE NTN JVS	105 5TH AVE S MINNEAPOLIS, MN 55401	EMPLOYMENT SERVICES FOR ADULT LOW-INCOME MINNEAPOLIS RESIDENTS.	LMJ	18A	6/19/2009	\$20,000.00	\$11,662.00	\$6,664.00	\$8,338.00	13	0	0

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2009	33	ADULT TRAINING, PLACEMENT & RENTENTION	1459	ADULT TRNG,PLC MNT,RETE NTN CLUES	105 5TH AVE S MINNEAPOLIS, MN 55401	EMPLOYMENT SERVICES FOR ADULT LOW-INCOME MINNEAPOLIS RESIDENTS.	LMJ	18A	6/19/2009	\$16,659.00	\$5,060.00	\$3,060.00	\$11,599.00	13	9	(PY09): The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention srvcies for one year from the date the client becomes employed.
2009	33	ADULT TRAINING, PLACEMENT & RENTENTION	1460	ADULT TRNG,PLC MT,RETE TN HIRED	105 5TH AVE S MINNEAPOLIS, MN 55401	EMPLOYMENT SERVICES FRO ADULT LOW-INCOME MINNEAPOLIS RESIDENTS.	LMJ	18A	6/19/2009	\$13,769.00	\$10,900.00	\$6,100.00	\$2,869.00	13	10	(PY09): The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention srvcies for one year from the date the client becomes employed.
2009	33	ADULT TRAINING, PLACEMENT & RENTENTION	1461	ADULT TRNG,PLC MNT,RETE NTN AI OIC	105 5TH AVE S MINNEAPOLIS, MN 55401	EMPLOYMENT SERVICES FOR ADULT LOW INCOME MINNEAPOLIS RESIDENTS.	LMJ	18A	6/19/2009	\$20,926.00	\$12,000.00	\$10,600.00	\$8,926.00	13	16	(PY09): The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention srvcies for one year from the date the client becomes employed.
2009	33	ADULT TRAINING, PLACEMENT & RENTENTION	1462	ADULT TRNG,PLC MNT,RETE NTN SEARCH	105 5TH AVE S MINNEAPOLIS, MN 55401	EMPLOYMENT SERVICES FOR ADULT LOW-INCOME MINNEAPOLIS RESIDENTS.	LMJ	18A	6/19/2009	\$19,260.00	\$17,800.00	\$17,800.00	\$1,460.00	13	16	(PY09): The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention srvcies for one year from the date the client becomes employed.
2009	33	ADULT TRAINING, PLACEMENT & RENTENTION	1463	ADULT TRNG,PLC MNT,RETE NTN GES	105 5TH AVE S MINNEAPOLIS, MN 55401	EMPLOYMENT SERVICES FOR ADULT LOW-INCOME MINNEAPOLIS RESIDENTS.	LMJ	18A	6/19/2009	\$85,610.00	\$12,800.00	\$12,800.00	\$72,810.00	13	22	(PY09): The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention srvcies for one year from the date the client becomes employed.

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2007	5	MULTIFAMILY/AFFORDABLE HOUSING	1465	LOVELL SQUARE	1115 HUMBOLDT AVE N, 1012-14, 1042, 1205-07 IRVING, 1111-15, 1216 JAMES AVE N 1205-07 HUMBOLDT AVE N, 1419-21, 1425-27 11TH MINNEAPOLIS, MN 55403	TO HELP RELOCATE TENANTS AS THE CITY BEGINS FORECLOSURE PROCEEDINGS ON THE PROPERTY AND ITS OWNER	LMH	1	10/28/2009 10:22	\$83,030.63	\$83,030.63	\$83,030.63	\$0.00	10	0	(FY09): \$78,883 has been spent on the relocation of eight eligible tenants who were relocated to new housing as a result of the foreclosure action undertaken by the City of Minneapolis against the project owner. The federal CDBG funds were used to pay for moving expenses and rental assistance payments. Now that the foreclosure action is complete, the City has taken control of the project properties (9 buildings, 3 vacant lots, total of 25 units). Six of these properties will be sold to a new developer/owner entity who will rehab them and place them back into service. The remaining properties will be demolished as their rehab is not financially feasible. Public notice of the demolition of these three buildings is scheduled to be provided at the July 27, 2010 meeting of the Community Development Committee of the Minneapolis City Council. Additionally, \$2,310 has been spent on activities related to the foreclosure action undertaken by the City of Minneapolis. This includes tax payments, title fees and associated costs and payment of delinquent water bills.
2008	44	COMMUNITY ECONOMIC DEVELOPMENT FUND	1466	NEDF/CED F ADMIN	105 5TH AVE S MINNEAPOLIS, MN 55401	PROGRAM DELIVERY ADMIN COSTS	SBR	17B	10/28/2009 13:51	\$103,837.98	\$103,504.14	\$103,504.14	\$333.84	8	0	(PY08): NO ACTIVITY TO REPORT DURING PROGRAM YEAR.
2008	4	LIVING AT HOME/BLOCK NURSE PROGRAMS	1467	BLOCK NURSE PROGRAMS - NOKOMIS	4200 CEDAR AVE S MINNEAPOLIS, MN 55407	ASSISTS SENIORS 65 AND OLDER TO REMAIN INDEPENDENT, LIVING SAFELY IN THEIR HOMES.	LMC	05A	7/22/2009	\$25,000.00	\$24,991.48	\$0.00	\$8.52	1	230	(PY08): NOKOMIS HEALTHY SENIORS PROVIDED 794 HOME HEALTH VISITS TO 230 CLIENTS, AND WERE ABLE TO ASSIST ALL CLIENTS TO REMAIN INDEPENDENTLY AND SAFELY IN THEIR HOMES. THEY ALSO PROVIDED 1,540 BLOOD PRESSURE CHECKS THROUGH THEIR WEEKLY PUBLIC HEALTH OUTREACH CLINICS, REFERRING 68 TO MEDICAL HOMES FOR ADDITIONAL CARE.. (PY09): Accomplishments are recorded in activity #1403.
2008	4	LIVING AT HOME/BLOCK NURSE PROGRAMS	1468	BLOCK NURSE PROGRAMS - SOUTHEAST SENIORS	PRATT COMMUNITY CENTER 66 MALCOLM AVE SE MINNEAPOLIS, MN 55414	ASSISTS SENIORS 65 AND OLDER TO REMAIN INDEPENDENT, LIVING SAFELY IN THEIR HOMES.	LMC	05A	7/22/2009	\$25,000.00	\$23,721.03	\$0.00	\$1,278.97	1	43	(PY08): SOUTHEAST SENIORS PROVIDED 402 HOME HEALTH VISITS FOR 19 CLIENTS, WITH THE RESULT THAT ALL WERE ABLE TO REMAIN SAFELY IN THEIR OWN HOMES. AN ADDITIONAL 107 VISITS WERE PROVIDED TO 19 OTHER CLIENTS BY A PUBLIC HEALTH NURSE. THEY PROVIDED 54 "ASK A NURSE" CLINICS WITH 392 BLOOD PRESSURE CHECKS, INCLUDING APPROPRIATE REFERRALS. THEY ALSO PROVIDED 49 EXERCISE CLASSES ON A WEEKLY BASIS, GIVING FRAIL SENIORS EXERCISE OPP.. (PY09): Accomplishments for this activity recorded in #1403.

PR03 CDBG Activity Summary Report

Grantee: MINNEAPOLIS

Report Program Year: 2009

Year	PID	Project Name	Act Num	Activity Name	Address	Description	NatObj	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Accomp-lishments	Accomplishment Narrative
2008	44	COMMUNITY ECONOMIC DEVELOPMENT FUND	1476	1200 W BROADWAY-GREAT STREETS	1200 WEST BROADWAY MINNEAPOLIS, MN 55411	REAL ESTATE DEVELOPMENT GAP FINANCING LOAN	SBA	17D	10/28/2009 13:34	\$449,999.40	\$449,999.40	\$449,999.40	\$0.00	8	0	(FY09): This vacant and boarded building was substantially renovated. CDBG funds were used for a \$450,000 loan. The majority of the redevelopment is complete, with the exception of the commercial kitchen which is expected to be complete Fall of 2010. Tenants are: Tri-Construction, Arie's Southern Cuisine, Realty Enterprises, The Alden Group, Minnesota Quality Care, Catalyst Community Partners, Peace Foundation, Northway Community Trust, HousingLink, John & Bridgette Neal (Barbershop)
2008	42	MULTIFAMILY AFFORDABLE HOUSING	1477	FREMONT FLATS	1814 FREMONT AVE N 1822 Fremont Ave N MINNEAPOLIS, MN 55411	ACQUISITION AND REHAB OF EXISTING 10 AFFORDABLE HOUSING RENTAL UNITS	LMH	14B	10/28/2009 13:51	\$484,785.96	\$484,785.96	\$484,785.96	\$0.00	10	0	(FY09): Fremont Flats closed 9/14/2009. Project rehab completed as of 6/1/2010. Awaiting final draw and CDBG pay-in. CDBG CAPER report anticipated during next reporting period.
2007	5	MULTIFAMILY/AFFORDABLE HOUSING	1478	AUDUBON CROSSING/LOWRY APTS	2510 POLK ST NE MINNEAPOLIS, MN 55418	DEVELOP 30 UNITS OF WHICH 4 WILL BE FOR FAMILIES TRANSITIONS OUT OF LONGTERM HOMELESSNESS.	LMH	1	3/26/2010 14:14	\$525,000.00	\$525,000.00	\$525,000.00	\$0.00	10	0	(FY09): Audubon Crossing closed on 11/20/2009. New Construction is underway with the project approximately 70% complete as of 6/1/2010. Project completion and CDBG CAPER Closeout reporting anticipated during next reporting period.
2008	46	HIGH DENSITY CORRIDOR HOUSING	1479	WEST BROADWAY REDEVELOPMENT PROJECT	1930, 1936, 2000, 2004, 2006 W BROADWAY MINNEAPOLIS, MN 55411	ACQUISITIONS OF AREA	LMH	1	3/25/2010 13:58	\$128,094.98	\$128,094.98	\$128,094.98	\$0.00	10	0	(FY09): #1479 -- 1930, 1936, 2000 and 2004 West Broadway Avenue. All properties acquired on November 10, 2009. All properties were vacant land. No demolition. Properties are part of the Broadway Green Redevelopment Project.
2008	44	COMMUNITY ECONOMIC DEVELOPMENT FUND	1480	DELIS'S GREAT STREETS	2119 WEST BROADWAY MINNEAPOLIS, MN 55411	REAL ESTATE DEVELOPMENT GAP FINANCING LOAN CONSTRUCTION COSTS ASSOCIATED WITH THE EXTENSIVE REDEVELOPMENT	SBA	14E	3/26/2010 14:29	\$450,000.00	\$450,000.00	\$450,000.00	\$0.00	8	0	(FY09): This significant vacant and boarded building was purchased and redeveloped by non-profit real estate developer Catalyst Community Partners. A \$450,000 loan was funded with CDBG funds. The approximately \$3 million project is expected to be fully complete in October 2010. Radio station KMOJ has moved into the building. The remaining commercial space is yet to be leased.
2008	46	HIGH DENSITY CORRIDOR HOUSING	1481	West Broadway Curve	1900 West Broadway Minneapolis, MN 55411	Acquisition of 1900 West Broadway, Minneapolis 55411	LMH	14G	10/27/2009 11:32	\$127,327.54	\$127,327.54	\$127,327.54	\$0.00	10	0	(FY09): 1900 West Broadway was acquired by the City of Minneapolis on December 22, 2009 as part of the redevelopment efforts for the project known as The West Broadway Curve, which includes blight elimination and redevelopment of higher density housing units. Public notice for the demolition was given on June 8 via a public meeting of the Community Development Committee of the Minneapolis City Council and the property is scheduled to be demolished.

PR03 CDBG Activity Summary Report

Grantee: MINNEAPOLIS

Report Program Year: 2009

Year	PID	Project Name	Act Num	Activity Name	Address	Description	NatObj	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Accomp-lishments	Accomplishment Narrative
2007	5	MULTIFAMILY/AFFORDABLE HOUSING	1482	Alliance Addition	7124 E 17th Street Minneapolis, MN 55404	Create 61 units of permanent supportive housing for adults seeking a sober environment	LMH	1	3/26/2010 14:11	\$884,000.00	\$884,000.00	\$884,000.00	\$0.00	10	0	(FY09): Project closed November, 2009. Construction 25% complete as of 4/30/2010. CDBG and NPA (see activity #1210) funds completely drawn down. Project completion anticipated for next CAPER reporting period.
2008	42	MULTIFAMILY AFFORDABLE HOUSING	1490	Nicollet Square	3700 Nicollet Minneapolis, MN 55409	CDBG loan to facilitate acquisition and new construction of 42 units of affordable rental housing	LMH	1	3/25/2010 14:40	\$977,584.00	\$977,584.00	\$977,584.00	\$0.00	10	0	(PY09): Nicollet Square closed 2/23/2010. New construction underway and approximately 20% complete as of 6/1/2010. Project completion and CDBG CAPER report anticipated next reporting period.
2007	8	COMMUNITY ECONOMIC DEVELOPMENT FUND/NEIGHBORHOOD ECONOMIC DEVELOPMENT	1497	Chicago Avenue Fire Arts Center	3749 Chicago Ave S Minneapolis, MN 55407	Loan to Artspace Project for \$425,000	SBA	14E	3/26/2010 14:29	\$291,029.09	\$291,029.09	\$291,029.09	\$0.00	8	0	(PY09): Closed on the disposition of the property from the City of Minneapolis to Artspace CAFAC LLC on November 20, 2009. Rehabilitation of the building began shortly thereafter and over half of the renovation work was complete by May 31, 2010.
2006	5	CPED: HOUSING DEVELOPMENT ASSISTANCE	1524	Alliance Housing-Scattered 8 Non Profit Admin	2413 10th 1844 E 26th 2103 2nd Ave S Minneapolis, MN 55401	\$30,000-2413 10th, 1844 E26th, 2103 2nd Ave S, 3038 Bloomington, 3823 Columbus, 3231, 3327 Elliot, 3033-37 Oakland	LMH	1	3/29/2010 14:34	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	10	0	(PY09): Project closed 2/24/2010. Project construction 44% complete as of 5/6/2010. NPA grant (#1524) fully spent. Entire \$300,000 CDBG rehab loan (#1422) remains to be funded to date. Anticipate project completion for next CAPER reporting period. Accomplishments will be recorded in activity #1422.
2008	42	MULTIFAMILY AFFORDABLE HOUSING	1525	Many Rivers East	1500 E Franklin Minneapolis, MN 55404	Many Rivers East \$179,000 CDBG loan to facilitate positive conversion on existing community space into 3 additional efficiency units	LMH	14B	7/23/2010 12:58	\$86,599.86	\$86,599.86	\$86,599.86	\$0.00	10	0	(PY09): CDBG-funded improvements are in progress and should be completed fall 2010.
2008	42	MULTIFAMILY AFFORDABLE HOUSING	1527	AOHP-3748 Blaisdell	3748 Blaisdell Ave Minneapolis, MN 55409	Affordable Ownership Housing Program-Homebuyer initiated program. The AOHP funds will be used in conjunction with the City of Lakes Community Land Trust (CLCLT). Homebuyers will receive affordability construction gap funds to purchase and rehab units. Units purchased through the program will become part of th CLCLT.	LMH	14A	3/25/2010 14:39	\$43,785.00	\$43,785.00	\$43,785.00	\$0.00	10	0	(PY09): The remaining funds will be disbursed and this homeownership renovation activity will be completed in the next reporting period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.
2008	42	MULTIFAMILY AFFORDABLE HOUSING	1529	AOHP-4054 Sheridan	4054 Sheridan Ave N Minneapolis, MN 55412	Affordable Ownership Housing Program-Homebuyer initiated program. The AOHP funds will be used in conjunction with the City of Lakes Community Land Trust (CLCLT). Homebuyers will receive affordability construction gap funds to purchase and rehab units. Units purchased through the program will become part of th CLCLT.	LMH	14A	3/25/2010 14:39	\$18,931.50	\$18,931.50	\$18,931.50	\$0.00	10	0	(PY09): The remaining funds will be disbursed and this homeownership renovation activity will be completed in the next program period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.

PR03 CDBG Activity Summary Report

Grantee: MINNEAPOLIS

Report Program Year: 2009

Year	PID	Project Name	Act Num	Activity Name	Address	Description	NatObj	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Accomp-lishments	Accomplishment Narrative
2008	42	MULTIFAMILY AFFORDABLE HOUSING	1530	Buri Manor	1515-23 Chicago Ave S Minneapolis, MN 55404	\$182,600 CDBG loan to facilitate rehab of existing 38 unit affordable housing rental units	LMH	14B	3/25/2010 14:38	\$14,200.70	\$14,200.70	\$14,200.70	\$0.00	10	0	(FY09): Buri Manor closed \$182,600 CDBG rehab loan on 12/29/2009. \$168,399 remains to be funded on contract as of 5/31/2010. Anticipate project completion summer 2010. Completion data to be provided on 2010 CAPER
2008	46	HIGH DENSITY CORRIDOR HOUSING	1531	Hawthorne Block 009 Project Acquisitions	2324 Lyndale Ave N Minneapolis, MN 55411	project acquisitions	LMH	14G	3/25/2010 14:49	\$63,611.41	\$63,611.41	\$63,611.41	\$0.00	10	0	(PY09): 2318 Lyndale Ave N was acquired on 12/30/09 and the property is scheduled to be demolished. Public notice of demolition was provided at the 6/18/10 meeting of the Community Development Committee of the Minneapolis City Council.
2008	42	MULTIFAMILY AFFORDABLE HOUSING	1533	AOHP-3117 Oakland Ave	3117 Oakland Ave Minneapolis, MN 55407	Affordable Ownership Housing Program- Homebuyer initiated program. Homebuyers will receive affordability construction gap funds to purchase and rehab units. □\$28,545.00	LMH	14A	3/25/2010 14:38	\$25,690.50	\$25,690.50	\$25,690.50	\$0.00	10	0	(PY09): The final disbursements and the completion of this homeownership renovation activity will be reported in the next program period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.
2008	42	MULTIFAMILY AFFORDABLE HOUSING	1534	AOHP - 2914 14th Ave S	2914 15th Ave S Minneapolis, MN 55407	Affordable Ownership Housing Program - Homebuyer Initiated Program. Home Buyers will receive affordability construction gap funds to purchase and rehab units. □\$35,285.00	LMH	14A	3/25/2010 14:38	\$31,756.50	\$31,756.50	\$31,756.50	\$0.00	10	0	(PY09): The remaining funding will be disbursed and homeownership renovation will be completed in the next program period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.
2008	46	HIGH DENSITY CORRIDOR HOUSING	1535	West Broadway Curve-1820 West Broadway	1820 West Broadway Minneapolis, MN 55411	West Broadway Curve Acquisition □1820 West Broadway \$75,000.00	LMH	14G	7/23/2010 13:22	\$46.00	\$46.00	\$46.00	\$0.00	10	0	(PY09): No activity to report during program year/period; parcel being held for future redevelopment.
2009	48	VACANT AND BOARDED HOUSING	1536	Program-Vacant & Boarded Housing	105 5th Ave S Minneapolis, MN 55401	Dilapidated uninhabited residential structures are demoed for future redevelopment program	SBS	4	7/23/2010 13:14	\$748,213.73	\$748,213.73	\$748,213.73	\$0.00	10	0	(PY09): Using funds from this activity, this past year, the City has acquired 3 properties and demolished 1 property (see related program accomplishments in activity #1213). The Vacant and Boarded Housing Program is a mechanism used to address the redevelopment needs of the City of Minneapolis. The program is designed to bring the City together with neighborhood organizations and the development community in the removal of blight and the redevelopment of individual properties.
2009	48	VACANT AND BOARDED HOUSING	1537	Admin-Vacant & Boarded Housing	105 5th Ave S Minneapolis, MN 55401	Program Delivery costs for HO Vacant & Boarded Housing Program Admin	SBS	4	7/23/2010 13:13	\$316,258.33	\$316,258.33	\$316,258.33	\$0.00	10	0	0
2008	42	MULTIFAMILY AFFORDABLE HOUSING	1538	Exodus Apartments	3131-32 1st Ave S 3143-45 1st Ave S 106-108 E 32 St Minneapolis, MN 55401	3131-33 1st Ave S, 3143-45 1st Ave S, 106-108 E 32 St. \$129,000.00 □ requested by Tiffany Gasper for Matt Goldstein	LMH	14B	7/23/2010 12:59	\$101,141.16	\$101,141.16	\$101,141.16	\$0.00	10	0	(PY09): Exodus Redeemer closed on its CDBG loan on 6/22/2010. Rehab construction activities to occur over the summer with project completion anticipated by Fall, 2010. Final CAPER report will be provided with next year's reporting period.

PR03 CDBG Activity Summary Report

Grantee: MINNEAPOLIS

Report Program Year: 2009

Year	PID	Project Name	Act Num	Activity Name	Address	Description	NatObj	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Accomp-lishments	Accomplishment Narrative
2008	42	MULTIFAMILY AFFORDABLE HOUSING	1539	Multifamily Admin	105 5th Ave S Minneapolis, MN 55401	Multifamily affordable housing trust fund program delivery support of Multifamily Division	LMH	14H	3/25/2010 14:30	\$231,020.91	\$231,020.91	\$231,020.91	\$0.00	10	0	(PY09): Accomplishments recorded in activity #1540.
2009	49	MULTIFAMILY AFFORDABLE HOUSING	1540	Multifamily Admin	105 5th Ave S Minneapolis, MN 55401	Multifamily affordable housing trust fund program delivery support of Multifamily Division	LMH	14H	3/25/2010 13:50	\$231,679.44	\$231,679.44	\$231,679.44	\$0.00	10	0	(PY09): Accomplishments are noted in the following housing activities: 945, 959, 974, 1064, 1086, 1096, 1100, 1120, 1133, 1216, 1217, 1218, 1219, 1220, 1221, 1222, 1224, 1225, 1226, 1227, 1237, 1238, 1299, 1328, 1341, 1342, 1350, 1354, 1358, 1366, 1367, 1384, 1391, 1395, 1396, 1397, 1398, 1399, 1420, 1465, 1477, 1478, 1481, 1482, 1490, 1525, 1527, 1529, 1530, 1531, 1533, 1534, 1535, 1538, 1543
2009	49	MULTIFAMILY AFFORDABLE HOUSING	1543	PPL Northside aka/North Side Community Lmtd Ptshp	610 Logan Ave N 909 Oliver Ave N 1119 Logan Ave N Minneapolis, MN 55401	Multiple addresses for the project: 610 Logan ave N, 909 & 913 & 914 & 920 Oliver Ave N, 1119 & 1123 Logan Ave N, 1027 Morgan N: \$1,155,600.00 cdbg program dollars	LMH	14B	7/9/2010 16:05	\$583,659.98	\$583,659.98	\$583,659.98	\$0.00	10	0	(PY09): See activity 1236 for status on this development activity.

CDBG Housing Activities
MINNEAPOLIS, MN

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX	NTL	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M			
					CD	OBJ	EST. AMT	% CDBG							
2009	0014	1428	PUBLIC HOUSING REHABILITATION	OPEN	14C	LMH	219,000.00	91.6	200,541.19	132	132	100.0	0	132	
2009	0015	1429	LEAD HAZARD REDUCTION	COM	14I	LMH	125,000.00	100.0	125,000.00	450	450	100.0	0	450	
2009	2569	1540	Multifamily Admin	OPEN	14H	LMH	900,434.84	0.0	894,830.38	0	0	0.0	0	0	
2009	2569	1543	PPL Northside, 610 Logan Ave N., North Side Community	COM	14B	LMH	205,025.90	100.0	205,025.90	11	11	100.0	0	11	
2009	2569	1598	4228-17th Ave S-AOHP-Home Buyers Initiated Program	OPEN	14A	LMH	28,395.00	0.0	28,395.00	0	0	0.0	0	0	
2009	2569	1599	3306 James Ave N-AOHP-Homebuyer Initiated Program	OPEN	14A	LMH	3,332.70	0.0	3,332.70	0	0	0.0	0	0	
2009	2569	1600	2709-12th Ave S-AOHP-Home Buyer Intiated Program	OPEN	14A	LMH	7,627.50	0.0	7,627.50	0	0	0.0	0	0	
2009	2569	1601	1419 Hall Curve-AHOP-Home Buyer Intiated Program	OPEN	14A	LMH	2,272.50	0.0	2,272.50	0	0	0.0	0	0	
2009	2569	1626	Whittier Cooperative Apartments	OPEN	14B	LMH	525,404.68	0.0	525,404.68	0	0	0.0	0	0	
2009	2569	1651	PPL Northside, 1119 & 1123 Logan Ave N., North Side	COM	14B	LMH	149,109.60	100.0	149,109.60	8	8	100.0	0	8	
2009	2569	1652	PPL Northside, 909, 913, 914 & 920 Oliver Ave N., North	COM	14B	LMH	298,219.20	100.0	298,219.20	16	16	100.0	0	16	
2009	2569	1653	PPL Northside, 1027 Morgan Ave N., North Side	COM	14B	LMH	260,941.80	100.0	260,941.80	14	14	100.0	0	14	
2009	2569	1654	PPL Northside, 1220 & 1230 Morgan Ave N., North Side	COM	14B	LMH	242,303.10	100.0	242,303.10	13	13	100.0	0	13	
2009	2569	1661	AOHP- 2900 38th Ave S	OPEN	14A			0.0	0.00	0	0	0.0	0	0	
2009	2578	1551	Gateway Lofts-	OPEN	14B	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0	
2009	2578	1554	Whittier Cooperative-Non Profit Admin	OPEN	14B	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0	
2009	2578	1555	3631 Penn Ave N- Non Profit Admin	COM	14B	LMH	12,000.00	100.0	12,000.00	6	6	100.0	0	6	
2009	2578	1556	PPL Foreclosure-Non Profit Admin	COM	14B	LMH	8,000.00	100.0	8,000.00	4	4	100.0	0	4	
2009	2578	1557	Bii Di Gain Dash Anwebi Elder Housing-Non Profit Admin	OPEN	14B	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0	
2009	2578	1569	ZOOM House	COM	14B	LMH	22,000.00	0.0	22,000.00	0	0	0.0	0	0	
2009	2578	1795	Rental Reclaim-2206 6th St N	OPEN	14G	LMH	0.00	0.0	0.00	0	0	0.0	0	0	
2009	2578	1796	Rental Reclaim-2025 Emerson Ave N	OPEN	14G	LMH	0.00	0.0	0.00	0	0	0.0	0	0	
2009	2578	1797	Rental Reclaim-2902 Bryant Ave N	OPEN	14G	LMH	0.00	0.0	0.00	0	0	0.0	0	0	
2009	2578	1798	Rental Reclaim-1815 Emerson Ave N	OPEN	14G	LMH	0.00	0.0	0.00	0	0	0.0	0	0	
2009	2578	1799	Rental Reclaim-3351 Park Ave	OPEN	14G	LMH	0.00	0.0	0.00	0	0	0.0	0	0	
2009	2578	1800	Rental Reclaim-3105 Columbus Ave	OPEN	14G	LMH	0.00	0.0	0.00	0	0	0.0	0	0	
2009	2578	1801	Rental Reclaim-2618 Blaisdell Ave	OPEN	14G	LMH	0.00	0.0	0.00	0	0	0.0	0	0	
2009	2578	1802	Rental Reclaim-2634 14th Ave S	OPEN	14G	LMH	0.00	0.0	0.00	0	0	0.0	0	0	
2009	2578	1803	Rental Reclaim-3104 Chicago	OPEN	14G	LMH	0.00	0.0	0.00	0	0	0.0	0	0	
2009	2578	1804	Rental Reclaim-3030 Oakland Ave	OPEN	14G	LMH	0.00	0.0	0.00	0	0	0.0	0	0	
2009	2578	1805	Rental Reclaim-3129 Columbus Ave	OPEN	14G	LMH	0.00	0.0	0.00	0	0	0.0	0	0	
				2009	TOTALS: BUDGETED/UNDERWAY			1,776,467.22	98.6	1,752,403.95	132	132	100.0	0	132
					COMPLETED			1,322,599.60	100.0	1,322,599.60	522	522	100.0	0	522
								3,099,066.82	99.2	3,075,003.55	654	654	100.0	0	654

CUMULATIVE
OCCUPIED UNITS

Select all Activities for plan year:

Project Title	Project Number	Plan Year	Grantee Project ID					
S-St. Stephen's Shelter-09	52	2009						
Summary of Associated Activities:								
Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	1544	S-St. Stephen's Shelter-09	55,000.00	55,000.00	0.00	03-26-2010	Completed	01-31-2011
Total			55,000.00	55,000.00	0.00			

Project Title	Project Number	Plan Year	Grantee Project ID					
S-ZOOM House-09	53	2009						
Summary of Associated Activities:								
Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	1545	S-ZOOM House-09	108,398.00	108,398.00	0.00	03-26-2010	Open	
Total			108,398.00	108,398.00	0.00			

Project Title	Project Number	Plan Year	Grantee Project ID					
S-A Place of Hope-09	54	2009						
Summary of Associated Activities:								
Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	1546	S-A Place of Hope-09	35,000.00	35,000.00	0.00	03-26-2010	Completed	05-20-2011
Total			35,000.00	35,000.00	0.00			

Project Title	Project Number	Plan Year	Grantee Project ID					
S-Avenues for Homeless Youth-09	55	2009						
Summary of Associated Activities:								
Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	1547	S-Avenues for Homeless Youth-09	116,179.00	116,179.00	0.00	03-26-2010	Open	
Total			116,179.00	116,179.00	0.00			

Project Title	Project Number	Plan Year	Grantee Project ID					
S-St. Anne's Place-09	56	2009						
Summary of Associated Activities:								
Activity						Initial		Completion

Activity type	Number	Activity Name	Committed	Drawn	Balance	Funding Date	Status	Date
Homeless Assistance	1548	S-St. Anne's Place-09	95,000.00	95,000.00	0.00	03-26-2010	Open	
Total			95,000.00	95,000.00	0.00			
Project Title		Project Number	Plan Year	Grantee Project ID				
S-ESG Grant Administration-09		57	2009					
Summary of Associated Activities:								
Activity type	Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Administration	1549	S-ESG Grant Admin Grants Office-09	15,000.00	15,000.00	0.00	03-26-2010	Completed	05-31-2011
	1550	S- ESG Grant Admin CPED-09	14,593.00	14,593.00	0.00	03-26-2010	Completed	05-31-2011
Total			29,593.00	29,593.00	0.00			
Project Title		Project Number	Plan Year	Grantee Project ID				
S-SIMPSON HOUSING-09		59	2009					
Summary of Associated Activities:								
Activity type	Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	1592	S-SIMPSON HOUSING CAPITAL-09	152,691.00	152,691.00	0.00	06-14-2010	Completed	09-10-2010
Total			152,691.00	152,691.00	0.00			

PR08 Minneapolis Grantee Summary Activity Report

IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	F
868	1997-2657119970022	ECHO FLATS - NON PROFIT ADMIN	Completed	14B	07/01/09	
1351	2006-2657120060004	HOPE III NON PROFIT ADMIN	Completed	14B	07/14/09	
1388	2008-2657120080045	VACANT & BOARDED HOUSING	Completed	4	03/30/10	
1389	2008-2657120080045	VACANT & BOARDED PROGRAM	Completed	4	03/30/10	
1391	2007-2657120070005	HOPE BLOCK STABILIZATION	Completed	14B	03/26/10	
1392	2007-2657120070005	EXODUS APARTMENTS - NON PROFIT ADMIN	Completed	1	07/16/09	
1393	2007-2657120070005	CLARE MIDTOWN - NON PROFIT ADMIN	Completed	1	07/16/09	
1395	2007-2657120070005	OLSON TOWNE HOMES	Completed	14B	07/16/09	
1396	2007-2657120070005	PARK PLAZA APARTMENTS	Completed	1	07/16/09	
1397	2007-2657120070005	MULTIFAMILY ADMIN- AFFORDABLE HSG TRUST	Completed	14H	07/14/09	
1398	2007-2657120070004	AFFORDABLE OWNERSHIP HOUSING PROGRAM	Open	14A	07/16/09	
1399	2007-2657120070004	AOHP - HOMEBUYER INITATED PROGRAM	Open	1	07/16/09	
1400	2009-2657120090001	PHAC: SOUTHSIDE COMMUNITY HEALTH SERVICE	Completed	05M	06/19/09	
1401	2009-2657120090001	MINNEAPOLIS URBAN LEAGUE	Completed	05M	06/19/09	
1402	2009-2657120090001	PHAC: MPLS SCHL TEEN PREGN/PARENTG TAPPP	Completed	05M	06/19/09	
1403	2009-2657120090001	PHAC: LIVING AT HOME/BLOCK NURSE PROGAMS	Completed	05A	06/19/09	
1404	2009-2657120090001	PHAC: MN INTERNATL HEALTH VOLUNTEERS	Completed	05A	06/19/09	
1405	2009-2657120090001	PHAC: LAO FAMILY COMMUNITY OF MN	Completed	05M	06/19/09	
1406	2009-2657120090001	PHAC: GREATER MPLS COUNCIL CHURCHES	Completed	05M	06/19/09	
1407	2009-2657120090001	PHAC: CENTRO CULTURO CHICANO	Completed	05M	06/19/09	
1408	2009-2657120090002	348-TOTS PROGRAM	Completed	05M	06/19/09	
1409	2009-2657120090001	PHAC: CATHOLIC CHARITIES HOMELESS ELDERS	Completed	05A	06/19/09	
1410	2009-2657120090003	CHILDCARE FACILITIES LOAN/GRANT	Open	03M	06/19/09	
1411	2009-2657120090004	WAY TO GROW	Completed	05D	06/19/09	
1412	2009-2657120090005	CURFEW TRUANCY CENTER (JSC)	Completed	05D	06/19/09	
1414	2009-2657120090007	NEIGHBORHOOD SERVICES: ADM SUPPRT HOUSNG	Completed	21A	06/22/09	
1415	2009-2657120090008	GRANT ADM: CDBG PUBLIC SERVICES	Completed	21A	06/22/09	
1416	2009-2657120090009	WAY TO GROW ADMINISTRATION	Completed	21A	06/22/09	
1417	2009-2657120090010	YOUTH VIOLENCE PREVENTION: GEN ADMIN	Completed	20	06/22/09	
1420	2007-2657120070010	WEST BROADWAY CURVE ACQUISITIONS	Open	1	07/16/09	
1423	2009-2657120090011	2009 HOPWA MPLS ADMINISTRATION	Completed		08/20/09	
1424	2009-2657120090012	2009 HOPWA SPONSOR: METRO HRA PROGRAM	Completed		08/20/09	
1425	2009-2657120090012	2009 HOPWA SPONSOR: METRO HRA ADMIN	Completed		08/20/09	
1426	2009-2657120090013	2009 HOPWA SPONSOR: MAP PROGRAM	Completed		08/20/09	
1427	2009-2657120090013	2009 HOPWA SPONSOR: MAP ADMIN	Completed		08/20/09	
1428	2009-2657120090014	PUBLIC HOUSING REHABILITATION	Open	14C	06/12/09	
1429	2009-2657120090015	LEAD HAZARD REDUCTION	Completed	14I	06/19/09	
1430	2009-2657120090016	NEW PROBLEM PROPERTIES STRATEGY	Open	4	06/19/09	
1431	2009-2657120090017	YOUTH EMPLOYMENT TRAINING: INTAKE/ELIGIB	Completed	05H	06/19/09	
1433	2009-2657120090017	YOUTH EMPLOYMENT TRAINING: MENTORING	Completed	05H	06/19/09	

1434	2009-2657120090017	YOUTH EMPLOYMENT TRAINING: YOUTH WAGES	Completed	05H	06/19/09
1435	2009-2657120090018	FORECLOSURE PREVENTION PROGRAM	Completed	05U	06/19/09
1436	2009-2657120090019	ADMINISTRATION & ADVOCACY (HOUSING)	Completed	05K	06/19/09
1437	2009-2657120090020	GRAFFITI REMOVAL	Completed	5	06/19/09
1438	2009-2657120090021	CIVILRIGHTS/CDBG COMPLIANCE/FAIR HOUSING	Completed	21D	06/19/09
1439	2009-2657120090022	CITIZEN PARTICIPATION	Open	21C	06/19/09
1440	2009-2657120090023	CPED PROGRAM ADMINISTRATION	Completed	21A	06/19/09
1441	2009-2657120090024	CPED PLANNING DEPARTMENT	Completed	21A	06/19/09
1442	2009-2657120090025	FINANCE ADMINISTRATION	Completed	21A	06/22/09
1443	2009-2657120090026	GRANTS AND SPECIAL PROJECTS	Completed	21A	06/22/09
1444	2009-2657120090027	HOMELESSNESS INITIATIVE	Completed	21A	06/22/09
1445	2009-2657120090028	NORTHSIDE/SOUTHSIDE LEGAL AID	Open	21D	06/22/09
1446	2009-2657120090029	PUBLIC HOUSING RESIDENT PARTICIPATION	Completed	21C	06/22/09
1447	2009-2657120090030	YOUTH COORDINATING BOARD	Completed	20	06/22/09
1448	2009-2657120090031	HOUSING DISCRIMINATION LAW PROJECT	Completed	21D	06/22/09
1449	2009-2657120090032	MULTICULTURAL SERVICES	Completed	5	06/19/09
1450	2009-2657120090033	ADULT TRNG,PLCMNT,RETENTN PROG DELIVERY	Completed	18A	06/19/09
1451	2009-2657120090033	ADULT TRNG,PLCMNT,RETENTN TUITION	Completed	05H	06/19/09
1452	2009-2657120090033	ADULT TRNG,PLCMNT,RETENTN PUC	Completed	18A	06/19/09
1453	2009-2657120090033	ADULT TRNG,PLCMNT,RETENTN ESNS	Completed	18A	06/19/09
1454	2009-2657120090033	ADULT TRNG,PLCMNT,RETENTN MUL	Completed	18A	06/19/09
1455	2009-2657120090033	ADULT TRNG,PLCMNT,RETENTN EAC	Completed	18A	06/19/09
1456	2009-2657120090033	ADULT TRNG,PLCMNT,RETENTN MN DEED	Completed	18A	06/19/09
1457	2009-2657120090033	HMONG AMERICAN MUTUAL	Completed	18A	06/19/09
1458	2009-2657120090033	ADULT TRNG,PLCMNT,RETENTN JVS	Completed	18A	06/19/09
1459	2009-2657120090033	ADULT TRNG,PLCMNT,RETENTN CLUES	Completed	18A	06/19/09
1460	2009-2657120090033	ADULT TRNG,PLCMT,RETENTN HIRED	Completed	18A	06/19/09
1461	2009-2657120090033	ADULT TRNG,PLCMNT,RETENTN AI OIC	Completed	18A	06/19/09
1462	2009-2657120090033	ADULT TRNG,PLCMNT,RETENTN SEARCH	Completed	18A	06/19/09

1463	2009-2657120090033	ADULT TRNG,PLCMNT,RETENTN GES	Completed	18A	06/19/09
1465	2007-2657120070005	LOVELL SQUARE	Completed	1	10/28/09
1466	2008-2657120080044	NEDF/CEDF ADMIN	Open	17B	10/28/09
1467	2008-2657120080004	BLOCK NURSE PROGRAMS - NOKOMIS	Completed	05A	07/22/09
1468	2008-2657120080004	BLOCK NURSE PROGRAM - SOUTHEAST SENIORS	Completed	05A	07/22/09
1469	2008-2657120080056	S-CPED ESG ADMINISTRATION-08	Completed	21A	07/23/09
1470	2008-2657120080056	S-GRANTS & SPECIAL PROJECTS ESG ADMIN-08	Completed		07/23/09
1471	2008-2657120080057	S-EXODUS HOTEL CAPITAL-08	Completed		07/24/09
1472	2008-2657120080058	S-CABRINI TRANSITIONL HOUSING CAPITAL-08	Completed		07/24/09
1473	2008-2657120080059	S-SALVATION ARMY CAPITAL-08	Completed		07/24/09
1474	2008-2657120080060	S-SIMPSON HOUSING CAPITAL-08	Completed		07/24/09
1475	2009-2657120090034	2009 CPED HOME ADMIN	Completed		08/05/09
1476	2008-2657120080044	1200 W BROADWAY-GREAT STREETS	Completed	17D	10/28/09
1477	2008-2657120080042	FREMONT FLATS	Completed	14B	10/28/09
1478	2007-2657120070005	AUDUBON CROSSING/LOWRY APTS	Completed	1	03/26/10
1479	2008-2657120080046	WEST BROADWAY REDEVELOPMENT PROJECT	Open	1	03/25/10
1480	2008-2657120080044	DELISI'S GREAT STREETS	Completed	14E	03/26/10
1481	2008-2657120080046	West Broadway Curve	Open	1	10/27/09
1482	2007-2657120070005	Alliance Addition	Completed	1	03/26/10
1490	2008-2657120080042	Nicollet Square	Completed	1	03/25/10
1492	2007-2657120070051	HOME ADMIN 07 GRANTS & SPECIAL PROJECTS	Completed		10/01/09
1493	2006-900000000007970	HOME ADMIN 06 GRANTS & SPECIAL PROJECTS	Completed		10/01/09
1494	2008-2657120080054	HOME ADMIN 08 GRANTS & SPECIAL PROJECTS	Completed		10/01/09
1497	2007-2657120070008	Chicago Avenue Fire Arts Center	Completed	14E	03/26/10
1524	2006-2657120060005	Alliance Housing-Scattered 8-Non Profit Admin	Completed	14G	03/29/10
1527	2008-2657120080042	AOHP- 3748 Blaisdell	Open	14A	03/25/10
1529	2008-2657120080042	AOHP-4054 Sheridan	Open	14A	03/25/10
1530	2008-2657120080042	Buri Manor	Completed	14B	03/25/10
1531	2008-2657120080046	Hawthorne Block 009 Project Acquisitions	Open	1	03/25/10
1533	2008-2657120080042	AOHP- 3117 Oakland Ave	Open	14A	03/25/10
1534	2008-2657120080042	AOHP - 2914 14th Ave S	Open	14A	03/25/10
1539	2008-2657120080042	Mulifamily Admin	Open	14H	03/25/10
1540	2009-900000000022569	Multifamily Admin	Open	14H	03/25/10
1544	2009-900000000026747	S-St. Stephen's Shelter-09	Completed		03/26/10
1545	2009-900000000026748	S-ZOOM House-09	Open		03/26/10
1546	2009-900000000026749	S-A Place of Hope-09	Completed		03/26/10
1547	2009-900000000026750	S-Avenues for Homeless Youth-09	Open		03/26/10
1548	2009-900000000026751	S-St. Anne's Place-09	Open		03/26/10
1549	2009-900000000026752	S-ESG Grant Admin Grants Office-09	Completed		03/26/10
1550	2009-900000000026752	S- ESG Grant Admin CPED-09	Completed		03/26/10
1553	1998-2657119980051	Clare Midtown	Completed		04/15/10



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2009

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Count	Activities	Count	Activities	Count	Disbursed
Acquisition	Acquisition of Real Property (01)	32	\$1,073,116.24	29	\$3,121,525.60	61	\$4,194,641.84
	Clearance and Demolition (04)	4	\$94,790.93	10	\$1,860,393.56	14	\$1,955,184.49
	Total Acquisition	36	\$1,167,907.17	39	\$4,981,919.16	75	\$6,149,826.33
Economic Development	Rehab; Publicly or Privately-Owned	0	\$0.00	2	\$741,029.09	2	\$741,029.09
	CI Infrastructure Development (17B)	1	\$106,194.59	2	\$214.79	3	\$106,409.38
	Other Commercial/Industrial	2	\$0.00	1	\$449,999.40	3	\$449,999.40
	ED Direct Financial Assistance to For-	1	\$0.00	28	\$313,111.70	29	\$313,111.70
	Total Economic Development	4	\$106,194.59	33	\$1,504,354.98	37	\$1,610,549.57
Housing	Construction of Housing (12)	0	\$0.00	1	\$0.00	1	\$0.00
	Direct Homeownership Assistance (13)	0	\$0.00	1	\$0.00	1	\$0.00
	Rehab; Single-Unit Residential (14A)	8	\$120,163.50	10	\$39,433.86	18	\$159,597.36
	Rehab; Multi-Unit Residential (14B)	1	\$0.00	15	\$2,405,078.54	16	\$2,405,078.54
	Public Housing Modernization (14C)	2	\$44,394.47	1	\$8,912.00	3	\$53,306.47
	Acquisition for Rehabilitation (14G)	0	\$0.00	4	\$40,000.00	4	\$40,000.00
	Rehabilitation Administration (14H)	3	\$462,700.35	7	\$345,376.38	10	\$808,076.73
	Lead-Based/Lead Hazard Test/Abate	0	\$0.00	3	\$26,456.33	3	\$26,456.33
	Total Housing	14	\$627,258.32	42	\$2,865,257.11	56	\$3,492,515.43
Public Facilities and Improvements	Public Facilities and Improvement	0	\$0.00	2	\$0.00	2	\$0.00
	Child Care Centers (03M)	3	\$0.00	0	\$0.00	3	\$0.00
	Non-Residential Historic Preservation	1	\$10,286.29	0	\$0.00	1	\$10,286.29
	Total Public Facilities and Improvements	4	\$10,286.29	2	\$0.00	6	\$10,286.29
Public Services	Public Services (General) (05)	0	\$0.00	5	\$33,466.55	5	\$33,466.55
	Senior Services (05A)	1	\$0.00	12	\$111,514.32	13	\$111,514.32
	Youth Services (05D)	0	\$0.00	8	\$308,678.34	8	\$308,678.34
	Transportation Services (05E)	0	\$0.00	1	\$0.00	1	\$0.00
	Employment Training (05H)	0	\$0.00	11	\$70,790.49	11	\$70,790.49
	Tenant/Landlord Counseling (05K)	0	\$0.00	2	\$45,653.44	2	\$45,653.44
	Child Care Services (05L)	0	\$0.00	1	\$0.00	1	\$0.00
	Health Services (05M)	0	\$0.00	26	\$202,543.70	26	\$202,543.70
	Mental Health Services (05O)	0	\$0.00	1	\$0.00	1	\$0.00
	Housing Counseling (05U)	0	\$0.00	3	\$26,705.97	3	\$26,705.97
	Total Public Services	1	\$0.00	70	\$799,352.81	71	\$799,352.81
General Administration and Planning	Planning (20)	0	\$0.00	7	\$172,317.83	7	\$172,317.83
	General Program Administration (21A)	0	\$0.00	24	\$1,150,172.38	24	\$1,150,172.38
	Public Information (21C)	2	\$201,827.91	4	\$29,734.61	6	\$231,562.52

	Fair Housing Activities (subject to 20% Total General Administration and Planning)	1	\$0.00	11	\$273,122.37	12	\$273,122.37
Repayment of Section 108 Loans	Unplanned Repayment of Section 108 Total Repayment of Section 108 Loans	3	\$201,827.91	46	\$1,625,347.19	49	\$1,827,175.10
		1	\$0.00	0	\$0.00	1	\$0.00
Grand Total		1	\$0.00	0	\$0.00	1	\$0.00
		63	\$2,113,474.28	232	\$11,776,231.25	295	\$13,889,705.53

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	1	528	529
	Clearance and Demolition (04)	Housing Units	1,243	864	2,107
	Total Acquisition		1,244	1,392	2,636
Economic Development	Rehab; Publicly or Privately-Owned	Business	0	1	1
	CI Infrastructure Development (17B)	Business	0	4	4
	Other Commercial/Industrial Improvements (17D)	Business	0	10	10
	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	440	440
	Total Economic Development		0	455	455
Housing	Construction of Housing (12)	Housing Units	0	0	0
	Direct Homeownership Assistance (13)	Households	0	5	5
	Rehab; Single-Unit Residential (14A)	Housing Units	0	177	177
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	464	464
	Public Housing Modernization (14C)	Housing Units	219	75	294
	Acquisition for Rehabilitation (14G)	Housing Units	0	28	28
	Rehabilitation Administration (14H)	Housing Units	0	40	40
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	0	509	509
	Total Housing		219	1,298	1,517
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	0	0
	Child Care Centers (03M)	Public Facilities	136	0	136
	Non-Residential Historic Preservation (16B)	Business	0	0	0
	Total Public Facilities and Improvements		136	0	136
Public Services	Public Services (General) (05)	Persons	0	739,916	739,916
	Senior Services (05A)	Persons	661	2,676	3,337
	Youth Services (05D)	Persons	0	6,407	6,407
	Employment Training (05H)	Persons	0	1,850	1,850
	Tenant/Landlord Counseling (05K)	Persons	0	22,139	22,139
	Health Services (05M)	Persons	0	5,513	5,513
	Mental Health Services (05O)	Persons	0	25	25
	Housing Counseling (05U)	Households	0	3,387	3,387
	Total Public Services		661	781,913	782,574
Grand Total			2,260	785,058	787,318

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Persons	Total Households	Households
Housing	White	0	0	424	173
	Black/African American	0	0	740	1
	Asian	0	0	124	0

	American Indian/Alaskan Native	0	0	41	12
	Native Hawaiian/Other Pacific Islander	0	0	4	0
	American Indian/Alaskan Native & White	0	0	38	0
	Asian & White	0	0	12	0
	Black/African American & White	0	0	17	3
	Amer. Indian/Alaskan Native & Black/African	0	0	3	0
	Other multi-racial	0	0	108	96
	Total Housing	0	0	1,511	285
Non Housing	White	17,522	4,918	710	305
	Black/African American	14,683	101	851	6
	Asian	3,298	4	57	0
	American Indian/Alaskan Native	5,862	16	17	4
	Native Hawaiian/Other Pacific Islander	72	15	0	0
	American Indian/Alaskan Native & White	95	0	7	0
	Asian & White	21	0	4	0
	Black/African American & White	254	4	8	1
	Amer. Indian/Alaskan Native & Black/African	74	3	11	0
	Other multi-racial	5,114	1,648	499	38
	Total Non Housing	46,995	6,709	2,164	354
Grand Total	White	17,522	4,918	1,134	478
	Black/African American	14,683	101	1,591	7
	Asian	3,298	4	181	0
	American Indian/Alaskan Native	5,862	16	58	16
	Native Hawaiian/Other Pacific Islander	72	15	4	0
	American Indian/Alaskan Native & White	95	0	45	0
	Asian & White	21	0	16	0
	Black/African American & White	254	4	25	4
	Amer. Indian/Alaskan Native & Black/African	74	3	14	0
	Other multi-racial	5,114	1,648	607	134
	Total Grand Total	46,995	6,709	3,675	639

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	342	0
	Low (>30% and <=50%)	1	257	0
	Mod (>50% and <=80%)	0	186	0
	Total Low-Mod	1	785	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	1	785	0
Non Housing	Extremely Low (<=30%)	553	121	4,526
	Low (>30% and <=50%)	507	142	11,913
	Mod (>50% and <=80%)	405	44	1,939
	Total Low-Mod	1,465	307	18,378
	Non Low-Mod (>80%)	174	12	42
	Total Beneficiaries	1,639	319	18,420



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Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$2,208,065.00	110	110
First Time Homebuyers	\$260,221.75	12	12
Total, Rentals and TBRA	\$2,208,065.00	110	110
Total, Homebuyers and	\$260,221.75	12	12
Grand Total	\$2,468,286.75	122	122

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	60	50	0	0	110	110	
First Time Homebuyers	0	4	4	4	8	12	
Total, Rentals and TBRA	60	50	0	0	110	110	
Total, Homebuyers and	0	4	4	4	8	12	
Grand Total	60	54	4	4	118	122	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and	0
Grand Total	0

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers	
	Completed	Completed -	Completed	Completed -
White	21	2	4	0
Black/African American	42	0	8	0
Asian	3	1	0	0
American Indian/Alaskan Native	42	1	0	0
Amer. Indian/Alaskan Native & Black/African	1	0	0	0
Other multi-racial	1	0	0	0
Total	110	4	12	0

	Total, Rentals and TBRA		Homeowners		Grand Total	
	Completed	Completed -	Completed	Completed -	Completed	Completed -
White	21	2	4	0	25	2
Black/African American	42	0	8	0	50	0
Asian	3	1	0	0	3	1
American Indian/Alaskan Native	42	1	0	0	42	1
Amer. Indian/Alaskan Native & Black/African	1	0	0	0	1	0
Other multi-racial	1	0	0	0	1	0
Total	110	4	12	0	122	4