

# 2007 Consolidated Annual Performance and Evaluation Report

**Community Development Block Grant  
Emergency Shelter Grant  
Housing Opportunities for Persons with  
AIDS  
HOME Investment Partnerships  
American Dream Downpayment  
Initiative**

Approved by HUD  
January 2009



EQUAL HOUSING  
OPPORTUNITY

## Table of Contents

Introduction.....	3
I) Citizen Participation.....	4
II) 2007 Consolidated Plan Performance Summary .....	6
III) Displacement /Relocation.....	7
IV) Consolidated Plan Resources Made Available .....	8
V) Certifications of Consistency.....	20
VI) Assessment Summary of Minneapolis Implementation of Consolidated Plan – 2007 .....	21
VII) Fostering and Maintaining Affordable Housing.....	26
VIII) Assistance To Homeless And Special Needs Population-Assisting the Continuum Of Care.....	44
IX) Actions Taken To Prevent Homelessness.....	54
X) Evaluation And Treatment Of Lead-Based Paint Hazards .....	55
XI) Improving Public Housing.....	56
XII) Affirmatively Furthering Fair Housing.....	57
XIII) Providing Coordination Between Public And Private Housing And Social Service Agencies.....	61
XIV) Addressing Non-Housing Community Development Needs.....	61
XV) Anti-Poverty Strategy .....	66
XVI) Addressing Barriers To Affordable Housing .....	69
XVII) Ensuring Performance-- Monitoring.....	73
XVIII) HOME Investment Partnerships .....	77
XIX) Appendix.....	80
APPENDIX INDEX .....	81

## ***Introduction***

The FY 2007 Consolidated Annual Performance and Evaluation Report (CAPER) is a consolidated report on activities in the following U.S. Department of Housing and Urban Development (HUD) entitlement formula grants received by the City of Minneapolis: Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME), American Dream Downpayment Initiative (ADDI), and Housing Opportunities for Persons with AIDS (HOPWA). The FY 2007 CAPER covers the 12-month program year June 1, 2007-May 31, 2008. This serves as the third of five annual reports on the 2005-09 Consolidated Plan Five Year Strategy.

HUD would like to see that communities provide citizens with a comprehensive report on Consolidated Plan activities in a format that is understandable and demonstrates strategies undertaken. The CAPER is the City's effort to do this. This report summarizes the variety of HUD-funded activities which assist City residents, especially its low- and moderate-income residents, in furthering and achieving economic opportunities. While the report attempts to provide information in a readable format, it still needs to meet statutory and regulatory information requirements. Therefore, additional statistical reports for purposes of monitoring and review are accessible to HUD through the Integrated Disbursement and Information System (IDIS). This report and its narrative summarizes information found on IDIS reports. Selected detailed IDIS reports are from the contact listed below.

The Office of Grants & Special Projects in the Intergovernmental Relations Department oversees and produces the CAPER with assistance and input from the City's Finance Office and various other city and community partners. The City of Minneapolis Council authorized and directed staff to submit the 2007 CAPER to HUD on August 29, 2008. On September 16, 2008 the City of Minneapolis Council provided a public hearing to receive comments on this document and Consolidated Plan programs with the results of this hearing reported in the appendix. The contact person for any questions on the CAPER is:

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## **I) Citizen Participation**

<b>Goal CP-1</b>	<b>Encourage Citizen Participation in the Consolidated Plan</b>
Objective CP-1a	Support citizen participation processes that facilitate community input into all phases of Consolidated Plan development and implementation
Objective CP-1b	Provide timely data and analysis to inform citizens

The 2007 CAPER is required to be made available for at least a 15-day review period before its August 29, 2008 submission to HUD. The City of Minneapolis has many processes for involving citizens in its decision making; including city council committee meetings, neighborhood revitalization meetings, numerous boards and public hearings designed to solicit public comments.

### **a) Public Hearings**

The City's Consolidated Plan citizen participation plan encourages the inclusion of all City residents throughout the Consolidated Plan development process--especially low-income residents who are the primary clients for HUD programs, non-profit organizations and other interested parties. At least three public hearings are held each year to address housing and community development needs, development of proposed activities, and review of program performance.

### **b) Notification and Access to Hearings**

To ensure broad-based participation, extensive communication efforts are used during the implementation of the City's Consolidated Plan citizen participation plan. A mailing distribution list of approximately 200 names is revised continuously. The list includes public, private and social service agencies and individuals requesting notification of Consolidated Plan meetings, hearings and materials. Public notices for public hearings are published in *Finance and Commerce*, following City notification practices.

The various printed notices notify where copies of the Consolidated Plan are available and invite persons to either speak at the public hearings and/or submit written comments. Public hearings are accessible and sign language interpretation is available for public hearings. Call for sign language interpreting, TTY 612-673-2626.

The City Council authorized the submission of the 2007 Consolidated Plan for submittal to HUD April 16, 2007. The City Council adopted the 2007 Consolidated Plan budget in December 22, 2006 and February 9, 2007.

The public comment period for the 2007 CAPER is August 14-28, 2008. The City's Community Development Committee will hold a public hearing on the 2007 CAPER on September 16, 2008. Public comments received during the public comment period are included in the appendix of the CAPER submitted to HUD. Copies of the draft 2007 CAPER were made available at the Office of Grants & Special Projects, Community Planning and Economic Development, Hennepin County Public Libraries located in the City of Minneapolis, Legal Aid Society offices and upon request. The draft report was also posted at the following website: [www.ci.minneapolis.mn.us/grants](http://www.ci.minneapolis.mn.us/grants). Copies of the final 2007 CAPER submitted to HUD on August 29, 2008 will be available for public review at the Office of Grants & Special Projects (301M City Hall), and upon request.

If you need this material in an alternative format, please contact Matt Bower at (612) 673-2188 or [Matthew.Bower@ci.minneapolis.mn.us](mailto:Matthew.Bower@ci.minneapolis.mn.us).

**Attention: If you want help translating this information, call – Hmong – Ceeb toom. Yog koj xav tau kev pab txhais cov xov no rau koj dawb, hu 612-673-2800; Spanish – Atención. Si desea recibir asistencia gratuita para traducir esta información, llama 612-673-2700; Somali – Ogow. Haddii aad dooneyso in lagaa kaalmeeyo tarjamadda macluumaadkani oo lacag la' an wac 612-673-3500.**

If you need disability related accommodations, please contact Matt Bower at (612) 673-2188 or [Matthew.Bower@ci.minneapolis.mn.us](mailto:Matthew.Bower@ci.minneapolis.mn.us). TTY: 612-673-2626.

### **c) Technical Assistance**

A range of assistance is available to all groups needing help in understanding the Consolidated Plan application process and development of proposals. This service, as well as referrals to appropriate agencies in the community, is available from the Office of Grants and Special Projects. For technical assistance, call 612-673-2188.

In the event that a significant number of non-English speaking residents of Minneapolis wish to participate in the Consolidated Plan citizen participation process, a request for assistance should be forwarded to the City Clerk's Office or Office of Grants and Special Projects. The City Clerk's Office maintains a file of bilingual individuals from whom assistance may be requested for non-English speaking groups. The number for requesting non-English speaking personnel is 612-673-2255.

#### **d) Comments/Complaints**

It is City policy to respond to written comments or complaints pertaining to the Consolidated Plan within 15 days of receipt. All written comments and the city's responses are included in the Appendix of the Consolidated Plan.

### ***II) 2007 Consolidated Plan Performance Summary***

Over the past year, the City has attempted to address the priorities, goals and strategies expressed in the 2005-09 Consolidated Plan strategy. In summary, the City sought to expand economic opportunities to benefit its low and moderate income citizens, preserve and create decent, affordable housing opportunities, address the needs faced by those who are homeless or are threatened with homelessness, provide accessible public services for vulnerable populations, affirmatively further fair housing, and leverage its federal HUD funding with other funds to make significant, sustainable change in the community.

Certainly, the City can point to its efforts as success. However, great need still exists in the community, especially for those at the lowest of incomes. Housing costs in the city have continued to rise at a rate higher than personal income. Rental vacancy rates are low, units that are priced at the most affordable levels and exhibiting quality still incur great demand. The foreclosure crisis has hit both homeowners and renters in the city to a high degree. Low income renters are now competing with foreclosed homeowners for limited rental market opportunities. Renters are also being displaced from multifamily rental investment properties that have been foreclosed upon.

Increasing cuts at both the federal and state levels of government have put a squeeze on public service programs, while the demand for these services have increased. The ability of the City to meet these particular needs with its HUD funding has been limited with federal CDBG budgets not keeping pace with inflation and being aggressively cut.

Within this environment, the City developed the 2005-09 Five Year Consolidated Plan to HUD restating many of these needs and reaffirming its commitment to use its HUD funding in a manner that continues to stretch each HUD dollar as much as possible. The Plan states the City's commitment to working with local partners to achieve ambitious goals, such as eliminating chronic homelessness and lead-based paint hazards in the city by 2016 and 2010 respectively, achieving a sustainable balance in the siting of affordable housing, providing for new economic opportunities and environmental quality.

The following pages report on past year accomplishments the City has achieved with HUD funding. It should be used as a guide to evaluate where the City is and

where the City should go over the course of the 2005-09 Five Year Consolidated Plan strategy.

### ***III) Displacement /Relocation***

The City of Minneapolis considered existing policies designed to minimize displacement in the CDBG program when developing the Consolidated Plan. For example, the City adheres to ongoing administrative policies to limit displacement when implementing CDBG-funded activities. These policies limit displacement by using land inventories, available vacant land and substandard vacant structures. Where displacement does occur, the city provides a full range of relocation benefits and services to those displaced according to its relocation policy. The Consolidated Plan complies with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA), as amended and implementing regulations at 49 CFR 24. The City has and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974 as amended in connection with any activity assisted with funding under the CDBG or HOME programs.

During the program year there were several activities that triggered URA relocation.

1822 Park Avenue- project received CDBG assistance, six households were permanently relocated in fall of 2004. Final financial closing on the project occurred in December 2007 with project completed in April 2008.

2011 Pillsbury/Alliance- project received CDBG assistance, all residents were temporarily relocated to vacant units in the building during rehabilitation.

Minnehaha Apartments- project received HOME assistance, eight residents of 5359 Minnehaha Avenue were permanently relocated. Date of HOME assistance was December 2006, relocation notices were mailed in May 2007. Six move and rental assistance claims have been received and paid. The remaining residents have eighteen months in which to file their claims. One-for-one housing requirements are addressed.

PPL Southside Recap- project received CDBG assistance, project covered seven buildings. Project financial closing occurred in July 2007, relocation notices were sent out in Spring-Fall of 2007. Eleven households were permanently relocated, three of the households were over income and had only moving costs paid. There were ten temporary relocations.

#### **IV) Consolidated Plan Resources Made Available**

The City of Minneapolis received the following 2007 Consolidated Plan amounts:

CDBG	\$ 13,828,033
HOME	\$ 3,531,207
ESG	\$ 597,347
HOPWA	\$ 833,000
ADDI	\$ 64,984

All FY07 awards were budgeted to programming. Previously budgeted Consolidated Plan funds from prior years are included in this report as well.

- **Program Income**

The City realized \$ 2,026,236 of CDBG program income during FY 2007, all through CPED housing activities. The City of Minneapolis expended this program income within the program year. The HOME program realized \$212,130 which includes program income (\$12,960), and repayments and recaptured funds (\$199,170). These funds were derived from the first time homeownership program and several single family home project repayments. The City does not generate program income from revolving loan fund activity.

- **2007 Program Expenditures**

The following two tables illustrate how Consolidated Plan funds were spent in program year 2007 as they have been reported in the HUD IDIS system. The first table provides a summary of CDBG expenditures for 2007. Seventeen percent (17%) of CDBG expenditures and obligations were public service activities and planning/administration accounted for fifteen percent (15%) of CDBG expenditures and obligations. Ninety-five percent (95%) of CDBG expenditures benefited low and moderate income residents over the past three program years. Eighty-five percent (85%) of CDBG expenditures benefited low and moderate income residents in the 2007 program year. The second table provides 2007 activity expenditure information for all Consolidated Plan funds.

Public service expenditures and obligations exceeded the fifteen percent cap during the program year. The reason for this is a reduced amount of program income recognized in FY 2006 and a possible misclassification of a public service program.

<b>CDBG Financial Summary for Program Year 2007</b>	
<i>Summary of CDBG Resources</i>	\$
Unexpended funds at End of Previous Program Year	19,073,117.84
Entitlement Grant	13,828,033.00
Section 108 Guaranteed Loan Funds	0
Current Year Program Income	2,026,235.68
Returns	0
Total Available	34,927,386.52
<i>Summary of CDBG Expenditures</i>	
Disbursements other than Section 108 Repayments and Planning/Admin	11,529,082.29
Amount Subject to Low/Mod Benefit	11,529,082.29
Disbursed in IDIS for Planning/Admin	2,460,894.74
Disbursed in IDIS for Section 108 Repayments	0
Total Expenditures	13,989,977.03
Unexpended Balance	20,937,409.49
<i>Low/Mod Benefit this Reporting Period</i>	0
Expended for Low/Mod Multi-Unit Housing	5,114,654.76
Disbursed for Other Low/Mod Activities	4,305,205.84
Total Low/Mod Credit	9,419,860.60
Percent Low/Mod Credit	81.71%
Program Years (PY) Covered in Certification	PY2005 PY2006 PY2007
Cumulative Net Expenditures Subject to Low/Mod Benefit Calculation	42,759,159.19
Cumulative Expenditures Benefiting Low/Mod Persons	39,491,332.19
Percent Benefit to Low/Mod Persons	92.36%
<i>Public Service (PS) Cap Calculations</i>	0
Disbursed in IDIS for Public Services	2,178,403.45
PS Unliquidated Obligations at End of Current Program Year	1,088,100.70
PS Unliquidated Obligations at End of Previous Program Year	978,960.56
Total PS Obligations	2,287,543.59
Entitlement Grant	13,828,033.00
Prior Year Program Income	993,001.63
Total Subject to PS Cap	14,821,034.63
Percent Funds Obligated for PS Activities	15.43%
<i>Planning and Administration (PA) Cap</i>	
Disbursed in IDIS for Planning/Admin	2,460,894.74
PA Unliquidated Obligations at End of Current Program Year	2,483,276.29
PA Unliquidated Obligations at End of Previous Program Year	2,450,608.49
Total PA Obligations	2,493,562.54
Entitlement Grant	13,828,033.00
Current Year Program Income	2,026,235.68
Total Subject to PA Cap	15,854,268.68
Percent Funds Obligated for PA Activities	15.73%

## Community Development Block Grant (CDBG)

<u>Strategy</u>	<u>Capital/Economic Development Programs</u>	<u>2007 IDIS Expenditures</u>	<u>Accomplishments</u>
Child Care Centers Capital Improvements	Childcare Facilities Loan/Grant	26,250	Completed 2 family child care renovation projects
Clearance & Demolition	Problem Properties Unit Strategy	95,066	235 units boarded
Economic Development Assistance	Hollywood Theatre	11,353	Marketing site for developer reuse, completed as slum/blight improvement
Economic Development Assistance / Anti poverty strategy	Industry Cluster Program (Living Wage Jobs)	56,570	Placement of 6 low income residents with jobs supporting city's living wage policy
Economic Development Assistance / Anti poverty strategy	Adult Training, Placement & Retention	954,469	Placement of 420 income-eligible residents with employers with use of performance targets
Economic Development Assistance	NEDF/CEDF Admin	4,000	
	<b>Capital/Economic Development Programs Total Expenditures</b>	<b>1,147,708</b>	

<u>Strategy</u>	<u>Public Services</u>	<u>2007 IDIS Expenditures</u>	<u>Accomplishments</u>
Client Housing Advocacy	Administration & Advocacy	93,684	Reduce unnecessary eviction / homelessness
Multicultural Client Advocates	Multicultural and Native American Advocates	18,476	Assist multicultural city residents navigate city services / organizations
Public Services – Cleanup	Public Property Graffiti Removal	131,459	Benefit to CDBG targeted neighborhoods
Health Services	MELD – Young at-risk parent education	29,592	Parenting education support for 159 parents
Senior Services	Senior Block Nurse Program	60,006	769 Seniors served through 3 programs with homehealth visits – preventative care
Health Services	Way to Grow	295,738	1,614 persons served through this well development program
Youth Services	Curfew Truancy Center	67,944	Partnership with Minneapolis Police – youth issues identified, programs provided, juvenile crime prevention; 2,481 youth served

Youth Services	Little Earth Residents Association	7,277	Technology center provided for improved academic success and school attendance
Employment Training	Youth Employment	514,729	Summer employment opportunities, 14-21 year old – 39 youth served
Youth Services	Early Childhood Resource and Training Center	2,088	Develop childcare skills, safety and literacy improvements childcare providers
Child Care Services	Child Care Services	30,635	CDBG reimbursement for prior year daycare assistance (20 families)
Child Care Services	YWCA Daycare	5,153	Subsidies to 6 children
Health Services	Community Health Clinics	82,940	Health and preventative-type services to 674 low income residents
Health Services	St. Mary's Health Clinic	28,156	Primary health care to 669 low income uninsured persons
Health Services	Children's Dental Services	7,855	Dental services for 565 low-income children
Client Health Advocacy	Lao Advancement Organization of America	1	Bi-cultural health education, preventative health and access for low income residents
Client Health Services	Minneapolis Medical Research Foundation / HCMC	10,140	Assistance and referrals provided to 29 low-income African-born, HIV+ clients
Youth Health Services	MPS Teenage Parenting & Pregnancy Program	71,730	Health consumer advocacy and development of health career opportunities for 103 low-income Broadway public school students
Health Services	Native American Community Clinic	8,897	Pediatric, and alcohol exposure, care for low-income predominantly American Indian residents
Health Services	New American Community Services	7,463	Health education specific to African born residents
Health Services	Southside Community Health Services	16,547	Primary medical and dental services to residents mostly with chronic disease
Health Services	Minneapolis Urban League	13,466	Culturally specific mental health services to uninsured African Americans
Health Services	Southside Family Nurturing Center	24,997	Clinical mental health services for 15 clients
Senior Services	Greater Minneapolis	42,595	Home chore services for 50

	Council of Churches		seniors
Youth Services	St. Stephen's Human Services	28,500	204 youth provided with early childhood education programming
Youth Services	Asian Media Access Project	2,850	Teen pregnancy prevention program for 820 youth at North High School
Health Services	Domestic Abuse Project Parenting & Prevention Program	0	104 youth served in a violence prevention project
Youth Services	Employment Action Center Bright Futures	38,975	41 teen moms provided with health and education services
Health Services	Lao Assistance Center	38,500	254 persons assisted with obtaining health insurance coverage
Youth Services	Migizi Communications	41,477	Violence prevention and conflict resolution development services for 56 persons
Youth Services	Minneapolis Urban League	56,533	Violence prevention and conflict resolution development services for 65 persons
	<b>Public Services Total Expenditures</b>	1,778,403	

<b><u>Strategy</u></b>	<b><u>CDBG Housing Programs</u></b>	<b><u>2007 IDIS Expenditures</u></b>	<b><u>Accomplishments</u></b>
Affordable Rental Housing	High Density Corridor Housing	1,473,317	High-density Housing Development parcel acquisition activities primarily supporting redevelopment activities slated for West Broadway, Riverview Road, and Lowry Corridor
Multi-Family Rental Housing	Pre-acquisition High Density Corridor Housing	1,628	Initiated appraisals, surveys, testing, title search, etc., for multifamily projects
Housing Counseling	Mortgage Foreclosure Prevention Program-	400,000	1,075 households received mortgage assistance services
Housing Counseling	MPHA Mobility Counseling	17,489	Housing education, mortgage readiness, mobility counseling to 22 households pursuant to Hollman degree
Multi-family Rental Housing	Northeast CDC – administration delivery	1,000	Development rights contract on site extended for one year
Owner-Occupied Housing	Affordable	117,608	10 owner-occupied units

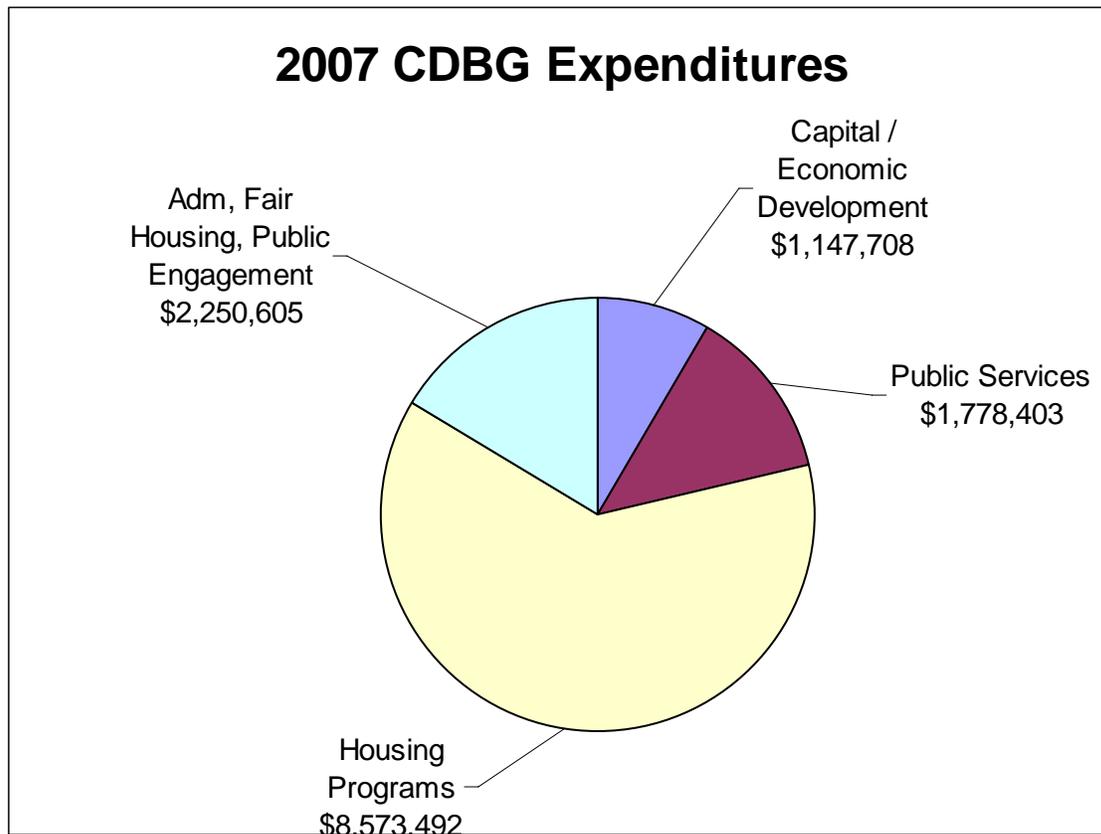
	Homeownership Opportunities Program (AOHP)		rehab facilitated through this gap financing program
Owner-occupied Housing	Residential Loan & Grant- Neighborhood Housing Services	213,090	18 homeowners assisted with rehab loans
Owner-occupied Housing	Residential Loan & Grant	355,810	
Multi-family Rental Housing	Structured Independent Living	172,797	16 unit rehab project completed
Multi-family Rental Housing	Elliott Park I Stabilization	200,000	30 unit rehab project completed
Multi-family Rental Housing	Slater Square	12,145	Housing units under rehab
Multi-family Rental Housing	Franklin Gateway Phase III- Wellstone Apartments	460,000	Development of 49 unit Franklin Gateway Wellstone Apartments
Multi-family Rental Housing	Little Earth Rehab	14,916	Predevelopment expenditures for 40 unit townhouse rehab phase
Multi-family Rental Housing	CCHT-1822 Park Ave. S.	797,516	Completion of 18 unit rehabilitation project
Owner-occupied Housing	Home Improvement Assistance	124,136	6 properties received loans to treat lead and code compliance issues; work covered 14 housing units.
Public Housing	MPHA General Rehabilitation Program	193,259	Capital improvements for 87 MPHA single family scattered site housing sites
Homeownership	Vacant Scattered Sites	1,341,921	Acquired 21 properties—2 properties sold to low/mod income residents
Rehabilitation Administration	CPED Program Administration	120,331	
Rehabilitation Administration	CPED Vacant Housing Administration	470,483	
Multi-family Rental Housing	Dundry House and Dayton Apartments Rehabilitation	292,895	27 units affordable housing for workforce individuals and market rate families.
Multi-family Rental Housing	CPED Multi-family Administration	706,435	
Multi-family Rental Housing	MIWRC Supportive Housing Rehab	9,542	Rehab project of 14 unit supportive housing facility
Multi-family Rental Housing	2011 Pillsbury	360,965	Rehab of 27 unit building
Multi-family Rental Housing	Abbott View	20,000	Predevelopment expenses for 21 unit building acquisition and rehab
Multi-family Rental Housing	Franklin Steele Commons	20,000	Predevelopment expenses for new 85 unit development
Multi-family Rental Housing	Nokoma Cooperative	20,000	Predevelopment expenses

			for 19 unit building rehab
Multi-family Rental Housing	PPL Southside	366,500	Rehabilitation of 48 scattered site units
Multi-family Rental Housing	Lowell Curve	77,434	14 unit development
Owner-occupied Housing	GMHC Homeownership Revolving Loan Program	22,075	Distressed and vacant properties acquired and renovated for low/mod income homeowners
Lead-based Paint Remediation	Lead Hazard Reduction	190,200	Made 104 units lead safe in targeted neighborhoods
	<b>CDBG Housing Programs Total Expenditures</b>	8,573,492	

<u>Strategy</u>	<u>Administration, Fair Housing, Public Engagement</u>	<u>2007 IDIS Expenditures</u>	<u>Accomplishments</u>
Planning	Youth Coordinating Board	80,572	Planning administration youth development programs
General Administration and Planning	CPED – Planning Division	963,961	Support of program activities and strategies
General Administration and Planning	Finance Dept.	251,042	Support of program activities and strategies
General Administration and Planning	Health and Family Support Grant Admin	77,797	Support of program activities and strategies
General Administration and Planning	Grants & Special Projects	295,936	Support of program activities and strategies
General Administration and Planning	Neighborhood Services	9,042	Support of program activities and strategies
General Administration and Planning	Way to Grow Admin	24,559	Support of program activities and strategies
Public Information – PHA Properties	MPHA Resident Participation	118,302	Encouraged representation / cooperation public housing resident councils
Public Information – CDBG neighborhoods	CPED Citizen Participation	210,505	Ensure high level citizen participation CPED project decisions 24 target neighborhoods
Fair Housing Activities	Northside / Southside Legal Aid	35,000	173 individuals represented with fair housing legal issues
Fair Housing / Compliance	Civil Rights Fair Housing / CDBG Compliance	129,977	9 Fair Housing Complaints investigated with 1 resolved outcomes, 8 still under investigation
Fair Housing / Compliance	Housing Discrimination Law Project	53,911	Investigation and referrals for housing discrimination cases; 69 cases investigated
	<b>Administration, Fair Housing, Public Engagement</b>	2,250,604	

		<b>Total Expenditures</b>	
<b>HOME Investment Partnerships</b>			
<b><u>Strategy</u></b>	<b><u>Program</u></b>	<b><u>2007 IDIS Expenditures</u></b>	<b><u>Accomplishments</u></b>
Acquisition/Rehab; Ownership Housing	Single Family Home Ownership	1,419,227	20 affordable single family residences assisted
Development; Multifamily Residential	Van Cleve Apartments East	303,259	New Construction of 35 units affordable housing - 3 HOME assisted
Development; Multifamily Residential	LSS Park Avenue Apartments	500,000	New Construction of 38 units affordable housing - 4 HOME assisted
Development; Multifamily Residential	Marshall River Run	1,109	New construction of 74 rental units- 8 HOME assisted
Development; Multifamily Residential	Minnehaha Flats Apts.	1,506,000	New Construction of 37 units affordable housing - 11 HOME assisted
Development; Multifamily Residential	Ripley Gardens	266,910	New Construction of 52 rental units- 9 HOME assisted
	<b>HOME Investment Partnerships Total Expenditures</b>	<b>3,996,505</b>	
<b>American Dream Downpayment Initiative (ADDI)</b>			
<b><u>Strategy</u></b>	<b><u>Program</u></b>	<b><u>2007 IDIS Expenditures</u></b>	<b><u>Accomplishments</u></b>
New Housing Ownership	American Dream Downpayment Initiative	402,161	37 first time homebuyers assisted
<b>Emergency Shelter Grants (ESG)</b>			
<b><u>Strategy</u></b>	<b><u>Program</u></b>	<b><u>2007 IDIS Expenditures</u></b>	<b><u>Accomplishments</u></b>
Rehab; Multi-unit Residential-Homelessness	Bridge for Youth	667,942	Rehab- 10 very low income shelter bed units
Rehab; Multi-unit Residential-Homelessness	St Annes Shelter	60,000	Rehab- 16 very low income shelter bed units
General Administration	Administration	25,857	
	<b>Emergency Shelter Grant Total Expenditures</b>	<b>753,799</b>	
<b>Housing Opportunities for Persons with AIDS (HOPWA)</b>			
<b><u>Strategy</u></b>	<b><u>Program</u></b>	<b><u>2006 IDIS Expenditures</u></b>	<b><u>Accomplishments</u></b>
Subsidized Special Needs	Metropolitan HRA	392,979	49 Person/Households

Housing	Housing Assistance		provided with rental assistance
Subsidized Special Needs Housing	Minnesota AIDS Project Transitional Housing	473,957	77 Person/Households provided with rental assistance
	<b>HOPWA Total Expenditures</b>	<b>866,936</b>	



- **Timely Expenditure of CDBG Funds**

HUD requires that City should not have more than 1.5 times their annual grant amount unexpended 60 days prior to the start of a new grant program year. The City met this benchmark measure for the program year.

- **Reprogramming**

The City did not incur CDBG reprogramming activity through FY2007 ending 5/31/08. Minor project reprogramming within public service programming occurred, however there was no effect on unexpended balances through FY2007; these were minor adjustments and did not affect public service strategy delivery. The CDBG entitlement is obligated over and above the grant budget which reflects what the City borrowed against its entitlement to fund the Block E economic development project. As program revenues exceed budget

expenditures, these funds are incrementally applied to reduce the balance. No additional funds were used to reduce the Block E deficit during the program year. The chart below presents the original Block E balance including each subsequent reprogramming amount, with the current balance through this 2007 CAPER time period.

<b>Original Over allocation of Entitlement Funds</b>	<b>\$7,791,856</b>
<b>October 2001 Reprogramming Action</b>	<b>( 410,620)</b>
<b>April 2004 Reprogramming Action</b>	<b>( 846,218)</b>
<b>October 2005 Reprogramming</b>	<b>( 367,461)</b>
<b>Remaining Over allocation of Entitlement Funds</b>	<b>\$6,167,557</b>

- **Other Resources Made Available**

Other resources made available to support Consolidated Plan strategies include General Fund dollars; federal grants made available from the U.S. Departments of Justice, Housing and Urban Development, Commerce, Health and Human Services, Environmental Protection Agency; state grants made available by Trade and Economic Development; Human Services; Children, Families and Learning; Metropolitan Council; and local resources through foundations, financial institutions, the Family Housing Fund, Neighborhood Revitalization Program and subrecipient in-kind goods and services.

Match requirements for the HOME and Emergency Shelter Grant (ESG) programs are met through funding provided by the project, Hennepin County or other government bodies. All RFPs for these projects specify the need of committed match in order to qualify for funding.

HOME match provided in FY 2007 was \$ 300,000 consisting of non-federal cash resources and bond financing.

<b>Project</b>	<b>HOME Match</b>
Washington Court Apartments	\$50,000
St. Anthony Mills Apartments	\$50,000
Minnehaha Apartments	\$200,000

ESG project matches in FY 2007 totaled \$1,806,085. The City is required by ESG regulations to obtain a one-for-one local project match to its annual ESG expenditures.

<b>Project</b>	<b>ESG Match</b>
Our Saviours Housing	\$ 7,213
Avenues for the Homeless	\$ 2,170
Bridge for Youth	\$ 1,796,702

## **f) CDBG Loans and Other Receivables**

A. Total number of loans outstanding and principal balance owed as of May 31, 2008:

### **Economic Development:**

- 14 outstanding loans, with a combined principal balance of \$2,586,544.
- One outstanding loan with a principal of \$165,000, 50% of principal is forgivable.

### **Housing Rehab/Other:**

#### Multifamily Loans:

- 170 outstanding deferred loans with combined principal balance of \$62,432,116.

#### Single Family Loans:

##### Home Improvement Loan/Grants:

- 151 outstanding with principal balance of \$2,048,280
- 113 Home Improvement loans are deferred, interest free, and due if property is sold or is no longer used as primary residence of borrower. 38 Home Improvement loans are amortized with monthly payments; the terms vary based on affordability.

##### Mortgage Assistance Loans/Grants:

- 76 outstanding with principal balance of \$1,053,165
- Of the 76 mortgage assistance loans, all of deferred with interest accruing and due 30 years from date of loan closing

B. Parcels acquired or improved with CDBG funds that are available for sale as of May 31, 2008:

Residential: 23 properties

C. Loans written off/forgiven during the 2007 program year.

- One economic development loan forgiven.
- Of the 38 Single Family amortizing loans, 6 are in default (\$92,170). Liens are on these properties and if loan is not brought current, loan is paid back to City upon sale of property.

**g) CDBG Administrative Activities**

The following chart documents city CDBG administrative expenditures during the 2007 program year.

<u>Strategy</u>	<u>Administration, Fair Housing, Public Engagement</u>	<u>2007 IDIS Expenditures</u>	<u>Accomplishments</u>
Planning	Youth Coordinating Board	80,572	Planning administration for youth development programs
General Administration and Planning	CPED – Planning Division	963,961	Support of program activities and strategies
General Administration and Planning	Finance Dept.	251,042	Support of program activities and strategies
General Administration and Planning	Health and Family Support Grant Admin	77,797	Support of program activities and strategies
General Administration and Planning	Grants & Special Projects	295,936	Support of program activities and strategies
General Administration and Planning	Neighborhood Services	9,042	Support of program activities and strategies
General Administration and Planning	Way to Grow Admin	24,559	Support of program activities and strategies
Public Information – PHA Properties	MPHA Resident Participation	118,302	Encouraged representation / cooperation of public housing resident councils
Public Information – CDBG neighborhoods	CPED Citizen Participation	210,505	Ensure high level of citizen participation in CPED project decisions in 24 target neighborhoods
Fair Housing Activities	Northside / Southside Legal Aid	35,000	173 individuals represented with fair housing legal issues
Fair Housing / Compliance	Civil Rights Fair Housing / CDBG Compliance	129,977	9 Fair Housing Complaints investigated with 1 resolved outcomes, 8 still under investigation
Fair Housing / Compliance	Housing Discrimination Law Project	53,911	Investigation and referrals for housing discrimination cases; 69 cases investigated
	<b>Administration, Fair Housing, Public Engagement Total Expenditures</b>	2,250,604	

## **h) Section 108 Loan Program Funds**

The City has received HUD Section 108 Loans for projects in support of past Consolidated Plans. A Section 108 Guaranteed Loan Summary Sheet located in the Appendix provides information on recent projects. The Heritage Park project is in progress and moving forward with streets and underground infrastructure 80% complete; all 440 rental housing units have been constructed and are being leased; 85 single and multi-family for-sale homes have been constructed out of 360 originally planned. The Midtown project has been completed and 712 jobs were created and 364 housing units were assisted.

## **i) Empowerment Zone**

The City of Minneapolis received a federal Empowerment Zone (EZ) designation from HUD in 1998. The Empowerment Zone neighborhoods in the City qualify as Neighborhood Revitalization Strategy Areas for purposes of HUD programming and determining program beneficiaries. The Empowerment Zone is an important strategy and leveraging resource for Consolidated Plan priorities in community and human development. To date the Minneapolis Empowerment Zone has received approximately \$29 million in funding from HUD, \$5.8 million bond funding from the State of Minnesota, as well as leveraging a variety of other grants, tax credits, and equity commitments. Empowerment Zone funding supports Economic Development (49%), Housing (28%) and Human Services (23%). In 2007, commitments were made totaling \$1.7 million to Economic Development and \$542,000 to Human Services. Performance information is annually reported to HUD. The latest report is available at <http://www.ci.minneapolis.mn.us/citywork/ez/annualreport.asp>.

## **V) *Certifications of Consistency***

As part of its compliance with the need to pursue all available resources to support its Consolidated Plan, the City is required to provide Certifications of Consistency to its Consolidated Plan to organizations seeking federal HUD funding. These certifications testify to the fact that the proposed funding application meets strategies identified in the City's Consolidated Plan. City staff reviews certification requests against Consolidated Plan strategies and recommends certification of eligible proposals. All requests for certifications received by the City during the past year were certified as addressing Consolidated Plan strategies.

## **VI) Assessment Summary of Minneapolis Implementation of Consolidated Plan – 2007**

The City continues to strive in allocating its Consolidated Plan resources appropriately among its high and medium priority housing and community development strategies. There has been an increased budgeting commitment to allocating CDBG resources to the preservation and creation of affordable housing units at or below 50 percent of median family income to support the City's Affordable Housing Policy. Unfortunately, due to the deep subsidy required, preservation of existing units is easier than creation of new units. It is a continuing challenge to the City to leverage enough resources to meet this commitment. However, preservation activities are just as important in holding an inventory of available, affordable housing units.

The mortgage foreclosure crisis has hit Minneapolis hard since 2006 and the City has responded with increased funding for its foreclosure prevention program, stepped up enforcement of vacant properties, and the addition of new financing products for households threatened with foreclosure. However, the concentration of foreclosed properties threatens to undo past community efforts at stabilizing neighborhoods. The City is currently reviewing recently passed Congressional action at assisting local communities with new funding for foreclosed properties.

In assisting those experiencing homelessness and special needs populations having adequate shelter and housing, the City does allocate for this need with all of its Consolidated Plan resources. Through the Affordable Housing Trust Fund, the City has been creative in using its CDBG and HOME resources to play a role in the development of homeless and special needs housing. While not at a level that the community feels may be adequate, the City continues to encourage development of these housing units.

In areas of public services and public facilities, the City still seeks to address its priority areas. The most recent Public Health Advisory Committee competitive public service programs request for proposals emphasized a call for programming to support the City's Blueprint for Youth Violence Prevention. Annually the City budgets the maximum of 15 percent of its CDBG grant for public services, allowing these community-based programs to assist the City in meeting the needs of its low-income residents.

The following HUD prescribed Table 3A- Summary of Specific Annual Objectives complements HUD's new performance measurement system and offers a snapshot of City progress to each of the performance objectives outlined in the 2005-09 Consolidated Plan Strategy. Various factors influence the progress noted in each objective. As those factors meaningfully affect noted number goals, future annual Consolidated Plans will be updated to reflect any new or adjusted goals.

**Table 3A**  
**Summary of Specific Annual Objectives for 2005-09 Consolidated Plan**  
**(Through the 2007 annual performance report)**

**Grantee Name: Minneapolis, MN**

Availability/Accessibility of Decent Housing (DH-1)							
Specific Annual Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH1.1	Finance and administer programs for development of affordable and mixed-income rental housing	HOME CDBG	2005	Housing Units	242	577	
			2006		242	259	
			2007		242	308	
			2008		242		
			2009		242		
<b>Multi Year Goal</b>					<b>1,210</b>	<b>1,144</b>	<b>95%</b>
DH 1.2	Finance and administer programs for development of affordable and mixed-income ownership housing	HOME CDBG	2005	Housing Units	52	95	
			2006		52	36	
			2007		52	42	
			2008		52		
			2009		52		
<b>MULTI-YEAR GOAL</b>					<b>260</b>	<b>173</b>	<b>67%</b>
DH 1.3	Assist in development of Heritage Park	CDBG HOME Local	2005	Housing Units	55	55	
			2006		0	-	
			2007		0	-	
			2008		0	-	
			2009		0	-	
<b>MULTI-YEAR GOAL</b>					<b>55</b>	<b>55</b>	<b>100 %</b>
DH 1.4	Finance development of housing opportunities for persons with special needs	CDBG HOME HOPWA	2005	Housing Units	42	54	
			2006		42	140	
			2007		42	0	
			2008		42		
			2009		42		
<b>MULTI-YEAR GOAL</b>					<b>210</b>	<b>194</b>	<b>92%</b>
DH1.5	Develop shelter and supportive housing options for those persons experiencing homelessness	HOME	2005	Housing/Bed Units (3 SRO = 1 unit)	171	34	
			2006		171	26	
			2007		171	0	
			2008		171		
			2009		172		
<b>MULTI-YEAR GOAL</b>					<b>856</b>	<b>60</b>	<b>7%</b>
DH 1.6	Develop new affordable senior housing	CDBG HOME	2005	Housing Units	68	49	
			2006		68	0	
			2007		68	59	
			2008		68		
			2009		68		
<b>MULTI-YEAR GOAL</b>					<b>340</b>	<b>108</b>	<b>32 %</b>
Affordability of Decent Housing (DH-2)							

DH2.1	Assist in locating financial resources to prevent subsidized housing “opt-outs”		2005	Housing Units	145	Data collection TBD	
			2006		281		
			2007		10		
			2008		204		
			2009		12		
<b>MULTI-YEAR GOAL</b>					<b>652</b>		<b>%</b>
DH 2.2	Support first-time homeownership opportunities for underserved populations	CDBG HOME ADDI	2005	Households	28	13	
			2006		31	38	
			2007		55	TBD	
			2008		30		
			2009		30		
<b>MULTI-YEAR GOAL</b>					<b>174</b>	<b>51</b>	<b>29%</b>
Sustainability of Decent Housing (DH-3)							
DH3.1	Finance and administer programs for rehabilitation of affordable and mixed-income rental housing	CDBG HOME	2005	Housing Units	338	470	
			2006		338	336	
			2007		338	75	
			2008		338		
			2009		338		
<b>MULTI-YEAR GOAL</b>					<b>1,690</b>	<b>881</b>	<b>52%</b>
DH 3.2	Finance preservation of housing opportunities for persons with special needs	CDBG HOME ESG	2005	Housing Units	36	28	
			2006		36	0	
			2007		36	48	
			2008		36		
			2009		36		
<b>MULTI-YEAR GOAL</b>					<b>180</b>	<b>76</b>	<b>42%</b>
DH 3.3	Contribute capital resources to the rehabilitation of supportive housing and shelter units consistent with Continuum of Care	ESG HOME CDBG	2005	Housing/Bed Units (3 SRO = 1 unit)	262	700	
			2006		262	20	
			2007		262	0	
			2008		262		
			2009		262		
<b>MULTI-YEAR GOAL</b>					<b>1,310</b>	<b>720</b>	<b>55%</b>
DH 3.4	Finance owner-occupied housing rehabilitation	CDBG	2005	Housing Units	18	54	
			2006		18	110	
			2007		18	16	
			2008		18		
			2009		18		
<b>MULTI-YEAR GOAL</b>					<b>90</b>	<b>180</b>	<b>200%</b>
DH 3.5	Provide housing assistance to HOPWA eligible households	HOPWA	2005	Households	125	152	
			2006		110	128	
			2007		111	126	
			2008		100		
			2009		100		
<b>MULTI-YEAR GOAL</b>					<b>546</b>	<b>546</b>	<b>51%</b>
DH 3.6	Support rehabilitation needs of public housing supply	CDBG	2005	Housing Units	400	153	
			2006		102	212	
			2007		110	87	
			2008		100		
			2009		100		
<b>MULTI-YEAR GOAL</b>					<b>812</b>	<b>452</b>	<b>56%</b>
Availability/Accessibility of Suitable Living Environment (SL-1)							

SL1.1	Provide capital assistance to maintain/expand affordable childcare facilities	CDBG	2005	Public Facilities	25	17	
			2006		85	5	
			2007		75	2	
			2008		20		
			2009		20		
			<b>MULTI-YEAR GOAL</b>		<b>225</b>	<b>24</b>	<b>11%</b>
SL 1.2	Support programs that allow seniors to be self-sufficient	CDBG	2005	Persons	450	738	
			2006		600	558	
			2007		1,020	708	
			2008		1,000		
			2009		500		
			<b>MULTI-YEAR GOAL</b>		<b>3,570</b>	<b>2,004</b>	<b>56%</b>
SL 1.3	Promote healthy well-being of residents through public and private service providers	CDBG	2005	Persons	3,985	4,650	
			2006		3,710	5,556	
			2007		1,050	2,177	
			2008		1,000		
			2009		1,000		
			<b>MULTI-YEAR GOAL</b>		<b>10,745</b>	<b>12,383</b>	<b>115%</b>
SL 1.4	Provide public service resources to vulnerable citizens	CDBG	2005	Persons	0	0	
			2006		0	179	
			2007		275	225	
			2008		250		
			2009		250		
			<b>MULTI-YEAR GOAL</b>		<b>775</b>	<b>404</b>	<b>52%</b>
SL 1.5	Promote resources for city youth programming	CDBG	2005	Persons	2,175	2,373	
			2006		1,615	1,289	
			2007		1,080	3,445	
			2008		1,000		
			2009		1,000		
			<b>MULTI-YEAR GOAL</b>		<b>6,870</b>	<b>7,107</b>	<b>103%</b>
SL 1.6	Provide for school readiness initiatives	CDBG	2005	Persons	1,375	2,083	
			2006		893	2,306	
			2007		820	1,818	
			2008		800		
			2009		750		
			<b>MULTI-YEAR GOAL</b>		<b>4,638</b>	<b>6,187</b>	<b>133%</b>
SL 1.7	Provide for housing advocacy services	CDBG	2005	Persons	11,000	9,192	
			2006		11,000	9,878	
			2007		9,000	11,273	
			2008		9,000		
			2009		9,000		
			<b>MULTI-YEAR GOAL</b>		<b>58,000</b>	<b>30,343</b>	<b>52%</b>
SL 1.8	Public service provision and assistance for immigrant and Native American populations	CDBG	2005	Persons	4,200	5,915	
			2006		5,600	3,669	
			2007		11,747	4,685	
			2008		10,000		
			2009		10,000		
			<b>MULTI-YEAR GOAL</b>		<b>51,547</b>	<b>14,449</b>	<b>28%</b>
Affordability of Suitable Living Environment (SL-2)							

SL2.1	Provide mortgage foreclosure assistance to low-income homeowners	CDBG	2005 2006 2007 2008 2009	Persons	33 184 200 150 133	179 261 1,075	
<b>MULTI-YEAR GOAL</b>					<b>700</b>	<b>1,515</b>	<b>216%</b>
Sustainability of Suitable Living Environment (SL-3)							
SL3.1	Mitigate housing conditions that present life and safety issues	CDBG	2005 2006 2007 2008 2009	Housing Units	5 5 35 5 5	6 189 235	
<b>MULTI-YEAR GOAL</b>					<b>55</b>	<b>430</b>	<b>781 %</b>
SL 3.2	Evaluate and remove lead-based paint hazards in city affordable housing supply	CDBG HUD State	2005 2006 2007 2008 2009	Housing Units	70 60 125 100 100	137 155 104	
<b>MULTI-YEAR GOAL</b>					<b>455</b>	<b>396</b>	<b>87%</b>
SL 3.3	Removal/abatement of graffiti from public right-of-way * Share of city population in graffiti CDBG target areas	CDBG	2005 2006 2007 2008 2009	Persons	158,340 158,340 158,340 158,340 158,340	158,340 158,340 158,340	
<b>MULTI-YEAR GOAL</b>					<b>158,340*</b>	<b>158,340</b>	<b>100%</b>

Availability/Accessibility of Economic Opportunity (EO-1)							
Specific Annual Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
EO 1.1	Provide training for public service providers	CDBG	2005 2006 2007 2008 2009	Persons	185 85 0 0 0	112 95 0	
<b>MULTI-YEAR GOAL</b>					<b>270</b>	<b>207</b>	<b>77%</b>
EO 1.2	Redevelop Brownfield sites	State Local	2005 2006 2007 2008 2009	Public Facilities	10 10 15 15 15	11 17 TBD	
<b>MULTI-YEAR GOAL</b>					<b>65</b>	<b>28</b>	<b>43%</b>
Affordability of Economic Opportunity (EO-2)							
EO 2.1	Provision of day care subsidies	CDBG	2005 2006 2007 2008 2009	Persons	75 235 0 0 0	133 20 6	
<b>MULTI-YEAR GOAL</b>					<b>310</b>	<b>159</b>	<b>51%</b>
Sustainability of Economic Opportunity (EO-3)							

EO 3.1	Rehabilitate neighborhood commercial properties to retain their marketability and job creation	CDBG Local	2005	Businesses Assisted	5	2	
			2006		5	4	
			2007		6	0	
			2008		5		
			2009		4		
<b>MULTI-YEAR GOAL</b>					<b>15</b>	<b>6</b>	<b>40%</b>
EO 3.2	Link low income residents to permanent jobs	CDBG Federal State	2005	Jobs	234	311	
			2006		199	379	
			2007		169	426	
			2008		150		
			2009		148		
<b>MULTI-YEAR GOAL</b>					<b>900</b>	<b>1,116</b>	<b>124%</b>
EO 3.3	Prepare low-income youth for future workforce participation through summer employment training programs	CDBG State	2005	Persons	360	251	
			2006		307	42	
			2007		261	39	
			2008		200		
			2009		200		
<b>MULTI-YEAR GOAL</b>					<b>1,328</b>	<b>332</b>	<b>25%</b>

## VII) Fostering and Maintaining Affordable Housing

The City through its Community Planning and Economic Development department (CPED) and the Minneapolis Public Housing Authority (MPHA) work to meet the housing needs, goals and objectives identified in the 2005-09 Five Year Consolidated Plan.

The following analysis of city performance in addressing affordable housing needs is based on CPED's yearly Affordable Housing Reports. The Affordable Housing Report is an annual report required by City Council to document progress in achievement of Minneapolis Affordable Housing goals. Annually, the report undergoes a public hearing. The analysis also consulted several other documents such as Consolidated Plan project reports and Continuum of Care Exhibit I narratives, among others.

Table 1. 2005-09 Consolidated Plan Housing Production summarizes unit performance progress through 2007.

**Table 1. 2005-09 Consolidated Plan Housing Production**

		<30% Median Family Income	31-50% Median Family Income	51-80% Median Family Income	Disabled/ Special Needs	Homeless
<b>Small Rental (0-2 Bedrooms)</b>						
<i>New/Positive Conversion</i>						
	Total Units Completed in FY 2005-07	307	338	355	194	60

	FY 2005-09 Units Goals	380	330	150	**	700 (shelter bed/units)
<i>Preserved</i>						
	Total Units Completed in FY 2005-07	382	113	193	0	740
	FY 2005-09 Units Goals	540	450	200	**	0
<b>Large Rental (3+ Bedrooms)</b> <i>New/Positive Conversion</i>						
	Total Units Completed in FY 2005-07	67	19	55	0	0
	FY 2005-09 Units Goals	140	110	100	**	0
<i>Preserved</i>						
	Total Units Completed in FY 2005-07	106	30	57	0	0
	FY 2005-09 Units Goals	200	150	150	**	0
<b>Owner- Occupied</b> <i>New/Positive Conversion</i>						
	Total Units Completed in FY 2005-07	0	80	93		
	FY 2005-09 Units Goals	0	110	150		
<i>Preserved</i>						
	Total Units Completed in FY 2005-07	54	122	43		
	FY 2005-09 Units Goals	0	30	60		

\*\* overall goals for special needs units are: 180 rehabbed, 210 units preserved, included in numbers above

Both Consolidated Plan funds and non-Consolidated Plan funds are included in the discussion of listed actions below. CDBG and HOME funds are generally directed towards the production/preservation of housing units targeted to those less than or equal to 80 percent of median income. These funds are also provided to projects serving those with special needs. ESG funds are used for emergency shelter and transitional housing stabilization/rehabilitation while HOPWA is directed toward unit production and subsidies for those with HIV/AIDS special needs. Non-Consolidated Plan funds could be targeted towards all

income ranges. This report focuses on units made available at income levels at/or below 80 percent of median income.

Unit numbers may not necessarily correspond with the IDIS program accomplishment summary found in the appendix. The City only reports units in the affordable housing reports as units are completed and made available. IDIS records may not necessarily correspond. If Consolidated Plan funds remain to be drawn against a project, units will not appear as completed in the IDIS system. The key source data for the numbers, the annual affordable housing policy reports, also detail projects that receive no Consolidated Plan funding and thus, would not show up in the IDIS system.

The following summarizes the housing strategies by housing type discussed in the 2005-09 Consolidated Plan Five-Year Strategy.

<b>Section 215 Qualified Housing (units)</b>	<b>FY 2005-07</b>	<b>FY 2005-09 Goals</b>
<i>Rental</i>	1,841	2590
<i>Ownership</i>	385	260

For FY 2007, the City created 53 new single family and preserved 55 Section 215 Qualified owner occupied units. In rental housing, there were 303 new/positive conversion of Section 215 qualified units created, and another 75 Section 215 qualified units that were preserved/rehabbed.

### **a) Rental Housing**

<b>Goal H-1</b>	<b>Foster and Maintain Affordable Rental Housing</b>
Objective H-1a	Provide financing and administer programs for the development of affordable and mixed-income housing

Funds will be directed to stabilizing existing, and adding affordable housing units to preserve/add them in the city's housing inventory. Creation of new units should be focused on meeting housing needs not being met by the market, such as supportive transitional housing developments. Equally important is the need to combine supportive services with stabilized housing.

The City will seek to meet the following five-year (2005-09) numerical goals with respect to affordable rental housing.

<b>Type</b>	<b>Priority</b>	<b>0-30%</b>	<b>31-50%</b>	<b>51-80%</b>
<b>Rehabilitated</b>	H	740	600	350
<b>New/Positive Conversion</b>	H	520	440	250
<b>Total Units</b>		1,260	1,040	600

In order to meet these rental goals, the city pursues the following strategies.

- ◆ Preserve and improve the physical condition of existing subsidized housing, both publicly and privately owned.
- ◆ Support development of new three or more bedroom rental units for large families. The City’s goal is that 70% of affordable housing funds be allocated to larger family units.
- ◆ A minimum of 20% of all city-assisted rental projects of 10+ units be affordable at 50%MFI.
- ◆ Create additional transitional housing units with appropriate supportive services as an alternative to extended shelter use.
- ◆ Identify opportunities for placing new higher density housing on transportation corridors to take advantage of transit opportunities and job markets and promote housing growth.
- ◆ Encourage development of mixed-income housing serving a broad and continuous range of incomes.
- ◆ Emphasize affordable housing development outside impacted areas. The City’s goal is that at least 50% of new city-produced affordable housing be located in non-impacted areas.
- ◆ Use the affordable housing trust fund to guarantee a minimum level of sustained financial commitment toward the housing needs of those at the low income level. The annual funding goal is \$10 million.
- ◆ Link housing programs to supportive service programs, income assistance programs and public housing initiatives to facilitate affordability.
- ◆ Fifty percent (50%) of city affordable housing funds will be used for capital production of units affordable at 30%MFI.

**b) Ownership**

<b>Goal H-2</b>	<b>Foster and Maintain Affordable Ownership Housing</b>
Objective H-2a	Provide financing and administer programs for the development and preservation affordable ownership housing

The City undertakes the following strategies to make home ownership opportunities more available for low income households. The aim is to keep existing low income homeowners in their homes with strategic home improvement investments and to allow for new low income homeowners through creative, leveraged homeowner financing programs. An emphasis of city homeownership programs will be increasing the number of minority homeowners; the City will design its homeownership programs to attract minority homeowners.

The City seeks to meet the following five-year (2005-09) numerical goals with respect to affordable ownership housing.

Type	Priority	0-30%	31-50%	51-80%
Rehabilitated	H (low for <30%*)	0	30	60
New/Positive Conversion	H (low for <30%*)	0	110	150
<b>Total Units</b>		0	140	210

\*No goal was identified for owner-occupied units at the very low-income level in the 2005-09 Consolidated Plan. Due to the deep subsidy needed to create new owner-occupied units at this level, strategies focus on preserving a greater number units at this level.

In order to meet these goals, the city will pursue the following strategies over the next five years:

- ◆ Preserve and improve the physical condition of existing ownership housing through home improvement offerings.
- ◆ Support in-fill development of new three or more bedroom housing for large families.
- ◆ A minimum of 20% of all city-assisted ownership projects of 10+ units be affordable at 50%MFI.
- ◆ Identify opportunities for placing new higher density housing on transportation corridors to take advantage of transit opportunities, job markets and promote housing growth.
- ◆ Encourage development of mixed-income ownership housing options serving a broad and continuous range of incomes.
- ◆ Promote and support first-time homeownership opportunities for traditionally underserved populations.
- ◆ Streamline city development review, permitting and licensing to make it easier to develop property in the City of Minneapolis.
- ◆ Develop a close dialog with community participants about appropriate locations and design standards for new housing.
- ◆ Foster community dialog about housing growth in and adjacent to city neighborhoods.
- ◆ Promote the development of housing suitable for people and households in all life stages, and that can be adapted to accommodate changing housing needs over time.
- ◆ Promote accessible housing designs to support persons with disabilities.

### **c) Worst Case Housing Needs Analysis**

Over the past year the City has made progress to meet worst case housing needs through programs, programming, and through service providers for residents to gain more independence. The City continually makes efforts to enhance the market to serve worst case housing needs, and provide residents with greater opportunities for independence. The City promotes accessible housing designs to support persons with disabilities; it uses programming and tools, such as capping rent, providing supportive housing development, through programming and service providers. In the face of diminishing federal and state

funding resources, the City is continually making efforts to improve its housing stock. To avoid the potential for persons to be displaced involuntarily, the City works with property managers and owners, as it becomes apparent, for example, after a 20 year affordability period expires, to make necessary repairs to keep rents affordable using funding sources, such as CDBG and HOME.

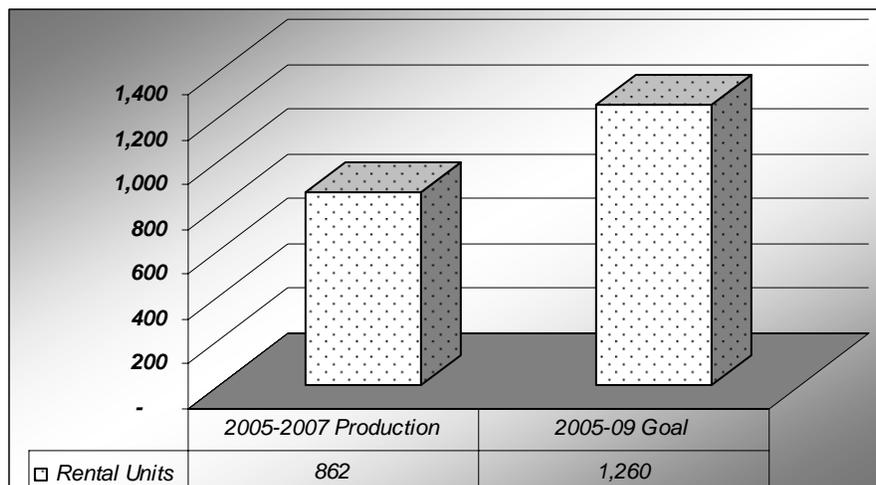
**d) Very Low-Income (0-30% of median income) 2007 Performance**

**i) Renters  
Rental Housing Production 0-30% Median Family Income**

	2007 Placed in service	New Units (2007)	Preserved Units (2007)	2005-07 Total Production	2005-09 Consolidated Plan Goal
Small Related (0-2 BRs)	73	48	25	689	920
Large Related (3+ BRs)	18	8	10	173	340
Elderly*		4		4	140

\*Subset of total

**New and Preserved Renter Housing Unit Production  
0-30% Median Family Income**



Out of Consolidated Plan funds, the City provided CDBG, HOME, and ESG to projects in this income category. The Minnesota Housing Finance Agency also allocated HOPWA funding from the City to projects assisting residents in this income category. HOPWA project support included rental assistance. HOPWA unit numbers are not included in the numbers described in this section unless HOPWA funding was involved in a project that received other city funding. Specific HOPWA assistance is detailed later in this report.

All City-assisted projects are required to accept Section 8 certificates and vouchers. The City also works to assist projects in obtaining Section 8 project-based rental assistance to ensure project affordability.

### **Assessment of Progress Towards Goals**

Ongoing challenges include the lack of project-based Section 8 rental assistance to make units affordable at <30% MMI, shortage of large family rental housing units (and the rising costs to produce those larger units), and the continuing challenge of providing locational choice. With regard to locational choice, the City did achieve its annual goal to produce 50% of the affordable housing units in non-impacted areas in 2007. It is still difficult, though, to provide affordable housing in all locations. There are several reasons, including the lack of available sites, the cost of land, and neighborhood preference. In response, the City is taking active measures to help acquire and assemble sites in non-impacted areas through the Higher Density Corridor Acquisition Program. The City partnered with the Center for Neighborhoods in the administration of the Corridor Housing Initiative, a proactive planning and community engagement process to build consensus around housing density and affordability. The City's Corridor Housing Strategy was selected as a finalist in the Ash Institute Innovations in American Government Awards in July of 2005. Additionally, significant low income housing tax credits, housing revenue bonds, and tax increment funds were approved for affordable rental housing projects.

#### ***ii) Owners***

The City assists owner-occupied properties in the very low-income category through programs such as Home Ownership Works, Rehab Support, and Loan and Grant programs. Eight units of owner occupied units were preserved, two through financing. The City financed eight new owner occupied homes in this category. There were two ADDI loans made at this income level.

### **Assessment of Progress towards Goals**

No goal was identified for owner-occupied units at the very low-income level in the 2005-09 Consolidated Plan. To create new owner-occupant units at this income level requires a deep subsidy. The primary strategy at this level is to provide programs that allow a very low-income owner occupant keep their unit up to code compliance and to preserve its life. An additional strategy is to fund mortgage assistance and foreclosure assistance programming to allow those who are on limited incomes retain the housing that they have.

The City of Minneapolis operates several single family affordable home ownership programs. Initially properties are acquired using Community Development Block Grant (CDBG) funds to either remove a blighting influence or

to facilitate the construction or rehabilitation of a home. Although there are currently a large number of existing homes for sale in the City of Minneapolis, there continues to be an interest by residents to purchase high quality affordable new or substantially rehabilitated homes. To meet this demand the City has the Home Ownership Works program that is funded using federal HOME funds, the Home Ownership program which is entirely funded by CDBG funds and the Affordable Ownership Housing Program which is funded using a blend of CDBG funds as well as other local sources. The City also has a Memorandum of Understanding with Habitat for Humanity of the Twin Cities. Lots that were initially purchased using CDBG funds are sold to Habitat for Humanity for \$1 in recognition of their program requirements for long term home ownership to buyers whose income is at or below 50% of MMI.

In areas of the City experiencing high crime, foreclosures and abandonment, the city is targeting specific cluster areas in an attempt to help preserve and stabilize the existing low/moderate income owner occupied housing, as well as create new affordable ownership opportunities. The City of Minneapolis has also capitalized a mortgage foreclosure prevention program which provides financing and counseling for low/moderate income home owners who are in jeopardy of losing their homes.

**e) Low-Income (31-50% of median income) 2007 Performance**

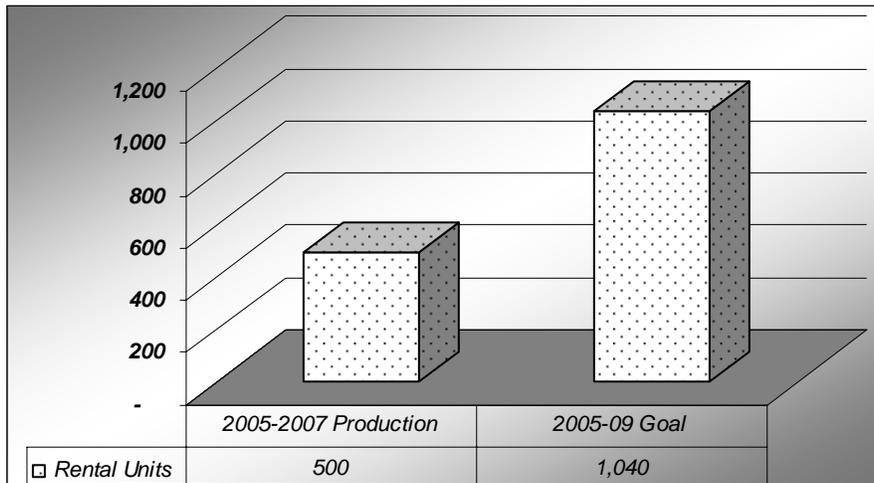
**i) Renters**

**Rental Housing Production 31-50% Median Family Income**

	2007 Placed in service	New Units (2007)	Preserved Units (2007)	2005-07 Total Production	2005-09 Consolidated Plan Goal
Small Related (0-2 BRs)	130	96	34	451	780
Large Related (3+ BRs)	15	9	6	49	260
Elderly*		19		68	150

\*Subset of total

**New and Preserved Renter Housing Unit Production  
31-50% Median Family Income**



The City provided HOME and CDBG funds to projects in this income category. The Minnesota Housing Finance Agency also allocated HOPWA funding from the City to projects assisting residents in this income category.

All City-assisted projects are required to accept Section 8 certificates and vouchers. The City also works to assist projects in obtaining Section 8 project-based rental assistance to ensure project affordability.

**Assessment of Progress Towards Goals**

All city-assisted multifamily housing projects (10+ units) placed in service in calendar year 2007 had at least 20% of the units affordable. 43% of all calendar year 2007 new construction/positive conversion units and 99% of all rehabilitation/stabilization rental units were affordable to households with incomes at or below 50% MMI. Approximately one-half of the 2005-09 goal has been achieved already, however, it continues to be difficult to develop new large family housing units.

**ii) Owners**

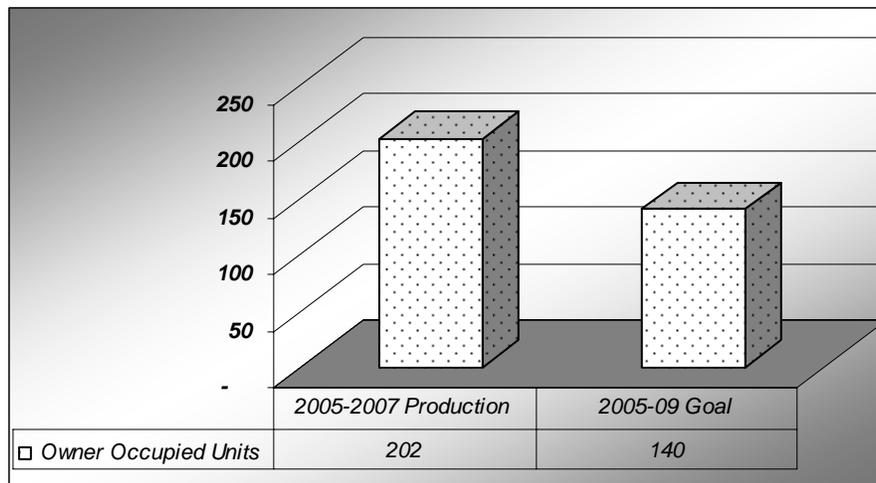
The City provided assistance through the Loan and Grant and Mortgage Foreclosure Prevention and partners with Habitat for Humanity. Minnesota Housing Finance Agency resources were provided to the Loan and Grant program.

**New and Preserved Owner Housing Unit Production 2007 Performance  
31-50% Median Family Income**

	2007 Placed in service	New Units (2007)	Preserved Units (2007)	2005-07 Total Production	2005-09 Consolidated Plan Goal
Owner-Occupied	65	36	29	202	140

The Consolidated Plan 5 year goal for low-income owner-occupant assistance is 140 units. The City assisted 90 owner-occupied units (19 new), preserving 71 units. Four ADDI loans were issued at this income level.

### New and Preserved Owner Housing Unit Production 31-50% Median Family Income



### Assessment of Progress Towards Goals

The goal identified for owner-occupied units at the low-income level in the 2005-09 Consolidated Plan has been achieved. The primary strategy at this level is to provide preservation programs that allow a low-income owner occupant keep their unit in code compliance to prevent loss to the housing inventory. The key program allowing the City to assist in this regard is the Loan and Grant program. A continuing concern will be the impact of lead-based paint hazard screening requirements on the production numbers at this level. Previously, the low interest rates have allowed equity to build to allow for non-subsidized rehab. However, with interest rates rising and decreasing home values, that strategy may not allow owners to use that method of financing rehab. To keep rehabilitation costs reasonable, the City will continue to try to contribute non-HUD financial resources to units at this level and work to stretch HUD resources.

**f) Moderate-Income (51-80% of median income) 2007 Performance**

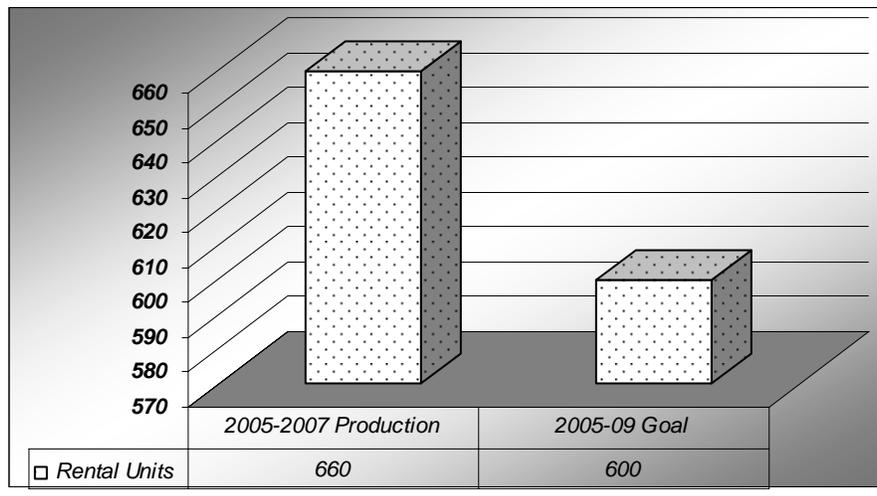
**i) Renters**

**Rental Housing Production 2007 Performance 51-80% Median Family Income**

	2007 Placed in service	New Units (2007)	Preserved Units (2007)	2005-07 Total Production	2005-09 Consolidated Plan Goal
Small Related	116	116	0	548	350
Large Related	31	31	0	112	250
Elderly*		36		36	50

\*Subset of total

**New and Preserved Renter Housing Unit Production 51-80% Median Family Income**



The City provided CDBG and HOME funds to projects in this income category. All City-assisted projects are required to accept Section 8 certificates and vouchers. Other resources available to housing at this income level include MHFA, and other private resources.

**Assessment of Progress Towards Goals**

Progress toward unit goals at the moderate-income level exceeds the goal for small rental units. Large rental unit production continues to lag. The City completed no units in 2007 due to current projects being in the development pipeline.

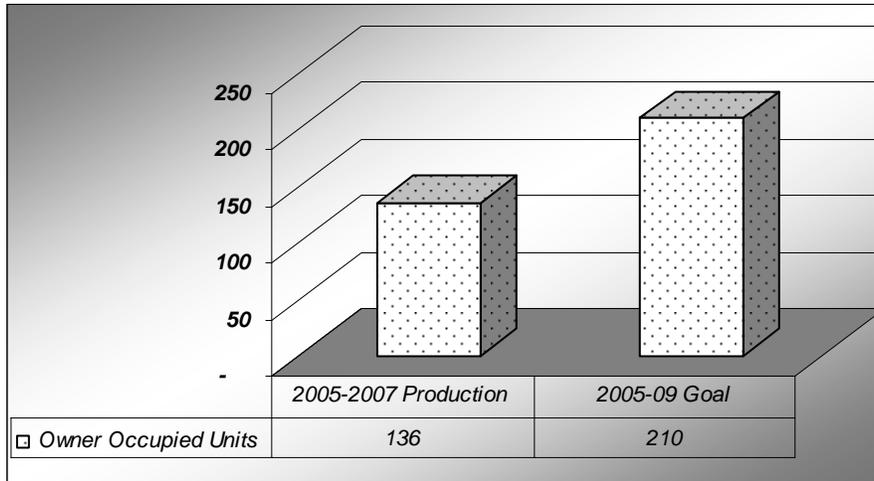
**ii) Owners**

The City provided assistance to moderate income owners through the Home Ownership Works, Rehab Support, Recycling and Loan and Grant programs as well as financial programs such as Foreclosure Prevention. Consolidated Plan funding for owners at the moderate-income level consisted of CDBG and HOME. Other resources at this level include MHFA and private resources.

**New and Preserved Owner Housing Unit Production 2007 Performance  
51-80% Median Family Income**

	<b>2007 Placed in service</b>	<b>New Units (2007)</b>	<b>Preserved Units (2007)</b>	<b>2005-07 Total Production</b>	<b>2005-09 Consolidated Plan Goal</b>
<b>Owner-Occupied</b>	26	6	20	136	60 preserved 150 new; all regardless of unit size

**New and Preserved Owner Housing Unit Production  
51-80% Median Family Income**



**Assessment of Progress Towards Goals**

Accounting for preserved housing units at this income level, the goal is on pace to meet the five year goal. New unit production is also on pace to meet its goal. The City was able to finance an additional 149 households through financing programs, 147 of these were new single family homeowners. Eighteen households were assisted through the American Dream Downpayment Initiative.

**g) Disabled/Special Needs**

<b>Goal SPH-1</b>	<b>Foster and Maintain Housing for Those with Special Needs</b>
Objective SPH-1a	Provide financing for the development and preservation of housing opportunities for persons with special needs

The City supports the creation of housing units for special needs populations. When possible these units should be in the form of supportive housing. The city anticipates the following five-year goals for special needs housing:

<b>2005-09 Goals for Special-needs Housing</b>			
<b>Type</b>	<b>Priority</b>	<b>2005-2007 Production</b>	<b>2005-09 Goal for 0-80%</b>
Rehabilitated	H	76	180
New/Positive Conversion	H	194	210
<b>Total</b>		270	390

The city supports these goals through the following strategies:

- ◆ Promote the development of housing suitable for people and households in all life stages, and that can be adapted to accommodate changing housing needs over time.
- ◆ Promote accessible housing designs to support persons with disabilities.
- ◆ Support the development of housing with supportive services that help households gain stability in areas such as employment, housing retention, parenting, mental health and substance challenges.
- ◆ Not use zoning ordinance or other land use regulations to exclude permanent housing for people with disabilities. Special needs housing shall be available as needed and appropriately dispersed throughout the city.

Some specific strategies to be undertaken in support of specific subpopulations of special needs households include the following.

Elderly/Frail Elderly

- ◆ Support development of affordable and mixed-income senior rental housing in all parts of the city. These developments may be independent rental, congregate, and/or assisted living projects.
- ◆ Seek available resources and partnerships to assist the development of senior housing through land acquisition, advantageous site location/improvements and other eligible appropriate ways.
- ◆ Ensure quality design and amenities of housing as well as quality management and supportive services.

### Severe Mental Illness

- ◆ Seek opportunities for development of new supportive housing units for persons with mental illness as part of larger housing or redevelopment initiatives.
- ◆ Seek to retain existing housing stock through rehabilitation activities.
- ◆ Encourage the development of practice apartments within new developments to give people the chance to learn independent living without jeopardizing their rental history and for mental health services to assess service needs realistically.
- ◆ Use available federal, state, and local resources to assist in the development of supportive housing units for persons with mental illness.

### Developmentally Disabled

- ◆ Seek opportunities for development of new supportive housing units for developmentally disabled persons as part of larger housing or redevelopment initiatives.
- ◆ Seek to retain existing housing stock through rehabilitation activities.

### Physically Disabled

- ◆ Seek opportunities for development of new supportive housing units for physically disabled persons as part of larger housing or redevelopment initiatives.
- ◆ Seek to retain and increase accessibility to existing housing stock through rehabilitation activities.
- ◆ Ensure availability of accessible units in city-assisted housing developments.

### Persons with Alcohol/Other Drug Addiction

- ◆ Seek opportunities for development of new supportive housing units for persons who suffer from chemical dependency as part of larger housing or redevelopment initiatives.
- ◆ Seek to retain existing housing stock through rehabilitation activities.

### Veterans

- ◆ Finance transitional housing developments for veterans. Projects would need to serve Minneapolis veterans who were either residents of Minneapolis prior to suffering homelessness, or have been referred from a Minneapolis facility serving the homeless or near homeless.

### Those with HIV/AIDS

Further detail on past year accomplishments on these strategies is found in the HOPWA section of the report. Strategies for housing for persons living with HIV and AIDS include the following:

- ◆ Provide tenant based rental assistance (TBRA) housing subsidies to allow people living with HIV to access and maintain affordable housing, with choice of location

- ◆ Promote an increase of affordable housing throughout the region, and of various bedroom sizes, including affordable rental units for large families
- ◆ Seek opportunities for development of new supportive housing units for people living with HIV, as part of larger housing or redevelopment initiatives
- ◆ Seek to retain and increase accessibility to existing housing stock through rehabilitation initiatives
- ◆ Ensure quality, accessible design and amenities of housing as well as quality management and supportive services.

**Assessment of Progress Towards Goals**

Over the past year, the City completed rehabilitation on 48 disabled/special needs units in rental housing. The City has made good progress in creating new special needs housing. The difficulty though is funding the supportive services needed for housing developments. It has been harder for service providers to fund units with federal and state assistance cuts. The strategy continues to be the acquisition of project-based rental subsidies to allow for new opportunities.

An example of a completed housing project supporting the creation of new senior housing is the St. Anne’s Senior Housing project on West Broadway Avenue. This is a mixed use development that was created through a combination of local and state resources, federal funds and private financing.

**h) Other Housing Goals**

<b>Goal H-3</b>	<b>Provide for Safe Affordable Housing</b>
Objective H-3b	Mitigate housing conditions that present life and safety issues

The city continues to work through its inspections and CPED departments to ensure that the city’s affordable housing supply is safe. The city proposes to set aside CDBG funding, annually, to assist in this endeavor. Over the next five years, all rental-housing units in the city are planned for inspections.

With the past year, the city has instituted a problem properties task force. This group is a cross-departmental group that works with housing properties in targeted areas that consume many city resources in the areas of inspections and public safety. The Problem Properties Unit (PPU) identifies the worst properties in the city and develops strategies to reduce or eliminate problems. Solutions can include up to securing buildings with boards or demolish buildings under the provisions of Chapter 249 of the city’s code of ordinances.

With the 2007 CDBG program year, the City is in its’ third year implementing the Problem properties unit. Regulatory Services used its portion of CDBG allocation to preserve and enhance the safety of Minneapolis neighborhoods through the prompt board-up of vacant property found open to trespass. As with many cities

around the country, Minneapolis is experiencing an increase in the number of vacant properties leading to increased vandalism, squatting and neighborhood instability. Refer to the CDBG Summary Activity report in the appendix for further information on 2007 accomplishments for this program activity.

**i) Summary of Consolidated Plan Expenditures on Housing Production Numbers in 2007 (by Strategy)**

<u>Strategy</u>	<u>CDBG Housing Programs</u>	<u>2007 IDIS Expenditures</u>	<u>Accomplishments</u>
Affordable Rental Housing	High Density Corridor Housing	1,473,317	High-density Housing Development parcel acquisition activities primarily supporting redevelopment activities slated for West Broadway, Riverview Road, and Lowry Corridor
Multi-Family Rental Housing	Pre-acquisition High Density Corridor Housing	1,628	Initiated appraisals, surveys, testing, title search, etc., for multifamily projects
Housing Counseling	Mortgage Foreclosure Prevention Program-	400,000	1,075 households received mortgage assistance services
Housing Counseling	MPHA Mobility Counseling	17,489	Housing education, mortgage readiness, mobility counseling to 22 households pursuant to Hollman degree
Multi-family Rental Housing	Northeast CDC – administration delivery	1,000	Development rights contract on site extended for one year
Owner-Occupied Housing	Affordable Homeownership Opportunities Program (AOHP)	117,608	10 owner-occupied units rehabs facilitated through this gap financing program
Owner-occupied Housing	Residential Loan & Grant- Neighborhood Housing Services	213,090	18 homeowners assisted with rehab loans
Owner-occupied Housing	Residential Loan & Grant	355,810	
Multi-family Rental Housing	Structured Independent Living	172,797	16 unit rehab project completed
Multi-family Rental Housing	Elliott Park I Stabilization	200,000	30 unit rehab project completed
Multi-family Rental Housing	Slater Square	12,145	Housing units under rehab
Multi-family Rental Housing	Franklin Gateway Phase III- Wellstone Apartments	460,000	Development of 49 unit Franklin Gateway Wellstone Apartments
Multi-family Rental Housing	Little Earth Rehab	14,916	Predevelopment expenditures for 40 unit

			townhouse rehab phase
Multi-family Rental Housing	CCHT-1822 Park Ave. S.	797,516	Completion of 18 unit rehabilitation project
Owner-occupied Housing	Home Improvement Assistance	124,136	6 properties received loans to treat lead and code compliance issues; work covered 14 housing units.
Public Housing	MPHA General Rehabilitation Program	193,259	Capital improvements for 87 MPHA single family scattered site housing sites
Homeownership	Vacant Scattered Sites	1,341,921	Acquired 21 properties—2 properties sold to low/mod income residents
Rehabilitation Administration	CPED Program Administration	120,331	
Rehabilitation Administration	CPED Vacant Housing Administration	470,483	
Multi-family Rental Housing	Dundry House and Dayton Apartments Rehabilitation	292,895	27 units affordable housing for workforce individuals and market rate families.
Multi-family Rental Housing	CPED Multi-family Administration	706,435	
Multi-family Rental Housing	MIWRC Supportive Housing Rehab	9,542	Rehab project of 14 unit supportive housing facility
Multi-family Rental Housing	2011 Pillsbury	360,965	Rehab of 27 unit building
Multi-family Rental Housing	Abbott View	20,000	Predevelopment expenses for 21 unit building acquisition and rehab
Multi-family Rental Housing	Franklin Steele Commons	20,000	Predevelopment expenses for new 85 unit development
Multi-family Rental Housing	Nokoma Cooperative	20,000	Predevelopment expenses for 19 unit building rehab
Multi-family Rental Housing	PPL Southside	366,500	Rehabilitation of 48 scattered site units
Multi-family Rental Housing	Lowell Curve	77,434	14 unit development
Owner-occupied Housing	GMHC Homeownership Revolving Loan Program	22,075	Distressed and vacant properties acquired and renovated for low/mod income homeowners
Lead-based Paint Remediation	Lead Hazard Reduction	190,200	Made 104 units lead safe in targeted neighborhoods
	<b>CDBG Housing Programs Total Expenditures</b>	8,573,492	

## HOME Investment Partnerships

<u>Strategy</u>	<u>Program</u>	<u>2007 IDIS Expenditures</u>	<u>Accomplishments</u>
Acquisition/Rehab; Ownership Housing	Single Family Home Ownership	1,419,227	20 affordable single family residences assisted
Development; Multifamily Residential	Van Cleve Apartments East	303,259	New Construction of 35 units affordable housing - 3 HOME assisted
Development; Multifamily Residential	LSS Park Avenue Apartments	500,000	New Construction of 38 units affordable housing - 4 HOME assisted
Development; Multifamily Residential	Marshall River Run	1,109	New construction of 74 rental units- 8 HOME assisted
Development; Multifamily Residential	Minnehaha Apts.	1,506,000	New Construction of 37 units affordable housing - 11 HOME assisted
Development; Multifamily Residential	Ripley Gardens	266,910	New Construction of 52 rental units- 9 HOME assisted
	<b>HOME Investment Partnerships Total Expenditures</b>	<b>3,996,505</b>	

## American Dream Downpayment Initiative (ADDI)

<u>Strategy</u>	<u>Program</u>	<u>2007 IDIS Expenditures</u>	<u>Accomplishments</u>
New Housing Ownership	American Dream Downpayment Initiative	<b>402,161</b>	37 first time homebuyers assisted

## Emergency Shelter Grants (ESG)

<u>Strategy</u>	<u>Program</u>	<u>2007 IDIS Expenditures</u>	<u>Accomplishments</u>
Rehab; Multi-unit Residential-Homelessness	Bridge for Youth	667,942	Rehab- 10 very low income shelter bed units
Rehab; Multi-unit Residential-Homelessness	St Anne's Shelter	60,000	Rehab- 16 very low income shelter bed units
General Administration	Administration	25,857	
	<b>Emergency Shelter Grant Total Expenditures</b>	<b>753,799</b>	

**VIII) Assistance To Homeless And Special Needs Population-  
Assisting the Continuum Of Care**

Goal HM-1	Support Persons Suffering from Homelessness
Objective HM-1a	Support movement of homeless families and individuals toward permanent housing
Objective HM-1b	Contribute capital resources to address supportive housing and shelter needs consistent with strategies of Continuum of Care and the Community Advisory Board on Homelessness

**a) Those Experiencing Homelessness**

The lead administrative entity for the Continuum of Care in Hennepin County is the Hennepin County Housing Department in collaboration with the County's Human Service Department. The Heading Home Hennepin Executive Committee is responsible for planning and implementing the Continuum of Care in the county. The following represents the general structure for Continuum of Care planning and strategy implementation in Hennepin County. The County's Housing and Human Services Departments provide staff support for the overall Continuum of Care; soliciting, reviewing and recommending applications for HUD funding; providing certifications of consistency with other HUD and state funding programs and development of Exhibit 1 required for applicants for HUD homeless program funding.

The Heading Home Hennepin Executive Committee provides support and oversight to the Coordinator to End Homelessness and the implementation of Heading Home Hennepin plan (described below). The committee brings key issues to the Hennepin County Board of Commissioners and the Minneapolis City Council for consideration and reports annually on progress in implementing goals in the plan. Committee members represent public and private stakeholders in the implementation of the Heading Home Hennepin plan.

The City of Minneapolis works closely with a number of local and state agencies to ensure that Federal entitlement opportunities such as HOPWA, HOME, and ESG meet the funding priorities supporting the Continuum of Care. For instance, the City works to direct funding to increasing the number of housing units, as well as expansion of the scope of services provided to homeless persons. Descriptions of how these entitlement funds were used to assist the local Continuum of Care during the past program year follow.

To address needs and gaps in the Continuum of Care strategy, the City of Minneapolis supported the applications of Year 2007 Continuum of Care projects. Thirty-three applications received funding totaling \$7.34 million. Projects received funding for transitional and permanent supportive housing along with services. The following table lists the funded applications.

## 2007 Continuum of Care Awards

Project	Award	Description
Hearth Connection	\$826,080	New TRA S+C Hennepin County Metro Project – ELTH II
Lutheran Social Services of MN	\$166,023	Renewal SHP PH Journey Homes
The Salvation Army	\$246,784	Renewal SHP PH HOPE Harbor
Cabrini House	\$177,976	Renewal SHP PH Cabrini Independent Living
Freeport West, Inc.	\$242,886	Renewal SHP SSO Streetworks Collaborative
Resource	\$571,623	Renewal SHP PH Spectrum Homeless Project
Emerge Community Development	\$128,625	Renewal SHP PH PPL Collaborative Village Initiative
RS Eden	\$149,100	Renewal SHP PH Portland Village
Mental Health Resources	\$206,557	Renewal SHP PH Central Avenue Apartments
Hennepin County	\$347,549	Renewal SHP PH Project Connect
Freeport West, Inc	\$406,283	Renewal SHP TH Project SOLO
Perspectives, Inc	\$171,500	Renewal SHP PH Perspectives Permanent Housing
Mental Health Resources, Inc	\$350,709	Renewal SHP PH Stevens Supportive Housing
Tubman Family Alliance	\$97,085	Renewal SHP TH Tubman Transitional Housing
Plymouth Housing, LLC	\$267,946	Renewal SHP PH Lydia House
Hennepin County	\$503,868	Renewal SHP SSO Homeless Outcome Project
Central Community Housing Trust	\$77,005	Renewal SHP PH Alliance Apartments
Emerge Community Development	\$561,263	Renewal SHP TH Fathers and Children Together
Living Works Ventures	\$55,999	Renewal SHP PH
Central Community Housing Trust	\$236,803	Renewal SHP TH Archdale Youth Housing
Perspectives, Inc	\$171,173	Renewal SHP TH Perspectives Transitional Housing
Amherst H. Wilder Foundation	\$49,994	Renewal SHP HMIS
Simpson Housing Services	\$102,319	Renewal SHP TH Simpson Housing Expansion
Community Involvement Program	\$59,136	Renewal S+C St Louis Park Housing Authority SRA
Perspective, Inc	\$111,444	Renewal S+C St Louis Park Housing Authority SRA

Metropolitan Council	\$719,220	Renewal S+C Hennepin County Shelter plus Care TRA
Families Moving Forward	\$33,510	Renewal SHP PH Mel's Place
Our Savior's Outreach Ministries	\$69,906	Renewal SHP TH Self Sufficiency Project
American Indian CDC	\$81,111	Renewal SHP PH Anishinabe Waikaigan
Families Moving Forward	\$40,765	Renewal SHP PH Third Ave. Townhomes
Community Involvement Programs	\$25,479	Renewal SHP PH Supportive Housing Program
Zion Originated Outreach Ministry	\$75,185	Renewal SHP TH ZOOM House
Indigenous Peoples Task Force	\$7,991	Renewal SHP PH Maynidoowahdak Odena
Total:	\$7,338,897	

**SHP** (Supportive Housing Program); **TRA** (Tenant-based Rental Assistance); **SRA** (Sponsor-based Rental Assistance); **S+C** (Shelter Plus Care); **ELTH** (End Long-Term Homelessness); **TH** (Transitional Housing); **PH** (Permanent Housing)

In order to address the needs of those experiencing homelessness and the needs of persons threatened with homelessness and requiring supportive housing, the following summarizes appropriate elements of the Continuum of Care system:

- Coordinate inter-agency and inter-jurisdictional action.
- Coordinated outreach and assessment.
- Emphasize permanent supportive housing and prevention services versus emergency shelter.
- Combine housing with appropriate supportive services.
- Tailor a variety of supportive services to appropriate needs of intended recipients.
- Involve the private sector to a more significant degree.
- Reduce use of emergency services to promote cost-effectiveness.
- Preserve existing capacity and expand.
- Prioritize projects that serve under served constituencies.

The Continuum of Care process works to identify activities that:

- prevent homelessness,
- provide outreach and assessment,
- provide emergency shelter space along with appropriate linkages to other services,
- fund transitional housing programs that utilize supportive services,
- assist special needs persons and families with appropriate permanent supportive housing options, and
- work to place very low-income households into permanent, affordable housing units.

Over the past year, city efforts at funding homeless needs in line with City/County Continuum priorities have made available units and services for homeless needs. The recognition has been to support housing programs offering the homeless a transition out of homelessness. However, demand for shelter use has increased, in part due to the gap between incomes and housing costs, and market vulnerabilities. The situation facing those most vulnerable to homelessness due to this gap has not improved. The Continuum process continues to examine available community service options to expand opportunities for persons to transition out of homelessness. The City continues to work on producing and stabilizing affordable units to meet the housing needs of this population.

Further detail on how the County and City work to achieve actions in support of housing and services along the continuum can be found in the annual Hennepin County Continuum of Care narrative submitted annually to HUD.

The City directs its ESG, HOME, and HOPWA funds toward housing opportunities for those persons who are homeless and those threatened with homelessness, both special needs and regular populations.

### **Heading Home Hennepin Plan**

In March of 2006, a joint City-County Commission to End Homelessness began meeting to develop an action blueprint to end homelessness in the next ten years. The 70-member commission includes city and county elected officials, philanthropists, business leaders, faith communities, and homeless and formerly homeless citizens. On any given night, the county shelters about 2,400 homeless, with another 400 people sleeping on the streets.

Through the Heading Home Hennepin Plan, innovative public/non-profit partnerships that prevent homelessness for at-risk families have been created, and implementation of rapid exit programs to reduce shelter stays has begun. Regional partnerships now address homelessness, implement Project Homeless Connect (a one-stop shop for services), and have increased street outreach. Talented and dedicated people have brought institutional knowledge, new money and ideas to the table from the McKnight Foundation and the Family Housing Fund, the Shelter Providers Action Association, levels of government, Homeless Against Homelessness and a myriad of other corporate, philanthropic and faith-based organizations too numerous to mention here.

The Heading Home Hennepin Plan, issued in the summer of 2006, contains six broad goals, thirty recommendations, and fifty concrete actions steps. Successful implementation of the Ten Year Plan seeks to prevent homelessness whenever possible, provide outreach to get people off the streets, and provide stable housing for men, women, and children, and the support services they need to succeed. The Minneapolis City Council accepted the strategic framework in the

Spring of 2007. Successful implementation of the Heading Home Hennepin Ten Year Plan will:

- ❖ Change the paradigm from managing homelessness to ending it, from funding programs to investing in the community, from serving people to partnering with people to achieve self-sufficiency.
- ❖ Drastically reduce the number of shelter beds in our community, requiring only a few small shelters to address emergencies that cannot be resolved through prevention. People will be rapidly re-housed within two weeks.
- ❖ Eliminate panhandling and other nuisance issues through providing prevention and outreach services. Downtown businesses and neighborhoods will thrive as more people both move downtown and come downtown to shop, play, and attend a Twins game.
- ❖ Lead to safer streets, since no police time will be spent dealing with issues of homelessness. Non-criminal issues will be handled by trained outreach workers, so law enforcement personnel can attend to more pressing community safety issues.
- ❖ Greatly reduce recidivism rates as effective discharge planning will ease the transition of people back into our communities and housing plus services will reduce the revolving door of expensive institutional placements.
- ❖ Result in all-time low rates of youth prostitution and teen pregnancy due to increased family supports, extended drop-in hours and additional outreach workers in our schools.
- ❖ There will be no homeless children in our public schools.

A listing of Heading Home Hennepin goals, strategies and annual progress can be found at the following website: [www.headinghomehennepin.org](http://www.headinghomehennepin.org)

### **Emergency Shelter Grant (ESG) Program**

The City includes ESG funds in its Affordable Housing Trust Fund RFP issued annually. Projects funded through this process are capital projects that assist in preserving the capacity to house those that are homeless.

The following table shows program year 2007 ESG expenditures by the City.

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<b>Emergency Shelter Grants (ESG)</b>			
<b><u>Strategy</u></b>	<b><u>Program</u></b>	<b><u>2007 IDIS Expenditures</u></b>	<b><u>Accomplishments</u></b>
Rehab; Multi-unit Residential-Homelessness	Bridge for Youth	667,942	Rehab- 10 very low income shelter bed units
Rehab; Multi-unit Residential-Homelessness	St Anne's Shelter	60,000	Rehab- 16 very low income shelter bed units
General Administration	Administration	25,857	
	<b>Emergency Shelter Grant Total Expenditures</b>	<b>753,799</b>	

### **Housing Opportunities for Persons With AIDS (HOPWA)**

In 1994, the Minnesota Department of Health (MDH) received funding from the U.S. Department of Housing and Urban Development (HUD) for housing for people living with HIV statewide. The Coalition for Housing for People with HIV/AIDS was designated as the advisory group to assist MDH in the distribution and expenditure of Housing Opportunities for Persons with AIDS (HOPWA) funds. During that time, a comprehensive needs assessment and five-year plan for HIV/AIDS housing was completed. In 1995, the number of AIDS cases for the Twin Cities metropolitan area surpassed the threshold, and the City of Minneapolis (the metropolitan area's largest municipality) became the designated HOPWA grantee.

Renewals for ongoing tenant based rental assistance (TBRA) programs receive funding priority following priorities set by the Minnesota HIV Housing Coalition, which acts as an advisory group to make recommendations for HOPWA funding. If funds appropriated exceed the amount necessary to continue those programs at comparable levels, (or if priorities change to address changing needs) those funds are advertised by the City of Minneapolis Community Planning and Economic Development (CPED) through the Multi-Family Rental Housing Projects RFP process.

The City of Minneapolis designated its 2007 HOPWA allocation through a third party administrative agreement with Spectrum, a division of Resource, Inc., in order to continually ensure that the grant is distributed throughout the metropolitan area, Spectrum coordinated and monitored the HOPWA grant programs, including the current Subrecipient program sponsors: Minnesota AIDS Project (MAP) transitional housing program, and Metropolitan Council Housing & Redevelopment Authority housing assistance program.

Priority populations are:

- Households with children
- Individuals whose rental histories, pre-existing conditions, and other life circumstances increase difficulty of accessing affordable housing

- People from communities of color
- Adolescents and young adults 13-24 years of age
- Households who are homeless or at risk of homelessness

The Minnesota HIV Housing Coalition updated their needs assessment in 2002 and have the following priorities for funding. These recommendations address the use of HOPWA funds, funds that HOPWA can be linked with, and other potential funding sources.

- ◆ Promote the use of HOPWA funds for rental subsidies, or other housing expenses to secure and expand access to affordable housing for households affected by HIV. Ongoing subsidy renewal should be a priority. Maintain funding flexibility reflecting the changing needs of people living with HIV and changes in the housing market.
- ◆ Promote flexibility in funding for capital projects. This flexibility is needed to reflect the changing needs of people living with HIV and changes in the housing market.
- ◆ Promote work with developers to market HOPWA rental subsidies in their development projects.
- ◆ Promote use of HUD programs such as HUD's Homeless Assistance Programs, Programs for Persons with Disabilities, Section 811 and HOME Initiatives to be directed to persons living with HIV/AIDS and their families.
- ◆ Seek competitive HUD funds, including HOPWA competitive (encompassing ten percent of national HOPWA allocation), for capital projects to increase the supply of affordable housing responding to specific needs of people living with HIV.
- ◆ Encourage Consolidated Plans to allow the use of Community Development Block Grants (CDBG) and Emergency Shelter Grant (ESG) for HIV housing, and HOME funds for rental subsidies and HIV housing.
- ◆ Provide training and systems development services to support capacity of HIV and other service providers to use these programs.
- ◆ Stabilize funding for support services in adult foster care and supportive housing. While HOPWA funds in Minnesota have not traditionally funded this, this emerging issue will be more critical in the future with awareness of increased service needs with HIV disease progression.
- ◆ Increase reimbursement levels for adult foster care

- ◆ Increase access to funding through established adult foster care and supportive housing programs including CADI, TBI waivers, Supportive Housing Program (SHP) and other waiver services.
- ◆ Use HOPWA as funding source of last resort to fill gaps where established adult foster care and supportive housing programs fail to meet needs.

The following are priority targeted strategies:

#### Targeted Strategies

Increased affordable housing stock through housing development and utilization of housing subsidies

- ◆ Provide outreach to and cultivate relationships with landlords.
- ◆ Provide seamless movement from transitional into permanent housing.
- ◆ Create affordable housing units, where rent is no more than 30% of adjusted income, including expansion of specialized housing stock with more units dedicated to special needs populations.
- ◆ Create mixed-use, high tolerance and harm reduction models of housing including SROs, apartments, and family housing.
- ◆ Projects that include assisted living programs, including adult foster care, and proposals from adult foster care providers that address recent changes in the HIV health spectrum.
- ◆ Outreach to non-profit developers as well as other housing professionals to leverage additional funds for new projects.

#### Intensive housing intervention

- ◆ Programs emphasizing advocacy.
- ◆ Programs prepared to assist clients through the housing search process, with staff/case managers trained in such areas as skill building and discrimination issues.
- ◆ Advocate assisting all HIV service agencies.
- ◆ Short-term rental assistance subsidy programs that include one-to-one interaction between staff and clients to improve client's capacity for greater self-sufficiency.

#### Emergency housing assistance

- ◆ Emergency programs modeled on existing emergency funds from agencies experienced in the administration of emergency housing funds.
- ◆ Programs that emphasize "essential" services and limit "non-essential" services, such as past due long distance telephone bills.
- ◆ Proposals for short-term housing/emergency housing units.

#### Clearinghouse

- ◆ Projects which would partner with The Housing Link to improve their capacity to effectively serve the housing needs of individuals and families living with HIV and AIDS.

<b>2005-09 HOPWA Projects</b>	<b>Purpose</b>
Met Council HRA	Rental subsidies for permanent housing
Minnesota AIDS Project (MAP)	Supportive services, transitional housing rental assistance
Clare Apartments	Capital project, 10 permanent supportive housing units

A comprehensive overview of the HOPWA grant programs is contained in the appendix to this document. HOPWA resources are dedicated to the provision of tenant-based rental assistance based on priorities determined community-wide. For 2007 the Metropolitan Council HRA and Minnesota AIDS Project sponsored the program activities. The sponsors' goal at the beginning of the program year was to provide tenant-based rental assistance for 111 households, with a budget of \$833,000; at the end of the program year, 126 households were provided program services using grant funding of \$866,936, which includes prior year funds. In addition, non-HOPWA county and private funds provided additional leveraging of \$171,373. The expected program outcome goals from program sponsors are estimated each year in Table 3 of the Consolidated Plan. Project sponsors receiving HOPWA funds in the past year provided the estimated number of households receiving HOPWA assistance and the total HOPWA funds expended during their operating year. There is a time lag between the providers' expenditure reports and the City's draw from HUD, therefore these performance reports differ slightly from the IDIS HOPWA reports found in the Appendix. The outlook for annual rental assistance, capital production and stabilization funding occurs subsequently to the Consolidated Planning process. The HOPWA performance report in the Appendix provides a comprehensive account of these HOPWA funded programs and its accomplishments.

The following summarizes barriers and recommendations articulated by the project sponsors, MAP and Metro HRA, in the 2007 HOPWA Performance Report located in the Appendix:

<b>Barriers</b>	<b>Recommendations</b>
In the 2007 program year housing availability continues to be the major barrier to persons living with HIV/AIDS. Additionally, a long term trend that creates a significant barrier to sponsors' efforts to provide housing needs to persons with HIV/AIDS is the continuation of clients having extensive	The City of Minneapolis and its program sponsors recommend that HUD continue to allocate HOPWA funding for tenant-based housing (TBRA) subsidies. These subsidies play a key role in helping a large number of HIV+ persons to obtain and ultimately maintain stable housing. The

<p>legal histories. This has caused clients difficulty in obtaining safe and affordable housing. Our sponsors overcome this trend to the extent it can by fostering relationships with landlords in the community, which assists us in finding housing for those clients with extensive legal histories.</p>	<p>housing first approach helps these households to establish themselves and get a stable place to live. Since these funds offer flexibility in their use, clients can choose to live in neighborhoods, which work for them and accommodate their needs, such as medical care, transportation, school, work and more.</p> <p>Once stabilized in an apartment, housing specialists work and plan for more permanent solutions, HOPWA funds buy tenants time to work on these goals and stability to receive needed medical care, apply for work or social security and get assistance with many more services needed to establish permanent housing.</p>
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### HOME Investment Partnerships

The City of Minneapolis designates the Minneapolis Community Planning and Economic Development Department (CPED) as recipient of all HOME entitlement allocations for use in rehabilitation of single family homes and multi-family rental units as well as for the production of new single and multi-family units. The creation of additional affordable housing units through either new construction or rehabilitation increases the housing choices available to persons moving through the homeless continuum of care in the City of Minneapolis and Hennepin County. The ultimate goal is for those persons who have moved through the continuum - from being on the street in the beginning on up to supportive housing - eventually being able to move into a safe, affordable, independent housing unit created in part through HOME funding.

The following table illustrates 2007 HOME expenditures:

<b>HOME Investment Partnerships</b>			
<b><u>Strategy</u></b>	<b><u>Program</u></b>	<b><u>2007 IDIS Expenditures</u></b>	<b><u>Accomplishments</u></b>
Acquisition/Rehab; Ownership Housing	Single Family Home Ownership	1,419,227	20 affordable single family residences assisted
Development; Multifamily Residential	Van Cleve Apartments East	303,259	New Construction of 35 units affordable housing - 3 HOME assisted

Development; Multifamily Residential	LSS Park Avenue Apartments	500,000	New Construction of 38 units affordable housing - 4 HOME assisted
Development; Multifamily Residential	Marshall River Run	1,109	New construction of 74 rental units- 8 HOME assisted
Development; Multifamily Residential	Minnehaha Apts.	1,506,000	New Construction of 37 units affordable housing- 11 HOME assisted
Development; Multifamily Residential	Ripley Gardens	266,910	New Construction of 52 rental units- 9 HOME assisted
	<b>HOME Investment Partnerships Total Expenditures</b>	<b>3,996,505</b>	

## ***IX) Actions Taken To Prevent Homelessness***

<b>Goal HM-1</b>	<b>Support Persons Suffering from Homelessness</b>
Objective HM-1a	Support movement of homeless families and individuals toward permanent housing
Objective HM-1b	Contribute capital resources to address supportive housing and shelter needs consistent with strategies of Continuum of Care and the Community Advisory Board on Homelessness

### **a) Address Emergency Shelter And Transitional Housing Needs Of Homeless Individuals And Families**

In the provision of homeless and special needs facilities within the Consolidated Plan budget, the City emphasizes the use of its ESG and HOPWA entitlements to meet gaps. The City also assists these facilities with CDBG and HOME stabilization resources. The following sections review how the City used Consolidated Plan funds to address homeless and special needs in both the City and the surrounding metropolitan area.

#### **Emergency Shelter Grant**

As noted above, CPED annually issues an RFP for use of Emergency Shelter Grant funds for capital needs.

#### **Housing Opportunities for Persons with AIDS**

The City also allocates HOPWA funds to the MHFA for capital and permanent and short-term rental subsidy assistance for low-income families and persons with HIV/AIDS as described previously. This is an important resource for meeting

the housing needs of families and persons with HIV/AIDS. This population's need to obtain or keep affordable housing is great. Stable housing situations are often second to health care in importance for this population. HOPWA funding for the Minnesota AIDS Project's THP project provides a temporary subsidy of up to six months for individuals and up to 24 months for families with children.

**b) Transition To Permanent Housing And Independent Living**

The City works with programs that offer assistance to families to make the transition to permanent housing. Funding for the Minnesota AIDS Project Transitional Housing Program is one example. Family Housing Fund research recommends that time limits for transitional program participation be eased due to complexities of conditions faced by clients and the tight rental market which makes it difficult for clients to secure permanent housing. The Minnesota AIDS Project (MAP) and Metro HRA work to offer continued rental assistance to persons with HIV/AIDS when they expire their time limits in the transitional program. MAP staff works with clients to pursue alternative subsidy options: increased income, other public forms of assistance or personal rent supports.

Minneapolis through CPED uses its Affordable Housing Trust Fund to create additional supportive housing opportunities. Hennepin County also works to address permanent housing barriers with the Family Homeless Prevention Assistance Program.

**X) Evaluation And Treatment Of Lead-Based Paint Hazards**

<b>Goal H-3</b>	<b>Provide for Safe Affordable Housing</b>
Objective H-3a	Evaluate and remove lead-based paint hazards in City's affordable housing stock

The City has instituted a comprehensive lead-based paint strategy to address the issue of lead hazards in the city's housing stock with the goal, consistent with the State and Federal goals, of eliminating these hazards from the city by 2010.

The City of Minneapolis is taking a two pronged approach towards the goal of eliminating childhood lead poisoning by 2010. The elevated blood lead response program continues to perform risk assessments and write corrective orders. During the program year the city implemented an administrative citation program to levy fines against property owners who do not comply with written orders in a timely manner. The program also combines CDBG funds with a HUD lead hazard control grant which is performing risk assessments and making properties lead safe in a targeted neighborhood traditionally high for lead poisonings

In 2000, HUD comprehensively revised the regulations regarding treatment of lead-based paint hazards in housing programs operated by the agency. Since then, CPED and local contractor staff have attended training on the new HUD lead-based paint hazard regulations. The primary city office charged with implementing and monitoring lead-based paint hazard mitigation strategies is Healthy Homes and Lead Hazard Control. Using resources from the City, Hennepin County and HUD, this office addresses lead-based paint hazards through:

- Identification and mitigation of lead hazards from units occupied by children with elevated blood lead levels.
- Education and outreach to the parents/guardians of children most impacted by lead hazards in dwellings.
- Lead-based paint hazard awareness training for housing inspectors and education materials on the disclosure rules and lead safe work practices distributed to rental property owners.
- Prevention of lead poisoning by incorporating lead hazard reduction into the maximum numbers of dwelling units undergoing rehabilitation activities.

These efforts have seen the level of child screening for lead increase while at the same time the number of children diagnosed with an elevated blood lead level has decreased.

***XI) Improving Public Housing***

<b>Goal H-4</b>	<b>Foster and Maintain City’s Public Housing Supply</b>
Objective H-4a	Support rehabilitation needs of MPHA housing stock
Objective H-4b	Assist in locating financial resources to prevent subsidized housing “opt-outs”
Objective H-4c	Assist in development of Heritage Park

The City provided CDBG funding to the Minneapolis Public Housing Authority for improvements to the housing inventory for the Agency and provides support for resident initiatives. CDBG funding for resident participation enabled resident councils to promote resident participation in the review of public housing programs, policies and community building activities. Rehabilitation funds assisted 87 public housing single family properties to obtain housing improvements through the MPHA’s modernization program. The City also provided CDBG assistance to the public housing authority’s mobility counseling program targeted to Section 8 Housing Choice Voucher recipients and former Hollman residents. This CDBG funding has assisted 22 households over the past year, 494 households through the life of the program.

The organizational relationship between the MPHA and the city continues to be an important component of the city’s institutional structure for carrying out its housing and community development plan. The MPHA is governed by a nine

member Board of Commissioners; four of these members are city council-appointed, and five members, including the chairperson, are mayoral appointees. One appointee of the council and mayor respectively must be a public housing resident.

The MPHA functions as an independent housing authority with its own personnel and purchasing systems. City staff sits on the Comprehensive Grant Committee of MPHA and MPHA staff contributes to the development of the city's Consolidated Plan. The city funds resident participation initiatives that encourage local resident management of public housing sites.

***XII) Affirmatively Furthering Fair Housing***

<b>Goal H-5</b>	<b>Affirmatively Further Fair Housing</b>
Objective H-5a	Enforce the City's fair housing ordinance
Objective H-5b	Provide resources to the metro Fair Housing Implementation Committee

The City acts through its Consolidated Plan to affirmatively further fair housing in its jurisdiction. These actions include providing fair housing information to the community and educating community groups and businesses on fair housing issues. Fair housing principles have been incorporated into the City's Housing Principles to ensure equal opportunity in the availability of housing in the city. The City also enforced fair housing actions through its Civil Rights Department. The Minneapolis Department of Civil Rights (MCDR) investigated claims of discrimination of various types (housing, jobs, employment). During the past program year, the Complaint Investigation Unit investigated nine fair housing claims. One case was resolved through a mediated settlement. Eight claims are still under investigation. Basis of alleged discrimination was:

- Race- 3
- Gender- 2
- Race & Gender- 1
- Disability Status- 1
- Public Assistance Status- 1
- National Origin- 1

The City also supports the Housing Discrimination Law Project. The project was able to investigate 69 cases of alleged fair housing discrimination.

**a) Analysis Of Impediments to Fair Housing**

HUD requires its recipients of Consolidated Plan funding to conduct an Analysis of Impediments to Fair Housing for each five-year Consolidated Plan strategic plan. For the 2000 Consolidated Plan, the City joined with other metropolitan

area entitlement jurisdictions to conduct a metro area Analysis of Impediments to Fair Housing. This Regional Analysis of Impediments contains recommended actions that each jurisdiction can take to address barriers for the period 2000-04. This analysis was completed by the Legal Services Advocacy Project in 2001. In April 2002, an Action Guide to the 2000 Analysis of Impediments was developed. Since then the jurisdictions have created a Fair Housing Implementation Council (FHIC) composed of jurisdiction and stakeholder representatives to determine annual strategic actions. The two publications, the Analysis of Impediments and Action Guide, are available from the Metropolitan Council. They can also be viewed on the Council's website ([www.metrocouncil.org/planning/housing/fairhousing.htm](http://www.metrocouncil.org/planning/housing/fairhousing.htm)).

Representatives from the City's Civil Rights Department and Office of Grants & Special Projects sit on the Fair Housing Implementation Council. Since 2003, the Fair Housing Implementation Council has approved a variety of action plan items for which metro jurisdictions are implementing. The FHIC provides the City with a clear understanding of the issues that are in need of the greatest attention and what the City can proactively provide to those issues. In 2006, FHIC received an award of excellence from the National Association of County Community and Economic Development for its metro-wide approach and partnership to fair housing issues.

The FHIC will be updating its regional Analysis of Impediments in 2008 and 2009 in preparation for the jurisdictions' respective AIs to be submitted for the 2010 Consolidated Plan Five-Year Strategy. A FHIC subcommittee will start meeting at the end of August 2008 to begin planning. It is envisioned that several stakeholder focus groups will be convened to provide input into the Analysis of Impediments.

The following actions have been undertaken during the 2007 program year.

<b>Impediment*</b>	<b>Action</b>	<b>Organization</b>	<b>Resources</b>	<b>Outcome</b>
28/29- Refusal to rent to tenants by familial / income status disproportionate impact upon protected class members	Services including complaint intake, investigation, advocacy and litigation	Housing Discrimination Law Project	CDBG	69 cases investigated
	Enforcement of City fair housing ordinance; case investigation	Minneapolis Civil Rights Department	CDBG	9 cases investigated; 1 closed
28/29- Refusal	Advice and	Legal Aid	CDBG	173 cases

to rent to tenants by familial / income status disproportionate impact upon protected class members	representation with special emphasis on housing and shelter-related issues	Society		
35/36- Lack of awareness of providing for reasonable accommodation; financing accommodative actions	Develop fact sheets, forms and training for owners & tenants on reasonable accommodations	Metropolitan FHIC	FHIC	Underway through partnership with HousingLink
26- Segregated residential patterns limit or restrict housing choice for protected class members	Fostering inclusive communities- support of variety of public/private inclusive community initiatives	Metropolitan FHIC	FHIC	Survey of providers and policymakers undertaken in Summer 2007; results presented in Fall 2007 to NAHRO
14/29-Refusal to rent to voucher/ subsidy recipients,	Rental testing and enforcement	Legal Aid Society	FHIC	213 open cases as of June 2007
11- LEP households have unequal access to housing related programs	survey public agencies; develop web-based access for translated housing forms	Metropolitan FHIC	FHIC,	Survey completed

**b) Affirmative Actions Undertaken in Support of 2000 Analysis of Impediments**

Over the past year, the City and others continue to undertake the following actions in response to fair housing impediments raised in the 2000 Analysis of Impediments:

***Impediment #4- Local demolition and redevelopment activities have resulted in displacement of protected class members and reduction in amount of available affordable housing***

- ◆ CPED requires any developer who plans to demolish existing housing to provide a relocation plan, as well as the HUD one-for-one replacement requirement. The City met its annual goal of producing more new units in both impacted and non-impacted areas than the City removed from the housing inventory.

***Impediment #11- LEP populations are often unable to access information and services in their primary language related to housing programs***

- ◆ CPED provides direct funding and support to First Call for Help and Housing Link. Each of these organizations provides information about housing programs throughout the City of Minneapolis in other languages. The City of Minneapolis Department of Health and Family Support provides Spanish and Somali interpretive services for CPED housing programs.
- ◆ CPED provides direct funding to the Homeownership Center. The Homeownership Center provides training and counseling services to individuals purchasing homes. These services are offered in several languages and provide the necessary information needed to navigate the home buying process.

***Impediment #19- Lack of state or local legislation to curb predatory lending practices***

- ◆ The City strongly supported state legislative efforts on predatory lending reform legislation.

***Impediment #14- Refusal to rent to those with Section 8 housing vouchers; underutilization of housing vouchers***

- ◆ The Minneapolis Public Housing Authority provides advertisement of openings for the waiting lists for public housing and Section 8 housing in the major circulation newspaper as well as community and neighborhood newspapers in several languages. CPED requires as part of affirmative marketing agreements, the advertisement of developed units in community newspapers.
- ◆ The Minneapolis Public Housing Authority utilizes a marketing person to recruit new Section 8 landlords. The recruitment has taken on various concerns, one of which are larger family units.

- ◆ CPED requires that all city-assisted development projects provide for Section 8 acceptance.

***Impediment #28/29- Refusal to rent to tenants by familial/income status disproportionate impact upon protected class members***

- ◆ The City has instituted a tenant screening ordinance.

***XIII) Providing Coordination Between Public And Private Housing And Social Service Agencies***

The institutional structure through which the City carries out its housing and community development plan consists of public, private and nonprofit partners. Many have worked with and supported the city in carrying out the affordable and supportive housing strategy for the community.

The primary public entities are the City of Minneapolis, Minneapolis Community Planning and Economic Development, the Minneapolis Public Housing Authority, Hennepin County, and the Minnesota Housing Finance Agency. Nonprofit organizations include nonprofit developers, community housing development organizations, and the Family Housing Fund. Private sector partners include local financial institutions, for-profit developers and the foundation community.

The City works with these partners to design programs that effectively work to better the conditions present in the city. However, gaps in program delivery still occur whether through funding shortfalls, differing timetables, and contrary regulations. The City seeks to resolve these gaps through its commitment to its institutional relationships evidenced by its close working relations with its partners. The city will continue to meet with and inform its partners of its housing and community development needs, goals and strategies.

As noted earlier, the organizational relationship between the MPHA and the City is an important component of the city's institutional structure for carrying out its housing and community development plan.

***XIV) Addressing Non-Housing Community Development Needs***

An important component to the Consolidated Plan is the role that non-housing community development needs play in a comprehensive redevelopment strategy. CDBG funds can be used to address these needs outside of housing in order to provide benefits to the community's low- and moderate-income households. The City undertook the following actions in FY 2007 to support non-housing community development needs in support of its Consolidated Plan.

**a) Public Services**

The following are the goal, objectives and strategies the City is carrying out for its 2005-09 Consolidated Plan.

<b>Goal CD-2</b>	<b>Support the Community Safety Net</b>
Objective CD-2a	Provide support to the City’s senior citizens

High Priority Strategies

**Senior Services**

Support programs that allow seniors to be self-sufficient

<b>Goal CD-2</b>	<b>Support the Community Safety Net</b>
Objective CD-2b	Promote healthy outcomes for low and moderate income individuals and families

High Priority Strategies

**Health Services**

Promote the healthy well being of residents through public and private service providers

<b>Goal CD-2</b>	<b>Support the Community Safety Net</b>
Objective CD-2c	Provide resources to vulnerable citizens

Medium Priority Strategies

**Public Services (General)**

City will decide on appropriate funding needs for public services on case-by-case basis. City will support program applications for federal assistance

**Substance Abuse Services**

Coordinate with county to promote culturally sensitive substance abuse programming

**Mental Health Services**

Work with County to provide outreach and assessment services to remedy individual mental health issues

<b>Goal CD-2</b>	<b>Support the Community Safety Net</b>
Objective CD-2d	Promote resources for the City’s youth programming initiatives

## Medium Priority Strategies

### **Youth Services**

Develop and support community-based services to nurture and support young people

Over the past year the City supported the following public service activities. A majority of funds spent supported key city public service initiative priorities such as Way to Grow and graffiti removal as well as supporting the priorities laid out by the City's Public Health Advisory Committee supporting the development of healthy outcomes for youth and families. This includes support for youth violence prevention programming consistent with the City's Blueprint for Youth Violence Prevention.

<u>Strategy</u>	<u>Public Services</u>	<u>2007 IDIS Expenditures</u>	<u>Accomplishments</u>
Client Housing Advocacy	Administration & Advocacy	93,684	Reduce unnecessary eviction / homelessness
Multicultural Client Advocates	Multicultural and Native American Advocates	18,476	Assist multicultural city residents navigate city services / organizations
Public Services – Cleanup	Public Property Graffiti Removal	131,459	Benefit to CDBG targeted neighborhoods
Health Services	MELD – Young at-risk parent education	29,592	Parenting education support for 159 parents
Senior Services	Senior Block Nurse Program	60,006	658 Seniors served through 3 programs with homehealth visits – preventative care
Health Services	Way to Grow	295,738	1,614 persons served through this well development program
Youth Services	Curfew Truancy Center	67,944	Partnership with Minneapolis Police – youth issues identified, programs provided, juvenile crime prevention; 2,481 youth served
Youth Services	Little Earth Residents Association	7,277	Technology center provided for improved academic success and school attendance
Employment Training	Youth Employment	514,729	Summer employment opportunities, 14-21 year old – 39 youth served
Youth Services	Early Childhood Resource and Training Center	2,088	Develop childcare skills, safety and literacy improvements childcare providers

Child Care Services	Child Care Services	30,635	CDBG reimbursement for prior year daycare assistance (20 families)
Child Care Services	YWCA Daycare	5,153	Subsidies to 6 children
Health Services	Community Health Clinics	82,940	Health and preventative-type services to 674 low income residents
Health Services	St. Mary's Health Clinic	28,156	Primary health care to 669 low income uninsured persons
Health Services	Children's Dental Services	7,855	Dental services for 565 low-income children
Client Health Advocacy	Lao Advancement Organization of America	1	Bi-cultural health education, preventative health and access for low income residents
Client Health Services	Minneapolis Medical Research Foundation / HCMC	10,140	Assistance and referrals provided to 29 low-income African-born, HIV+ clients
Youth Health Services	MPS Teenage Parenting & Pregnancy Program	71,730	Health consumer advocacy and development of health career opportunities for 103 low-income Broadway public school students
Health Services	Native American Community Clinic	8,897	Pediatric, and alcohol exposure, care for low-income predominantly American Indian residents
Health Services	New American Community Services	7,463	Health education specific to African born residents
Health Services	Southside Community Health Services	16,547	Primary medical and dental services to residents mostly with chronic disease
Health Services	Minneapolis Urban League	13,466	Culturally specific mental health services to uninsured African Americans
Health Services	Southside Family Nurturing Center	24,997	Clinical mental health services for 15 clients
Senior Services	Greater Minneapolis Council of Churches	42,595	Home chore services for 50 seniors
Youth Services	St. Stephen's Human Services	28,500	204 youth provided with early childhood education programming
Youth Services	Asian Media Access Project	2,850	Teen pregnancy prevention program for 820 youth at North High School
Health Services	Domestic Abuse Project Parenting & Prevention Program	0	104 youth served in a violence prevention project

Youth Services	Employment Action Center Bright Futures	38,975	41 teen moms provided with health and education services
Health Services	Lao Assistance Center	38,500	254 persons assisted with obtaining health insurance coverage
Youth Services	Migizi Communications	41,477	Violence prevention and conflict resolution development services for 56 persons
Youth Services	Minneapolis Urban League	56,533	Violence prevention and conflict resolution development services for 65 persons
	<b>Public Services Total Expenditures</b>	1,778,403	

### b) Public Facilities

The City is pursuing the following goals and strategies with respect to the provision of public facilities in its 2005-09 Consolidated Plan.

<b>Goal CD-3</b>	<b>Meet Community Infrastructure Needs</b>
Objective CD-3a	Use CDBG resources to address public space initiatives in CDBG target areas

#### High Priority Strategies:

##### **Public Facilities (General)**

Use Capital Improvement Plan to guide city investment in public facilities

##### **Child Care Centers**

Provide capital funds to maintain existing childcare opportunities, and to expand number of childcare opportunities

##### **Neighborhood Facilities**

Address capital improvements to neighborhood-based facilities that are accessible to the city's low and moderate income residents

#### Medium Priority Strategies:

##### **Senior Centers**

Renovate, expand or develop public facilities appropriate for the city's growing elderly population

### **Youth Centers/Handicapped Centers**

Renovate, expand and develop of public facilities appropriate for the city's youth population, including special need groups

### **Park and Recreational Facilities**

Park and recreational sites will be made secure, attractive, and accessible through capital investments

### **Non-Residential Historic Preservation**

Provide for historic preservation on historically, architecturally and culturally significant community institutions

<u>Strategy</u>	<u>Capital/Economic Development Programs (Public Facilities)</u>	<u>2007 IDIS Expenditures</u>	<u>Accomplishments</u>
Child Care Centers Capital Improvements	Childcare Facilities Loan/Grant	26,250	Completed 2 family child care renovation projects
Clearance & Demolition	Problem Properties Unit Strategy	95,066	235 units boarded

## ***XV) Anti-Poverty Strategy***

<b>Goal CD-1</b>	<b>Expand Economic Opportunities for Low- and Moderate-Income Persons</b>
Objective CD-1a	Link residents to permanent jobs

### High Priority Strategy

#### **Economic Development Direct Financial Assistance to For-Profits**

City will work to link provision of public assistance to companies who can offer jobs appropriate to low and moderate income residents' needs. This assistance may include HUD Section 108 financing as necessary.

<b>Goal CD-1</b>	<b>Expand Economic Opportunities for Low- and Moderate-Income Persons</b>
Objective CD-1b	Provide resources to improve community access to capital

### High Priority Strategies

#### **Rehab, Publicly or Privately-Owned Commercial**

Rehabilitate commercial properties to keep them marketable

Medium Priority Strategies

**Commercial Industrial Land Acquisition/Disposition**

Facilitate commercial/industrial investment to core areas of the city suitable for redevelopment

**Commercial Industrial Infrastructure Development**

Support new industry in specific industrial/business center growth areas such as SEMI-University Research Park, Biosciences Corridors.

**Other Commercial Industrial Improvements**

Planning, market studies, design forums, infrastructure improvements such as roadway access, capital equipment acquisition

Low Priority Strategies

**Economic Development Technical Assistance**

Direct technical assistance opportunities to small businesses, especially through CPED Business Assistance office.

**Micro-Enterprise Assistance**

Direct technical assistance opportunities to small businesses, especially through CPED Business Assistance office.

The City of Minneapolis continued its efforts to reduce the number of poverty-level families in the city through focusing its development resources on programs and activities that facilitate the creation or retention of job opportunities. A city goal the creation of job opportunities and equipping city residents to take advantage of those resultant opportunities.

The following chart details economic development projects funded through the 2007 Consolidated Plan.

<u>Strategy</u>	<u>Economic Development Programs</u>	<u>2007 IDIS Expenditures</u>	<u>Accomplishments</u>
Economic Development Assistance	Hollywood Theatre	11,353	Marketing site for developer reuse, completed as slum/blight improvement
Economic Development Assistance / Anti poverty strategy	Industry Cluster Program (Living Wage Jobs)	56,570	Placement of 6 low income residents with jobs supporting city's living wage policy

Economic Development Assistance / Anti poverty strategy	Adult Training, Placement & Retention	954,469	Placement of 420 income-eligible residents with employers with use of performance targets
Economic Development Assistance	NEDF/CEDF Admin	4,000	

Improved housing and human development activities are essential components of the City’s anti-poverty strategy. Various programs are utilized by the City in this effort, including among others, the Neighborhood Revitalization Program, CPED programs, and initiatives of the Minneapolis Public Housing Authority. These programs have made progress in diversifying the City’s housing market. In areas of economic development, the City has worked with private and non-profit partners to create an environment to develop opportunities for residents to leave poverty.

Businesses provided with public funds for economic assistance from the City are required to post job openings with the City’s Employment and Training Program in an attempt to link City residents with these jobs. In FY 2007, CDBG-funded vocational training efforts assisted 426 adults in obtaining private sector, permanent jobs.

The City also funds programs that prepare youth for their future by equipping them with job and career building skills. Youth employment training programs funded through CDBG funds enabled 39 youth to receive job training skills in FY 2007.

The City works to clean up polluted industrial sites in order to attract new light industrial businesses, or to site new housing or commercial development opportunities. Minneapolis CPED is the key public agency in coordinating the clean up of sites. Funding assistance is received from the Environmental Protection Agency, the Minnesota Pollution Control Agency and Department of Trade and Economic Development, the Metropolitan Council and other local sources. The benefits to Brownfield’s redevelopment is an increase in the tax base, provision of job opportunities to city residents, improvement in the environment, and recycling of city land to productive uses.

Another method by which the City has attempted to address an economic development needs in the City has been the development of the Business Link office. Operated by CPED, Business Link is a one-stop, service center for businesses. The program assists businesses in understanding and working with various city regulatory services. It also assists in locating appropriate affordable business financing for equipment, land or building purchases, building improvements or expansions, working capital and micro loans. CPED and Operations and Regulatory Department staffs are also implementing a similar

effort to assist developers and individuals with navigating the City's development process.

Commercial corridor revitalization is another economic development strategy being pursued by the City. The goal is to strengthen the commercial market for these areas, and to attempt to efficiently tie together commercial, housing, and transportation options in commercial corridors. Minneapolis' ability to creatively think how these corridors can work to underpin accessible job, commercial, housing and transportation objectives has led to the City receiving several Livable Communities grants from the Metropolitan Council. The City's Empowerment Zone initiative has also participated in commercial corridor revitalization for benefit of EZ residents of the city. Areas of the city identified for assistance are West Broadway, Penn Avenue, Plymouth Avenue, Lake Street, and Franklin Avenue.

A major economic development project undertaken within the 2005-09 Consolidated Plan strategy is the Midtown Exchange, located on the former Sears Building site. The largest recent redevelopment in the state, the Midtown Exchange is the sum of over a decade of planning. It consists of 360 apartments, condominium units and townhomes; the new headquarters of Allina Health Systems, a hotel, a public bazaar market, and office space. The site also includes a transit transfer facility. The City used Economic Development Initiative and HUD Section 108 loan funds to construct the parking ramp for the facility and CDBG and HOME funds on other aspects of the project.

***XVI) Addressing Barriers To Affordable Housing***

Minneapolis is sensitive to the effects that public policies have on the cost of housing, or serve to dissuade development, maintenance or improvement of affordable housing. Although some of the barriers to the cost of producing affordable housing are beyond the control of local government, it is hoped that city policies do not create more barriers. The city works to establish positive marketing strategies and program criteria increasing housing choices for households with limited incomes, to provide geographical choice in assisted housing units, and to improve the physical quality of existing affordable housing units. The city has identified regulatory, transportation and financing issues as barriers to affordable housing.

<b>Goal H-6</b>	<b>Remove or ameliorate any barriers to affordable housing</b>
Objective H-6a	Mitigate barriers to the development, maintenance, and improvement of affordable housing

## Regulatory/Program Strategies

- In the area of regulatory controls, the city has administratively reformed its licensing and examining boards to ensure objectivity and eliminate unnecessary regulation in housing development. The city continues to update unnecessary regulation in housing development. The city no longer limits the pool of contractors that can enter the city to facilitate housing development, which encourages a more competitive pricing environment.
- In response to other regulatory controls and life safety issues that may affect the cost of affordable housing, the city housing agency continues to work with various regulatory departments to cancel special assessments and outstanding water charges on properties during the acquisition process. Construction Code Services waives the deposit on commended buildings when the housing agency or the county requests to rehabilitate these buildings. The Minnesota Conservation Code has given the building official the opportunity to extend greater discretion when rehabilitating existing buildings.
- Truth in Sale of Housing and Code compliance staff work closely with real estate and mortgage industries to address issues brought on by the many foreclosures. Truth in Sale of Housing reports are cancelled with the foreclosure, allowing the bank to proceed with a new report to sell to a new buyer. Code compliance information on condemned properties is emailed to agents so they can apply for the inspection before marketing the property.
- The City's Truth in Sale of Housing program is now web-based. Both sellers and buyers have greater access to the report, repair checklists, and certificates needed for sale. Real estate agents and closers also have access to the documents they need for marketing or closing 24/7. The program is trying to help maintain the housing stock by identifying housing deficiencies and requiring that certain life-safety items be repaired when a property is sold.
- In 2002, the city amended its zoning code to increase flexibility and provide an affordable housing density bonus for developers. The maximum floor area ratio and number of dwelling units for new cluster and multifamily dwellings of five or more units may be increased by 20 percent if at least 20 percent of the dwelling units are affordable housing (50 percent of MFI).
- Minneapolis has had a very active stabilization/preservation program for many years and participates in the Interagency Stabilization Group (ISG), a multi-jurisdictional group of affordable housing funders. The group considers the stabilization needs of existing housing units in a comprehensive and coordinated manner, working directly with lenders to accomplish goals. This approach deals directly with the problems of existing units to make sure that they remain affordable. Comprehensive

funding solutions are provided for the physical and financial stabilization of distressed and at-risk affordable rental properties.

- The City is participating in the Family Housing Fund's new Preservation of Supportive Housing for Families Initiative, also called the Stewardship Council. A broad group of funders (FHF, CPED, MHFA, HUD, Hennepin County and Mn DHS) has been convened to focus on the stabilization of family supportive housing. In addition to financing the stabilization of individual properties, there is an emphasis on asset management, organization capacity, and healthy families initiatives. There is a core relationship to the State Business Plan to End long Term Homelessness and ongoing monitoring of City production progress as it relates to the Heading Home Hennepin plan.
- CPED's recently developed land acquisition programs (Higher Density Corridor Program for multifamily housing projects and Capital Acquisition Revolving Fund for mixed-use projects) address a key barrier to affordable housing – the need to assemble sites for development. These initiatives allow the city to gain control of land for disposition to developers for affordable and mixed-income development on the city's corridors, creating a critical linkage between affordable housing, jobs and transit.
- Since lead-based paint can serve as a barrier to the preservation of safe and affordable housing, the city will continue multi-faceted efforts with county and community partners to address this issue. The city is taking a two-pronged approach to eliminate childhood lead poisoning. City efforts include training contractors to mitigate lead-based paint hazards on rehabilitation projects. Work supports the city's formally adopted 2010 goal of eliminating lead-based paint hazards in the community. The elevated blood lead response program continues to perform risk assessments and write corrective orders. The city implemented an administrative citation program to levy fines against property owners who do not comply with written orders in a timely manner. Our program combines CDBG funds with HUD lead hazard control grant which is performing risk assessments and making properties lead safe in a targeted neighborhood traditionally high for lead poisonings. In 2007 the city continued using CDBG funds with HUD Lead Hazard Control Grant funds to make residential units safe. We also continue our cooperation with Hennepin County in providing risk assessments and case management on elevated blood lead cases. Hennepin County uses their HUD grant funds to provide lead hazard reduction on the residences of these children.
- Minneapolis has reinstated a joint city and county Vacant and Boarded Housing Task Force. The task force has the responsibility of coordinating city and county efforts to bring vacant residential property back on the market as soon as possible. The city continues to work together with CPED, Regulatory Services and the County to restore dilapidated property where appropriate and demolish it where the economic feasibility justifies removal. During the 2007 program year the city successfully developed and sold properties to low and moderate income buyers.

## Transportation Strategies

- Concerning addressing transportation barriers for low-income residents and its impact on accessing job opportunities that promote economic self-sufficiency, the city actively seeks to link its affordable housing and commercial corridor development strategies.
- The city has also amended its comprehensive plan to allow for denser housing development along sections of its light rail corridor. The city also strives to locate affordable housing units with access to public transportation through offering developers density bonuses. The city's primary multifamily funding programs have established priority points in their respective ranking systems for "proximity to jobs and transit".
- The Minneapolis Plan, the City's Comprehensive Plan, was adopted by the Mayor and City Council on March 24, 2000, and is currently being updated in accordance with state law. The Plan and its corridor housing implementation programs support the development of affordable and mixed-income housing in close proximity to transit service, especially near Light Rail Transit stations and along high frequency bus routes. Since 2000, the Minneapolis Plan has been amended several times to include opportunities for investment development that maximizes the benefits of transit such as multi-family housing.
- A higher density corridor housing initiative provides new funding sources for public (CPED) acquisition of sites for multifamily housing development on or near community, commercial and transit corridors as defined in the Minneapolis Plan, will be used to assemble larger sites for new mixed-income rental and ownership multifamily housing development.
- The comprehensive plan states that Minneapolis will implement steps to integrate development with transit stations, concentrating highest densities and mixed-use development nearest the transit station and/or along commercial corridors, community corridors and/or streets served by local bus transit. This supports the development of new housing types and recruitment of land uses that value convenient access to downtown Minneapolis or other institutional or employment centers that are well served by transit.

## Financing Strategies

- The Minneapolis city council adopted a preservation policy in 1991, and since then, the city has preserved 2,660 units of federally subsidized housing through proactive efforts. The Minneapolis Public Housing Authority in partnership with the City of Minneapolis has utilized Project Based Section 8 to stabilize over 560 units of low income housing serving homeless families, people with HIV/AIDS, and others.
- Along the line of keeping private housing affordable, the city provides funding for programs preventing mortgage foreclosures. Minneapolis CDBG funds are

used to leverage mortgage foreclosure programs where foreclosures are prevented at rates exceeding 50% where households receive intensive counseling. The program provides financial assistance in the form of a no interest-deferred loans to reinstatement mortgages for families. In addition funds are leveraged from other public and private sources to reinstate mortgages. This project provides intensive marketing and outreach to underserved populations.

- The City will continue to lobby and advocate for full federal and state financial participation in its affordable housing efforts. This includes full financing of the Section 8 Housing Voucher program. Other legislative items that the City supported include: reauthorization of the tax class that benefits rental developments provided at least 75% of their units are funded by Section 8; sustaining the funding levels of the challenge grant, and increasing the housing trust fund appropriation, to increase funding for homelessness prevention.
- The MPHA continues to manage and preserve over 5000 units of public housing serving low income families and over 4500 Section 8 vouchers. Additionally, MPHA acts as a financial fiduciary for several local homeless shelters and battered women shelters.

***XVII) Ensuring Performance-- Monitoring***

<b>Goal AD-1</b>	<b>Manage HUD Resources for Accountability</b>
Objective AD-1a	Design, implement and monitor Consolidated Plan programs to achieve compliance
Objective AD-1b	Encourage citizen feedback for Consolidated Plan performance

The following describes the standards and procedures that the City uses to monitor activities carried out in the Consolidated Plan and to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

**1. Purpose**

The intention of these guidelines is to define the City's monitoring system and provide general guidelines and operating standards for "overseeing" subcontracted activities.

**2. Objectives**

The objectives of the City's monitoring system are:

- ◆ To satisfy the statutory requirements of grantor agencies.

- ◆ To assist contractors in properly administering grant-funded programs implemented on behalf of the City.
- ◆ To minimize the City's liability by identifying and correcting major program deficiencies before they result in financial penalties and/or funding sanctions.
- ◆ To provide City management and grantor agencies with performance information to guide them in making future funding decisions (i.e. verify the quantity and assess the quality of the services being delivered).

### 3. Definitions

The definition of monitoring, for the purposes of grant administration, is an on-going process aimed at measuring, maintaining and/or improving performance and, under normal circumstances, can be placed in one of the following two categories:

Production Monitoring: Review procedures done at critical points within a process to assure production consistency. An example of this would be the "desk top" review of invoices by City staff before payment.

Quality Control / Compliance Monitoring: Review procedure done outside the production process to assess the quality of the process and product being delivered; it can be used to measure the effectiveness of production controls. An example of this would be the reviews conducted by auditors to determine the accuracy and adequacy of financial records, procedures and controls.

Vendor: A "Vendor," as defined in the Internal Control Standards section of the Federal Managers Financial Integrity Act of 1982, audit resolution Standard is one who:

- ◆ Provides goods and/or services within normal business operations
- ◆ Provides similar goods or services to many different purchasers
- ◆ Operates in a competitive environment
- ◆ Is not required to follow program compliance requirements in delivering goods and/or services

Subrecipient: A "Subrecipient" as defined in the Internal Control Standards section of the Federal Managers Financial Integrity Act of 1982, audit resolution Standard is one who:

- ◆ Determines eligibility for assistance

- ◆ Is required to meet program objectives
- ◆ Is responsible for making program decisions
- ◆ Is responsible for meeting program compliance requirements
- ◆ Uses funds provided to carry out a subrecipient program rather than provide goods or services for a program of the prime recipient.

#### **4. Production Monitoring**

Subrecipient Monthly/Quarterly Reports: City departments responsible for administering grants normally require periodic reports from subrecipients indicating costs incurred and progress on contract goals. Normally, these are done monthly and result in installment type payments over the contract period. Payments cover reported costs and may include an operating advance. Program and Finance staff review these reports before payment – also, the reports serve as one of the indicators as to whether an on-site visit is necessary.

Vendor Invoices: Vendor invoices are normally submitted after goods or services have been received and are reviewed by Program and Finance staff before payment. Payment is based solely on the competitively established per-unit price of the goods or services received rather than the cost to the vendor.

Technical Assistance: The City Program and Finance offices both provide technical assistance on a request basis to improve subrecipient performance and reduce the need for compliance monitoring. During these visits, staff is not only able to provide subrecipients with technical assistance but can assess the need for "quality control" type follow-up visits.

Audit Reviews: City Finance staff performs audit reviews on a regular basis to assure that:

- ◆ Required audits are completed and submitted.
- ◆ Any findings identified in the reports are resolved.
- ◆ The reports, in general, meet the grantor's minimum audit requirements.

The audit review function is a centrally coordinated and controlled activity and is used as another indicator of the need to conduct an on-site visit.

## 5. Quality Control/Compliance Monitoring

Quality control or compliance type monitoring is done on a "perceived risk" or request basis and is conducted by Program, Finance, or a combination of Program and Finance staff as dictated by each particular situation. Monitored subrecipients are selected from the most recent complete list of contractors, based on dollar volume and/or types of activities being undertaken and/or for the problem indicators previously listed. Subrecipients monitored on a request basis are normally identified by City Council members or subrecipient Boards also on a perceived risk basis but on the judgment of someone other than Program or Finance Department staff.

Under current staffing, subrecipients meeting the following criteria do not necessarily need to be monitored:

- ◆ Those that receive less than \$5,000 per year
- ◆ Those that have a "clean" audit report.
- ◆ Those that have been administering programs for the City/CPED for more than 3 years
- ◆ Those that have submitted all of the required program and financial reports and those reports do not indicate a problem.

Monitoring review is done using the contract as a guide with the summary of results and recommendations from each visit prepared in memo form and provided to the responsible Program Office manager(s) for resolution.

The City monitors Consolidated Plan projects to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements. For example, with the HOME program, the City conducts monitoring on an ongoing basis, depending on the type of project, for 5 to 20 years, to assure requirements are met related to rents, income of tenants, affirmative marketing and fair housing, condition of the property, and resale/recapture provisions.

The objectives of the city's monitoring system are:

- To satisfy the statutory requirements of grantor agencies.
- To assist contractors in properly administering grant funded programs being implemented on behalf of the city.
- To minimize the city's liability by identifying and correcting major program deficiencies before they result in financial penalties and/or funding sanctions.
- To provide city management and grantor agencies with performance information to guide them in making future funding decisions (i.e. verify the quantity and assess the quality of the services being delivered).

During the period covering June 1, 2007 through May 31, 2008, the City Finance department conducted 15 site visits of grant sub recipients. Changes were suggested for labor reporting for one organization with a follow-up visit to ensure changes were made. Three visits were to new non-profit vendors where we reviewed the organization's accounting to determine if the organization had the resources to be compliant with HUD regulations. No significant issues were found during our other monitoring visits. During the period covering June 1, 2006 through May 31, 2007 the City requested, received, and reviewed the audit reports of 83 sub-recipients.

The Civil Rights Department monitors city-funded projects (including HOME) through its Contract Compliance unit and sets development participation goals for women/minority-owned businesses through its Small and Underutilized Business Program.

Routinely, the City reviews new and existing grant contracts. Grants, Finance, Health, Civil Rights, and Community Planning and Economic Development (CPED) offices provide on-site visits to contract agencies on a schedule, provide visits to new agencies to review their accounting systems and offers technical assistance, and will conduct a review of the agency's grant accounting and documentation in the event of an issue or problem.

Each contract details the requirements for the project to ensure that projects are CDBG eligible and have clear performance expectations. Contract managers maintain contact with the agencies throughout the project period, and visit sites as needed to meet with those managing the programs and/or clients being served.

### ***XVIII) HOME Investment Partnerships***

The City uses HOME funds to provide for affordable multifamily rental production and stabilization and new housing production for qualified income first-time homeowners.

New housing production is produced through the Home Ownership Works program. All properties acquired/donated for this program are vacant and/or boarded. After renovation repairs are complete, an after rehab appraisal is ordered to establish the sales price. Properties have resale restrictions placed on them. Historically, CPED has concentrated on foreclosed properties offered by the federal government and privately offered properties in need of extensive renovation, such as condemned structures for inclusion in the Home Ownership Works program.

The Home Ownership Works program targets low- and moderate-income persons and their families for home ownership. However, the minimal number of

properties purchased recently for renovation reflects the general real estate market in the city. Low interest rates combined with increasing purchase prices have severely reduced acquisition activity. While the market for homes in this program has been reduced, it is anticipated that this trend will moderate within the near future if interest rates begin to rise.

Prior to properties being held open to the public, CPED-contracted marketing agents mail out information to their mailing lists. In addition, properties are advertised for sale in various community newspapers as well as the *Minneapolis Star Tribune* and marketing signs on the property. Open houses are held allowing prospective buyers a review of the home interiors. All buyers are given the option of being represented by their choice of agent, who is paid by seller at time of closing. All interested in purchasing a property may submit purchase offers with accompanying documentation by a specified date. When multiple offers are received, an impartial in-house lottery is used to rank order offers.

Due to the volume of multiple offers and to assist larger households, properties with 4 bedrooms are sold to purchasers comprised of two or more persons and properties with 5 or more bedrooms are sold to purchasers comprised of three or more persons. All properties are sold to first-time low-to-moderate income purchasers who are required to owner occupy the dwelling as their principal residence. All purchasers are required to complete a certified homeownership-counseling course before closing. In addition, all homebuyers are provided with a post-purchase manual at closing and given information about a hands-on post-purchase workshop offered throughout the year through Neighborhood Housing Services of Minneapolis. These workshops provide new homeowners with basic household and fall maintenance tips along with cost saving energy tips.

Affordable rental units developed with HOME funds are subject to ongoing compliance which includes monitoring income requirements, rent requirements, on-site inspections of unit conditions, and affirmative marketing by the owner/manager. These monitoring visits are performed by CPED Housing staff and coordinated with MHFA and Hennepin County agencies when other public funding is involved such as low income housing tax credits. The following table summarizes inspection results for past program year.

**2007 Program Year HOME Compliance Monitoring**

(This is a summary of the complete data provided to HUD with submission of CAPER)

<b>Inspection Type</b>	<b>Number of Inspections</b>	<b>Number of Projects found in non-compliance and being followed up by CPED staff</b>
<b>Unit conditions</b>	<p style="text-align: center;"><b>56</b></p> <p>8 additional projects in process of '08 inspections.</p>	<p>12 projects being followed for repairs including roof replacement, siding repair, concrete steps/walk repair and replacement, carpet repair/replacement and stabilization work.</p>

		1 project applied for stabilization funds for significant amount of work  1 project to be worked on after transfer of ownership to RS EDEN from State of MN. HOME affordability to be extended.
<b>Rent/Income Compliance</b>	<b>64</b>	17 non-compliant – late filings and some still under review by staff for compliance. Staff working with management companies to collect late filings and complete review.  (1 out of service for repair/foreclosure settling; transfer to new owner expected in '08)
<b>Affirmative Marketing</b>	<b>64</b>	Zero noncompliant

Affirmative marketing actions and outreach to minority- and women-owned businesses continue to be performed in a satisfactory manner. It indicates continued good work on the parts of owners to affirmatively market available units. IDIS reports for FY 2007 indicate that 40 percent of developed units are occupied by minority households. The HOME Annual Performance Report in the Appendix documents affirmative contracting information for program year 2007.

<b>HOME Disbursements and Unit Completions</b>	<b>Disbursed Amount</b>	<b>Units Completed</b>	<b>Units Occupied</b>
Rentals	\$ 268,019	25	24
First-Time Homebuyers	\$ 428,513	43	43

Source: IDIS 2007 Summary of Accomplishments 8/12/08

<b>Home Unit Completions by % of Area Median Income</b>	<b>0-30%</b>	<b>31-50%</b>	<b>51-60%</b>	<b>61-80%</b>	<b>Total 0-60%</b>	<b>Total 0-80%</b>
Rentals	14	6	3	1	23	24
First-time Homebuyers	2	9	7	25	18	43

Source: IDIS 2007 Summary of Accomplishments 8/12/08

#### **Home Unit Completions by Racial/Ethnic Category**

	<b>Rentals</b>		<b>First-time Homebuyers</b>	
	<b>Total</b>	<b>Hispanic</b>	<b>Total</b>	<b>Hispanic</b>
White	13	0	27	1
Black/African American	11	0	12	0

Asian	0	0	2	0
American Indian/Alaskan Native	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	1	0
American Indian/Alaskan Native & White	0	0	0	0
Asian & White	0	0	0	0
Black/African American & White	0	0	0	0
Am. Indian/Alaskan Native & Black/African American	0	0	0	0
Other/Multi-Racial	0	0	1	0

Source: IDIS 2007 Summary of Accomplishments 8/12/08

### ***XIX) Appendix***

The Appendix contains various information about the availability of supplemental reports from HUD IDIS system as well as other items mentioned in the CAPER to performance aspects to the 2005-09 Five-Year and 2007 Consolidated Plan. The IDIS reports are made available to provide additional detail on specific Consolidated Plan project activities such as annual and cumulative accomplishments since the activity was set up in the IDIS system (may be as early as 1997) as well as financial information of funding that has been requested of HUD for each activity. Accomplishment data is cumulative since the City converted to IDIS in 1997 and may not necessarily be specific to the 2007 Program Year.

## APPENDIX INDEX

**Public Comments Received**

**Annual Performance Report – HOME Program**

**HOME Match Report**

**Annual Performance Report – HOPWA Program**

**Tables & Reports:**

**Section 108 Guaranteed Loan Summary Sheet**

◆ **City of Minneapolis IDIS Table Reports:** The Department of Housing and Urban Development (HUD) has authorized and developed a grant management system. This system is referred to as the Integrated Disbursement and Information System (IDIS). IDIS is intended to be a grantee-driven system for processing grant data and disbursing grant funds for the Community Development Block Grant (CDBG) Program, HOME Investment Partnership (HOME) Program, Emergency Shelter Grant (ESG) Program and Housing Opportunities for Persons With Aids (HOPWA) Program.

◆ **IDIS Tables Reports**

◆ **CDBG Activity Summary Report**

◆ **CDBG Housing Activities Report**

◆ **ESG Program Grantee Statistics Report**

◆ **Grantee Activity Summary Report**

◆ **Accomplishments Summary Report**

**City of Minneapolis FY2007 CAPER  
Summary of Public Comments  
Public Hearing September 16, 2008**

This public hearing will be for the purpose of obtaining comments on the City's proposed 2007 Consolidated Annual Performance and Evaluation Report to HUD.

Comments will be included as they are received.

**City of Minneapolis FY 2007 CAPER  
Summary of Written Public Comments**

No written public comments were received during the August 14- August 28, 2008 public comment period.

# Annual Performance Report HOME Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting	Ending	
	6/1/2007	5/31/2008	8/29/2008

## Part I Participant Identification

1. Participant Number MC-270201	2. Participant Name City of Minneapolis		
3. Name of Person completing this report Matt Bower		4. Phone Number (Include Area Code) 612-673-2188	
5. Address 301 M City Hall, 350 South Fifth St.	6. City Minneapolis	7. State MN	8. Zip Code 55415

## Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
183,624.63	212,129.60	305,387.48	0	90,366.75

## Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
<b>A. Contracts</b>					
1. Number	15		3		12
2. Dollar Amount	18,893,608		380,903		
<b>B. Sub-Contracts</b>					
1. Number	218	9	15	8	10
2. Dollar Amount	16,205,962	1,332,379	223,876	206,031	180,441
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
<b>C. Contracts</b>					
1. Number	15				
2. Dollar Amount	18,893,608				
<b>D. Sub-Contracts</b>					
1. Number	218	54	164		
2. Dollar Amounts	16,205,962	2,007,906	14,163,031		

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0					
2. Dollar Amount						

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)				
Households Displaced	a. Total		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
1. Parcels Acquired							
2. Businesses Displaced							
3. Nonprofit Organizations Displaced							
4. Households Temporarily Relocated, not Displaced							
5. Households Displaced - Number	5						
6. Households Displaced - Cost	23,336						





# **Housing Opportunities for Persons With AIDS (HOPWA) Program**

## **Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes**

OMB Number 2506-0133 (Expiration Date: 12/31/2010)

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The HOPWA CAPER report for formula grantees provides annual information on program accomplishments in meeting the program's performance outcome measure: maintain housing stability; improve access to care; and reduce the risk of homelessness for low-income persons and their families living with HIV/AIDS. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning Regulations. The public reporting burden for the collection of information is estimated to average 45 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 68 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

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**Overview.** The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

The revisions contained within this edition are designed to accomplish the following: (1) provide for an assessment of unmet need; (2) streamline reporting sources and uses of leveraged resources; (3) differentiate client outcomes for temporary/short-term and permanent facility-based assistance; (4) clarify indicators for short-term efforts and reducing the risk of homelessness; and (5) clarify indicators for Access to Care and Support for this special needs population. In addition, grantees are requested to comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282) which requires federal grant recipients to provide general information for all entities (including subrecipients) receiving \$25,000+ in federal funds.

## **Table of Contents**

### **PART 1: Executive Summary**

1. Grantee Information
2. Project Sponsor Information
3. Contractor(s) or Subcontractor(s) Information
  - A. Grantee and Community Overview
  - B. Annual Performance under the Action Plan
  - C. Barriers or Trends Overview
  - D. Assessment of Unmet Housing Needs

### **PART 2: Sources of Leveraging**

### **PART 3: Accomplishment Data**

### **PART 4: Summary of Performance Outcomes**

1. Housing Stability: Permanent Housing and Related Facilities
2. Prevention of Homelessness: Short-Term Housing Payments
3. Access to Care and Support: Housing Assistance with Supportive Services

### **PART 5: Worksheet - Determining Housing Stability Outcomes**

### **PART 6: Certification of Continued Use for HOPWA Facility-Based Stewardship Units (Only)**

**Continued Use Periods.** Grantees that use HOPWA funds for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for ten years for HOPWA-eligible beneficiaries. For the years in which grantees do not receive and expend HOPWA funding for these activities, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 5 in CAPER.

**Final Assembly of Report.** After the entire report is assembled, please number each page sequentially.

**Filing Requirements.** Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C. 20410.

**Definitions: Facility-Based Housing Assistance:** All HOPWA housing expenditures which provide support to facilities, including community residences, SRO dwellings, short-term or transitional facilities, project-

based units, master leased units, scattered site units leased by the organization, and other housing facilities approved by HUD.

**Grassroots Organization:** An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually; and six or fewer full-time equivalent employees. Local affiliates of national or larger organizations are not considered "grassroots."

**Housing Assistance Total:** The non-duplicated number of households receiving housing subsidies and residing in units of facilities that were dedicated to persons living with HIV/AIDS and their families that were supported with HOPWA or leveraged funds during this operating year.

**In-kind Leveraged Resources:** These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

**Leveraged Funds:** The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance used directly in HOPWA program delivery.

**Output:** The number of units of housing or households that receive HOPWA housing assistance during the operating year.

**Outcome:** The HOPWA assisted households who have been enabled to establish or better maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support. The goal that eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care by 2011.

**Permanent Housing Placement:** A supportive housing service that helps establish the household in the housing unit, including reasonable costs for security deposits not to exceed two months of rental costs).

**Program Income:** Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

**Short-Term Rent, Mortgage and Utility Payments (STRMU):** Subsidy or payments subject to the 21-week limited time period to prevent the homelessness of a household (e.g., HOPWA short-term rent, mortgage and utility payments).

**Stewardship Units:** Units developed, where HOPWA funds were used for acquisition, new construction and rehabilitation, but no longer receive operating subsidies. Report information for the units subject to the three-year use agreement if rehabilitation is non-substantial, and those subject to the ten-year use agreement if rehabilitation is substantial.

**Tenant-Based Rental Assistance: (TBRA):** An on-going rental housing subsidy for units leased by the client, where the amount is determined based in part on household income and rent costs. Project-based costs are considered facility-based expenditures.

**Total by Type of Housing Assistance/Services:** The non-duplicated households assisted in units by type of housing assistance dedicated to persons living with HIV/AIDS and their families or services provided that were supported with HOPWA and leveraged funds during the operating year

# Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report - Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 12/31/2010)

## **Part 1: Grantee Executive Summary**

As applicable, complete the charts below followed by the submission of a written narrative to questions A through C, and the completion of Chart D. Chart 1 requests general grantee information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their activities. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

### **1. Grantee Information**

<b>HUD Grant Number</b> <b>MNH07F001</b>		<b>Operating Year for this report</b> <i>From (mm/dd/yy) 06/01/07 To (mm/dd/yy) 05/31/08</i>		
<b>Grantee Name</b> <b>City of Minneapolis</b>				
<b>Business Address</b>		<b>301M City Hall</b>		
<b>City, County, State, Zip</b>		<b>Minneapolis</b>	<b>Hennepin</b>	<b>MN 55415</b>
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>		<b>41-6005375</b>		<b>DUN &amp; Bradstreet Number (DUNs) if applicable</b> <b>066530411</b>
<b>*Congressional District of Business Address</b>		5		
<b>*Congressional District(s) of Primary Service Area(s)</b>		N/A		
<b>*Zip Code(s) of Primary Service Area(s)</b>		N/A		
<b>*City(ies) and County(ies) of Primary Service Area(s)</b>		N/A		
<b>Organization's Website Address</b>  <b><a href="http://www.ci.minneapolis.mn.us/">http://www.ci.minneapolis.mn.us/</a></b>		<b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No  <b>If yes, explain in the narrative section how this list is administered.</b>		
<b>Have you prepared any evaluation reports?</b> <i>If so, please indicate the location on an Internet site (url) or attach copy.</i>  n/a				

\* Service delivery area information only needed for program activities being directly carried out by the grantee

## 2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

a.

Project Sponsor Agency Name <b>Minnesota Aids Project</b>		Parent Company Name, <i>if applicable</i> n/a		
Name and Title of Contact at Project Sponsor Agency		Gayle Caruso, Associate Director of Social Services		
Email Address		<a href="mailto:gcaruso@mnaidsproject.org">gcaruso@mnaidsproject.org</a>		
Business Address		1400 Park Ave S		
City, County, State, Zip,		Minneapolis	Hennepin	MN 55415
Phone Number (with area codes)		612-373-2414		Fax Number (with area code) 612-341-3827
Employer Identification Number (EIN) or Tax Identification Number (TIN)		41-152-4746		DUN & Bradstreet Number (DUNs) <i>if applicable</i>
Congressional District of Business Location of Sponsor		5		
Congressional District(s) of Primary Service Area(s)		2-6		
Zip Code(s) of Primary Service Area(s)		All zip codes for listed counties		
City(ies) and County(ies) of Primary Service Area(s)		All cities for listed counties		Minnesota Counties: Sherburne, Isani, Chisago, Wright, Anoka, Hennepin, Ramsey, Washington, Dakota, Scott, Carver
Total HOPWA contract amount for this Organization		392,000		
Organization's Website Address <b>MNAIDSPROJECT.ORG</b>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>				

b.

Project Sponsor Agency Name <b>Metropolitan Council Housing &amp; Redevelopment Authority</b>		Parent Company Name, <i>if applicable</i> n/a		
Name and Title of Contact at Project Sponsor Agency		Mary Dooher, Program Operations Supervisor		
Email Address		<a href="mailto:Mary.Dooher@metc.state.mn.us">Mary.Dooher@metc.state.mn.us</a>		
Business Address		390 North Robert St		
City, County, State, Zip,		St. Paul	Ramsey	MN 55415
Phone Number (with area codes)		651-602-1445		Fax Number (with area code) 651-692-1313
Employer Identification Number (EIN) or Tax Identification Number (TIN)		N/A (State agency)		DUN & Bradstreet Number (DUNs) <i>if applicable</i>

<b>Congressional District of Business Location of Sponsor</b>	4	
<b>Congressional District(s) of Primary Service Area(s)</b>	2-6	
<b>Zip Code(s) of Primary Service Area(s)</b>	All zip codes for listed counties	
<b>City(ies) and County(ies) of Primary Service Area(s)</b>	All cities for listed counties	<b>Minnesota Counties: Anoka, Hennepin, Ramsey, Washington, Dakota, Scott, Carver</b>
<b>Total HOPWA contract amount for this Organization</b>	<b>416,010</b>	
<b>Organization's Website Address</b>  <a href="http://www.metrocouncil.org/">http://www.metrocouncil.org/</a>	<b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No  <b>If yes, explain in the narrative section how this list is administered.</b>	
<b>Is the sponsor a nonprofit organization?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No  <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		

### 3. Subrecipient Information

In Chart 3, provide the following information for each subrecipient with a contract/agreement of \$25,000 or greater that assist the grantee or project sponsors to carry out their administrative or service delivery functions. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors or other organizations beside the grantee.) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

**N/A The city receives administrative services from Spectrum as a HOPWA Subgrantee with an agreement/contract less than \$25,000.**

#### A. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

In 1994, the Minnesota Department of Health (MDH) received funding for housing for people living with AIDS statewide. During that time, a comprehensive needs assessment and five-year plan for HIV/AIDS housing was completed. The Coalition for Housing for People with HIV (now referred to as Minnesota HIV Housing Coalition) was designated as the advisory group to assist MDH in the distribution and expenditure of HOPWA funds.

In 1995, the number of AIDS cases for the Twin Cities metropolitan area surpassed the threshold and the City of Minneapolis, the metropolitan area's largest municipality, became the designated HOPWA grantee. MDH remained a separate recipient of a much smaller HOPWA grant for state-wide distribution. The City of Minneapolis receives the annual HOPWA formula allocation as part of its annual Consolidated Plan process and is restricted to the thirteen county Eligible Metropolitan Area (EMA). The EMA includes 11 Minnesota Counties: Anoka, Carver, Chisago, Dakota, Hennepin, Isanti, Ramsey, Scott, Sherburne, Washington, Wright, and 2 Wisconsin counties: St. Croix, and Pierce.

In order to continually ensure that the grant is distributed throughout the metropolitan area, the City of Minneapolis has designated a third-party administrator, Spectrum, a division of Resource, Inc., to manage and monitor the HOPWA grant and the current Subrecipient program sponsors: Minnesota AIDS Project (MAP) transitional housing program, and Metropolitan Council Housing & Redevelopment Authority housing assistance program.

For the 2007 program year the majority of current HOPWA resources were used for the provision of tenant-based rental assistance, and client advocacy and case management services. The Metropolitan Council HRA and Minnesota AIDS Project sponsor these activities. Periodically, HOPWA entitlement funding has also been provided for capital projects. In 2007, 77 persons with HIV/AIDS received HOPWA grant funding, exceeding the contracted number of at least 70 households for this funding cycle.

The program design for the HOPWA assistance has been effective for meeting the housing needs of families and persons with HIV/AIDS. This population's need to obtain or keep affordable housing is great. Stable housing situations are often second to health care in importance for this population. The Minnesota AIDS Project and Metropolitan Council HRA work to offer continued rental assistance to persons with HIV/AIDS when they expire their time limits in the transitional program.

HOPWA funding for the Minnesota AIDS Project's THP project provides a temporary subsidy of up to six months for individuals and up to 24 months for families with children. These clients who still require housing assistance at the end of the transitional term, then are placed with the Metropolitan Council HRA Housing Assistance Program, a longer-term subsidy arrangement, or obtain public housing voucher assistance. The strategy addresses the recommendation of the Minneapolis-St. Paul Family Housing Fund's research that time limits for transitional program participation be eased due to complexities for conditions faced by clients and the tight rental market that makes it difficult for clients to secure permanent housing.

For the first ten years of HOPWA funding, through 2004, the Minneapolis EMA has distributed over \$4.5 million of HOPWA funds serving over 1100 eligible persons/households with tenant-based housing assistance and supportive services. Additionally, over \$2.2 million of HOPWA funding has been used to support capital improvements and new construction for eligible facilities.

#### **B. Annual Performance under the Action Plan**

Provide a narrative addressing each of the following four items:

**1. Outputs Reported.** Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

The City contracts with Spectrum Community Mental Health to assist with administering and monitoring HOPWA project sponsors in order to ensure the grant is distributed throughout the metropolitan area. Overall, needs are determined by funding allocations at comparable levels to existing programs, and by how priorities are identified through applications in response to the City's HOPWA funding request for proposal (RFP) process. HOPWA funding priorities are determined by the Minnesota HIV/AIDS Housing Coalition on an ongoing basis. The current funding recommendation is to sustain the existing tenant based rental assistance programs (TBRA). The sponsor Subrecipient relationship with Minnesota Aids Project (MAP) provides housing and intake services, and the Metropolitan Council Housing Redevelopment Authority (Metro HRA) assists program participants secure long term housing and stable living environments. The two program sponsors estimated a combined total of 126 households benefiting through the HOPWA housing assistance programs, this exceeds the estimate of 111 provided in the 2007 Consolidated Plan. From June 1, 2007 to May 31, 2008 HOPWA funds allowed for housing services to 126 households with an HIV+ person utilizing HOPWA grant funds. As in prior years, in 2007, MAP's THP exceeded the contracted number of households for the funding cycle. THP clients enter the program through referrals from metro HIV Case Managers. Since THP operates at all times to full capacity

utilization a waiting list for those referrals is maintained. THP is not a facility, but scattered site housing program. So clients find housing in the community where they want to live. Housing Specialists work with their clients to implement permanent housing options; this may be using the time in THP to get education/training for a future job, taking time to look for work or applying for social security and also applying for as many subsidized housing options as possible. At the end of the reporting period, Metro HRA was assisting 43 households with 109 individuals residing in these households. MAP assisted 77 households with 145 individuals reside in these households. All households were encouraged to transition to Section 8 or other permanent housing which is the reason for the reduced number of assisted households at the end of the grant. There were 22 households exiting the THP program this last year. Out of the 22 households 17 households had obtained stable housing. MAP used \$171,373 in leveraged funds in the 2007 program year. This money was used for THP rent subsidies in the Twin Cities and for program staffing costs. This assisted in serving more individuals and provided education for clients on tenant rights and responsibilities.

**2. Outcomes Assessed.** Assess program goals against actual client outcomes for achieving housing stability, reducing risks of homelessness, and improving access to care. If current year results are lower than the national program targets (80 percent of HOPWA clients maintain housing stability, avoid homelessness and access care), please describe the steps being taken to achieve the national outcome goal in next operating year.

During the 2007 HOPWA program year, 22 households exited the THP program. Out of the 22 households 17 households had stable housing in place at the time of discharge. In the last calendar year MAP found that 100% of clients served through its programs, that were discharged (that we were able to locate), did not need to use homeless shelters and were not evicted from housing at 12 months of being discharged from THP. Permanent subsidies along with the housing education that they receive while in the THP program help reduce their risk of future homelessness and help them improve access and utilization of health care. Clients work in conjunction with an assigned HIV case manager, and the HIV case manager will coordinate in home support services whenever necessary. This includes medical, accessibility issue, medication adherence difficulties and many other special needs. This is the procedure for both clients who are homeless or at risk of being homeless.

**3. Coordination.** Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

The City and its program sponsors participate with the informational resources available, affiliations, including the Minnesota HIV/AIDS Housing Coalition and the Minnesota Planning Council. Referrals provide continued access to support services with MAP and other HIV/AIDS housing providers throughout the EMSA, and provide housing vouchers for individuals to find preferred living arrangements. MAP maintains a waiting list for individuals with HIV/AIDS who are seeking stable housing. At the end of the 2007 program year there were 80 individuals on the waiting list to receive education/training and access to stable housing options, including HOPWA TBRA. THP clients enter the program through referrals from metro HIV Case Managers including those funded through Ryan White programs. Since THP operates to full capacity utilization at all times, a waiting list for those referrals is maintained. THP is not a facility, but scattered site housing program. Clients find housing in the community where they want to live, and improved access to services is accomplished through access to the AIDS-line service connections as well as the HRA's partnership with the AIDS-line and MAP to provide solutions to client issues not pertaining directly to housing. Housing Quality Standards inspections conducted by the HRA insure housing is safe, decent, and sanitary. MAP leveraged \$171,373 from county and private sources to compliment the HOPWA funded programming providing education and housing assistance to persons living with HIV/AIDS.

**4. Technical Assistance.** Describe any program technical assistance needs and how they would benefit program beneficiaries.

The City of Minneapolis receives housing needs analysis from the Minnesota HIV/AIDS Housing Coalition. This organization received HUD technical assistance (TA) during the 2007 program year to assist with reorganization with attention to focus its mission to serve. The coalition is receptive to options suggested from stakeholders for the potential use of HOPWA technical assistance as the needs are identified or brought forward to its open meetings held monthly. Program beneficiaries would have an opportunity to bring their concerns forward, and housing needs for people living with HIV/AIDS can be addressed and prioritized for the purposes of allocating HOPWA funds in the Eligible Metropolitan Area. The Minnesota HIV/AIDS Housing Coalition, which acts as an advisory group to make recommendations for HOPWA funding, would be the recommending body to request HOPWA TA funds.

**C. Barriers and Trends Overview**

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program’s ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input type="checkbox"/> Credit History	<input type="checkbox"/> Rental History	<input type="checkbox"/> Criminal Justice History
<input type="checkbox"/> Housing Affordability	<input type="checkbox"/> Other, please explain further		

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

Housing availability continues to be the major barrier to persons living with HIV/AIDS. Additionally, a long term trend that creates a significant barrier to sponsors’ efforts to provide housing needs to persons with HIV/AIDS is the continuation of those having extensive legal histories. This has caused client difficulties in obtaining safe and affordable housing. MAP continues to foster relationships with landlords in the community, which assists with finding housing for those clients with extensive legal histories.

The City of Minneapolis encourages the rehabilitation of criminal offenders for its part within the HOPWA metropolitan area. In December 2006 city council adopted a resolution to ensure that the hiring practices of the city do not discriminate against or unreasonably deny individuals with criminal history records for employment and encourages the rehabilitation of criminal offenders. The city seeks to assist the rehabilitate criminal offenders and encourage their successful reintegration into the community, including employment, housing, education and eligibility from many forms of social service benefits. In addition, the City is in compliance with State legislation encouraging and contributing to the rehabilitation of criminal offenders for their resumption of the responsibilities of citizenship. The city’s contractual relationship with Subrecipients and contractors, including HOPWA grant program sponsors, works to the benefit of persons with legal issues to obtain living arrangements through the housing assistance process.

The City of Minneapolis and its program sponsors recommends that HUD will continue to allocate HOPWA funds for tenant-based housing subsidies. These subsidies play a key role in helping a large number of HIV+ persons to obtain and ultimately maintain stable housing. The housing first approach helps these households to establish themselves and get a stable place to live. Since these funds offer flexibility in their use, clients can choose to live in neighborhoods, which work for them and accommodate their needs, such as medical care, transportation, school, work and more. Once stabilized in an apartment, Housing Specialist work and plan for more permanent solutions, HOPWA funds buy tenants time to work on these goals and stability to receive needed medical care, apply for work or social security and get assistance with many more services needed to establish permanent housing.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

The Minnesota HIV/AIDS Housing Coalition and the Minnesota Housing Finance Agency has provided needs assessments in the past, but the most recent report available was developed in 2003. In December 2007 the Minnesota HIV/AIDS Housing Coalition began the development an informational “Two Pager”, to be updated and distributed to stakeholders via email quarterly to identify housing and provide demographic needs analysis compiled from its members and agencies. The objective of this report is to provide vital housing information for this EMSA, for all stakeholders, compiled from national, state, local and private informational sources. This includes information about funding sources, housing inventory/availability, HIV/AIDS trends, etc., for this metropolitan statistical area (EMSA), as well as for the state. The Coalition is receptive to the needs brought to it, or that it identifies as pertinent within its mission to improve the accessibility and expand housing options for HIV positive individuals through advocacy, education and use of best practices. In addition to this, and HUD data sources for HIV/AIDS housing information, other sources of information include the National HIV Housing Coalition, Minnesota HIV Services Planning Council (Ryan White), and the Minnesota Department of Health.

**D. Unmet Housing Needs: An Assessment of Unmet Housing Needs**

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require housing assistance but are not currently served by HOPWA in this service area.

In Line 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Table 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool. *Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.*

In Rows a through c, enter the number of HOPWA-eligible households by type of housing assistance whose housing needs are not met. For an approximate breakdown of overall unmet need by type of housing assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds.

\* The City of Minneapolis HUD Table 1B (Special Needs of the Non-Homeless) was completed for the HUD-approved 5-year Consolidated Plan, however at that time data for the category Persons with HIV/AIDS was identified as a priority in terms of persons and funding requirements but statistical data or funding amounts were not included. Staff believes that waiting list information is the most accurate indicator for determining the total number of households that have unmet needs. This data is compiled from the City’s HOPWA program sponsors who provide tenant based rental assistance (TBRA). As a consequence, the current data provided from the City’s TBRA program sponsor most accurately identifies the unmet housing needs, and this information will be provided in Chart 1 below.

**1. Assessment of Unmet Need for HOPWA-eligible Households**

\* Refer to narrative above.

1. Total number of households that have unmet housing needs	= * 80
<b>From Item 1, identify the number of households with unmet housing needs by type of housing assistance</b>	
a. * Tenant-Based Rental Assistance (TBRA)	= * 80
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	=
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	=

**2. Recommended Data Sources for Assessing Unmet Need (check all sources used)**

\* Refer to narrative above.

* 80	= Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
	= Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
	= Data from client information provided in Homeless Management Information Systems (HMIS)
80	= Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need
	= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
	= Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
	= Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

**End of PART 1**

**PART 2: Sources of Leveraging**

N/A The City of Minneapolis does not directly utilize leveraged federal, state, local or private resources in the delivery of the HOPWA program.

**End of PART 2**

**PART 3: Accomplishment Data - Planned Goal and Actual Outputs**

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families. *Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.*

**1. HOPWA Performance Planned Goal and Actual Outputs**

<b>HOPWA Performance Planned Goal and Actual</b>		<b>Output Households</b>				<b>Funding</b>	
		<b>HOPWA Assistance</b>		<b>Non-HOPWA</b>			
		<b>a.</b>	<b>b.</b>	<b>c.</b>	<b>d.</b>	<b>e.</b>	<b>f.</b>
		<b>Goal</b>	<b>Actual</b>	<b>Goal</b>	<b>Actual</b>	<b>HOPWA Budget</b>	<b>HOPWA Actual</b>
<b>Housing Subsidy Assistance</b>		<b>Output Households</b>					
1.	Tenant-Based Rental Assistance	111	126			751,450	809,966
2a.	Households in permanent housing facilities that receive operating subsidies/leased units						
2b.	Households in transitional/short-term housing facilities that receive operating subsidies/leased units						
3a.	Households in permanent housing facilities developed with capital funds and placed in service during the program year						
3b.	Households in transitional/short-term housing facilities developed with capital funds and placed in service during the program year						

4.	Short-Term Rent, Mortgage and Utility Assistance						
5.	Adjustments for duplication (subtract)						
6.	<b>Total Housing Subsidy Assistance</b>	111	126			751,450	809,966
<b>Housing Development (Construction and Stewardship of facility based housing)</b>		<b>Output Units</b>					
7.	Facility-based units being developed with capital funding but not opened (show units of housing planned)						
8.	Stewardship Units subject to 3 or 10 year use agreements						
9.	<b>Total Housing Developed</b>						
<b>Supportive Services</b>		<b>Output Households</b>					
10a.	Supportive Services provided by project sponsors also delivering HOPWA housing assistance						
10b.	Supportive Services provided by project sponsors serving households who have other housing arrangements						
11.	Adjustment for duplication (subtract)						
12.	<b>Total Supportive Services</b>						
<b>Housing Placement Assistance Activities</b>							
13.	Housing Information Services						
14.	Permanent Housing Placement Services						
15.	Adjustment for duplication						
16.	<b>Total Housing Placement Assistance</b>						
<b>Grant Administration and Other Activities</b>							
17.	Resource Identification to establish, coordinate and develop housing assistance resources						
18.	Technical Assistance (if approved in grant agreement)						
19.	Grantee Administration (maximum 3% of total HOPWA grant)					24,990	14,578
20.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					56,560	56,970
<b>Total Expenditures for program year (Sum of rows 6, 9, 12, 16, and 20)</b>						833,000	881,514

## 2. Listing of Supportive Services

N/A The City of Minneapolis does not provide the direct supportive services as listed in this section. The city provides funding to program sponsors for TBRA programming.

End of PART 3

## Part 4: Summary of Performance Outcomes

HOPWA Long-term Performance Objective: *Eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.*

### Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

In Column 1, report the total number of eligible households that received HOPWA housing assistance, by type. In Column 2, enter the number of households continuing to access each type of housing assistance, the following year. In Column 3, report the housing status of all households that exited the program. Columns 2 (Number of Households Continuing) and 3 (Exited Households) summed will equal the total households reported in Column 1. *Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.*

\* **Please note: the response provided for item #4 below, "Other HOPWA", refers to persons exiting to housing programs funded from sources other than from the City of Minneapolis' HOPWA entitlement.**

[A] Permanent Housing Assistance	[1] Total Number of Households Receiving	[2] Assessment: Number of Households Continuing with this	[3] Assessment: Number of Exited Households and
----------------------------------	--	---	---

	Housing Assistance	Housing (per plan or expectation for next year)		Housing Status			
Tenant-Based Rental Assistance	= 126	= 104	1 Emergency Shelter/Streets	=	0		
			2 Temporary Housing	=	0		
			3 Private Housing	=	10		
			* 4 Other HOPWA	=	4		
			5 Other Subsidy	=	2		
			6 Institution	=	1		
			7 Jail/Prison	=	0		
			8 Disconnected/Unknown	=	4		
			9 Death	=	1		
Permanent Supportive Housing Facilities/Units	=	=	1 Emergency Shelter/Streets	=			
			2 Temporary Housing	=			
			3 Private Housing	=			
			4 Other HOPWA	=			
			5 Other Subsidy	=			
			6 Institution	=			
			7 Jail/Prison	=			
			8 Disconnected/Unknown	=			
			9 Death	=			
[B] Transitional Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Of the Total Number of Households Receiving Housing Assistance this Operating Year		[3] Assessment: Number of Exited Households and Housing Status			
Transitional/Short-Term Supportive Facilities/Units	=	Total number of households that will continue in residences:	=	1 Emergency Shelter/Streets	=		
				2 Temporary Housing	=		
				3 Private Housing	=		
				4 Other HOPWA	=		
		Total number of households whose tenure exceeded 24 months:	=		=	5 Other Subsidy	=
						6 Institution	=
						7 Jail/Prison	=
						8 Disconnected/unknown	=
						9 Death	=

**Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Assistance)**

N/A The City of Minneapolis does not currently support direct short-term housing assistance, however it provides services through TBRA programs, which are identified in section 1 above.

**Section 3. HOPWA Outcomes on Access to Care and Support**

The City of Minneapolis and its HOPWA funded sponsors do not provide funding for the access to care and support services, nor have we collected data for these types of activities. We believe these services are provided by other agencies and funded sources not affiliated with the City of Minneapolis nor with its HOPWA funded sponsors, within the communities for beneficiaries served. Based on the direction/guidance provided by HUD's assigns, October 2008, the City of Minneapolis through its HOPWA funded sponsors will begin to identify activities of other providers, as requested by HUD, to the

best of our abilities, and to collect this information, within our capacity, for inclusion in subsequent CAPER reports.

## **PART 5: Worksheet - Determining Housing Stability Outcomes**

1. This chart is designed to assess program results based on the information reported in Part 4.

<b>Permanent Housing Assistance</b>	<b>Stable Housing</b> (# of households remaining in program plus 3+4+5+6=#)	<b>Temporary Housing</b> (2)	<b>Unstable Arrangements</b> (1+7+8=#)	<b>Life Event</b> (9)
Tenant-Based Rental Assistance (TBRA)	77	0	4	1
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
<b>Total Permanent HOPWA Housing Assistance</b>	77	0	4	1
<b>Reduced Risk of Homelessness: Short-Term Assistance</b>	<b>Stable/Permanent Housing</b>	<b>Temporarily Stable, with Reduced Risk of Homelessness</b>	<b>Unstable Arrangements</b>	<b>Life Events</b>
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
<b>Total HOPWA Housing Assistance</b>				

### **Background on HOPWA Housing Stability Codes**

#### **Stable Permanent Housing/Ongoing Participation**

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

#### **Temporary Housing**

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

#### **Unstable Arrangements**

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

#### **Life Event**

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

**Tenant-based Rental Assistance:** Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed

assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Permanent Facility-Based Housing Assistance:** Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Transitional/Short-Term Facility-Based Housing Assistance:** Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Tenure Assessment.** A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

**STRMU Assistance:** Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

**End of PART 5**

## **PART 6: Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)**

N/A

## Minneapolis Section 108 Guaranteed Loan Summary

### Section 108 Loan Summary

Project Description		CDBG \$				Eligible Activity	National Objective		Jobs					Housing	LMA	SBA
Project Number	Project	108 Loan Amount	EDI Amount	Other CDBG \$	Total CDBG Assistance	HUD Matrix Code	HUD Nat'l. Objective	Has Nat'l. Objective Been Met	FTE Jobs proposed in 108 application	Total Actual FTE Jobs Created	Number Held by/Made Available to Low/Mod	Percent Held by/ Made Available to Low/Mod	Presumed Low/Mod Benefit (P) or Empowerment Zone (EZ)	Total Housing Units Assisted	% Low/Mod in Service Area	Slum / Blight Area (Y/N)
B-98-MC-27-0003	Heritage Park	\$3,900,000			\$3,900,000	12	LMI; SBA	Underway					EZ	450	83%	Y
B-99-MC-27-0003-A	Midtown Exchange	\$6,500,000	\$2,000,000	\$952,221	\$9,452,221	17d, 12	LMA	Underway	860	712	N/A		EZ	364	85%	N



PGM YEAR: 1997  
 PROJECT: 0003 - PLANNING COMMERCIAL CORRIDOR STUDY  
 ACTIVITY: 237 - CORRIDOR STUDY  
 STATUS: COMPLETED 05-31-08

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 NATIONAL OBJ:

MATRIX CODE: 20 REG CITATION: 570.205

LOCATION:  
 350 SOUTH FIFTH ST  
 MINNEAPOLIS, MN 55415

DESCRIPTION:  
 PLANNING FOR COMPREHENSIVE NEIGHBORHOOD BUSINESS DISTRICT REVITALIZATION STRATEGIES TO SUPPORT ECONOMIC DEVELOPMENT PRIORITIES. DRAWS OF \$199 PRIOR TO IDIS CONVERSION.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-01-96	WHITE:	0	0
ACTIVITY ESTIMATE:	207,832.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	207,832.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	207,832.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	35,070.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0	ASIAN/PACIFIC ISLANDER:	0	0
TOT MOD:	0	HISPANIC:	0	0
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997		0		0
1998		0		0
1999		0		0
2000		0		0
2001		0		0
2002		0		0
2003		0		0
2004		0		0
2005		0		0
2006		0		0
2007		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: NO CDBG FUNDED STAFF TIME SPENT THIS PROGRAM YEAR. CONTINUING STAFF EFFORTS BY CITY'S NEIGHBORHOOD, COMMERCIAL AND TRANSIT CORRIDOR TEAMS DEVELOPED AND IMPLEMENTED A COMPREHENSIVE CORRIDOR REVITALIZATION PROGRAM CALLED GREAT STREETS PROGRAM. THE REMAINING CDBG FUNDS WERE DRAWN IN THIS PROGRAM YEAR FOR CORRIDOR PLANNING ACTIVITY PREVIOUSLY COMPLETED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1997  
 PROJECT: 0044 - MPHA RESIDENT PARTICIPATION  
 ACTIVITY: 380 - MPHA RESIDENT PARTICIPATION  
 STATUS: COMPLETED 05-31-08

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 MATRIX CODE: 21C REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:  
 1001 WASHINGTON AVE. N.  
 MINNEAPOLIS, MN 55401

DESCRIPTION:  
 GRANTS TO PUBLIC HOUSING RESIDENT GROUPS TO FOSTER REVIEW AND INVOLVEMENT IN  
 MPHA PROGRAMS. DRAWS OF \$ 42,990 PRIOR TO IDIS CONVERSION.

FINANCING:  
 INITIAL FUNDING DATE: 06-01-97  
 ACTIVITY ESTIMATE: 641,703.48  
 FUNDED AMOUNT: 641,703.48  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 641,703.48  
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0000		0		0
1997		0		0
1998		0		0
1999		0		0
2000		0		0
2001		0		0
2002		0		0
2003		0		0
2004		0		0
2005		0		0
2006		0		0
2007		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS REPORTED IN ACTIVITY 1199.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1997  
 PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM  
 ACTIVITY: 389 - JORDAN MAJOR HOUSING REDEVELOPMENT

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

JORDAN NEIGHBORHOOD  
MINNEAPOLIS, MN 55411

DESCRIPTION:

EXISTING NRP CONTRACT #4104

FUNDS PROVIDED TO AN

FINANCING:

INITIAL FUNDING DATE: 06-01-96  
ACTIVITY ESTIMATE: 724,070.27  
FUNDED AMOUNT: 724,070.27  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 724,070.27  
DRAWN IN PGM YR: 0.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:

TOTAL # #HISPANIC  
4 0  
4 0  
0 0  
0 0  
0 0  
0 0  
0 0  
2 0  
0 0  
0 0  
0 0  
0 0  
10 0

NUMBER OF HOUSEHOLDS ASSISTED:

OWNER RENTER TOTAL  
TOT EXTREMELY LOW: 0 0 0  
TOT LOW: 0 0 0  
TOT MOD: 1 0 10  
TOT NON LOW MOD: 0 0 0  
TOTAL: 1 0 10  
PERCENT LOW / MOD: 100.00 0.00 100.00

BLACK/AFRICAN AMERICAN & WHITE:  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:  
ASIAN/PACIFIC ISLANDER:  
HISPANIC:  
TOTAL:

TOTAL FEMALE HEADED: 5

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1996	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
1997	10 - HOUSING UNITS	2	10 - HOUSING UNITS	2
1998	10 - HOUSING UNITS	5	10 - HOUSING UNITS	1
1999	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
2000	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		8		10

ACCOMPLISHMENT NARRATIVE:

NHS PROVIDES ADMINISTRATIVE CONSTRUCTION MANAGEMENT AND MARKETING SERVICES, AND PROPERTIES ARE IDENTIFIED AND RECOMMENDED BY JORDAN AREA COMMUNITY COUNCIL. PROPERTIES ARE ACQUIRED FOR REMOVAL OF BLIGHT OR TO IMPROVE LOW/MOD TARGET AREAS OF THE CITY. PROPERTIES ARE DEVELOPED AND ACQUIRED BY PROSPECTIVE HOMEOWNERS. THE PROGRAM IS UNDERWAY.

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 1998

PROJECT: 0030 - CITY GENERAL ADMINISTRATION INCLUDING PLANNING

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY

OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

ACTIVITY: 435 - CITY GENERAL ADMINISTRATION  
 STATUS: COMPLETED 05-31-08  
 LOCATION:  
 ROOM 301M  
 350 SOUTH FIFTH ST.  
 MINNEAPOLIS, MN 55415

MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:  
 GENERAL ADMINISTRATION FOR CDBG, HOME, ESG AND HOPWA PROGRAMS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 08-11-98	WHITE:	0	0
ACTIVITY ESTIMATE: 10,060,849.77	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 9,980,849.77	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 9,980,849.77	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW: 0	OTHER MULTI-RACIAL:	0	0
TOT LOW: 0	ASIAN/PACIFIC ISLANDER:	0	0
TOT MOD: 0	HISPANIC:	0	0
TOT NON LOW MOD: 0	TOTAL:	0	0
TOTAL: 0			
PERCENT LOW / MOD: 0.00			
TOTAL FEMALE HEADED: 0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998		0		0
1999		0		0
2000		0		0
2001		0		0
2002		0		0
2003		0		0
2004		0		0
2005		0		0
2006		0		0
2007		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: CITY ADMINISTRATION COSTS FOR CDBG PROGRAM.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1997	OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
PROJECT: 0001 - NEIGHBORHOOD ECONOMIC/COMMERCIAL DEVELOPMENT FUND	OUTCOME: SUSTAINABILITY
ACTIVITY: 495 - PENN LOWRY REDEVELOPMENT	MATRIX CODE: 17B REG CITATION: 570.203(A) NATIONAL OBJ: SBR
STATUS: UNDERWAY	
LOCATION: SE CORNER PENN & LOWRY NORTH	DESCRIPTION: ACQUISITION,
MINNEAPOLIS, MN 55411	DEMOLITION & POLLUTION CLEANUP

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-01-97	WHITE:	0	0
ACTIVITY ESTIMATE:	458,864.82	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	332,840.70	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	332,840.70	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0	ASIAN/PACIFIC ISLANDER:	0	0
TOT MOD:	0	HISPANIC:	0	0
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	08 - BUSINESSES	0	08 - BUSINESSES	0
1998	08 - BUSINESSES	1	08 - BUSINESSES	0
1999	08 - BUSINESSES	1	08 - BUSINESSES	1
2000	08 - BUSINESSES	1	08 - BUSINESSES	1
2001	08 - BUSINESSES	1	08 - BUSINESSES	1
2002	08 - BUSINESSES	0	08 - BUSINESSES	0
2003	08 - BUSINESSES	0	08 - BUSINESSES	0
2004	08 - BUSINESSES	0	08 - BUSINESSES	0
2005	08 - BUSINESSES	0	08 - BUSINESSES	0
2006	08 - BUSINESSES	0	08 - BUSINESSES	0
2007	08 - BUSINESSES	0	08 - BUSINESSES	0
2008	08 - BUSINESSES	0	08 - BUSINESSES	0
TOTAL:		4		3

ACCOMPLISHMENT NARRATIVE: THE FIRST PHASE OF THE PENN-LOWRY DEVELOPMENT IS COMPLETE AND THE SECOND PHASE WILL BE COMPLETE IN 2009. A SEPARATE AGREEMENT WILL BE PUT IN TO PLACE AND A LOAN WILL PROVIDE FOR TENANT IMPROVEMENTS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000	OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
PROJECT: 0010 - YOUTH EMPLOYMENT & TRAINING PROGRAM	OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 578 - CDBG YOUTH	MATRIX CODE: 05H REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: UNDERWAY	
LOCATION:	DESCRIPTION:

HEALTH AND FAMILY SUPPORT	SCHOOL-BASED AND SUMMER YOUTH EMPLOYMENT TRAINING PROJECTS TO PREPARE YOUTH WITH
250 S. 4TH STREET, ROOM 510	TRANSFERRABLE WORK SKILLS.
MINNEAPOLIS, MN 55415	

FINANCING:		TOTAL #	#HISPANIC
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INITIAL FUNDING DATE: 09-12-00  
 ACTIVITY ESTIMATE: 1,978,181.93  
 FUNDED AMOUNT: 1,978,181.93  
 UNLIQ OBLIGATIONS: 22,126.00  
 DRAWN THRU PGM YR: 1,956,055.92  
 DRAWN IN PGM YR: 0.00

WHITE:	94	0
BLACK/AFRICAN AMERICAN:	629	0
ASIAN:	113	0
AMERICAN INDIAN/ALASKAN NATIVE:	58	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	3	0
ASIAN/PACIFIC ISLANDER:	158	0
HISPANIC:	10	10
TOTAL:	1,065	10

NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 641  
 TOT MOD: 424  
 TOT NON LOW MOD: 0  
 TOTAL: 1,065  
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 5

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	01 - PEOPLE (GENERAL)	300	01 - PEOPLE (GENERAL)	348
2001	01 - PEOPLE (GENERAL)	350	01 - PEOPLE (GENERAL)	355
2002	01 - PEOPLE (GENERAL)	300	01 - PEOPLE (GENERAL)	362
2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		950		1,065

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1997  
 PROJECT: 0001 - NEIGHBORHOOD ECONOMIC/COMMERCIAL DEVELOPMENT FUND  
 ACTIVITY: 675 - HOLLYWOOD THEATRE  
 STATUS: UNDERWAY

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 16B REG CITATION: 570.202(D) NATIONAL OBJ: SBS

LOCATION: 2815 JOHNSON ST NE  
 2800 JOHNSON ST NE  
 MPLS,MN 55418

DESCRIPTION: ENVIRON REMEDIATION OF THEATRE & PARKING LOT SITE

FINANCING:	INITIAL FUNDING DATE:	WHITE:	TOTAL #	#HISPANIC
	09-16-02	WHITE:	0	0
	228,211.98	BLACK/AFRICAN AMERICAN:	0	0
	228,211.98	ASIAN:	0	0
	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	226,439.57	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	11,352.82	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0

TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0	ASIAN/PACIFIC ISLANDER:	0	0
TOT MOD:	0	HISPANIC:	0	0
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	08 - BUSINESSES	0	08 - BUSINESSES	0
2002	08 - BUSINESSES	1	08 - BUSINESSES	0
2003	08 - BUSINESSES	0	08 - BUSINESSES	0
2004	08 - BUSINESSES	0	08 - BUSINESSES	0
2005	08 - BUSINESSES	0	08 - BUSINESSES	0
2006	08 - BUSINESSES	0	08 - BUSINESSES	0
2007	08 - BUSINESSES	0	08 - BUSINESSES	0
2008	08 - BUSINESSES	0	08 - BUSINESSES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: THE MARKETING EFFORTS CONTINUE FOR THIS PROPERTY FOR A STABLE RE-USE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003  
 PROJECT: 0011 - BLOCK NURSE PROGRAMS  
 ACTIVITY: 745 - LONGFELLOW/SEWARD HEALTHY SENIORS  
 STATUS:

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH  
 OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH  
 NATIONAL OBJ: LMC

MATRIX CODE: 05A REG CITATION: 570.201(E)

LOCATION: 2800 E. LAKE ST.  
 MINNEAPOLIS, MN 55415

DESCRIPTION: PROVISION OF BLOCK NURSE SERVICES TO LOW INCOME SENIORS TO MAINTAIN SELF-SUFFICIENCY.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	03-24-04	WHITE:	202	0
ACTIVITY ESTIMATE:	22,001.00	BLACK/AFRICAN AMERICAN:	5	0
FUNDED AMOUNT:	22,001.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	22,001.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	1.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	207	0

NUMBER OF PERSONS ASSISTED:

TOT EXTREMELY LOW:	118
TOT LOW:	29
TOT MOD:	0
TOT NON LOW MOD:	60
TOTAL:	207
PERCENT LOW / MOD:	71.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	01 - PEOPLE (GENERAL)	100	01 - PEOPLE (GENERAL)	207
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		100		207

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003  
 PROJECT: 0018 - LOAN AND GRANT FOR CHILDCARE FACILITIES  
 ACTIVITY: 755 - CHILDCARE FACILITY RENOVATION LOAN/GRANT  
 STATUS: COMPLETED 05-31-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 NATIONAL OBJ: LMC

MATRIX CODE: 03M REG CITATION: 570.201(C)

LOCATION: CITY WIDE  
 MINNEAPOLIS, MN 55415

DESCRIPTION:  
 GREATER MINNEAPOLIS DAY CARE ASSOCIATION ADMINISTERS HOME-BASED LOAN PROGRAM FOR HEALTHY HOMES ISSUES (LEAD PAINT, MOLD/ALLERGENS). LOANS ARE 80-100% FORGIVABLE OVER FIVE YEARS.

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	12-23-03	WHITE:	79	0
ACTIVITY ESTIMATE:	323,000.00	BLACK/AFRICAN AMERICAN:	136	0
FUNDED AMOUNT:	323,000.00	ASIAN:	32	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	323,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	2	0
DRAWN IN PGM YR:	26,250.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	1	0
		BLACK/AFRICAN AMERICAN & WHITE:	42	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	3	0
		OTHER MULTI-RACIAL:	112	30
		TOTAL:	407	30

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	407
TOT NON LOW MOD:	0
TOTAL:	407
PERCENT LOW / MOD:	100.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	11 - PUBLIC FACILITIES	25	11 - PUBLIC FACILITIES	21
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		25		21

ACCOMPLISHMENT NARRATIVE: ACTIVITIES ARE REPORTED AT ACTIVITY # 1295.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003  
 PROJECT: 0028 - CIVIL RIGHTS DEPARTMENT  
 ACTIVITY: 761 - FAIR HOUSING, COMPLIANCE  
 STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 NATIONAL OBJ:

MATRIX CODE: 21D REG CITATION: 570.206

LOCATION:  
 CITY WIDE  
 MINNEAPOLIS, MN 55415

DESCRIPTION:  
 CONTRACT COMPLIANCE, ENFORCEMENT OF CITY'S CIVIL RIGHTS ORDINANCE, FAIR HOUSING  
 EDUCATION, DAVIS-BACON ACT WAGE MONITORING AND OUTREACH.

FINANCING:  
 INITIAL FUNDING DATE: 12-23-03  
 ACTIVITY ESTIMATE: 349,502.00  
 FUNDED AMOUNT: 341,728.00  
 UNLIQ OBLIGATIONS: 7,774.00  
 DRAWN THRU PGM YR: 341,728.00  
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:  
 REPORT YEAR PROPOSED TYPE  
 2003  
 2004  
 2005  
 2006  
 2007  
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0
0		0
0		0
0		0
0		0
0		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS NOTED AT ACTIVITY #1189.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003  
 PROJECT: 0022 - CITY GENERAL ADMINISTRATION INCLUDING PLANNING  
 ACTIVITY: 767 - CITY GENERAL ADMINISTRATION INCL PLANNING  
 STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 NATIONAL OBJ:

MATRIX CODE: 21A REG CITATION: 570.206

LOCATION:  
 ALL LOCATIONS  
 MINNEAPOLIS, MN 55415

DESCRIPTION:  
 GENERAL ADMINISTRATION FOR: PLANNING, HEALTH/WAY TO GROW, NEW ARRIVALS, FINANCE,  
 GRANTS & SPECIAL PROJECTS, AND NEIGHBORHOOD SERVICES

FINANCING: TOTAL # #HISPANIC

INITIAL FUNDING DATE: 09-18-03  
 ACTIVITY ESTIMATE: 2,163,020.11  
 FUNDED AMOUNT: 2,115,074.87  
 UNLIQ OBLIGATIONS: 47,945.24  
 DRAWN THRU PGM YR: 2,115,074.87  
 DRAWN IN PGM YR: 0.00

WHITE: 0 0  
 BLACK/AFRICAN AMERICAN: 0 0  
 ASIAN: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0  
 TOTAL: 0 0

NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003		0		0
2004		0		0
2005		0		0
2006		0		0
2007		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ADMINISTRATIVE SUPPORT FOR CONSOLIDATED PLAN AND CDBG PROGRAMMING.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1997 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 786 - PAIGE HALL (CENTRAL COMM HSG TRUST) MATRIX CODE: 14B REG CITATION: 570.208(A)(3) NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: 727 5TH AVE S DESCRIPTION: NON PROFIT ADMIN FUNDS FOR CCHT FOR PAIGE HALL PROJECT. PROJECT IS  
 MPLS,MN 55415-610 BEING PROVIDED WITH HOME FUNDS FOR THE REHAB/STABILIZATION.

FINANCING: TOTAL # #HISPANIC  
 INITIAL FUNDING DATE: 08-03-05 WHITE: 24 5  
 ACTIVITY ESTIMATE: 30,000.00 BLACK/AFRICAN AMERICAN: 42 0  
 FUNDED AMOUNT: 30,000.00 ASIAN: 1 0  
 UNLIQ OBLIGATIONS: 0.00 AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
 DRAWN THRU PGM YR: 30,000.00 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 DRAWN IN PGM YR: 0.00 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 NUMBER OF HOUSEHOLDS ASSISTED: BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 TOT EXTREMELY LOW: 0 OTHER MULTI-RACIAL: 0 0  
 TOT LOW: 0

TOT MOD: 67  
 TOT NON LOW MOD: 0 TOTAL: 67 5  
 TOTAL: 67  
 PERCENT LOW / MOD: 100.00  
 TOTAL FEMALE HEADED: 24

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1998	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1999	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2000	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	69	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		69		0

ACCOMPLISHMENT NARRATIVE: PROJECT FINANCING INITIALLY CLOSED 12/05. UNIT REHABILITATION WAS UNDE  
 RWAY BUT PROJECT RAN INTO UNANTICIPATED REHAB COSTS AND REMAINING REHA  
 B COSTS AND REMAINING REHAB WORK BEING COMPLETED WITH ADDITIONAL FUNDI  
 NG RECEIVED FROM MHFA. SCOPE OF WORK AND FINANCING HAS BEEN REVISED AN  
 D RECENTLY RESUBMITTED TO CPED STAFF. PROJECT ADDITIONAL LOAN CLOSING  
 AND REHAB START-UP TO RESUME LATE 2008 WITH COMPLETION DUE NEXT PERIOD

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1997 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 810 - ST ANNE'S COMM DEV CORP NON PROFIT ADMIN MATRIX CODE: 12 REG CITATION: 570.201(M) NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: 2300 WEST BROADWAY DESCRIPTION: NON PROFIT ADMIN CONTRACT WITH ST ANNE'S COMM DEV CORP IN CONJUNCTION WITH  
 MPLS,MN 55411-733 DEVELOPMENT OF 59 AFFORDABLE HOUSING UNITS PROJCT, ST ANNE'S SENIOR HOUSING,  
 ASSISTED LIVING.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	04-07-05	0	0
ACTIVITY ESTIMATE:	30,000.00	0	0
FUNDED AMOUNT:	30,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	30,000.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		0	0
TOT EXTREMELY LOW:	0	0	0

WHITE:  
 BLACK/AFRICAN AMERICAN:  
 ASIAN:  
 AMERICAN INDIAN/ALASKAN NATIVE:  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
 ASIAN & WHITE:  
 BLACK/AFRICAN AMERICAN & WHITE:  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
 OTHER MULTI-RACIAL:



TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004		0		0
2005		0		0
2006		0		0
2007		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: YOUTH COORDINATING BOARD PLANS AND DEVELOPS PROGRAMMING FOR CITY YOUTH

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
PROJECT: 0023 - PUBLIC HOUSING RESIDENT PARTICIPATION  
ACTIVITY: 823 - PUBLIC HOUSING RESIDENT PARTICIPATION  
STATUS: UNDERWAY  
LOCATION: 1001 WASHINGTON AVE N  
MINNEAPOLIS, MN 55411

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
MATRIX CODE: 21C REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION: SUPPORT TO PUBLIC HOUSING RESIDENT COUNCILS IN MINNEAPOLIS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-16-04	0	0
ACTIVITY ESTIMATE:	97,820.00	0	0
FUNDED AMOUNT:	97,820.00	0	0
UNLIQ OBLIGATIONS:	4,211.70	0	0
DRAWN THRU PGM YR:	93,608.30	0	0
DRAWN IN PGM YR:	22,587.97	0	0
NUMBER OF ASSISTED:			
	TOTAL		
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004		0		0
2005		0		0
2006		0		0
2007		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS REPORTED IN ACTIVITY 1199.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
PROJECT: 0024 - CPED PLANNING DEPARTMENT  
ACTIVITY: 824 - CPED PLANNING DIVISION

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

STATUS: UNDERWAY

LOCATION:  
350 SOUTH FIFTH ST  
210 CH  
MINNEAPOLIS, MN 55415

DESCRIPTION:  
ADMINISTRATION OF COMPREHENSIVE PLANNING ACTIVITIES SUPPORTING CONSOLIDATED PLAN STRATEGIES.

FINANCING:

INITIAL FUNDING DATE: 11-16-04  
ACTIVITY ESTIMATE: 1,210,773.00  
FUNDED AMOUNT: 1,210,773.00  
UNLIQ OBLIGATIONS: 234,645.00  
DRAWN THRU PGM YR: 976,128.00  
DRAWN IN PGM YR: 783.60

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00

TOTAL:

0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004		0		0
2005		0		0
2006		0		0
2007		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: PLANNING SUPPORT FOR CONSOLIDATED PLAN ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
PROJECT: 0027 - METRO FAIR HOUSING  
ACTIVITY: 827 - METRO FAIR HOUSING  
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:

350 SOUTH FIFTH ST  
301M CH  
MINNEAPOLIS,MN 55415

DESCRIPTION:

SUPPORT FOR PRIORITY ACTIONS OF METROPOLITAN FAIR HOUSING IMPLEMENTATION  
COMMITTEE.

FINANCING:

INITIAL FUNDING DATE: 11-16-04  
ACTIVITY ESTIMATE: 17,967.00  
FUNDED AMOUNT: 17,967.00  
UNLIQ OBLIGATIONS: 7,312.00  
DRAWN THRU PGM YR: 10,655.00  
DRAWN IN PGM YR: 0.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

TOTAL:

0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2004	
2005	
2006	
2007	
TOTAL:	

PROPOSED UNITS	ACTUAL TYPE
0	
0	
0	
0	
0	

ACTUAL UNITS
0
0
0
0
0

ACCOMPLISHMENT NARRATIVE:

PROJECT SUPPORTED FAIR HOUSING TESTING ENFORCEMENT AND A SURVEY AND DI  
STRIBUTION OF REPORT ON INCLUSIVE COMMUNITY PERCEPTIONS IN METRO AREA.

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 2004  
PROJECT: 0035 - COMMUNITY HEALTH CLINICS  
ACTIVITY: 833 - COMMUNITY HEALTH CLINICS  
STATUS: UNDERWAY  
LOCATION: 250 4TH AVE S.

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:

CONTRACT WITH NEIGHBORHOOD HEALTH CARE NETWORK TO PROVIDE MEDICAL AND DENTAL  
SERVICES AT COMMUNITY CLINICS FOR INCOME ELIGIBLE RESIDENTS BASED ON SLIDING FEE  
SCALE.

VARIOUS NEIGHBORHOOD LOCATIONS  
MINNEAPOLIS,MN 55415

FINANCING:

INITIAL FUNDING DATE: 11-17-04  
ACTIVITY ESTIMATE: 260,521.00  
FUNDED AMOUNT: 260,521.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:

TOTAL #	#HISPANIC
269	84
243	76
6	2

UNLIQ OBLIGATIONS: 3,570.28  
 DRAWN THRU PGM YR: 256,950.72  
 DRAWN IN PGM YR: 0.00

AMERICAN INDIAN/ALASKAN NATIVE: 51 16  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 47 15  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 2 1  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 201 201  
 TOTAL: 819 395

NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 638  
 TOT LOW: 169  
 TOT MOD: 12  
 TOT NON LOW MOD: 0  
 TOTAL: 819  
 PERCENT LOW / MOD: 100.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	3,980	01 - PEOPLE (GENERAL)	819
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		3,980		819

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0034 - SENIOR SERVICES INITIATIVE OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 841 - PILOT CITY NEIGHBORHOOD SERVICES MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
 STATUS: UNDERWAY

LOCATION: 1315 PENN AVE N DESCRIPTION: CHORE SERVICES FOR LOW INCOME SENIOR RESIDENTS.  
 MINNEAPOLIS,MN 55411

FINANCING:	INITIAL FUNDING DATE:	WHITE:	TOTAL #	#HISPANIC
	11-17-04		20	0
ACTIVITY ESTIMATE:	10,888.00	BLACK/AFRICAN AMERICAN:	39	0
FUNDED AMOUNT:	10,888.00	ASIAN:	1	0
UNLIQ OBLIGATIONS:	4,709.77	AMERICAN INDIAN/ALASKAN NATIVE:	2	0
DRAWN THRU PGM YR:	6,178.23	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	23	OTHER MULTI-RACIAL:	0	0
TOT LOW:	24			
TOT MOD:	15			
TOT NON LOW MOD:	0			
TOTAL:	62	TOTAL:	62	0
PERCENT LOW / MOD:	100.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	175	01 - PEOPLE (GENERAL)	62
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		175		62

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
PROJECT: 0039 - WAY TO GROW  
ACTIVITY: 842 - WAY TO GROW  
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:  
1120 OLIVER AVE N.  
MINNEAPOLIS, MN 55411

DESCRIPTION:  
COMMUNITY BASED COLLABORATION PROMOTING SCHOOL READINESS AND EARLY CHILDHOOD DEVELOPMENT. PROJECT SITES ARE IN WHITTIER, CENTRAL , NEAR NORTH AND PHILLIPS NEIGHBORHOODS.

FINANCING:

INITIAL FUNDING DATE: 11-17-04  
ACTIVITY ESTIMATE: 310,429.00  
FUNDED AMOUNT: 310,429.00  
UNLIQ OBLIGATIONS: 1.00  
DRAWN THRU PGM YR: 310,428.00  
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	56	0
BLACK/AFRICAN AMERICAN:	801	0
ASIAN:	304	0
AMERICAN INDIAN/ALASKAN NATIVE:	29	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	29	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	3	0
OTHER MULTI-RACIAL:	526	526

NUMBER OF PERSONS ASSISTED:

TOTAL  
TOT EXTREMELY LOW: 1,573  
TOT LOW: 170  
TOT MOD: 5  
TOT NON LOW MOD: 0  
TOTAL: 1,748  
PERCENT LOW / MOD: 100.00

TOTAL: 1,748 526

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	1,200	01 - PEOPLE (GENERAL)	1,748
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		1,200		1,748

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1997  
 PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM  
 ACTIVITY: 858 - RIPLEY GARDENS- NON PROFIT ADMIN  
 STATUS: COMPLETED 05-31-08

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 14B REG CITATION: 570.208(A)(3) NATIONAL OBJ: LMH

LOCATION: 300 QUEEN AVE N  
 MPLS, MN 55411

DESCRIPTION: 52 UNITS RENTAL HOUSING

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	07-29-05	WHITE:	0	0
ACTIVITY ESTIMATE:	30,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	30,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	30,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

NUMBER OF HOUSEHOLDS ASSISTED: TOTAL

TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1998	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1999	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2000	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	52	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		52		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS REPORTED IN ACTIVITY 985.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1997  
 PROJECT: 0001 - NEIGHBORHOOD ECONOMIC/COMMERCIAL DEVELOPMENT FUND  
 ACTIVITY: 867 - MIDTOWN EXCHANGE PROJECT  
 STATUS: COMPLETED 02-22-08

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 17D REG CITATION: 570.208(A)(1) NATIONAL OBJ: LMASA

LOCATION: 2929 CHICAGO AVE S  
 MPLS,MN 55407

DESCRIPTION:  
 CONSTRUCTION OF PROJECT PARKING RAMP. GRANT IS IN CONJUNCTION WITH 108 LOAN #B-99-MC-0003-A AND EDI GRANT #B-99-ED-27-0008.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	04-19-05	0	0
ACTIVITY ESTIMATE:	952,220.63	0	0
FUNDED AMOUNT:	952,220.63	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	952,220.63	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:			
	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0
TOTAL FEMALE HEADED:	0	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	13 - JOBS	0	13 - JOBS	0
1998	13 - JOBS	0	13 - JOBS	0
1999	13 - JOBS	0	13 - JOBS	0
2000	13 - JOBS	0	13 - JOBS	0
2001	13 - JOBS	0	13 - JOBS	0
2002	13 - JOBS	0	13 - JOBS	0
2003	13 - JOBS	0	13 - JOBS	0
2004	13 - JOBS	860	13 - JOBS	0
2005	13 - JOBS	0	13 - JOBS	114
2006	13 - JOBS	0	13 - JOBS	598
2007	13 - JOBS	0	13 - JOBS	0
TOTAL:		860		712

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1997  
 PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AVAILABILITY/ACCESSIBILITY

ACTIVITY: 873 - NORTHEAST COMM DEVELOPMENT CORP NON-PROF MATRIX CODE: 12 REG CITATION: 570.201(M) NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

MN DOT PARCEL LOCATED AT  
BUCHANAN & SPRINT ST  
MPLS,MN 55413

DESCRIPTION:

NON PROFIT ADMIN CONTRACT TO OFFSET PREDEVELOPMENT EXPENSES ASSOCIATED WITH  
BELTRAMI MN DOT PARCEL

FINANCING:

INITIAL FUNDING DATE: 08-02-05  
ACTIVITY ESTIMATE: 30,000.00  
FUNDED AMOUNT: 11,471.90  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 11,471.90  
DRAWN IN PGM YR: 1,000.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00

TOTAL:

0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1998	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1999	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2000	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	50	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		50		0

ACCOMPLISHMENT NARRATIVE: \$1,000 EXPENDED ON THIS NON PROFIT ADMIN CONTRACT IN AUGUST 2007. \$18,528 REMAINS TO BE FUNDED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
PROJECT: 0045 - HIGH DENSITY CORRIDOR HOUSING  
ACTIVITY: 889 - HDCA- RIVERVIEW ROAD  
STATUS: UNDERWAY  
LOCATION:

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH

CITY WIDE ADDRESS

DESCRIPTION:

MULTIFAMILY HOUSING DEVELOPMENT SITE NEAR COMMUNITY, COMMERCIAL AND TRANSIT



NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	52	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		52		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS PROGRAM ARE REPORTED IN ACTIVITY #1055.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004	OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND	OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 892 - VILLAGE IN PHILLIPS PHASE 2 NONPROFIT	MATRIX CODE: 12 REG CITATION: 570.201(M) NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:	DESCRIPTION:	GRANT FOR PRE
2400-2419 BLOOMINGTON AV S	NEW CONSTRUCTION OF 36 UNITS OF FOR SALE HOUSING	
MPLS,MN 55407	DEVELOPMENT ASSISTANCE.	

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-17-05	0	0
ACTIVITY ESTIMATE:	24,500.00	0	0
FUNDED AMOUNT:	16,333.33	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	16,333.33	0	0
DRAWN IN PGM YR:	0.00	0	0

NUMBER OF ASSISTED:		WHITE:	0	0
	TOTAL	BLACK/AFRICAN AMERICAN:	0	0
TOT EXTREMELY LOW:	0	ASIAN:	0	0
TOT LOW:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
TOT MOD:	0	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
TOT NON LOW MOD:	0	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
TOTAL:	0	ASIAN & WHITE:	0	0
PERCENT LOW / MOD:	0.00	BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	36	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		36		0

ACCOMPLISHMENT NARRATIVE: INITIAL 2/3 OF NPA CONTRACT AMOUNT PAID TO DEVELOPER IN AUGUST, 2005. DEVELOPER IS EXPLORING THE POSSIBILITY OF REVAMPING THE ENTIRE DEVELOPMENT AND POTENTIALLY COMING IN WITH A MULTI-FAMILY RENTAL DEVELOPMENT. THEY ARE NOW REWORKING THE FINANCIALS TO SEE HOW THAT PROJECT MIGHT BE STRUCTURED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
 PROJECT: 0010 - CHILDCARE FACILITIES LOAN/GRANT OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 897 - CHILDCARE FACILITIES LOAN / GRANT MATRIX CODE: 03M REG CITATION: 570.201(C) NATIONAL OBJ: LMC  
 STATUS: COMPLETED 05-31-08

LOCATION: CITY WIDE DESCRIPTION: A CHILD CARE FACILITIES CAPITAL IMPROVEMENT PROGRAM ADMINISTERED BY GMDCA  
 MINNEAPOLIS, MN 55415 THROUGH AN APPLICATION AND COMMUNITY REVIEW PROCESS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-17-05	75	16
ACTIVITY ESTIMATE:	23,444.00	57	0
FUNDED AMOUNT:	23,444.00	40	0
UNLIQ OBLIGATIONS:	0.00	22	0
DRAWN THRU PGM YR:	23,444.00	0	0
DRAWN IN PGM YR:	0.00	0	0

NUMBER OF PERSONS ASSISTED:	TOTAL	WHITE:	BLACK/AFRICAN AMERICAN:	ASIAN:	AMERICAN INDIAN/ALASKAN NATIVE:	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	ASIAN & WHITE:	BLACK/AFRICAN AMERICAN & WHITE:	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	OTHER MULTI-RACIAL:
TOT EXTREMELY LOW:	102										
TOT LOW:	20										
TOT MOD:	121										
TOT NON LOW MOD:	0										
TOTAL:	243										
PERCENT LOW / MOD:	100.00										

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	11 - PUBLIC FACILITIES	25	11 - PUBLIC FACILITIES	17
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		25		17

ACCOMPLISHMENT NARRATIVE: ALL FUNDING AND ACTIVITY WILL BE REPORTED IN #1295

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005	OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
PROJECT: 0011 - PUBLIC HOUSING REHABILITATION	OUTCOME: SUSTAINABILITY
ACTIVITY: 898 - PUBLIC HOUSING REHABILITATION	MATRIX CODE: 14C REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: COMPLETED 05-31-08	

LOCATION:	DESCRIPTION:
CITY WIDE	SUPPORT FOR PUBLIC HOUSING AUTHORITY'S CAPITAL IMPROVEMENTS TO ITS HOUSING STOCK
MINNEAPOLIS, MN 55415	CONSISTING OF RENOVATION, REHAB AND MODERNIZATION.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 08-17-05	WHITE:	43	3
ACTIVITY ESTIMATE: 297,338.00	BLACK/AFRICAN AMERICAN:	96	0
FUNDED AMOUNT: 297,338.00	ASIAN:	11	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	3	0
DRAWN THRU PGM YR: 297,338.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 42,258.99	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	TOTAL:	153	3

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL	153
TOT EXTREMELY LOW:	138
TOT LOW:	12
TOT MOD:	3
TOT NON LOW MOD:	0
TOTAL:	153
PERCENT LOW / MOD:	100.00
TOTAL FEMALE HEADED:	23

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2005	10 - HOUSING UNITS	400	10 - HOUSING UNITS	153
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		400		153

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN 1166.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005	OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0013 - NEW PROBLEM PROPERTIES STRATEGY	OUTCOME: SUSTAINABILITY
ACTIVITY: 900 - NEW PROBLEM PROPERTIES STRATEGY	MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: SBS
STATUS: UNDERWAY	



TOT EXTREMELY LOW:	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	729	OTHER MULTI-RACIAL:	0	0
TOT MOD:	218			
TOT NON LOW MOD:	54			
TOTAL:	0	TOTAL:	1,001	804
PERCENT LOW / MOD:	1,001			
	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	950	01 - PEOPLE (GENERAL)	1,001
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		950		1,001

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR 2007 ARE NOTED AT ACTIVITY #1184.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0023 - LAO ADVANCEMENT ORGANIZATION OF AMERICA  
 ACTIVITY: 909 - LAO ADVANCEMENT ORGANIZATION OF AMERICA  
 STATUS: COMPLETED 05-31-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: CITY WIDE  
 MINNEAPOLIS, MN 55404

DESCRIPTION:  
 HEALTH EDUCATION / OUTREACH FOR HMONG AND LAO ELDERS AND YOUTH TO PROMOTE HEALTH LIFESTYLES.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-18-05	0	0
ACTIVITY ESTIMATE:	49,958.69	0	0
FUNDED AMOUNT:	49,958.69	192	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	49,958.69	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF PERSONS ASSISTED:		0	0

TOT EXTREMELY LOW:	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	109	OTHER MULTI-RACIAL:	0	0
TOT MOD:	61			
TOT NON LOW MOD:	22			
TOTAL:	0	TOTAL:	192	0
PERCENT LOW / MOD:	192			
	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	175	01 - PEOPLE (GENERAL)	192
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		175		192

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS REPORTED AT ACTIVITY #1028.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005	OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0025 - MELD	OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 911 - MELD	MATRIX CODE: 05L REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: COMPLETED 05-31-08	

LOCATION:	DESCRIPTION:
CITY WIDE	PEER BASED PARENT EDUCATION FOR PARENTS 25 AND YOUNGER THAT WILL KEEP THEIR
MINNEAPOLIS, MN 55401	CHILDREN ON TRACK TO LEARN.

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	08-18-05	WHITE:	42	30
ACTIVITY ESTIMATE:	38,433.75	BLACK/AFRICAN AMERICAN:	118	0
FUNDED AMOUNT:	38,433.75	ASIAN:	2	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	9	0
DRAWN THRU PGM YR:	38,433.75	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	127	OTHER MULTI-RACIAL:	8	0
TOT LOW:	49			
TOT MOD:	3			
TOT NON LOW MOD:	0	TOTAL:	179	30
TOTAL:	179			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	200	01 - PEOPLE (GENERAL)	179
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		200		179

ACCOMPLISHMENT NARRATIVE: PROGRAM COMPLETED LAST YEAR. FINAL EXPENDITURES RECORDED.  
BALANCE OF \$1,566.25 REPROGRAMMED TO CHILD CARE SUBSIDY PROGRAM-MINOR REPROGRAMMING.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0026 - MINNEAPOLIS MEDICAL RESEARCH FOUNDATION / HCMC OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 912 - MPLS MEDICAL RESEARCH FOUNDATION / HCMC MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
 STATUS: COMPLETED 05-31-08

LOCATION: DESCRIPTION:  
 701 PARK AVENUE S CASE MANAGEMENT: AFRICAN BORN IMMIGRANTS WITH HIV/AIDS FOR SOCIAL SERVICES  
 MINNEAPOLIS, MN 55404 SUPPORT AND TREATMENT COMPLIANCE.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-18-05	WHITE:	0	0
ACTIVITY ESTIMATE:	43,061.13	BLACK/AFRICAN AMERICAN:	22	0
FUNDED AMOUNT:	43,061.13	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	43,061.13	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	21	OTHER MULTI-RACIAL:	0	0
TOT LOW:	1			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	22	0
TOTAL:	22			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	200	01 - PEOPLE (GENERAL)	22
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		200		22

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED WITH YEAR 32-2006. NO ACTIVITY TO REPORT. FINAL EXPENDITURES MADE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0027 - MINNEAPOLIS URBAN LEAGUE OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 913 - MINNEAPOLIS URBAN LEAGUE MATRIX CODE: 050 REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
 STATUS: COMPLETED 05-31-08

LOCATION: DESCRIPTION:  
 2100 PLYMOUTH AVE N EXPAND ACCESS TO MENTAL HEALTH SERVICES FOR AFRICAN AMERICANS THROUGH THERAPY BY  
 MINNEAPOLIS, MN 55411 LICENSED PSYCHOLOGISTS.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-18-05	WHITE:	0	0
ACTIVITY ESTIMATE:	22,377.00	BLACK/AFRICAN AMERICAN:	24	0





2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		500		1,058

ACCOMPLISHMENT NARRATIVE: FINAL DISBURSEMENTS FOR PROJECT PAID OUT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005	OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0034 - YWCA OF MINNEAPOLIS - DAYCARE	OUTCOME: AFFORDABILITY
ACTIVITY: 920 - YWCA OF MINNEAPOLIS - DAYCARE	MATRIX CODE: 05L REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: COMPLETED 05-31-08	
LOCATION: 1130 NICOLLET MALL MINNEAPOLIS, MN 55403	DESCRIPTION: DAY CARE SCHOLARSHIPS FOR LOW INCOME CHILDREN WITH SINGLE PARENT TO MAINTAIN FAMILY SELF SUFFICIENCY. WITH DISSOLUTION OF GMDCA, YWCA CONTRACT INCREASED TO ACCOUNT FOR SERVICES.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 08-18-05	WHITE:	2	1
ACTIVITY ESTIMATE: 16,319.00	BLACK/AFRICAN AMERICAN:	11	0
FUNDED AMOUNT: 16,319.00	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 16,319.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW: 6	OTHER MULTI-RACIAL:	0	0
TOT LOW: 4			
TOT MOD: 3			
TOT NON LOW MOD: 0	TOTAL:	13	1
TOTAL: 13			
PERCENT LOW / MOD: 100.00			
TOTAL FEMALE HEADED: 0			

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	15	13
2006	01 - PEOPLE (GENERAL)	0	0
2007	01 - PEOPLE (GENERAL)	0	0
TOTAL:		15	13

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS NOTED UNDER ACTIVITY #1038.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005	OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
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PROJECT: 0035 - GREATER MINNEAPOLIS DAYCARE ASSOCIATION

OUTCOME: AFFORDABILITY

ACTIVITY: 921 - GMDCA/YWCA OF MINNEAPOLIS

MATRIX CODE: 05L

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

STATUS: COMPLETED 05-31-08

LOCATION:

1628 ELLIOT AVE S  
MINNEAPOLIS,MN 55405

DESCRIPTION:

PROVIDE APPROXIMATELY 4,000 DAYS OF SUBSIDIZED CARE IN LICENSED HOMES OR DAY CARE CENTERS. WITH DISSOLUTION OF GMDCA, THESE SERVICES TRANSFERRED TO YWCA CHILD CARE SUPPORT.

FINANCING:

INITIAL FUNDING DATE: 08-18-05  
ACTIVITY ESTIMATE: 157,068.00  
FUNDED AMOUNT: 157,068.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 157,068.00  
DRAWN IN PGM YR: 30,635.01

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL # #HISPANIC  
51 4  
147 0  
17 0  
14 0  
0 0  
0 0  
0 0  
30 0  
3 0  
26 0  
TOTAL: 288 4

NUMBER OF PERSONS ASSISTED:

TOTAL

TOT EXTREMELY LOW: 143  
TOT LOW: 132  
TOT MOD: 13  
TOT NON LOW MOD: 0  
TOTAL: 288  
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	40	01 - PEOPLE (GENERAL)	288
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		40		288

ACCOMPLISHMENT NARRATIVE: FINAL DRAWS MADE. ACCOMPLISHMENTS NOTED WITH ACTIVITY #1038.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY

PROJECT: 0037 - CIVIL RIGHTS - CDBG COMPLIANCE / FAIR HOUSING

OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

ACTIVITY: 923 - CIVIL RIGHTS - CDBG COMPLIANCE FAIR HSG

MATRIX CODE: 21D

REG CITATION: 570.206

NATIONAL OBJ:

STATUS: UNDERWAY

LOCATION:

CITY WIDE  
MINNEAPOLIS,MN 55415

DESCRIPTION:

ADMINISTRATION OF CITY'S CONTRACT COMPLIANCE FUNCTIONS, ENFORCEMENT OF CITY'S CIVIL RIGHTS ORDINANCE, FAIR HOUSING EDUCATION AND ENFORCEMENT, DAVIS-BACON ACT MONITORING

FINANCING:

INITIAL FUNDING DATE: 08-18-05  
ACTIVITY ESTIMATE: 257,312.00  
FUNDED AMOUNT: 257,312.00  
UNLIQ OBLIGATIONS: 523.90

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:

TOTAL # #HISPANIC  
0 0  
0 0  
0 0  
0 0

DRAWN THRU PGM YR: 256,788.10  
 DRAWN IN PGM YR: 12,973.21  
 NUMBER OF ASSISTED:  
                                   TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0  
 TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:  
 REPORT YEAR PROPOSED TYPE  
 2005  
 2006  
 2007  
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0
0		0
0		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS NOTED AT ACTIVITY #1189.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0038 - CITIZEN PARTICIPATION  
 ACTIVITY: 924 - CITIZEN PARTICIPATION  
 STATUS: UNDERWAY  
 LOCATION:  
   CITY WIDE  
   MINNEAPOLIS,MN 55415

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:

FINANCING:  
 INITIAL FUNDING DATE: 08-18-05  
 ACTIVITY ESTIMATE: 328,788.00  
 FUNDED AMOUNT: 328,788.00  
 UNLIQ OBLIGATIONS: 321,573.74  
 DRAWN THRU PGM YR: 7,214.26  
 DRAWN IN PGM YR: 0.00  
 NUMBER OF ASSISTED:  
                                   TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

DESCRIPTION:  
 CITIZEN PARTICIPATION CONTRACT FUNDS PROVIDED TO CDBG TARGET AREA NEIGHBORHOOD ASSOCIATIONS.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005		0		0
2006		0		0
2007		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS ARE REPORTED IN ACTIVITY 1190.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0039 - CPED PROGRAM ADMINISTRATION  
 ACTIVITY: 925 - CPED PROGRAM ADMINISTRATION  
 STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION: 105 5TH AVE S  
 MINNEAPOLIS, MN 55401

DESCRIPTION:  
 GENERAL PROGRAM ADMINISTRATION OF CPED HOUSING AND ECONOMIC DEVELOPMENT ACTIVITIES.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-18-05	WHITE:	0	0
ACTIVITY ESTIMATE:	13,657.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	13,657.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	13,657.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

NUMBER OF ASSISTED:

TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005		0		0
2006		0		0
2007		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: PROGRAM ADMINISTRATION SUPPORT FOR CPED CDBG ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0040 - CPED PLANNING DEPARTMENT  
 ACTIVITY: 926 - CPED PLANNING DEPARTMENT  
 STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:  
 105 5TH AVE S  
 MINNEAPOLIS,MN 55401

DESCRIPTION:  
 ADMINISTRATION OF COMPREHENSIVE PLANNING ACTIVITIES SUPPORTING CONSOLIDATED PLAN STRATEGIES.

FINANCING:  
 INITIAL FUNDING DATE: 08-18-05  
 ACTIVITY ESTIMATE: 1,230,400.00  
 FUNDED AMOUNT: 1,230,400.00  
 UNLIQ OBLIGATIONS: 266,486.58  
 DRAWN THRU PGM YR: 963,913.42  
 DRAWN IN PGM YR: 13,490.17

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:  
 REPORT YEAR PROPOSED TYPE  
 2005  
 2006  
 2007  
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0
0		0
0		0

ACCOMPLISHMENT NARRATIVE: CONSOLIDATED PLAN ADMINISTRATION ACTIVITIES FOR PLANNING AND ENVIRONME  
 NTAL REVIEWS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0044 - FINANCE ADMINISTRATION  
 ACTIVITY: 930 - FINANCE ADMINISTRATION  
 STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:  
 350 S 5TH ST  
 MINNEAPOLIS,MN 55415

DESCRIPTION:  
 FINANCIAL ADMINISTRATION AND ACCOUNTABILITY FOR CONSOLIDATED PLAN PROGRAMS

FINANCING:  
 INITIAL FUNDING DATE: 08-18-05

	TOTAL #	#HISPANIC
WHITE:	0	0

ACTIVITY ESTIMATE: 271,607.00  
 FUNDED AMOUNT: 271,607.00  
 UNLIQ OBLIGATIONS: 22,192.89  
 DRAWN THRU PGM YR: 249,414.11  
 DRAWN IN PGM YR: 21,606.15

BLACK/AFRICAN AMERICAN: 0 0  
 ASIAN: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0  
 TOTAL: 0 0

NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:  
 REPORT YEAR PROPOSED TYPE  
 2005  
 2006  
 2007  
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0
0		0
0		0

ACCOMPLISHMENT NARRATIVE: FINANCIAL ADMINISTRATION SUPPORT FOR CONSOLIDATED PLAN ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0047 - PUBLIC HOUSING RESIDENT PARTICIPATION  
 ACTIVITY: 933 - PUBLIC HOUSING RESIDENT PARTICIPATION  
 STATUS: UNDERWAY  
 LOCATION: 1001 WASHINGTON AVE N  
 MINNEAPOLIS, MN 55411

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 MATRIX CODE: 21C REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION: SUPPORT OF PUBLIC HOUSING RESIDENT COUNCILS TO ASSIST RESIDENT REVIEW AND INVOLVEMENT IN PUBLIC HOUSING PROGRAMS

FINANCING:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 08-18-05	0	0
ACTIVITY ESTIMATE: 93,395.00	0	0
FUNDED AMOUNT: 93,395.00	0	0
UNLIQ OBLIGATIONS: 39,998.50	0	0
DRAWN THRU PGM YR: 53,396.50	0	0
DRAWN IN PGM YR: 24,813.56	0	0

NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0

WHITE: 0 0  
 BLACK/AFRICAN AMERICAN: 0 0  
 ASIAN: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0  
 TOTAL: 0 0

PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005		0		0
2006		0		0
2007		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS REPORTED IN ACTIVITY 1199.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
PROJECT: 0048 - YOUTH COORDINATING BOARD  
ACTIVITY: 934 - YOUTH COORDINATING BOARD  
STATUS: COMPLETED 05-31-08

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:

LOCATION:

330 2ND AVE S  
MINNEAPOLIS,MN 55401

DESCRIPTION:

ADVOCATE, CATALYST AND DEVELOPER OF COMPREHENSIVE SERVICES AND SYSTEMS  
BENEFITING CHILDREN, YOUTH AND FAMILIES

FINANCING:

INITIAL FUNDING DATE: 08-18-05  
ACTIVITY ESTIMATE: 56,227.00  
FUNDED AMOUNT: 56,227.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 56,227.00  
DRAWN IN PGM YR: 5,227.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00

TOTAL: 0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005		0		0
2006		0		0
2007		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: YOUTH COORDINATING BOARD PLANS AND DEVELOPS PROGRAMMING FOR CITY YOUTH

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
PROJECT: 0051 - NEW ARRIVALS ADVOCATE & NATIVE AMERICAN ADVOCATE OUTCOME: AVAILABILITY/ACCESSIBILITY  
ACTIVITY: 936 - NEW ARRIVAL /NATIVE AMERICAN ADVOCATES MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
STATUS: UNDERWAY

LOCATION: 350 S 5TH ST DESCRIPTION: PROVISION OF CITY PUBLIC SERVICES FOR MINNEAPOLIS MULTICULTURAL SERCICES TO  
MINNEAPOLIS,MN 55415 CITY'S IMMIGRANT COMMUNITY; NATIVE AMERICAN ADVOCATE FOR PARTICIPATION  
THROUGHOUT CITY ENTERPRISE

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-18-05	WHITE:	2,971	2,971
ACTIVITY ESTIMATE:	166,776.00	BLACK/AFRICAN AMERICAN:	1,634	71
FUNDED AMOUNT:	166,776.00	ASIAN:	627	0
UNLIQ OBLIGATIONS:	0.16	AMERICAN INDIAN/ALASKAN NATIVE:	600	0
DRAWN THRU PGM YR:	166,775.84	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	956	OTHER MULTI-RACIAL:	83	0
TOT LOW:	2,391			
TOT MOD:	1,968			
TOT NON LOW MOD:	0	TOTAL:	5,915	3,042
TOTAL:	5,315			
PERCENT LOW / MOD:	100.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	4,200	01 - PEOPLE (GENERAL)	5,915
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		4,200		5,915

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN #1203.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND OUTCOME: AVAILABILITY/ACCESSIBILITY  
ACTIVITY: 945 - LOWELL CURVE MATRIX CODE: 12 REG CITATION: 570.201(M) NATIONAL OBJ: SBA  
STATUS: UNDERWAY

LOCATION: DESCRIPTION:



UNLIQ OBLIGATIONS:	778.80	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	28,021.20	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004		0		0
2005		0		0
2006		0		0
2007		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: THIS PROGRAM IS UNDERWAY AND NO FUNDS WERE DRAWN IN PROGRAM YEAR. STAT US OF THIS PROGRAM IS PENDING FURTHER ANALYSIS FROM CPED STAFF. CENTER FOR NEIGHBORHOODS CONTRACT IS PART OF THE OVERALL RECENT EFFORTS TO ACQUIRE PARCELS ON TARGETED CORRIDORS THROUGHOUT THE CITY AND/OR ENCOURAGE HOUSING DEVELOPMENT ON THESE SAME CORRIDORS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR:	2004	OBJECTIVE:	PROVIDE DECENT AFFORDABLE HOUSING
PROJECT:	0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND	OUTCOME:	AVAILABILITY/ACCESSIBILITY
ACTIVITY:	948 - LOWELL CURVE - NON PROFIT	MATRIX CODE:	12 REG CITATION: 570.201(M) NATIONAL OBJ: LMH
STATUS:	UNDERWAY		
LOCATION:	1900 WILLOW AVE N MPLS,MN 55411	DESCRIPTION:	CONSTRUCTION OF 14 NEW SF HOMES FOR SALE THE PREDEVELOPMENT EXPENSES INCURRED BY DEVELOPER.
FINANCING:			CDBG FUNDS ARE FOR
INITIAL FUNDING DATE:	02-10-06	WHITE:	TOTAL # 0 #HISPANIC 0
ACTIVITY ESTIMATE:	14,000.00	BLACK/AFRICAN AMERICAN:	0 0
FUNDED AMOUNT:	14,000.00	ASIAN:	0 0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0 0
DRAWN THRU PGM YR:	14,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0 0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0 0
		ASIAN & WHITE:	0 0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0 0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0 0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0 0
TOT LOW:	0		

TOT MOD: 0  
 TOT NON LOW MOD: 0 TOTAL: 0 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY REPORTED IN #945.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0045 - HIGH DENSITY CORRIDOR HOUSING OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 949 - WEST BROADWAY CURVE MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: 1826/1904/1910 WEST BROADWAY DESCRIPTION: ACQUISITION FOR MULTIFAMILY HOUSING DEVELOPMENT CURRENT PARCEL IS  
 MPLS,MN 55411 VACANT.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	05-05-06	0	0
ACTIVITY ESTIMATE:	220,000.00	0	0
FUNDED AMOUNT:	209,975.10	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	207,373.25	0	0
DRAWN IN PGM YR:	157,628.45	0	0

NUMBER OF HOUSEHOLDS ASSISTED:		TOTAL #	#HISPANIC
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	100	10 - HOUSING UNITS	0

2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		100		0

ACCOMPLISHMENT NARRATIVE: 1826 W BROADWAY WAS ACQUIRED ON 6/11/07. PROPERTY WAS VACANT LAND NO D EMOLITION PLANNED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004	OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
PROJECT: 0045 - HIGH DENSITY CORRIDOR HOUSING	OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 951 - HDCA- 2523 QUEEN AVE N	MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: LMH
STATUS: UNDERWAY	

LOCATION:	DESCRIPTION:
2523 QUEEN AVE N	ACQUISITION FOR MULTIFAMILY HOUSING DEVELOPMENT- ST ANNES SENIOR HOUSING
ST ANNES	PROJECT.
MPLS, MN 55411	

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 02-10-06	WHITE:	0	0
ACTIVITY ESTIMATE: 140,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 121,105.04	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 121,105.04	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	TOTAL:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL	0
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE
2004	10 - HOUSING UNITS	1	10 - HOUSING UNITS
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS
TOTAL:		1	
			ACTUAL UNITS
			0
			0
			0
			0
			0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS REPORTED IN ACTIVITY 1056.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 955 - MIDRIVER RESIDENCES- NON PROFIT ADMIN MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: 183,184,187,190 E ISLAND DESCRIPTION: NON PROFIT ADMIN EXPENSES ASSOCIATED WITH THE CONVERSION OF 22 EXISTING RENTAL  
 MPLS,MN 55401 UNITS TO FORM A LIMITED EQUITY COOP IN ANEFFORT TO PRESERVE UNIT AFFORDABILITY

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	07-27-06	WHITE:		0	0
ACTIVITY ESTIMATE:	30,000.00	BLACK/AFRICAN AMERICAN:		0	0
FUNDED AMOUNT:	20,000.00	ASIAN:		0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:		0	0
DRAWN THRU PGM YR:	20,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
		ASIAN & WHITE:		0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:		0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:		0	0
TOT LOW:	0				
TOT MOD:	0				
TOT NON LOW MOD:	0	TOTAL:		0	0
TOTAL:	0				
PERCENT LOW / MOD:	0.00				
TOTAL FEMALE HEADED:	0				

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	22	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		22		0

ACCOMPLISHMENT NARRATIVE: INITIAL 2/3 OF CONTRACT PAID OUT JUNE 2006. \$10,000 REMAINS TO BE PAID ON THIS CONTRACT. CLOSING ON ACQUISITION-REHAB FINANCING AND FINAL DRAW DOWN ON NPA FUNDS ANTICIPATED TO OCCUR IN NEXT CDBG CAPER REPORTING CYCLE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 956 - CCHT MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH  
 STATUS: COMPLETED 05-31-08  
 LOCATION: 1822 PARK AVE DESCRIPTION: CDBG LOAN TO FACILITATE ACQUISITION/REHABILITATION OF 1822 PARK AVE.

MPLS,MN 55404

WHICH WAS A PREVIOUSLY VACANT BUILDING.

FINANCING:

INITIAL FUNDING DATE: 02-13-06  
 ACTIVITY ESTIMATE: 1,270,000.00  
 FUNDED AMOUNT: 1,270,000.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 1,270,000.00  
 DRAWN IN PGM YR: 797,515.66

WHITE:  
 BLACK/AFRICAN AMERICAN:  
 ASIAN:  
 AMERICAN INDIAN/ALASKAN NATIVE:  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
 ASIAN & WHITE:  
 BLACK/AFRICAN AMERICAN & WHITE:  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
 OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
9	0
7	0
1	0
0	0
0	0
0	0
0	0
1	0
0	0
0	0
0	0
0	0
0	0
18	0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	6	6
TOT LOW:	0	12	12
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	18	18
PERCENT LOW / MOD:	0.00	100.00	100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	19	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	18
TOTAL:		19		18

ACCOMPLISHMENT NARRATIVE: 1822 PARK AVE IS COMPLETED AND OCCUPIED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING

PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND

OUTCOME: AFFORDABILITY

ACTIVITY: 957 - THE BRIDGE-NONPROFIT ADMIN

MATRIX CODE: 14H

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

2200 EMERSON AVE S  
MPLS,MN 55405

DESCRIPTION:

NONPROFIT ADMIN PREDEVELOPMENT COSTS FOR REHAB CONVERSION OF SUPPORTIVE HOUSING DEVELOPMENT.

FINANCING:

INITIAL FUNDING DATE: 03-17-06  
 ACTIVITY ESTIMATE: 29,000.00  
 FUNDED AMOUNT: 29,000.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 29,000.00  
 DRAWN IN PGM YR: 0.00

WHITE:  
 BLACK/AFRICAN AMERICAN:  
 ASIAN:  
 AMERICAN INDIAN/ALASKAN NATIVE:  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
 ASIAN & WHITE:  
 BLACK/AFRICAN AMERICAN & WHITE:  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
 OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0

TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0 TOTAL: 0 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	10	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		10		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN 1116.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND OUTCOME: AFFORDABILITY  
 ACTIVITY: 960 - MIWRC SUPPORTIVE HOUSING-NONPROFIT ADMIN MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH  
 STATUS: COMPLETED 05-31-08

LOCATION: 2300 15TH AVE S DESCRIPTION: NONPROFIT ADMIN FOR SUPPORTIVE HOUSING REHAB PROJECT.  
 MPLS,MN 55404

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	03-17-06	0	0
ACTIVITY ESTIMATE:	24,000.00	0	0
FUNDED AMOUNT:	24,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	24,000.00	0	0
DRAWN IN PGM YR:	0.00	0	0
	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:

	TOTAL	TOTAL #	#HISPANIC
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00		

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	19	10 - HOUSING UNITS	0

2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		19		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004	OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND	OUTCOME: SUSTAINABILITY
ACTIVITY: 961 - POKEGAMA - NONPROFIT ADMIN	MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: UNDERWAY	

LOCATION:	DESCRIPTION:
2111 14TH AVE S	NONPROFIT ADMIN FOR PREDEVELOPMENT COSTS OF HOUSING DEVELOPMENT.
MPLS,MN 55404	

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 03-17-06	WHITE:	0	0
ACTIVITY ESTIMATE: 30,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 20,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 20,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW: 0	OTHER MULTI-RACIAL:	0	0
TOT LOW: 0			
TOT MOD: 0			
TOT NON LOW MOD: 0	TOTAL:	0	0
TOTAL: 0			
PERCENT LOW / MOD: 0.00			
TOTAL FEMALE HEADED: 0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	26	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		26		0

ACCOMPLISHMENT NARRATIVE: 2/3 OF NON PROFIT ADMIN CONTRACT PAID TO GRANTEE IN 2/2006. PROJECT REMAINS IN PREDEVELOPMENT STAGE. REMAINING NPA CONTRACT FUNDS TO BE PAID OUT AT CLOSING, ACTIVITY HAS BEEN STATIC OVER THE PAST PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000  
 PROJECT: 0023 - RESIDENTIAL LOAN AND GRANT PROGRAM  
 ACTIVITY: 963 - LAST RESORT - HOME IMPROVEMENT  
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: SUSTAINABILITY  
 MATRIX CODE: 14B REG CITATION: 570.208(A)(3) NATIONAL OBJ: LMH

LOCATION: 1812 5TH ST NE  
 MPLS,MN 55418  
 DESCRIPTION: HOME REPAIR LOAN AND LEAD GRANT

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-24-06	WHITE:	2	0
ACTIVITY ESTIMATE:	18,787.50	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	18,787.50	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	18,787.50	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:				BLACK/AFRICAN AMERICAN & WHITE:	0	0
	OWNER	RENTER	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	0	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0	0	0		0	0
TOT MOD:	1	0	1			
TOT NON LOW MOD:	0	1	1	TOTAL:	2	0
TOTAL:	1	1	2			
PERCENT LOW / MOD:	100.00	0.00	50.00			

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	10 - HOUSING UNITS	2	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	2
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		2		2

ACCOMPLISHMENT NARRATIVE: APPLICANT RECEIVED A \$17,575 HOME REPAIR LOAN AND A \$10,000 LEAD GRANT . ACTIVITY COMPLETED. TENANT IS MODERATE INCOME. OWNER IS ELDERLY.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000  
 PROJECT: 0023 - RESIDENTIAL LOAN AND GRANT PROGRAM  
 ACTIVITY: 971 - HOME IMPROVEMENT ASSISTANCE - 4208 32ND

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: SUSTAINABILITY  
 MATRIX CODE: 14B REG CITATION: 570.208(A)(3) NATIONAL OBJ: LMH



ACTIVITY ESTIMATE:	23,175.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	23,175.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	23,175.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:				BLACK/AFRICAN AMERICAN & WHITE:	0	0
	OWNER	RENTER	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	1	0	1	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0	1	1		0	0
TOT MOD:	0	0	0			
TOT NON LOW MOD:	0	0	0	TOTAL:	2	0
TOTAL:	1	1	2			
PERCENT LOW / MOD:	100.00	100.00	100.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	10 - HOUSING UNITS	2	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		2		2

ACCOMPLISHMENT NARRATIVE: APPLICANT RECEIVED \$13,175 CODE ABATEMENT DEFERRED LOAN AND \$10,000 LEAD GRANT. ALL FUNDS WERE DRAWN DOWN IN DECEMBER 2006 SO ACTIVITY CAN BE CLOSED OUT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004	OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND	OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 974 - AFFORDABLE OWNERSHIP HOUSING PROGRAM	MATRIX CODE: 13 REG CITATION: 570.201(N) NATIONAL OBJ: LMH
STATUS: UNDERWAY	

LOCATION: CITY OF LAKES COMMUNITY LAND TRUST MPLS, MN 55413	DESCRIPTION: HOMEBUYER INITATED PROGRAM
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FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 07-27-06	WHITE:	0	0
ACTIVITY ESTIMATE: 209,742.00	BLACK/AFRICAN AMERICAN:	2	0
FUNDED AMOUNT: 90,891.14	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 19,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:			BLACK/AFRICAN AMERICAN & WHITE:	0	0
	OWNER	RENTER	TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	0	0 OTHER MULTI-RACIAL:	0	0
TOT LOW:	4	0		0	0
TOT MOD:	0	0			
TOT NON LOW MOD:	0	0	TOTAL:	2	0
TOTAL:	4	0			
PERCENT LOW / MOD:	100.00	0.00	100.00		

TOTAL FEMALE HEADED: 2

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	04 - HOUSEHOLDS (GENERAL)	19	04 - HOUSEHOLDS (GENERAL)	0
2005	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
2006	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	3
2007	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	1
2008	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		19		4

ACCOMPLISHMENT NARRATIVE: AOHP CITY OF LAKES COMMUNITY LAND TRUS (HIP PROGRAM) FOR EXPANDING SUPPLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHOLDS. CITY DISBURSED \$19,000 FOR THE RENOVATION OF 4018 FREMONT AVE N.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 985 - RIPLEY GARDENS MATRIX CODE: 12 REG CITATION: 570.201(M) NATIONAL OBJ: LMH  
 STATUS: COMPLETED 05-31-08

LOCATION: 300 QUEEN AVE N DESCRIPTION: HOUSING DEVELOPMENT ON SITE OF FORMER MATERNITY HOSPITAL.  
 MPLS,MN 55411

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	05-04-07	23	0
ACTIVITY ESTIMATE:	445,000.00	26	0
FUNDED AMOUNT:	445,000.00	1	0
UNLIQ OBLIGATIONS:	0.00	1	0
DRAWN THRU PGM YR:	445,000.00	0	0
DRAWN IN PGM YR:	0.00	0	0

NUMBER OF HOUSEHOLDS ASSISTED:			BLACK/AFRICAN AMERICAN & WHITE:	1	0
	OWNER	RENTER	TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	0	0 OTHER MULTI-RACIAL:	0	0
TOT LOW:	0	11		0	0
TOT MOD:	0	16			
TOT NON LOW MOD:	0	25	TOTAL:	52	0
TOTAL:	0	52			
PERCENT LOW / MOD:	0.00	51.90	51.90		

TOTAL FEMALE HEADED: 17

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	52	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	52
TOTAL:		52		52

ACCOMPLISHMENT NARRATIVE: RIPLEY GARDENS IS COMPLETED AND OCCUPIED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING  
 ACTIVITY: 1002 - FRANKLIN GATEWAY(PHASE III)-WELLSTONE  
 STATUS: COMPLETED 05-31-08

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: 1931 PORTLAND AVE S  
 MPLS, MN 55404

DESCRIPTION: NONPROFIT ADMIN CONTRACT. DEVELOPER PLANS A 49 UNIT HOUSING DEVELOPMENT.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-22-06	0	0
ACTIVITY ESTIMATE:	30,000.00	0	0
FUNDED AMOUNT:	30,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	30,000.00	0	0
DRAWN IN PGM YR:	10,000.00	0	0
NUMBER OF ASSISTED:			
	TOTAL		
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	49	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		49		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED AT #1221

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING  
ACTIVITY: 1003 - CENTRAL AVE LOFTS  
STATUS: COMPLETED 05-31-08

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 12 REG CITATION: 570.201(M) NATIONAL OBJ: LMH

LOCATION:  
2338 CENTRAL AVE N  
MPLS,MN 55413

DESCRIPTION:  
HOUSING DEVELOPMENT 66 UNITS MIXED USE.

FINANCING:

INITIAL FUNDING DATE: 02-23-07  
ACTIVITY ESTIMATE: 400,000.00  
FUNDED AMOUNT: 400,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 400,000.00  
DRAWN IN PGM YR: 0.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL # #HISPANIC  
0 0  
66 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
66 0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	8	8
TOT LOW:	0	6	6
TOT MOD:	0	39	39
TOT NON LOW MOD:	0	13	13
TOTAL:	0	66	66
PERCENT LOW / MOD:	0.00	80.30	80.30

TOTAL FEMALE HEADED: 37

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	66	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	66
TOTAL:		66		66

ACCOMPLISHMENT NARRATIVE: THIS PROJECT IS COMPLETED AND PROPERTY IS OCCUPIED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
PROJECT: 0001 - INDUSTRY CLUSTER PROGRAM  
ACTIVITY: 1012 - INDUSTRY CLUSTER PROGRAM  
STATUS: UNDERWAY

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
OUTCOME: SUSTAINABILITY  
MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ

LOCATION:  
105 5TH AVE S  
MINNEAPOLIS,MN 55401

DESCRIPTION:  
DEVELOPMENT STRATEGIES FOR LINKING LOW-INCOME RESIDENTS WITH JOB OPENINGS  
CREATED IN THE CITY SUPPORTING THE CITY'S LIVING WAGE POLICY.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-16-06	WHITE:	4	0
ACTIVITY ESTIMATE:	84,950.00	BLACK/AFRICAN AMERICAN:	16	0
FUNDED AMOUNT:	84,950.00	ASIAN:	2	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	1	0
DRAWN THRU PGM YR:	69,772.58	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	1,200.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	19	OTHER MULTI-RACIAL:	0	0
TOT LOW:	4			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	23	0
TOTAL:	23			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	13 - JOBS	28	13 - JOBS	23
2007	13 - JOBS	0	13 - JOBS	0
TOTAL:		28		23

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN #1163.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR:	2006	OBJECTIVE:	CREATE ECONOMIC OPPORTUNITIES
PROJECT:	0002 - ADULT TRAINING, PLACEMENT & RETENTION	OUTCOME:	SUSTAINABILITY
ACTIVITY:	1013 - ADULT TRAINING, PLACEMENT & RETENTION	MATRIX CODE:	18A
STATUS:	COMPLETED 05-31-08	REG CITATION:	570.203(B)
		NATIONAL OBJ:	LMJ

LOCATION:	DESCRIPTION:
105 5TH AVE S	PARTNERSHIP WITH COMMUNITY BASED EMPLOYMENT TRAINING PROVIDERS
MINNEAPOLIS,MN 55401	

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-17-06	WHITE:	58	0
ACTIVITY ESTIMATE:	947,500.00	BLACK/AFRICAN AMERICAN:	206	0
FUNDED AMOUNT:	947,500.00	ASIAN:	44	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	13	0
DRAWN THRU PGM YR:	947,500.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	2	0
DRAWN IN PGM YR:	486,182.64	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	302	OTHER MULTI-RACIAL:	25	25
TOT LOW:	46			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	348	25

TOTAL: 348  
 PERCENT LOW / MOD: 100.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2006	13 - JOBS	171	13 - JOBS	348
2007	13 - JOBS	0	13 - JOBS	0
TOTAL:		171		348

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS PROGRAM ARE REPORTED IN ACTIVITY 1165.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006	OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0009 - CHILDCARE FACILITIES LOAN/GRANT	OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 1014 - CHILDCARE FACILITIES LOAN/GRANT	MATRIX CODE: 03M REG CITATION: 570.201(C) NATIONAL OBJ: LMC
STATUS: CANCELED 07-22-08	

LOCATION: CITYWIDE	DESCRIPTION: CHILD CARE FACILITIES CAPITAL IMPROVEMENT PROGRAM.
MINNEAPOLIS, MN 55415	

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 08-17-06	WHITE:		16	2
ACTIVITY ESTIMATE: 0.00	BLACK/AFRICAN AMERICAN:		18	0
FUNDED AMOUNT: 0.00	ASIAN:		29	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:		0	0
DRAWN THRU PGM YR: 0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
	ASIAN & WHITE:		0	0
NUMBER OF PERSONS ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE:		1	0
TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
TOT EXTREMELY LOW: 38	OTHER MULTI-RACIAL:		0	0
TOT LOW: 13				
TOT MOD: 13				
TOT NON LOW MOD: 0	TOTAL:		64	2
TOTAL: 64				
PERCENT LOW / MOD: 100.00				

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2006	11 - PUBLIC FACILITIES	85	11 - PUBLIC FACILITIES	64
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		85		64

ACCOMPLISHMENT NARRATIVE: ALL FUNDING AND ACTIVITY IS REPORTED IN ACTIVITY 1295

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
PROJECT: 0010 - PUBLIC HOUSING REHABILITATION  
ACTIVITY: 1015 - PUBLIC HOUSING REHABILITATION  
STATUS: COMPLETED 05-31-08  
LOCATION: CITYWIDE  
MINNEAPOLIS,MN 55415

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: SUSTAINABILITY

MATRIX CODE: 14C REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:  
SUPPORT FOR PUBLIC HOUSING AUTHORITY'S CAPITAL IMPROVEMENTS TO ITS HOUSING STOCK.

FINANCING:  
INITIAL FUNDING DATE: 08-17-06  
ACTIVITY ESTIMATE: 266,180.00  
FUNDED AMOUNT: 266,180.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 266,180.00  
DRAWN IN PGM YR: 150,999.61

	TOTAL #	#HISPANIC
WHITE:	51	4
BLACK/AFRICAN AMERICAN:	140	0
ASIAN:	17	0
AMERICAN INDIAN/ALASKAN NATIVE:	4	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	212	4

NUMBER OF HOUSEHOLDS ASSISTED:	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	187	187
TOT LOW:	0	20	20
TOT MOD:	0	5	5
TOT NON LOW MOD:	0	0	0
TOTAL:	0	212	212
PERCENT LOW / MOD:	0.00	100.00	100.00

TOTAL FEMALE HEADED: 36

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	102	10 - HOUSING UNITS	212
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		102		212

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENT FOR THIS ACTIVTY REPORTED IN #1166.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
PROJECT: 0011 - LEAD HAZARD REDUCTION  
ACTIVITY: 1016 - LEAD HAZARD REDUCTION  
STATUS: COMPLETED 05-31-08  
LOCATION: 250 SOUTH 4TH ST  
MINNEAPOLIS,MN 55415

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: SUSTAINABILITY

MATRIX CODE: 14I REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:  
SUPPORT FOR LEAD HAZARD REDUCTION ACTIVITIES OF THE CITY'S HEALTHY HOMES AND LEAD HAZARD CONTROL PROGRAM.

FINANCING:  
INITIAL FUNDING DATE: 08-17-06

	TOTAL #	#HISPANIC
WHITE:	27	2

ACTIVITY ESTIMATE: 153,856.00  
 FUNDED AMOUNT: 153,856.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 153,856.00  
 DRAWN IN PGM YR: 52,406.45

BLACK/AFRICAN AMERICAN: 40 6  
 ASIAN: 5 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 15 2  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 2 1  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 3 2  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 63 50  
 TOTAL: 155 63

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	120	120
TOT LOW:	0	6	6
TOT MOD:	0	28	28
TOT NON LOW MOD:	0	1	1
TOTAL:	0	155	155
PERCENT LOW / MOD:	0.00	99.30	99.30

TOTAL FEMALE HEADED: 84

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	60	10 - HOUSING UNITS	155
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		60		155

ACCOMPLISHMENT NARRATIVE: THIS ACITIVITY IS COMPLETED AND ACCOMPLISHMENTS ARE NOTED IN ACTIVITY #1167.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0012 - NEW PROBLEM PROPERTIES STRATEGY  
 ACTIVITY: 1017 - NEW PROBLEM PROPERTIES STRATEGY  
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: SUSTAINABILITY  
 MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: SBS

LOCATION: 250 S 4TH ST MINNEAPOLIS,  
 MINNEAPOLIS,MN 55415

DESCRIPTION: CITY MULTI-DEPARTMENTAL COLLABORATIVE EFFORT TO REDUCE THE NUMBER AND SEVERITY OF PORBLEM PROPERTIES IN TARGETED ZONES.

FINANCING:

INITIAL FUNDING DATE: 08-23-06  
 ACTIVITY ESTIMATE: 183,000.00  
 FUNDED AMOUNT: 183,000.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 98,460.75  
 DRAWN IN PGM YR: 32,817.78

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0



THIS IS THE FIRST YEAR YOUTH EMPLOYMENT HAS BEEN REPORTED IN SEPARATE  
 ACTIVITIES: EMPLOYMENT, EDUCATION AND MENTORING. FUNDING IS REFLECTED  
 IN ACTIVITIES 1018,1169. SEE #1330 AND #1331 FOR ACCOMPLISHMENT DATA.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0014 - FORECLOSURE PREVENTION PROGRAM  
 ACTIVITY: 1019 - FORECLOSURE PREVENTION PROGRAM  
 STATUS: COMPLETED 05-31-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 05U REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:

HOMEOWNERSHIP CENTER  
 ST PAUL, MN 55104

DESCRIPTION:

PROVIDE ASSISTANCE TO INCOME-ELIGIBLE HOMEOWNERS WHO ARE EXPERIENCING PROBLEMS  
 MAINTAINING HOUSE PAYMENTS.

FINANCING:

INITIAL FUNDING DATE: 08-22-06  
 ACTIVITY ESTIMATE: 249,224.00  
 FUNDED AMOUNT: 249,224.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 249,224.00  
 DRAWN IN PGM YR: 0.00

WHITE:  
 BLACK/AFRICAN AMERICAN:  
 ASIAN:  
 AMERICAN INDIAN/ALASKAN NATIVE:  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
 ASIAN & WHITE:  
 BLACK/AFRICAN AMERICAN & WHITE:  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
 OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
87	11
147	0
6	0
0	0
0	0
10	0
0	0
0	0
0	0
11	0
0	0
261	11

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	28	28
TOT LOW:	0	110	110
TOT MOD:	0	82	82
TOT NON LOW MOD:	0	41	41
TOTAL:	0	261	261
PERCENT LOW / MOD:	0.00	84.20	84.20

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	04 - HOUSEHOLDS (GENERAL)	184	04 - HOUSEHOLDS (GENERAL)	261
2007	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		184		261

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS REPORTED AT #1162.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0015 - WAY TO GROW  
 ACTIVITY: 1020 - WAY TO GROW  
 STATUS: COMPLETED 05-31-08  
 LOCATION:

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:

250 S 4TH ST  
 MINNEAPOLIS, MN 55415

COMMUNITY-BASED COLLABORATION DESIGNED TO PROMOTE FAMILY FRIENDLY COMMUNITIES  
 AND THE SCHOOL READINESS OF ITS CHILDREN.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-22-06	WHITE:	610	556
ACTIVITY ESTIMATE:	296,000.00	BLACK/AFRICAN AMERICAN:	987	0
FUNDED AMOUNT:	296,000.00	ASIAN:	247	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	9	0
DRAWN THRU PGM YR:	296,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	38,776.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	1,557	OTHER MULTI-RACIAL:	149	0
TOT LOW:	396			
TOT MOD:	49			
TOT NON LOW MOD:	0	TOTAL:	2,002	556
TOTAL:	2,002			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	800	01 - PEOPLE (GENERAL)	2,002
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		800		2,002

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS NOTED AT ACTIVITY #1171.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR:	2006	OBJECTIVE:	CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:	0016 - ADMINISTRATION & ADVOCACY (HOUSING)	OUTCOME:	AVAILABILITY/ACCESSIBILITY
ACTIVITY:	1021 - ADMINISTRATION & ADVOCACY (HOUSING)	MATRIX CODE:	05K REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS:	UNDERWAY		

LOCATION:	DESCRIPTION:
250 S 4TH ST	PUBLIC SERVICE AND TENANT/LANDORD HOUSING ADVOCACY REPRESENTATION FOR LOW-INCOME
MINNEAPOLIS,MN 55415	CLIENTS.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-22-06	WHITE:	3,556	0
ACTIVITY ESTIMATE:	114,812.23	BLACK/AFRICAN AMERICAN:	3,160	0
FUNDED AMOUNT:	114,812.23	ASIAN:	593	0
UNLIQ OBLIGATIONS:	9,100.00	AMERICAN INDIAN/ALASKAN NATIVE:	1,779	0
DRAWN THRU PGM YR:	85,290.26	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	1,084.36	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	790	0
TOT LOW:	0			
TOT MOD:	8,490	TOTAL:	9,878	0
TOT NON LOW MOD:	1,388			

TOTAL: 9,878  
 PERCENT LOW / MOD: 85.90

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	9,000	01 - PEOPLE (GENERAL)	9,878
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		9,000		9,878

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS REPORTED IN ACTIVITY #1172

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0017 - GRAFFITI REMOVAL  
 ACTIVITY: 1022 - GRAFFITI REMOVAL  
 STATUS: COMPLETED 05-31-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: SUSTAINABILITY  
 MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMA

LOCATION: 350 S 5TH ST  
 MINNEAPOLIS, MN 55415

DESCRIPTION: ABATEMENT OF GRAFFITI ON ANY UTILITY POLES AND CABINETS, INCLUDING BUT NOT LIMITED TO, TRAFFIC SIGNS AND LIGHTS OR ON ANY PROPERTY OWNED BY THE CITY OR LOCATED ON RIGHT-OF-WAY.

FINANCING:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 08-23-06	0	0
ACTIVITY ESTIMATE: 91,500.00	0	0
FUNDED AMOUNT: 91,500.00	0	0
UNLIQ OBLIGATIONS: 0.00	0	0
DRAWN THRU PGM YR: 91,500.00	0	0
DRAWN IN PGM YR: 51,836.70	0	0

NUMBER OF ASSISTED:	TOTAL	TOTAL #	#HISPANIC
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	158,340	01 - PEOPLE (GENERAL)	158,340
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		158,340		158,340

CENSUS TRACT PERCENT LOW / MOD: 69.70

ACCOMPLISHMENT NARRATIVE: PROGRAM ACCOMPLISHMENTS ARE REPORTED AT ACTIVITY #1173.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
PROJECT: 0011 - UHR DISTRESSED HOUSING OUTCOME: AVAILABILITY/ACCESSIBILITY  
ACTIVITY: 1023 - VACANT HOUSING RECYCLING MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: SBS  
STATUS: UNDERWAY

LOCATION: CITY WIDE DESCRIPTION: ACQUISITION, DEMOLITION, RECONSTRUCTION OF BLIGHTED STRUCTURES  
MPLS,MN 55401

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-23-07	WHITE:	0	0
ACTIVITY ESTIMATE:	392,279.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	258,065.48	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	220,374.35	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	105,219.97	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	5	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		5		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS NOTED IN ACTIVITY #1211.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
PROJECT: 0019 - CARONDELET LIFECARE / ST MARY'S HEALTH CLINIC OUTCOME: AFFORDABILITY  
ACTIVITY: 1025 - CARONDELET LIFECARE, ST MARY'S HLTH CLNC MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
STATUS: COMPLETED 05-31-08

LOCATION: 330 S 12TH ST DESCRIPTION: FREE PRIMARY, SPECIALTY, HOSPITAL SERVICES AND MEDICATIONS FOR ELIGIBLE LOW

MINNEAPOLIS,MN 55401  
 FINANCING:  
 INITIAL FUNDING DATE: 08-22-06  
 ACTIVITY ESTIMATE: 67,017.00  
 FUNDED AMOUNT: 67,017.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 67,017.00  
 DRAWN IN PGM YR: 17,044.00

NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 721  
 TOT LOW: 233  
 TOT MOD: 35  
 TOT NON LOW MOD: 0  
 TOTAL: 989  
 PERCENT LOW / MOD: 100.00  
 TOTAL FEMALE HEADED: 0

INCOME AND UNINSURED LATINO INDIVIDUALS.

	TOTAL #	#HISPANIC
WHITE:	888	833
BLACK/AFRICAN AMERICAN:	81	0
ASIAN:	2	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	5	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	13	0
TOTAL:	989	833

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	850	01 - PEOPLE (GENERAL)	989
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		850		989

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS ARE NOTED WITH ACTIVITY #1184.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0021 - EARLY CHILDHOOD RESOURCE AND TRAINING CENTER  
 ACTIVITY: 1027 - EARLY CHILDHOOD RESOURCE, TRAINING CENTER  
 STATUS: COMPLETED 05-31-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05L REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: 4048 28TH AVE S  
 MINNEAPOLIS,MN 55406

DESCRIPTION:  
 TRAIN LEGALLY UNLICENSED DAY CARE PROVIDERS IN CULTURAL COMMUNITIES TO CUSTOMIZE  
 LEARNING OPPORTUNITIES TO OPTIMIZE SCHOOL READINESS.

	TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 08-22-06	1	1
ACTIVITY ESTIMATE: 17,934.00	79	0
FUNDED AMOUNT: 17,934.00	12	0
UNLIQ OBLIGATIONS: 0.00	3	0
DRAWN THRU PGM YR: 17,934.00	0	0
DRAWN IN PGM YR: 2,088.00	0	0
WHITE:	1	1
BLACK/AFRICAN AMERICAN:	79	0
ASIAN:	12	0
AMERICAN INDIAN/ALASKAN NATIVE:	3	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 63  
 TOT LOW: 21  
 TOT MOD: 11

TOT NON LOW MOD: 0  
 TOTAL: 95  
 PERCENT LOW / MOD: 100.00  
 TOTAL FEMALE HEADED: 0

TOTAL: 95 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	85	01 - PEOPLE (GENERAL)	95
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		85		95

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS NOTED IN YEAR 32-2006 REPORT. FINAL EXPENDITURES RECORDED FOR ACTIVITY.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0022 - LAO ADVANCEMENT ORGANIZATION OF AMERICA  
 ACTIVITY: 1028 - LAO ADVANCEMENT ORGANIZATION OF AMERICA  
 STATUS: COMPLETED 05-31-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: CITY-WIDE MINNEAPOLIS, MN 55404  
 DESCRIPTION: HEALTH EDUCATION/OUTREACH FOR HMONG AND LAO ELDRS AND YOUTH TO PROMOTE HEALTHY LIFESTYLES.

FINANCING:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 08-22-06	0	0
ACTIVITY ESTIMATE: 44,363.00	0	0
FUNDED AMOUNT: 44,363.00	97	0
UNLIQ OBLIGATIONS: 0.00	0	0
DRAWN THRU PGM YR: 44,363.00	0	0
DRAWN IN PGM YR: 0.95	0	0

NUMBER OF PERSONS ASSISTED:	TOTAL	TOTAL #	#HISPANIC
TOT EXTREMELY LOW:	53	0	0
TOT LOW:	24	0	0
TOT MOD:	20	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	97	0	0
PERCENT LOW / MOD:	100.00	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	210	01 - PEOPLE (GENERAL)	97
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		210		97

ACCOMPLISHMENT NARRATIVE: NO ACTIVITY TO REPORT, FINAL YEAR 32 EXPENDITURES WERE RECORDED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0023 - LITTLE EARTH RESIDENTS ASSOCIATION OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 1029 - LITTLE EARTH RESIDENTS ASSOCIATION MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: COMPLETED 05-31-08

LOCATION: 2495 18TH AVE S DESCRIPTION: ACADEMIC ENRICHMENT SERVICES TO K-12 STUDENTS OF THE LITTLE EARTH HOUSING
MINNEAPOLIS, MN 55404 COMMUNITY THROUGH THEIR COMMUNITY EDUCATION TECHNOLOGY CENTER.

FINANCING: INITIAL FUNDING DATE: 08-22-06 WHITE: 0 #HISPANIC 0
ACTIVITY ESTIMATE: 31,149.00 BLACK/AFRICAN AMERICAN: 8 0
FUNDED AMOUNT: 31,149.00 ASIAN: 0 0
UNLIQ OBLIGATIONS: 0.00 AMERICAN INDIAN/ALASKAN NATIVE: 208 0
DRAWN THRU PGM YR: 31,149.00 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
DRAWN IN PGM YR: 7,276.55 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 9 0
ASIAN & WHITE: 0 0

NUMBER OF PERSONS ASSISTED: BLACK/AFRICAN AMERICAN & WHITE: 0 0
TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 12 0
TOT EXTREMELY LOW: 304 OTHER MULTI-RACIAL: 67 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 304
PERCENT LOW / MOD: 100.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS
2006 01 - PEOPLE (GENERAL) 93 01 - PEOPLE (GENERAL) 304
2007 01 - PEOPLE (GENERAL) 0 01 - PEOPLE (GENERAL) 0
TOTAL: 93 304

ACCOMPLISHMENT NARRATIVE: PROGRAM COMPLETED IN YEAR 32. FINAL EXPENDITURES RECORDED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0024 - MELD OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 1030 - MELD MATRIX CODE: 05L REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: COMPLETED 05-31-08

LOCATION: CITY-WIDE DESCRIPTION: PEER BASED PARENT EDUCATION FOR PARENTS 25 AND YOUNGER THAT WILL KEEP THEIR
MINNEAPOLIS, MN 55401 CHILDREN ON TRACK TO LEARN.

FINANCING: TOTAL # #HISPANIC

INITIAL FUNDING DATE: 08-22-06  
 ACTIVITY ESTIMATE: 29,592.00  
 FUNDED AMOUNT: 29,592.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 29,592.00  
 DRAWN IN PGM YR: 29,592.00

WHITE: 18 4  
 BLACK/AFRICAN AMERICAN: 108 0  
 ASIAN: 1 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 7 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 25 0

NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 103  
 TOT LOW: 51  
 TOT MOD: 5  
 TOT NON LOW MOD: 0  
 TOTAL: 159  
 PERCENT LOW / MOD: 100.00  
 TOTAL FEMALE HEADED: 0

TOTAL: 159 4

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	170	01 - PEOPLE (GENERAL)	159
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		170		159

ACCOMPLISHMENT NARRATIVE: NO ACCOMPLISHMENTS FOR YEAR. PROJECT COMPLETED AND FINAL EXPENDITURES RECORDED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0025 - MINNEAPOLIS MEDICAL RESEARCH FOUNDATION/HCMC OUTCOME: AFFORDABILITY  
 ACTIVITY: 1031 - MPLS MEDICAL RESEARCH FOUNDATION / HCMC MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
 STATUS: COMPLETED 05-31-08

LOCATION: 701 PARK AVE S DESCRIPTION: CASE MANAGEMENT / AFRICAN BORN UNDER/UNINSURED IMMIGRANTS WITH HIV/AIDS FOR MINNEAPOLIS,MN 55404 SOCIAL SERVICES SUPPORT AND TREATMENT COMPLIANCE.

FINANCING: TOTAL # #HISPANIC  
 INITIAL FUNDING DATE: 08-22-06 WHITE: 0 0  
 ACTIVITY ESTIMATE: 30,601.22 BLACK/AFRICAN AMERICAN: 29 0  
 FUNDED AMOUNT: 30,601.22 ASIAN: 0 0  
 UNLIQ OBLIGATIONS: 0.00 AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
 DRAWN THRU PGM YR: 30,601.22 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 DRAWN IN PGM YR: 10,139.87 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0

NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 26  
 TOT LOW: 3  
 TOT MOD: 0  
 TOT NON LOW MOD: 0

BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0  
 TOTAL: 29 0

TOTAL: 29  
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	22	01 - PEOPLE (GENERAL)	29
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		22		29

ACCOMPLISHMENT NARRATIVE: ACTIVITY COMPLETED WITH YEAR 32-2006. FINAL EXPENDITURES MADE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0026 - MINNEAPOLIS URBAN LEAGUE  
 ACTIVITY: 1032 - MINNEAPOLIS URBAN LEAGUE  
 STATUS: COMPLETED 05-31-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 050 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: 2100 PLYMOUTH AVE N  
 MINNEAPOLIS, MN 55411

DESCRIPTION: EXPAND ACCESS TO MENTAL HEALTH SERVICES FOR AFRICAN AMERICANS THROUGH THERAPY BY LICENSED PSYCHOLOGISTS.

FINANCING:	INITIAL FUNDING DATE:	ACTIVITY ESTIMATE:	FUNDED AMOUNT:	UNLIQ OBLIGATIONS:	DRAWN THRU PGM YR:	DRAWN IN PGM YR:	WHITE:	BLACK/AFRICAN AMERICAN:	ASIAN:	AMERICAN INDIAN/ALASKAN NATIVE:	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	ASIAN & WHITE:	BLACK/AFRICAN AMERICAN & WHITE:	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	OTHER MULTI-RACIAL:	TOTAL #	#HISPANIC	
	08-22-06	22,318.00	22,318.00	0.00	22,318.00	13,466.00													

NUMBER OF PERSONS ASSISTED: TOTAL

TOT EXTREMELY LOW: 0  
 TOT LOW: 15  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 15  
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	34	01 - PEOPLE (GENERAL)	15
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		34		15

ACCOMPLISHMENT NARRATIVE: PROGRAM COMPLETED IN YEAR 32-2006. FINAL EXPENDITURES PAID OUT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
PROJECT: 0027 - MPS TEENAGE PARENTING & PREGNANCY PROGRAMS OUTCOME: AVAILABILITY/ACCESSIBILITY  
ACTIVITY: 1033 - MPS TEENAGE PARENTING & PREGNANCY PRGMS MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
STATUS: COMPLETED 05-31-08

LOCATION: 2225 E LAKE ST DESCRIPTION: HEALTH CAREERS PATHWAY PROGRAM FOR LONG TERM HEALTH AND WELFARE FOR TEEN PARENTS  
MINNEAPOLIS,MN 55407 AND THEIR CHILDREN.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-22-06	WHITE:	5	0
ACTIVITY ESTIMATE:	75,512.00	BLACK/AFRICAN AMERICAN:	81	2
FUNDED AMOUNT:	75,512.00	ASIAN:	6	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	7	0
DRAWN THRU PGM YR:	75,512.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	46,945.69	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	100	OTHER MULTI-RACIAL:	4	0
TOT LOW:	3			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	103	2
TOTAL:	103			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2006	01 - PEOPLE (GENERAL)	85	01 - PEOPLE (GENERAL)	103
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		85		103

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS NOTED AT ACTIVITY #1181.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
PROJECT: 0028 - NATIVE AMERICAN COMMUNITY CLINIC OUTCOME: AVAILABILITY/ACCESSIBILITY  
ACTIVITY: 1034 - NATIVE AMERICAN COMMUNITY CLINIC MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
STATUS: COMPLETED 05-31-08

LOCATION: 1213 E FRANKLIN AVE DESCRIPTION: SERVICES TO CHILDREN EXPOSED TO PRE-NATAL ALCOHOL INCLUDING HEALTH CARE AND  
MINNEAPOLIS,MN 55407 SCREENING FOR DEVELOPMENTAL PROGRESS.

FINANCING:			TOTAL #	#HISPANIC
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INITIAL FUNDING DATE: 08-22-06  
 ACTIVITY ESTIMATE: 24,540.00  
 FUNDED AMOUNT: 24,540.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 24,540.00  
 DRAWN IN PGM YR: 8,897.00

WHITE: 27 1  
 BLACK/AFRICAN AMERICAN: 24 1  
 ASIAN: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 318 13  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 8 0  
 TOTAL: 377 15

NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 282  
 TOT LOW: 57  
 TOT MOD: 38  
 TOT NON LOW MOD: 0  
 TOTAL: 377  
 PERCENT LOW / MOD: 100.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	450	01 - PEOPLE (GENERAL)	377
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		450		377

ACCOMPLISHMENT NARRATIVE: NO ACCOMPLISHMENTS TO REPORT, PROGRAM COMPLETED IN YEAR 32-2006. FINAL EXPENDITURES MADE FOR PROJECT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0029 - NEW AMERICAN COMMUNITY SERVICES OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 1035 - NEW AMERICAN COMMUNITY SERVICES MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
 STATUS: COMPLETED 05-31-08

LOCATION: CITYWIDE DESCRIPTION: HEALTH CARE ACCESS/ASSISTING AFRICAN-BORN IMMIGRANTS /REFUGEES TO  
 MINNEAPOLIS,MN 55415 NAVIGATE THE HEALTH AND SOCIAL SERVICES SYSTEMS

FINANCING:	INITIAL FUNDING DATE:	WHITE:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-22-06	WHITE:	0	0
ACTIVITY ESTIMATE:	44,298.33	BLACK/AFRICAN AMERICAN:	1,113	0
FUNDED AMOUNT:	44,298.33	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	44,298.33	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	7,463.38	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	1,113	0

NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 601  
 TOT LOW: 389  
 TOT MOD: 123  
 TOT NON LOW MOD: 0  
 TOTAL: 1,113

PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	340	01 - PEOPLE (GENERAL)	1,113
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		340		1,113

ACCOMPLISHMENT NARRATIVE: NO ACTIVITY TO REPORT, PROJECT COMPLETED WITH YEAR 32-2006. FINAL EXPENDITURES MADE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
PROJECT: 0030 - SENIOR BLOCK NURSE PROGRAM  
ACTIVITY: 1036 - SENIOR BLOCK NURSE PROGRAM

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

STATUS: COMPLETED 05-31-08

LOCATION: CITYWIDE  
MINNEAPOLIS, MN 55415

DESCRIPTION: HEALTH/SUPPORT SERVICES FOR SENIORS IN THREE COMMUNITIES TO KEEP THEM IN THEIR HOMES AND REDUCE SOCIAL ISOLATION

FINANCING:  
INITIAL FUNDING DATE: 08-22-06  
ACTIVITY ESTIMATE: 56,207.00  
FUNDED AMOUNT: 56,207.00  
UNLIQ OBLIGATIONS: 2,315.00  
DRAWN THRU PGM YR: 56,207.00  
DRAWN IN PGM YR: 20,507.94

	TOTAL #	#HISPANIC
WHITE:	424	5
BLACK/AFRICAN AMERICAN:	127	0
ASIAN:	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	6	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	558	5

NUMBER OF PERSONS ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 219  
TOT LOW: 223  
TOT MOD: 98  
TOT NON LOW MOD: 18  
TOTAL: 558  
PERCENT LOW / MOD: 96.70

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	600	01 - PEOPLE (GENERAL)	558
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		600		558

ACCOMPLISHMENT NARRATIVE: 2007 ACCOMPLISHMENTS ARE NOTED WITH ACTIVITY #1178.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
PROJECT: 0031 - SOUTHSIDE COMMUNITY HEALTH SERVICES OUTCOME: AFFORDABILITY  
ACTIVITY: 1037 - SOUTHSIDE COMMUNITY HEALTH SERVICES MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
STATUS: COMPLETED 05-31-08

LOCATION: CITYWIDE DESCRIPTION: SUBSIDIES FOR MEDICAL AND DENTAL SERVICES FOR ALL AGES OF LOW INCOME AND  
MINNEAPOLIS, MN 55409 UNINSURED PERSONS.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-22-06	WHITE:	589	406
ACTIVITY ESTIMATE:	44,363.00	BLACK/AFRICAN AMERICAN:	302	208
FUNDED AMOUNT:	44,363.00	ASIAN:	54	38
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	27	19
DRAWN THRU PGM YR:	44,363.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	11,092.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	837	OTHER MULTI-RACIAL:	397	123
TOT LOW:	532			
TOT MOD:	0	TOTAL:	1,369	794
TOT NON LOW MOD:	0			
TOTAL:	1,369			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	425	01 - PEOPLE (GENERAL)	1,369
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		425		1,369

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES MADE ON PROJECT COMPLETED IN YEAR 32-2006.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
PROJECT: 0032 - YWCA OF MINNEAPOLIS OUTCOME: AFFORDABILITY  
ACTIVITY: 1038 - YWCA OF MINNEAPOLIS MATRIX CODE: 05L REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
STATUS: COMPLETED 05-31-08

LOCATION: 1130 NICOLLET MALL DESCRIPTION: CHILDCARE SCHOLARSHIPS FOR LOW INCOME MINORITY FAMILIES TO MAINTAIN FAMILY SELF



NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	215	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		215		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0035 - CIVIL RIGHTS / CDBG COMPLIANCE / FAIR HOUSING  
 ACTIVITY: 1041 - CIVIL RIGHTS/CDBG COMPLIANCE/FAIR HOUSNG  
 STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 NATIONAL OBJ:

MATRIX CODE: 21D REG CITATION: 570.206

LOCATION: CITYWIDE  
 MINNEAPOLIS,MN 55415

DESCRIPTION:  
 ADMINISTRATION OF CITY'S CONTRACT COMPLIANCE FUNCTIONS, ENFORCEMENT OF CITY'S CIVIL RIGHTS ORDINANCE, FAIR HOUSING EDUCATION/ENFORCEMENT, DAVIS-BACON ACT WAGE MONITORING / OUTREACH

FINANCING:		WHITE:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-22-06	BLACK/AFRICAN AMERICAN:	0	0
ACTIVITY ESTIMATE:	240,975.00	ASIAN:	0	0
FUNDED AMOUNT:	240,975.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
UNLIQ OBLIGATIONS:	134,158.59	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN THRU PGM YR:	106,816.41	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
DRAWN IN PGM YR:	88,965.89	ASIAN & WHITE:	0	0

NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:  
 REPORT YEAR PROPOSED TYPE  
 2006  
 2007  
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0
0		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS NOTED AT ACTIVITY #1189.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0036 - CITIZEN PARTICIPATION  
 ACTIVITY: 1042 - CITIZEN PARTICIPATION  
 STATUS: UNDERWAY  
 LOCATION:

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 MATRIX CODE: 21C REG CITATION: 570.206 NATIONAL OBJ:

CITYWIDE  
 MINNEAPOLIS, MN 55415

DESCRIPTION:  
 CONTRACT FUNDS PROVIDED TO CDBG TARGET AREA NEIGHBORHOOD ASSOCIATIONS TO  
 INCREASE RESIDENT COMMENTS ON HOUSING AND COMMUNITY DEVELOPMENT.

FINANCING:  
 INITIAL FUNDING DATE: 08-22-06  
 ACTIVITY ESTIMATE: 286,000.00  
 FUNDED AMOUNT: 63,394.85  
 UNLIQ OBLIGATIONS: 286,000.00  
 DRAWN THRU PGM YR: 0.00  
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:  
 REPORT YEAR PROPOSED TYPE  
 2006  
 2007  
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0
0		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS ARE REPORTED IN ACTIVITY #1190.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY

PROJECT: 0037 - CPED PROGRAM ADMINISTRATION  
ACTIVITY: 1043 - CPED PROGRAM ADMINISTRATION  
STATUS: COMPLETED 05-31-08

OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

MATRIX CODE: 21A

REG CITATION: 570.206

NATIONAL OBJ:

LOCATION:  
105 5TH AVE S  
MINNEAPOLIS,MN 55401

DESCRIPTION:  
GENERAL PROGRAM ADMINISTRATION OF CPED HOUSING AND ECONOMIC DEVELOPMENT  
ACTIVITIES.

FINANCING:  
INITIAL FUNDING DATE: 08-22-06  
ACTIVITY ESTIMATE: 50,000.00  
FUNDED AMOUNT: 50,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 50,000.00  
DRAWN IN PGM YR: 21,968.16

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:  
REPORT YEAR PROPOSED TYPE  
2006  
2007  
TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0
0		0

ACCOMPLISHMENT NARRATIVE: PROGRAM ADMINISTRATION SUPPORT FOR CPED CDBG PROGRAM ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
PROJECT: 0038 - CPED PLANNING DEPARTMENT  
ACTIVITY: 1044 - CPED PLANNING DEPARTMENT  
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY

OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

MATRIX CODE: 21A

REG CITATION: 570.206

NATIONAL OBJ:

LOCATION:  
105 5TH AVE S  
MINNEAPOLIS,MN 55415

DESCRIPTION:  
ADMINISTRATION OF COMPREHENSIVE PLANNING ACTIVITIES SUPPORTING CONSOLIDATED PLAN  
STRATEGIES.

FINANCING:  
INITIAL FUNDING DATE: 08-22-06  
ACTIVITY ESTIMATE: 1,040,893.00  
FUNDED AMOUNT: 1,040,893.00  
UNLIQ OBLIGATIONS: 23,817.56  
DRAWN THRU PGM YR: 1,017,075.44  
DRAWN IN PGM YR: 94,199.76

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0

NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0
2007		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: CONSOLIDATED PLAN ADMINISTRATION ACTIVITIES FOR PLANNING AND ENVIRONMENTAL REVIEWS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006	OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
PROJECT: 0039 - NEIGHBORHOOD SERVICES	OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
ACTIVITY: 1045 - NEIGHBORHOOD SERVICES	MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:
STATUS: COMPLETED 05-31-08	

LOCATION:	DESCRIPTION:
250 S 4TH ST	ADMINISTRATION SUPPORT IN FORM OF HOUSING ADVOCATES FOR LOW INCOME RESIDENTS
MINNEAPOLIS,MN 55415	SEEKING HOUSING.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 08-22-06	WHITE:	0	0
ACTIVITY ESTIMATE: 88,731.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 88,731.00	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 88,731.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 9,041.65	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0

NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0
2007		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ADMINISTRATIVE SUPPORT FOR PUBLIC SERVICES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006	OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
PROJECT: 0040 - GRANT ADMINISTRATION (DHFS)	OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
ACTIVITY: 1046 - GRANT ADMINISTRATION (DHFS)	MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:
STATUS: COMPLETED 05-31-08	

LOCATION: 250 S 4TH ST MINNEAPOLIS,MN 55415	DESCRIPTION: GENERAL ADMINISTRATION FOR CITY'S CDBG PUBLIC SERVICES PROGRAMS.
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FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 08-22-06	WHITE:	0	0
ACTIVITY ESTIMATE: 84,995.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 84,995.00	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 84,995.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 5,897.26	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
NUMBER OF ASSISTED:	TOTAL:	0	0
TOT EXTREMELY LOW: 0			
TOT LOW: 0			
TOT MOD: 0			
TOT NON LOW MOD: 0			
TOTAL: 0			
PERCENT LOW / MOD: 0.00			
TOTAL FEMALE HEADED: 0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0
2007		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ADMINISTRATION FOR CDBG PUBLIC SERVICE PROGRAMMING.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006	OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
PROJECT: 0041 - WAY TO GROW ADMINISTRATION	OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
ACTIVITY: 1047 - WAY TO GROW ADMINISTRATION	MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

STATUS: COMPLETED 05-31-08

LOCATION: 250 S 4TH ST  
MINNEAPOLIS,MN 55415

DESCRIPTION: GENERAL ADMINISTRATION FOR WAY TO GROW PROGRAM.

FINANCING:  
INITIAL FUNDING DATE: 08-22-06  
ACTIVITY ESTIMATE: 31,756.00  
FUNDED AMOUNT: 31,756.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 31,756.00  
DRAWN IN PGM YR: 3,481.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00  
  
TOTAL FEMALE HEADED: 0

TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0
2007		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: CITY GENERAL ADMINISTRATION FOR WAY TO GROW PROGRAMMING.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
PROJECT: 0042 - FINANCE ADMINISTRATION  
ACTIVITY: 1048 - FINANCE ADMINISTRATION  
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION: 350 S 5TH ST  
MINNEAPOLIS,MN 55415

DESCRIPTION: FINANCIAL ADMINISTRATION AND ACCOUNTABILITY FOR CONSOLIDATED PLAN PROGRAMS.

FINANCING:  
INITIAL FUNDING DATE: 08-22-06  
ACTIVITY ESTIMATE: 240,975.00  
FUNDED AMOUNT: 240,975.00  
UNLIQ OBLIGATIONS: 20,419.51  
DRAWN THRU PGM YR: 220,555.49  
DRAWN IN PGM YR: 215,338.55

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0

NUMBER OF ASSISTED:  
TOTAL

TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0
2007		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: FINANCIAL ADMINISTRATION FOR CONSOLIDATED PLAN PROGRAMS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006	OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
PROJECT: 0043 - GRANTS & SPECIAL PROJECTS	OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
ACTIVITY: 1049 - GRANTS & SPECIAL PROJECTS	MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:
STATUS: UNDERWAY	
LOCATION: 350 S 5TH ST	DESCRIPTION: RESOURCE DEVELOPMENT FOR CONSOLIDATED PLAN STRATEGIES; OVERALL CITY MANAGEMENT OF CONSOLIDATED PLAN, INCLUDING HOMELESSNESS INITIATIVES.
MINNEAPOLIS, MN 55415	

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 08-22-06	WHITE:	0	0
ACTIVITY ESTIMATE: 288,665.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 288,665.00	ASIAN:	0	0
UNLIQ OBLIGATIONS: 24,066.83	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 264,598.17	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 111,807.51	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:	TOTAL	TOTAL:	0	0
TOT EXTREMELY LOW:	0			
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0
2007		0		0

TOTAL:

0

0

ACCOMPLISHMENT NARRATIVE: PROGRAM AND PLANNING MANAGEMENT FOR CONSOLIDATED PLAN ACTIVITIES AND STRATEGIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
PROJECT: 0045 - PUBLIC HOUSING RESIDENT PARTICIPATION OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
ACTIVITY: 1051 - PUBLIC HOUSING RESIDENT PARTICIPATION MATRIX CODE: 21C REG CITATION: 570.206 NATIONAL OBJ:
STATUS: FUNDS BUDGETED

LOCATION: 1001 WASHINGTON AVE N MINNEAPOLIS, MN 55411
DESCRIPTION: SUPPORT OF PUBLIC HOUSING RESIDENT COUNCILS TO ASSIST RESIDENT REVIEW AND INVOLVEMENT IN PUBLIC HOUSING PROGRAMS.

Table with columns: FINANCING, INITIAL FUNDING DATE, ACTIVITY ESTIMATE, FUNDED AMOUNT, UNLIQ OBLIGATIONS, DRAWN THRU PGM YR, DRAWN IN PGM YR, NUMBER OF ASSISTED, TOT EXTREMELY LOW, TOT LOW, TOT MOD, TOT NON LOW MOD, TOTAL, PERCENT LOW / MOD, TOTAL FEMALE HEADED, DESCRIPTION, TOTAL #, #HISPANIC.

ACCOMPLISHMENTS BY YEAR:

Table with columns: REPORT YEAR, PROPOSED TYPE, PROPOSED UNITS, ACTUAL TYPE, ACTUAL UNITS.

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN 1199.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
PROJECT: 0046 - YOUTH COORDINATING BOARD OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
ACTIVITY: 1052 - YOUTH COORDINATING BOARD MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:
STATUS: COMPLETED 05-31-08
LOCATION: DESCRIPTION:

330 2ND AVE S  
MINNEAPOLIS,MN 55401

ADVOCATE, CATALYST AND DEVELOPER OF COMPREHENSIVE SERVICES AND SYSTEMS  
BENEFITING CHILDREN, YOUTH AND FAMILIES.

FINANCING:

INITIAL FUNDING DATE: 08-23-06  
ACTIVITY ESTIMATE: 57,000.00  
FUNDED AMOUNT: 57,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 57,000.00  
DRAWN IN PGM YR: 650.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL # #HISPANIC  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
2006  
2007  
TOTAL:

PROPOSED UNITS ACTUAL TYPE  
0  
0  
0

ACTUAL UNITS  
0  
0  
0

ACCOMPLISHMENT NARRATIVE: YOUTH COORDINATING BOARD PLANS AND DEVELOPS PROGRAMMING FOR CITY YOUTH

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

PROJECT: 0048 - NEW ARRIVALS ADVOCATE & NATIVE AMERICAN ADVOCATE

OUTCOME: AVAILABILITY/ACCESSIBILITY

ACTIVITY: 1053 - NEW ARRIVALS & NATIVE AMERICAN ADVOCATES MATRIX CODE: 05

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

STATUS: COMPLETED 05-31-08

LOCATION:

350 S 5TH ST  
MINNEAPOLIS,MN 55415

DESCRIPTION:

SERVICE TO CITY'S IMMIGRANT AND NATIVE AMERICAN COMMUNITIES COLLABORATING WITH  
CITY DEPARTMENTS TO BUILD CAPACITY TO ENSURE ACCESS TO CITY SERVICES.

FINANCING:

INITIAL FUNDING DATE: 08-23-06  
ACTIVITY ESTIMATE: 155,913.71  
FUNDED AMOUNT: 155,913.71  
UNLIQ OBLIGATIONS: 66.29  
DRAWN THRU PGM YR: 155,913.71  
DRAWN IN PGM YR: 15,528.05

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:

TOTAL # #HISPANIC  
0 0  
548 0  
232 0  
933 0  
0 0  
0 0  
0 0  
0 0  
0 0

NUMBER OF PERSONS ASSISTED:

TOTAL

TOT EXTREMELY LOW:	1,177	OTHER MULTI-RACIAL:	1,954	1,954
TOT LOW:	1,815			
TOT MOD:	675			
TOT NON LOW MOD:	0	TOTAL:	3,667	1,954
TOTAL:	3,667			
PERCENT LOW / MOD:	100.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	5,600	01 - PEOPLE (GENERAL)	3,667
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		5,600		3,667

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY REPORTED IN #1203.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006	OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
PROJECT: 0047 - HOUSING DISCRIMINATION LAW PROJECT	OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
ACTIVITY: 1054 - HOUSING DISCRIMINATION LAW PROJECT	MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:
STATUS: COMPLETED 05-31-08	

LOCATION:	DESCRIPTION:
430 1ST AVE N	PROJECT SERVES LOW-INCOME CLIENTS WITH INVESTIGATION OF HOUSING DISCRIMINATION
MINNEAPOLIS, MN 55408	CLAIMS, NEGOTIATION, ADVICE AND REFERRALS AND REPRESENTATION IN COURT AND
	ADMINISTRATIVE ACTIONS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-23-06	0	0
ACTIVITY ESTIMATE:	67,249.00	0	0
FUNDED AMOUNT:	67,249.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	67,249.00	0	0
DRAWN IN PGM YR:	20,709.00	0	0
	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	TOTAL:	0	0

NUMBER OF ASSISTED:	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0

2007 0 0  
 TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS REPORTED AT ACTIVITY # 1201.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING OUTCOME: AFFORDABILITY  
 ACTIVITY: 1055 - LITTLE EARTH PHASE 4 MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: AFFORDABLE HOUSING TRUST FUND LOAN DESCRIPTION: PHASE 4 OF THE REHAB OF THE LITTLE EARTH HOUSING PROJECT A 212 UNIT HOUSING  
 2501 CEDAR AVE S PROJECT  
 MPLS,MN 55404

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-27-06	0	0
ACTIVITY ESTIMATE:	350,000.00	0	0
FUNDED AMOUNT:	350,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	350,000.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:			
	TOTAL		
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL UNITS
2005	10 - HOUSING UNITS	52	0
2006	10 - HOUSING UNITS	0	0
2007	10 - HOUSING UNITS	0	0
2008	10 - HOUSING UNITS	0	0
TOTAL:		52	0

ACCOMPLISHMENT NARRATIVE: LITTLE EARTH PROJECT UNDERWAY.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES

PROJECT: 0035 - NEIGHBORHOOD ECONOMIC/COMMERCIAL DEVELOPMENT FUND OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 1056 - SAINT ANNE'S SENIOR HOUSING MATRIX CODE: 17C REG CITATION: 570.203(A) NATIONAL OBJ: LMA  
 STATUS: UNDERWAY

LOCATION: 2300 W BROADWAY AVE DESCRIPTION: CEDF (CDBG) FUNDING FOR DEVELOPMENT OF COMMERCIAL ASPECT OF MIXED USE SENIOR HOUSING DEVELOPMENT.  
 MPLS,MN 55411-733

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-27-06	WHITE:	0	0
ACTIVITY ESTIMATE:	100,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	100,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	100,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	08 - BUSINESSES	1	08 - BUSINESSES	0
2004	08 - BUSINESSES	0	08 - BUSINESSES	0
2005	08 - BUSINESSES	0	08 - BUSINESSES	0
2006	08 - BUSINESSES	0	08 - BUSINESSES	0
2007	08 - BUSINESSES	0	08 - BUSINESSES	0
2008	08 - BUSINESSES	0	08 - BUSINESSES	0
TOTAL:		1		0
CENSUS TRACT PERCENT LOW / MOD:	75.80			

ACCOMPLISHMENT NARRATIVE: ST ANNE'S NOT YET FULLY LEASED. BENEFICIARY DATA WILL BE COLLECTED FOR THE NEXT PROGRAM YEAR FOR RETAIL/COMMERCIAL SPACE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0045 - HIGH DENSITY CORRIDOR HOUSING OUTCOME: AFFORDABILITY  
 ACTIVITY: 1058 - HAWTHORNE BLOCK 009 MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: 2316 1/2& 2308 & 2310 LYNDALE DESCRIPTION: ACQUISITION FOR MULTIFAMILY HOUSING DEVELOPMENT  
 MPLS,MN 55411

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-30-07	WHITE:	0	0
ACTIVITY ESTIMATE:	185,000.00	BLACK/AFRICAN AMERICAN:	0	0

FUNDED AMOUNT: 180,589.30  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 161,758.96  
 DRAWN IN PGM YR: 160,121.50

ASIAN: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0  
 TOTAL: 0 0

NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	122	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	17	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	17	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		156		0

ACCOMPLISHMENT NARRATIVE: 2308 AND 2310 LYNDALE AVE N WERE ACQUIRED IN OCTOBER 2007.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING  
 ACTIVITY: 1064 - SUPPORT SERVICES COUNSELING, TRAINING  
 STATUS: UNDERWAY  
 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 05U REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: 633 S CONCORD ST  
 SUITE 250  
 ST PAUL, MN 55075-423  
 DESCRIPTION: COUNSELING AND TRAINING CENTER  
 HOME OWNERSHIP

FINANCING:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 11-29-06	WHITE: 676	73
ACTIVITY ESTIMATE: 50,000.00	BLACK/AFRICAN AMERICAN: 169	0
FUNDED AMOUNT: 50,000.00	ASIAN: 40	0
UNLIQ OBLIGATIONS: 24,575.00	AMERICAN INDIAN/ALASKAN NATIVE: 11	0
DRAWN THRU PGM YR: 25,425.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 3	0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 5	0
	ASIAN & WHITE: 2	0
	BLACK/AFRICAN AMERICAN & WHITE: 13	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 4	0
	OTHER MULTI-RACIAL: 30	0
		0

NUMBER OF HOUSEHOLDS ASSISTED:	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	22	22
TOT LOW:	0	256	256
TOT MOD:	0	419	419

TOT NON LOW MOD: 0 256 256 TOTAL: 953 73  
 TOTAL: 0 953 953  
 PERCENT LOW / MOD: 0.00 73.10 73.10

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	04 - HOUSEHOLDS (GENERAL)	50	04 - HOUSEHOLDS (GENERAL)	0
2006	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	508
2007	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	445
2008	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		50		953

ACCOMPLISHMENT NARRATIVE: 445 HOUSEHOLDS RECEIVED PREPURCHASE EDUCATION AND/OR COUNSELING. 20% OF HOUSEHOLDS SERVICED WERE FEMALE HEADED HOUSEHOLDS. 22% OF HOUSEHOLDS SERVED HAD INCOME BELOW 50% OF AREA MEDIAN INCOME. 65% OF HOUSEHOLDS SERVED HAD INCOME BELOW 80% OF AREA MEDIAN INCOME. 43% OF THE HOUSEHOLDS SERVED WERE HOUSEHOLDS OF COLOR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING OUTCOME: AFFORDABILITY  
 ACTIVITY: 1065 - ELLIOT PARK I STABILIZATION NON PROFIT MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH  
 STATUS: COMPLETED 05-31-08

LOCATION: 719 & 727 E 14TH ST DESCRIPTION: NON PROFIT ADMIN IN SUPPORT OF REHABILITATION OF A FOUR BUILDING SCATTERED SITE  
 1516 & 1601 ELLIOT AVE 30 UNIT RENTAL HOUSING PROJECT  
 MPLS,MN 55404

FINANCING:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 01-30-07	0	0
ACTIVITY ESTIMATE: 18,562.00	0	0
FUNDED AMOUNT: 18,562.00	0	0
UNLIQ OBLIGATIONS: 0.00	0	0
DRAWN THRU PGM YR: 18,562.00	0	0
DRAWN IN PGM YR: 0.00	0	0

NUMBER OF HOUSEHOLDS ASSISTED:	OWNER	RENTER	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	TOTAL #	#HISPANIC
TOT EXTREMELY LOW:	0	0	0	0	0	0
TOT LOW:	0	0	0	0	0	0
TOT MOD:	0	0	0	0	0	0
TOT NON LOW MOD:	0	0	0	0	0	0
TOTAL:	0	0	0	0	0	0
PERCENT LOW / MOD:	0.00	0.00	0.00	0	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	30	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		30		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENT INFORMATION IS REPORTED IN ACTIVITY #1097.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
 PROJECT: 0003 - ADULT TRAINING PLACEMENT AND RETENTION  
 ACTIVITY: 1068 - ADULT TRAINING PLACEMENT & RETENTION  
 STATUS: COMPLETED 05-31-08

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 NATIONAL OBJ: LMJ

MATRIX CODE: 18A REG CITATION: 570.203(B)

LOCATION: 350 SOUTH FIFTH ST.  
 MINNEAPOLIS, MN 55415

DESCRIPTION: REIMBURSEMENT OF COMMUNITY-BASED JOB PLACEMENT PROVIDERS WHO PLACE AND RETAIN INCOME ELIGIBLE RESIDENTS IN PERMANENT POSITIONS MEETING PERFORMANCE TARGETS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-27-06	0	0
ACTIVITY ESTIMATE:	5,002.58	0	0
FUNDED AMOUNT:	5,002.58	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	5,002.58	0	0
DRAWN IN PGM YR:	0.00	0	0

NUMBER OF ASSISTED:		TOTAL #	#HISPANIC
TOT EXTREMELY LOW:	TOTAL	0	0
TOT LOW:		0	0
TOT MOD:		0	0
TOT NON LOW MOD:		0	0
TOTAL:		0	0
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	13 - JOBS	0	13 - JOBS	0
2005	13 - JOBS	0	13 - JOBS	0
2006	13 - JOBS	0	13 - JOBS	0
2007	13 - JOBS	0	13 - JOBS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS PROGRAM ARE RECORDED IN ACTIVITY #1165.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0002 - ADULT TRAINING PLACEMENT AND RETENTION  
 ACTIVITY: 1069 - ADULT TRAINING PLACEMENT & RETENTION  
 STATUS: COMPLETED 05-31-08

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ

LOCATION: 350 SOUTH FIFTH ST  
 MINNEAPOLIS, MN 55415  
 DESCRIPTION: REIMBURSEMENT OF COMMUNITY-BASED JOB PLACEMENT PROVIDERS WHO PLACE AND RETAIN INCOME ELIGIBLE RESIDENTS IN PERMANENT POSITIONS MEETING PERFORMANCE TARGETS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-27-06	0	0
ACTIVITY ESTIMATE:	37,846.42	0	0
FUNDED AMOUNT:	37,846.42	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	37,846.42	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:			
	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	13 - JOBS	0	13 - JOBS	0
2006	13 - JOBS	0	13 - JOBS	0
2007	13 - JOBS	0	13 - JOBS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS PROGRAM ARE RECORDED IN ACTIVITY #1165.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
 PROJECT: 0047 - LEAD HAZARD REDUCTION  
 ACTIVITY: 1070 - LEAD HAZARD REDUCTION ACTIVITIES  
 STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: SUSTAINABILITY  
 MATRIX CODE: 14I REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: 250 SOUTH FOURTH ST.  
 MINNEAPOLIS, MN 55415  
 DESCRIPTION: PERFORMANCE OF RISK ASSESSMENTS, CLEARANCE TESTS AND DEVELOPING WORK SPECIFICATIONS TO MITIGATE LEAD-BASED PAINT HAZARDS IN LOW INCOME HOUSING UNITS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-27-06	0	0
ACTIVITY ESTIMATE:	19,936.97	0	0
FUNDED AMOUNT:	19,936.97	0	0



TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: THIS ACTIVITY IS COMPLETED AND ACCOMPLISHMENTS ARE NOTED ON ACTIVITY # 1167

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1994  
 PROJECT: 0005 - MPHA MOBILITY COUNSELING  
 ACTIVITY: 1072 - MPHA MOBILITY COUNSELING  
 STATUS: COMPLETED 05-31-08

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 08 REG CITATION: 570.201(I) NATIONAL OBJ: LMC

LOCATION: 1001 WASHINGTON AVE N  
 MINNEAPOLIS, MN 55411

DESCRIPTION: PROGRAM PROVIDES HOUSING CHOICE INFORMATION OPTIONS TO HOLLMAN PLAINTIFFS, PUBLIC HOUSING RESIDENTS AND FAMILY WAITING APPLICANTS FOR SECTION 8 VOUCHERS CONSISTENT WITH HOLLMAN

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-28-06	6	0
ACTIVITY ESTIMATE:	44,659.81	33	0
FUNDED AMOUNT:	44,659.81	2	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	44,659.81	0	0
DRAWN IN PGM YR:	17,488.97	0	0

NUMBER OF PERSONS ASSISTED:	TOTAL	TOTAL #	#HISPANIC
TOT EXTREMELY LOW:	10	0	0
TOT LOW:	18	0	0
TOT MOD:	10	0	0
TOT NON LOW MOD:	6	0	0
TOTAL:	44	0	0
PERCENT LOW / MOD:	86.30	3	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1994	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
1995	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0

1996	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
1997	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
1998	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
1999	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2000	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2001	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2002	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	50	01 - PEOPLE (GENERAL)	22
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	22
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		50		44

ACCOMPLISHMENT NARRATIVE: MPHA PROVIDES FIRST TIME HOMEBUYER EDUCATION, MORTGAGE READINESS, AND MOBILITY COUNSELING PURSUANT TO THE HOLLMAN CONSENT DECREE TO 22 HOUSE HOLDS. 4 FAMILIES PURCHASED HOMES, 3 SITUATED IN NON-CONCENTRATED CENS US TRACTS IN METRO AREA. ALL 22 HOUSEHOLDS SINGLE FEMALE-HEADED HOUSEHOLDS WITH DEPENDENT CHILDREN. AVERAGE HOUSEHOLD SIZE WAS 4.9 WITH AVERAGE HOUSEHOLD INCOME \$34,494.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
PROJECT: 0048 - PUBLIC HOUSING REHABILITATION OUTCOME: SUSTAINABILITY  
ACTIVITY: 1073 - MPHA REHABILITATION MATRIX CODE: 14C REG CITATION: 570.202 NATIONAL OBJ: LMH  
STATUS: COMPLETED 05-31-08  
LOCATION: DESCRIPTION:  
1001 WASHINGTON AVE N RENOVATION, REHAB AND MODERNIZATION OF PUBLIC HOUSING UNITS BY THE MPHA.  
MINNEAPOLIS PUBLIC HOUSING AUTHORITY  
MINNEAPOLIS, MN 55411

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-27-06	WHITE:	0	0
ACTIVITY ESTIMATE:	105,583.46	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	105,583.46	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	105,583.46	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	100	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		100		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS REPORTED IN ACTIVITY 1166.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1999 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
 PROJECT: 0058 - JOINT INITIATIVE WITH MCDA ON LIVING WAGE JOBS OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 1074 - INDUSTRY CLUSTER PROGRAM MATRIX CODE: 18A REG CITATION: 570.208(A)(4) NATIONAL OBJ: LMJ  
 STATUS: FUNDS BUDGETED

LOCATION: 105 FIFTH AVE S.  
 MINNEAPOLIS, MN 55401  
 DESCRIPTION: PROGRAM LINKING LOW INCOME RESIDENTS WITH JOB OPENINGS IN THE CITY THAT SUPPORT THE CITY'S LIVING WAGE AND JOBLINK POLICIES.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-27-06	WHITE:	0	0
ACTIVITY ESTIMATE:	12,938.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	12,938.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1999	13 - JOBS	50	13 - JOBS	0
2000	13 - JOBS	0	13 - JOBS	0
2001	13 - JOBS	0	13 - JOBS	0
2002	13 - JOBS	0	13 - JOBS	0
2003	13 - JOBS	0	13 - JOBS	0
2004	13 - JOBS	0	13 - JOBS	0
2005	13 - JOBS	0	13 - JOBS	0
2006	13 - JOBS	0	13 - JOBS	0
2007	13 - JOBS	0	13 - JOBS	0

TOTAL:

50

0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN #1163.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
 PROJECT: 0019 - METP/MCDA INDUSTRY CLUSTER PROGRAM. OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 1075 - INDUSTRY CLUSTER PROGRAM MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ  
 STATUS: COMPLETED 05-31-08

LOCATION: DESCRIPTION:  
 105 5TH AVE S. DEVELOPMENT OF STRATEGIES FOR LINKING CITY LOW-INCOME RESIDENTS WITH JOB  
 MINNEAPOLIS,MN 55401 OPENINGS CREATED IN THE CITY IN SUPPORT OF THE CITY'S LIVING WAGE POLICIES.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-27-06	WHITE:	0	0
ACTIVITY ESTIMATE:	268.56	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	268.56	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	268.56	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	268.56	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	13 - JOBS	0	13 - JOBS	0
2004	13 - JOBS	0	13 - JOBS	0
2005	13 - JOBS	0	13 - JOBS	0
2006	13 - JOBS	0	13 - JOBS	0
2007	13 - JOBS	0	13 - JOBS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS PROGRAM ARE REPORTED IN ACTIVITY 1163.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
 PROJECT: 0001 - INDUSTRY CLUSTER PROGRAM OUTCOME: AVAILABILITY/ACCESSIBILITY

ACTIVITY: 1076 - INDUSTRY CLUSTER PROGRAM  
 STATUS: COMPLETED 05-31-08  
 LOCATION:  
 105 5TH AVE S.  
 MINNEAPOLIS,MN 55401

MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ

DESCRIPTION:  
 PLACEMENT AND RETENTION OF LOW INCOME RESIDENTS IN POSITIONS SUPPORTING CITY  
 ECONOMIC DEVELOPMENT STRATEGIES.

FINANCING:  
 INITIAL FUNDING DATE: 09-27-06  
 ACTIVITY ESTIMATE: 1,077.29  
 FUNDED AMOUNT: 1,077.29  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 1,077.29  
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	13 - JOBS	0	13 - JOBS	0
2005	13 - JOBS	0	13 - JOBS	0
2006	13 - JOBS	0	13 - JOBS	0
2007	13 - JOBS	0	13 - JOBS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN #1163.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0001 - INDUSTRY CLUSTER PROGRAM  
 ACTIVITY: 1077 - INDUSTRY CLUSTER PROGRAM  
 STATUS: COMPLETED 05-31-08  
 LOCATION:  
 105 5TH AVE. S.  
 MINNEAPOLIS,MN 55401

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
 OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ

DESCRIPTION:  
 DEVELOPMENT STRATEGIES FOR LINKING LOW INCOME RESIDENTS WITH JOB OPENINGS  
 CREATED IN THE CITY SUPPORTING CITY'S LIVING WAGE POLICY

FINANCING:  
 INITIAL FUNDING DATE: 09-27-06  
 ACTIVITY ESTIMATE: 77,796.49  
 FUNDED AMOUNT: 77,796.49  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 77,796.49  
 DRAWN IN PGM YR: 55,101.21

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0

NUMBER OF ASSISTED:		ASIAN & WHITE:	0	0
	TOTAL	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOT EXTREMELY LOW:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	13 - JOBS	0	13 - JOBS	0
2006	13 - JOBS	0	13 - JOBS	0
2007	13 - JOBS	0	13 - JOBS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN #1163.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
PROJECT: 0019 - RESIDENTIAL LOAN AND GRANT OUTCOME: SUSTAINABILITY  
ACTIVITY: 1078 - NORTHSIDE NEIGHBORHOOD HOUSING SERVICES MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH  
STATUS: UNDERWAY

LOCATION: 1501 DUPONT AVE N. DESCRIPTION: DEFERRED FORGIVEABLE LOANS PROVIDED TO LOW AND MODERATE INCOME HOMEOWNERS TO  
MINNEAPOLIS, MN 55411 UNDERTAKE MAINTENANCE REPAIRS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-28-06	WHITE:	15 1
ACTIVITY ESTIMATE:	426,180.00	BLACK/AFRICAN AMERICAN:	41 0
FUNDED AMOUNT:	243,090.00	ASIAN:	5 0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	2 0
DRAWN THRU PGM YR:	243,090.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0 0
DRAWN IN PGM YR:	213,090.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0 0
		ASIAN & WHITE:	0 0

NUMBER OF HOUSEHOLDS ASSISTED:		TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OWNER	RENTER	OTHER MULTI-RACIAL:	0	0
TOT EXTREMELY LOW:	10	1	TOTAL:	65	1
TOT LOW:	18	6			
TOT MOD:	19	11			
TOT NON LOW MOD:	0	0			
TOTAL:	47	18			
PERCENT LOW / MOD:	100.00	100.00	100.00		

TOTAL FEMALE HEADED: 27

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	10	10 - HOUSING UNITS	47
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	18
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		10		65

ACCOMPLISHMENT NARRATIVE: NHS SERVED 18 HOUSEHOLDS INCLUDING 2 PURCHASE WITH REHAB LOANS TOTALIN G \$249,800 WITH AN AVERAGE OF \$124,900, AND AN AVERAGE LOAN AMOUNT OF \$14,872. 3 HOMES HAVING IMPROVEMENTS WERE BUILT AFTER 1979, AND THE RE MAINING REQUIRED EMERGENCY REHAB OR DIDN'T DISTURB LEAD, INCLUDING CON CRETE AND HEATING PLANT PROJECTS. ALL PROJECTS WERE COMPLETED USING LE AD SAFE PRACTICES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0007 - RESIDENTIAL LOAN/GRANT  
 ACTIVITY: 1079 - RESIDENTIAL LOAN AND GRANT PROGRAM  
 STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: SUSTAINABILITY  
 MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: 105 FIFTH AVE S.  
 MINNEAPOLIS, MN 55401

DESCRIPTION: RESIDENTIAL HOMEOWNER DEFERRED LOAN PROGRAM FOR HOME IMPROVEMENTS. PROGRAM RUN BY GREATER METROPOLITAN HOUSING CORPORATION.

FINANCING:	INITIAL FUNDING DATE:	ACTIVITY ESTIMATE:	FUNDED AMOUNT:	UNLIQ OBLIGATIONS:	DRAWN THRU PGM YR:	DRAWN IN PGM YR:	WHITE:	BLACK/AFRICAN AMERICAN:	ASIAN:	AMERICAN INDIAN/ALASKAN NATIVE:	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	ASIAN & WHITE:	BLACK/AFRICAN AMERICAN & WHITE:	TOTAL #	#HISPANIC
	09-28-06	1,371,753.57	1,371,753.57	0.00	1,169,031.62	347,022.74										

NUMBER OF HOUSEHOLDS ASSISTED:	OWNER	RENTER	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	OTHER MULTI-RACIAL:	TOTAL:	#HISPANIC
TOT EXTREMELY LOW:	19	0	19				
TOT LOW:	50	0	50				
TOT MOD:	16	0	16				
TOT NON LOW MOD:	0	0	0				
TOTAL:	85	0	85			85	0
PERCENT LOW / MOD:	100.00	0.00	100.00				

TOTAL FEMALE HEADED: 53

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0

2006	10 - HOUSING UNITS	50	10 - HOUSING UNITS	52
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	33
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		50		85

ACCOMPLISHMENT NARRATIVE: MINNEAPOLIS CONTRACTS WITH GREATER METROPOLITAN HOUSING CORPORATION (G MHC) TO ORIGINATE, CLOSE AND MONITOR REHABILITATION FOR THE CDBG FUNDED DEFERRED LOANS, REVOLVING LOANS AND GRANTS. CURRENTLY THERE ARE 4 LOANS IN PROCESS AND 192 PEOPLE ON A WAITING LIST DUE TO LACK OF FUNDING

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1997 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
PROJECT: 0024 - INSPECTIONS/BOARDED BUILDING DEMOLITION OUTCOME: SUSTAINABILITY  
ACTIVITY: 1082 - INSPECTIONS-BOARDED BUILDING DEMOLITION MATRIX CODE: 04 REG CITATION: 570.208(B)(2) NATIONAL OBJ: SBS  
STATUS: FUNDS BUDGETED

LOCATION: 250 SOUTH FOURTH ST. DESCRIPTION: PROPERTIES ON CITY'S 249 LIST ARE DEMOED TO IMPROVE NEIGHBORHOOD LIVABILITY.  
MINNEAPOLIS, MN 55415

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-11-06	WHITE:	0	0
ACTIVITY ESTIMATE:	68,032.82	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	68,032.82	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS PROGRAM ARE REPORTED IN ACTIVITY 1168.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
 PROJECT: 0008 - BOARDED BUILDINGS DEMOLITION  
 ACTIVITY: 1083 - INSPECTIONS-BOARDED BUILDINGS DEMOLITION  
 STATUS: COMPLETED 05-31-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: SUSTAINABILITY  
 MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: SBS

LOCATION: 250 SOUTH FOURTH ST.  
 MINNEAPOLIS, MN 55415  
 DESCRIPTION: DEMOLITION OF CHAPTER 249 PROPERTIES TO INCREASE NEIGHBORHOOD LIVABILITY.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-11-06	0	0
ACTIVITY ESTIMATE:	3,020.52	0	0
FUNDED AMOUNT:	3,020.52	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	3,020.52	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:			
	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0
TOTAL FEMALE HEADED:	0	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS PROGRAM ARE REPORTED IN ACTIVITY 1168.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
 PROJECT: 0012 - VACANT AND BOARDED HOUSING  
 ACTIVITY: 1084 - H/O- VACANT & BOARDED HOUSING SCATTERED  
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: SBS

LOCATION: 105 FIFTH AVE. S.  
 MINNEAPOLIS, MN 55401  
 DESCRIPTION: DILAPIDATED, UNINHABITED RESIDENTIAL STRUCTURES ARE DEMOED FOR FUTURE REDEVELOPMENT.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-11-06	0	0
ACTIVITY ESTIMATE:	1,120,000.00	0	0



TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	10	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		10		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS NOTED IN ACTIVITY #1211.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND  
ACTIVITY: 1086 - MULTIFAMILY ADMIN-AFFORDABLE HSG TRUST  
STATUS: UNDERWAY  
LOCATION: 105 FIFTH AVE S.  
MINNEAPOLIS, MN 55401

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION: PROGRAM DELIVERY SUPPORT OF MULTIFAMILY DIVISION'S AFFORDABLE HOUSING TRUST FUND PROJECTS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-11-06	0	0
ACTIVITY ESTIMATE:	800,000.00	0	0
FUNDED AMOUNT:	654,872.21	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	654,872.21	0	0
DRAWN IN PGM YR:	11.96	0	0

NUMBER OF ASSISTED:

	TOTAL		
TOT EXTREMELY LOW:	0	WHITE:	0
TOT LOW:	0	BLACK/AFRICAN AMERICAN:	0
TOT MOD:	0	ASIAN:	0
TOT NON LOW MOD:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0
TOTAL:	0	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
PERCENT LOW / MOD:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	0
		TOTAL:	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	100	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		100		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS ARE REFERED TO IN ACTIVITY 1145.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING  
ACTIVITY: 1094 - MIWRC SUPPORTIVE HOUSING  
STATUS: COMPLETED 05-31-08  
LOCATION: 2300 15TH AVE S  
MPLS,MN 55404

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AFFORDABILITY  
MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:  
REHAB OF SUPPORTIVE HOUSING FACILITY FOR NATIVE AMERICAN WOMEN.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	05-04-07	WHITE:	0	0
ACTIVITY ESTIMATE:	273,849.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	273,849.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	7	0
DRAWN THRU PGM YR:	273,849.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	9,542.30	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	7	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OWNER	RENTER	TOTAL	OTHER MULTI-RACIAL:	0
TOT EXTREMELY LOW:	0	14	0	0
TOT LOW:	0	0	0	0
TOT MOD:	0	0	0	0
TOT NON LOW MOD:	0	0	0	0
TOTAL:	0	14	0	0
PERCENT LOW / MOD:	0.00	100.00	14	0
		100.00		

TOTAL FEMALE HEADED: 14

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	14	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	14	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	14
TOTAL:		28		14

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED AND PROPERTY IS OCCUPIED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING  
ACTIVITY: 1096 - SPIRIT OF THE LAKES COOPERATIVE  
STATUS: UNDERWAY  
LOCATION: 1238 E LAKE STREET  
MPLS,MN 55411

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AFFORDABILITY  
MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:  
HOUSING COOPERATIVE W/MIXED USE COMMERCIAL/COMMUNITY

FINANCING: TOTAL # #HISPANIC

INITIAL FUNDING DATE: 02-23-07  
 ACTIVITY ESTIMATE: 27,000.00  
 FUNDED AMOUNT: 18,333.33  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 18,333.33  
 DRAWN IN PGM YR: 0.00

WHITE: 0 0  
 BLACK/AFRICAN AMERICAN: 0 0  
 ASIAN: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0  
 TOTAL: 0 0

NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	41	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	19	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		60		0

ACCOMPLISHMENT NARRATIVE: THE SCOPE OF THE SPIRIT ON LAKE PROJECT HAS NOT CHANGED. THE DEVELOPER HAS MADE SIGNIFICANT PROGRESS IN CLOSING THE FUNDING GAP. ENVIRONMENTAL CLEANUP ON THIS SITE IS EXPECTED TO BE COMPLETED BY JUNE 2009, AND THE DEVELOPMENT IS EXPECTED TO BE COMPLETED IN APRIL 2010. DEVELOPER IS RAMPING UP PRE-SALE RESERVATION PROCESS CURRENTLY THOUGH BENEFICIARY DATA WILL NOT BE REPORTED UNTIL PROJECT COMPLETION.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING OUTCOME: AFFORDABILITY  
 ACTIVITY: 1097 - ELLIOT PARK I STABILIZATION CDBG MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH  
 STATUS: COMPLETED 05-31-08

LOCATION: 719 E 14TH ST DESCRIPTION: NON PROFIT ADMIN CONTACT IN SUPPORT OF REHABILITATION OF A FOUR BUILDING  
 1516 & 1601 ELLIOT AVE SCATTERED SITE 30 UNIT RENTAL HOUSING PROJECT  
 MPLS,MN 55404

FINANCING: TOTAL # #HISPANIC  
 INITIAL FUNDING DATE: 03-25-08 WHITE: 1 0  
 ACTIVITY ESTIMATE: 200,000.00 BLACK/AFRICAN AMERICAN: 27 0  
 FUNDED AMOUNT: 200,000.00 ASIAN: 0 0  
 UNLIQ OBLIGATIONS: 0.00 AMERICAN INDIAN/ALASKAN NATIVE: 2 0  
 DRAWN THRU PGM YR: 200,000.00 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 DRAWN IN PGM YR: 200,000.00 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0

NUMBER OF HOUSEHOLDS ASSISTED:			ASIAN & WHITE:	0	0
	OWNER	RENTER	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOT EXTREMELY LOW:	0	30	TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	0	0	OTHER MULTI-RACIAL:	0	0
TOT MOD:	0	0		0	0
TOT NON LOW MOD:	0	0	TOTAL:	30	0
TOTAL:	0	30			
PERCENT LOW / MOD:	0.00	100.00			

TOTAL FEMALE HEADED: 28

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	30	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	30
TOTAL:		30		30

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED AND OCCUPIED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1997	OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM	OUTCOME: AFFORDABILITY
ACTIVITY: 1100 - MPLS HOUSING REPLACEMENT DISTRICT	MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: SBS
STATUS: UNDERWAY	
LOCATION:	DESCRIPTION:
430 BRYANT AVE NORTH	ACQUISITION & DEMO OF BLIGHTED HSG SOIL CORRECTION FOR HSG SETUP TO REPLACE 439
MPLS,MN 55401	BECAUSE IT IS CLOSED

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-26-07	0	0
ACTIVITY ESTIMATE:	205,906.00	0	0
FUNDED AMOUNT:	205,906.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	205,906.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:			
	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1998	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1999	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2000	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	6
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		6

ACCOMPLISHMENT NARRATIVE: HOUSING MARKET CONDITIONS HAVE AFFECTED THE PROGRESS ON THIS ACQUISITION AND DEVELOPMENT PROGRAM. BECAUSE OF THE HOUSING DOWNTURN NOT AS MANY PROPERTIES WERE TREATED OR DEVELOPED DURING THE PROGRAM YEAR. THIS ACTIVITY WILL REMAIN OPEN WITH UNDERWAY STATUS UNTIL HOUSING DEVELOPMENT STRENGTHENS AND OUTCOME INFORMATION CAN BE COMPLETED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING  
 ACTIVITY: 1106 - WHITTIER TOWNHOMES  
 STATUS: COMPLETED 05-31-08

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: 331 E 25TH ST  
 2732 STEVENS AVE S  
 MPLS, MN 55404

DESCRIPTION: CDBG ACQUISITION AND REHAB OF 12 UNITS AFFORDABLE HOUSING AT WHITTIER TOWNHOMES

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-23-07	1	0
ACTIVITY ESTIMATE:	280,000.00	9	0
FUNDED AMOUNT:	280,000.00	2	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	280,000.00	0	0
DRAWN IN PGM YR:	0.00	0	0

NUMBER OF HOUSEHOLDS ASSISTED:	OWNER	RENTER	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	OTHER MULTI-RACIAL:
TOT EXTREMELY LOW:	0	12	12	0	0
TOT LOW:	0	0	0	0	0
TOT MOD:	0	0	0	0	0
TOT NON LOW MOD:	0	0	0	0	0
TOTAL:	0	12	12	0	0
PERCENT LOW / MOD:	0.00	100.00	100.00		

TOTAL FEMALE HEADED: 11

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	12	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	12	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	12
TOTAL:		24		12

ACCOMPLISHMENT NARRATIVE: WHITTIER TOWNHOMES CDBG ACTIVITY COMPLETED AND OCCUPIED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING  
 ACTIVITY: 1107 - STRUCTURED INDEPENDENT LIVING CDBG  
 STATUS: COMPLETED 05-31-08

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: 4632 1ST AVE S, 4308 29TH AVE S, 5521 32ND AVE  
 5612 46TH AVE S, 4226 PORTLAND AVE S  
 MPLS, MN 55419

DESCRIPTION: CDBG LOAN FOR 5 SINGLE FAMILY HOMES OWNED AND OPERATED BY MN ASSISTANCE COUNCIL FOR VETERAN'S WHO OCCUPY THE 16 SEPARATE LIVING HOUSEHOLDS CONTAINED WITHIN THE FIVE SINGLE HOMES

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	05-04-07	WHITE:		6	0
ACTIVITY ESTIMATE:	278,842.00	BLACK/AFRICAN AMERICAN:		10	0
FUNDED AMOUNT:	278,842.00	ASIAN:		0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:		0	0
DRAWN THRU PGM YR:	278,842.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
DRAWN IN PGM YR:	172,796.97	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
		ASIAN & WHITE:		0	0
		BLACK/AFRICAN AMERICAN & WHITE:		0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
		OTHER MULTI-RACIAL:		0	0
		TOTAL:		16	0

NUMBER OF HOUSEHOLDS ASSISTED:			
	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	3	3
TOT LOW:	0	13	13
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	16	16
PERCENT LOW / MOD:	0.00	100.00	100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	16	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	16
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		16		16

ACCOMPLISHMENT NARRATIVE: THIS ACTIVITY IS COMPLETED AND OCCUPIED. THIS PROJECT IS 16 BEDROOMS CONTAINED IN 5 SINGLE FAMILY HOMES EACH OCCUPIED BY A VETERAN.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
PROJECT: 0045 - HIGH DENSITY CORRIDOR HOUSING  
ACTIVITY: 1108 - SE LOWRY/LYNDAL HSG -  
STATUS: UNDERWAY  
LOCATION: HIGH DENSITY CORRIDOR ACQUISTION  
3313/3117 6TH STREET NORTH  
MPLS,MN 55411

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AFFORDABILITY

MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:  
ACQUISTION FOR MULTIFAMILY HSG DEVELOPMENT

FINANCING:  
INITIAL FUNDING DATE: 04-20-07  
ACTIVITY ESTIMATE: 553,112.70  
FUNDED AMOUNT: 553,112.70  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 523,033.18  
DRAWN IN PGM YR: 84,230.95

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00  
TOTAL FEMALE HEADED: 0

TOTAL:

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	6	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		6		0

ACCOMPLISHMENT NARRATIVE: 3117 6TH STREET NORTH WAS ACQUIRED ON JUNE 1, 2007, ACTIVITY IS UNDERWAY

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
PROJECT: 0009 - HIGH DENSITY CORRIDOR HOUSING  
ACTIVITY: 1109 - NW PENN/LOWRY MF HOUSING  
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AFFORDABILITY

MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:  
 HIGH DENSITY CORRIDOR ACQUISITION  
 3227 PENN AVE NORTH  
 MPLS,MN 55412

DESCRIPTION:  
 ACQUISITION FOR MULTIFAMILY HOUSING DEVELOPMENT

FINANCING:  
 INITIAL FUNDING DATE: 02-23-07  
 ACTIVITY ESTIMATE: 96,000.00  
 FUNDED AMOUNT: 80,924.95  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 79,442.47  
 DRAWN IN PGM YR: 12,923.74

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: 3227 PENN PROPERTY ACQUIRED 11/27/06. DEMOLITION ESTIMATES HAVE BEEN COLLECTED AND PROPERTY IS BEING PREPPED FOR PLANNED DEMOLITION OF VACANT SF HOME TO FACILITATE FUTURE MF HOUSING DEVELOPMENT. ACTIVITY ON THIS PROPERTY IS PENDING FURTHER ACTION. THERE IS NO ADDITIONAL ACTIVITY TO REPORT FOR THE 2007 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0009 - HIGH DENSITY CORRIDOR HOUSING  
 ACTIVITY: 1114 - PRE-ACQUISITION ACTIVITIES  
 STATUS: UNDERWAY  
 LOCATION:

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:

PLANNING AND ADMINISTRATION  
 CITY WIDE  
 MPLS,MN 55401

DESCRIPTION:  
 ACQUISITION OF SITES FOR MULTIFAMILY HOUSING DEVELOPMENT

FINANCING:  
 INITIAL FUNDING DATE: 05-04-07  
 ACTIVITY ESTIMATE: 200,000.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0

FUNDED AMOUNT: 25,063.59  
 UNLIQ OBLIGATIONS: 176,188.88  
 DRAWN THRU PGM YR: 23,811.12  
 DRAWN IN PGM YR: 2,716.01

ASIAN: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0  
 TOTAL: 0 0

NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005		0		0
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING  
 ACTIVITY: 1116 - THE BRIDGE FOR YOUTH  
 STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:  
 2200 EMERSON AVE S  
 MPLS,MN 55405

DESCRIPTION:  
 PROPOSES TO DEVELOP A 10 EFFCIENCY UNIT TRANSITIONAL HOUSING PROJECT FOR AT RISK  
 OR SPECIAL NEEDS YOUTH AGE 16-21

FINANCING:  
 INITIAL FUNDING DATE: 04-20-07  
 ACTIVITY ESTIMATE: 523,177.00  
 FUNDED AMOUNT: 523,177.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 523,177.00  
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	10	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		10		0

ACCOMPLISHMENT NARRATIVE: PROPERTY IS EXPECTED TO BE FULLY OCCUPIED JULY 31, 2008 AT WHICH TIME THIS ACTIVITY WILL BE COMPLETED AND ACCOMPLISHMENTS WILL BE REPORTED IN THE NEXT PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1997 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
PROJECT: 0019 - HOMEOWNERSHIP PROGRAM: GMMHC REVOLVING LOANS AND NEW HOMES OUTCOME: AVAILABILITY/ACCESSIBILITY  
ACTIVITY: 1118 - HOMEOWNERSHIP - SCATTERED SITES MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH  
STATUS: UNDERWAY

LOCATION: CITY WIDE DESCRIPTION: SINGLE FAMILY NEW CONSTRUCTION REPLACES OLD  
MPLS,MN 55401 FED00168

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	03-23-07	WHITE:	1	0
ACTIVITY ESTIMATE:	583,005.55	BLACK/AFRICAN AMERICAN:	5	0
FUNDED AMOUNT:	462,928.16	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	462,928.16	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	22,075.20	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:	OWNER	RENTER	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	OTHER MULTI-RACIAL:	TOTAL #	#HISPANIC
TOT EXTREMELY LOW:	0	0	0	0	0	0	0
TOT LOW:	1	0	1	0	0	0	0
TOT MOD:	5	0	5	0	0	0	0
TOT NON LOW MOD:	0	0	0	0	0	6	0
TOTAL:	6	0	6	0	0		
PERCENT LOW / MOD:	100.00	0.00	100.00				

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1998	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1999	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2000	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0

2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	6	10 - HOUSING UNITS	6
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		6		6

ACCOMPLISHMENT NARRATIVE: NO ACTIVITY OCCURERED FOR THIS PROGRAM DURING THIS PROGRAM YEAR.  
 IN PARTNERSHIP WITH THE CITY OF MINNEAPOLIS, GMHC ACQUIRES AND RENOVATES VACANT AND DISTRESSED PROPERTIES. THESE PROPERTIES ARE SOLD TO HOME BUYERS AT 80% OR BELOW THE MEDIAN INCOME. THE PROGRAM IS DESIGNED TO MAKE HOMES AFFORDABLE TO LOWER INCOME FAMILIES OR INDIVIDUALS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0005 - CPED: HOUSING DEVELOPMENT ASSISTANCE  
 ACTIVITY: 1119 - DUNDRY HOUSE AND DAYTON APTS  
 STATUS: COMPLETED 05-31-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION: NON PROFIT ADMIN  
 1829 5TH AVE S  
 616-18 22ND ST E  
 MPLS,MN 55401

DESCRIPTION:  
 NON PROFIT ADMIN

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-09-07	WHITE:	0	0
ACTIVITY ESTIMATE:	30,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	30,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	30,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	10,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	10	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		10		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED AT #1133

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING OUTCOME: AFFORDABILITY  
ACTIVITY: 1120 - SLATER SQUARE MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH  
STATUS: UNDERWAY

LOCATION: DESCRIPTION:  
1400 PORTLAND AVE S RENOVATION & STABILIZATION  
MPLS, MN 55407

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-29-07	WHITE:	0	0
ACTIVITY ESTIMATE:	30,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	30,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	30,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	12,145.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	162	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		162		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED AT #1299.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
PROJECT: 0005 - CPED: HOUSING DEVELOPMENT ASSISTANCE OUTCOME: AFFORDABILITY  
ACTIVITY: 1131 - ABBOTT VIEW MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH  
STATUS: UNDERWAY  
LOCATION: DESCRIPTION:

1801 1ST AVE S  
MPLS,MN 55401

ABBOTT VIEW

FINANCING:

INITIAL FUNDING DATE: 03-25-08  
ACTIVITY ESTIMATE: 30,000.00  
FUNDED AMOUNT: 20,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 20,000.00  
DRAWN IN PGM YR: 20,000.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL # #HISPANIC  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00

TOTAL:

0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

PROPOSED UNITS ACTUAL TYPE

ACTUAL UNITS

2005 10 - HOUSING UNITS  
2006 10 - HOUSING UNITS  
2007 10 - HOUSING UNITS  
2008 10 - HOUSING UNITS

0 10 - HOUSING UNITS  
0 10 - HOUSING UNITS  
21 10 - HOUSING UNITS  
0 10 - HOUSING UNITS

0  
0  
0  
0  
0

TOTAL: 21

ACCOMPLISHMENT NARRATIVE:

ACQUISITION AND REHAB/STABILIZATION AND PRESERVATION EXISTING 21 AFFORDABLE RENTAL UNITS OF ABBOTT VIEW APTS. \$20,000 FROM NON PROFIT ADMIN CONTRACT HAVE BEEN DRAWN DOWN IN EARLY 2008. \$10,000 REMAINING TO BE DRAWN. CLOSING ON PROJECT ACQUISITION/REHAB EXPECTED TO OCCUR DURING NEXT CAPER REPORTING PERIOD.

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 2004

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING

PROJECT: 0045 - HIGH DENSITY CORRIDOR HOUSING

OUTCOME: AFFORDABILITY

ACTIVITY: 1132 - ARTIST AFFORDABLE FOR SALE HOUSING PROJ

MATRIX CODE: 14G

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

DESCRIPTION:

907 &907 1/2 18 1/2 AVE NE  
MPLS,MN 55418

SITE ASSEMBLY FOR THE JACKSON ST NE ARTIST AFFORDABLE FOR SALE HOUSING PROJECT

FINANCING:

INITIAL FUNDING DATE: 06-29-07  
ACTIVITY ESTIMATE: 400,000.00  
FUNDED AMOUNT: 355,338.22  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 329,283.29

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

TOTAL # #HISPANIC  
0 0  
0 0  
0 0  
0 0  
0 0

DRAWN IN PGM YR: 316,622.53  
 NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0  
 TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	2	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		2		0

ACCOMPLISHMENT NARRATIVE: CPED PURCHASED AND DEMOLISHED A PORTION OF THE DEVELOPMENT SITE (607 - 18 1/2 AVE NE) FOR THE PROPOSED DEVELOPMENT. RELOCATION ASSISTANCE WAS PROVIDED TO THE 2 PREVIOUS HOUSEHOLDS. ASSISTANCE HAS BEEN PROVIDED TO THE DEVELOPER INSTALL SECURITY FENCING ON THE SITE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING  
 ACTIVITY: 1133 - DUNDRY HOUSE AND DAYTON APTS  
 STATUS: UNDERWAY  
 LOCATION: 1829 5TH AVE S  
 616-18 22ND ST E  
 MPLS,MN 55401

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: 1829 5TH AVE S  
 616-18 22ND ST E  
 MPLS,MN 55401

DESCRIPTION:  
 DUNDRY HOUSE

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-23-07	0	0
ACTIVITY ESTIMATE:	332,000.00	0	0
FUNDED AMOUNT:	332,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	282,895.31	0	0
DRAWN IN PGM YR:	282,895.31	0	0
NUMBER OF ASSISTED:	TOTAL	0	0
TOT EXTREMELY LOW:		0	0
TOT LOW:		0	0
TOT MOD:		0	0

WHITE:  
 BLACK/AFRICAN AMERICAN:  
 ASIAN:  
 AMERICAN INDIAN/ALASKAN NATIVE:  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
 ASIAN & WHITE:  
 BLACK/AFRICAN AMERICAN & WHITE:  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
 OTHER MULTI-RACIAL:

TOT NON LOW MOD: 0 TOTAL: 0 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	27	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		27		0

ACCOMPLISHMENT NARRATIVE: CLOSING ON REHAB STABILIZATION OF DUNDRY HOUSE OCCURRED 7/30/2007. CONSTRUCTION IS UNDERWAY AND NEARLY COMPLETE. COMPLETION WILL BE REPORTED IN NEXT YEAR'S CAPER CYCLE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0005 - CPED: HOUSING DEVELOPMENT ASSISTANCE OUTCOME: AFFORDABILITY  
 ACTIVITY: 1134 - BLUE GOOSE APARTMENTS-NON PROFIT ADMIN MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: 1819 5TH ST S DESCRIPTION: NON PROFIT ADMIN  
 MPLS,MN 55454

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-29-07	0	0
ACTIVITY ESTIMATE:	30,000.00	0	0
FUNDED AMOUNT:	20,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	20,000.00	0	0
DRAWN IN PGM YR:	0.00	0	0
	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:

	TOTAL		
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
		TOTAL:	0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	30	10 - HOUSING UNITS	0

2006	10 - HOUSING UNITS	30	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		60		0

ACCOMPLISHMENT NARRATIVE: CLOSING ON REHAB STABILIZATINO OF EXISTING 38 AFFORDABLE RENTAL UNITS OF BLUE GOOSE AND FAMILY TREE COOP ANTICIPATED DURING NEXT CAPER REPORT YEAR. REMAINING \$10,000 NON PROFIT ADMIN FUNDS ANTICIPATE TO BE DRAWN AT THAT TIME.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
PROJECT: 0004 - MULTI-FAMILY AFFORDABLE HOUSING OUTCOME: AVAILABILITY/ACCESSIBILITY  
ACTIVITY: 1145 - MULTIFAMILY ADMIN-AFFORDABLE HSG TRUST MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH  
STATUS: UNDERWAY

LOCATION: 105 FIFTH AVE S DESCRIPTION: PROGRAM DELIVERY SUPPORT OF MULTIFAMILY DIVISIONS'S AFFORDABLE HOUSING TRUST FUND PROJECTS  
MINNEAPOLIS, MN 55401

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-29-07	0	0
ACTIVITY ESTIMATE:	4,363,500.00	0	0
FUNDED AMOUNT:	1,258,809.83	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	712,856.31	0	0
DRAWN IN PGM YR:	706,422.92	0	0
	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	TOTAL:	0	0

NUMBER OF ASSISTED: TOTAL

TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS ARE NOTED IN THE RESPECTIVE HOUSING ACTIVITIES: 389, 945, 974, 985, 1003, 1055, 1064, 1086, 1094, 1096, 1100, 1106, 1107, 1116, 1120, 1133, 1155, 1209, 1216, 1217, 1218, 1219, 1220, 1221, 1224, 1225, 1226, 1227, 1237, 1238

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
PROJECT: 0007 - RESIDENTIAL LOAN/GRANT OUTCOME: AFFORDABILITY  
ACTIVITY: 1146 - HOME IMPROVEMENT LOANS AND GRANTS MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH  
STATUS: COMPLETED 05-31-08

LOCATION: 4401 PORTLAND AVE SO DESCRIPTION: HOME REHABILITATION FOR SINGLE FAMILY AND DUPLEXES  
MPLS,MN 55407

FINANCING: TOTAL # #HISPANIC  
INITIAL FUNDING DATE: 07-12-07 WHITE: 0 0  
ACTIVITY ESTIMATE: 34,150.00 BLACK/AFRICAN AMERICAN: 2 0  
FUNDED AMOUNT: 34,150.00 ASIAN: 0 0  
UNLIQ OBLIGATIONS: 0.00 AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
DRAWN THRU PGM YR: 34,150.00 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
DRAWN IN PGM YR: 34,150.00 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0

NUMBER OF HOUSEHOLDS ASSISTED: BLACK/AFRICAN AMERICAN & WHITE: 0 0  
OWNER RENTER TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
TOT EXTREMELY LOW: 0 0 0 OTHER MULTI-RACIAL: 0 0  
TOT LOW: 0 1 1  
TOT MOD: 1 0 1  
TOT NON LOW MOD: 0 0 0 TOTAL: 2 0  
TOTAL: 1 1 2  
PERCENT LOW / MOD: 100.00 100.00 100.00

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	2	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	2
TOTAL:		2		2

ACCOMPLISHMENT NARRATIVE: 24,150 CODE ABATEMENT LOAN. \$10,000 LEAD GRANT. ALL WORK WAS COMPLETED AND FUNDS DRAWN DOWN IN SEPTEMBER 2007.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
PROJECT: 0007 - RESIDENTIAL LOAN/GRANT OUTCOME: AFFORDABILITY  
ACTIVITY: 1151 - HOME IMPROVEMENT LOANS & GRANTS MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH  
STATUS: COMPLETED 05-31-08

LOCATION: 2527 UNIVERSITY AVE NE DESCRIPTION: HOME REHABILITATION FOR SINGLE FAMILY AND DUPLEXES  
MPLS,MN 55418

FINANCING: TOTAL # #HISPANIC

INITIAL FUNDING DATE: 09-06-07  
 ACTIVITY ESTIMATE: 29,986.00  
 FUNDED AMOUNT: 29,986.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 29,986.00  
 DRAWN IN PGM YR: 29,986.00

WHITE: 1 0  
 BLACK/AFRICAN AMERICAN: 1 0  
 ASIAN: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0  
 TOTAL: 2 0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	1	1	2
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	1	1	2
PERCENT LOW / MOD:	100.00	100.00	100.00

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	2	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	2
TOTAL:		2		2

ACCOMPLISHMENT NARRATIVE: \$19,986 CODE ABATEMENT LOAN, \$10,000 LEAD GRANT. WORK COMPLETED AND FUNDS DISBURSED IN SEPTEMBER 2007.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0004 - MULTI-FAMILY AFFORDABLE HOUSING  
 ACTIVITY: 1155 - PPL SOUTHSIDE  
 STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION:  
 205 W 26TH ST  
 2746 PLEASANT AVE S  
 3628 COLOMBUS AVE S  
 MPLS,MN 55401

DESCRIPTION:  
 REHABILITATION OF 48 AFFORDABLE HOUSING RENTAL UNITS ACROSS 6 PROPERTIES

FINANCING:

INITIAL FUNDING DATE: 03-25-08  
 ACTIVITY ESTIMATE: 336,500.00  
 FUNDED AMOUNT: 336,500.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 336,500.00  
 DRAWN IN PGM YR: 336,500.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:

TOT EXTREMELY LOW: 0

TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0 TOTAL: 0 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	48	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		48		0

ACCOMPLISHMENT NARRATIVE: PPL SOUTHSIDE CLOSED ON CDBG LOAN 7/12/07. CDBG LOAN PROCEEDS PAID IN 12/07. PROJECT IS APPROXIMATELY 50% COMPLETE AS OF 5/31/08.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0005 - CPED: HOUSING DEVELOPMENT ASSISTANCE OUTCOME: AFFORDABILITY  
 ACTIVITY: 1156 - PPL SOUTHSIDE NON PROFIT ADMIN MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: 205 W 26TH ST DESCRIPTION: NON-PROFIT ADMINISTRATION OF 48 AFFORDABLE HOUSING RENTAL UNITS ACROSS 6  
 2746 PLEASANT AVE S PROPERTIES  
 3628 COLOMBUS AVE S  
 MPLS,MN 55401

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-23-07	0	0
ACTIVITY ESTIMATE:	30,000.00	0	0
FUNDED AMOUNT:	30,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	30,000.00	0	0
DRAWN IN PGM YR:	30,000.00	0	0

NUMBER OF ASSISTED:	TOTAL	TOTAL #	#HISPANIC
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	48	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		48		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS REPORTED IN ACTIVITY #1155.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005	OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
PROJECT: 0007 - RESIDENTIAL LOAN/GRANT	OUTCOME: AFFORDABILITY
ACTIVITY: 1158 - HOME IMPROVEMENT LOANS & GRANTS	MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: COMPLETED 05-31-08	

LOCATION:	DESCRIPTION:
2927 OAKLAND AVE S	HOME IMPROVEMENT LOANS
MPLS,MN 55407	

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 09-06-07	WHITE:	0	0
ACTIVITY ESTIMATE: 30,000.00	BLACK/AFRICAN AMERICAN:	2	0
FUNDED AMOUNT: 30,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 30,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 30,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	TOTAL:	2	0

NUMBER OF HOUSEHOLDS ASSISTED:	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	1	1	2
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	1	1	2
PERCENT LOW / MOD:	100.00	100.00	100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	2	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	2
TOTAL:		2		2

ACCOMPLISHMENT NARRATIVE: \$20,000 CODE ABATEMENT LOAN, \$10,000 LEAD GRANT. WORK COMPLETE AND FUNDS DRAWN DOWN IN OCTOBER 2007.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000  
 PROJECT: 0023 - RESIDENTIAL LOAN AND GRANT PROGRAM  
 ACTIVITY: 1159 - RESIDENTIAL LOAN/GRANT PROG  
 STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AFFORDABILITY  
 NATIONAL OBJ: LMH

MATRIX CODE: 14A REG CITATION: 570.202

LOCATION: 105 5TH AVE S  
 MPLS,MN 55401  
 DESCRIPTION: RESIDENTIAL LOANS

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-06-07	WHITE:	0	0
ACTIVITY ESTIMATE:	8,787.50	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	8,787.50	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	8,787.50	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	8,787.50	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS REPORTED IN ACTIVITY #1079.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0057 - WEST SIDE COMMUNITY HEALTH SERVICES: MENTAL HEALTH CASE  
 ACTIVITY: 1160 - WEST SIDE COMMUNITY HEALTH SERVICES  
 STATUS: COMPLETED 05-31-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 NATIONAL OBJ: LMC

MATRIX CODE: 050 REG CITATION: 570.201(E)

LOCATION: 2700 EAST LAKE STREET  
 MINNEAPOLIS,MN 55107  
 DESCRIPTION: MENTAL HEALTH CASE MANAGEMENT/BEHAVIORAL SERVICES FOR LATINO ADOLESCENTS. AFTER SUMMER 2006 CLINIC SERVICES TRANSFERRED TO FAMILY MEDICAL CENTER.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	07-20-07	WHITE:	33	33
ACTIVITY ESTIMATE:	6,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	6,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	6,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	6,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	27	OTHER MULTI-RACIAL:	0	0
TOT LOW:	6			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	33	33
TOTAL:	33			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	33	01 - PEOPLE (GENERAL)	33
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		33		33

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS REPORTED LAST PROGRAM YEAR. FINAL EXPENDITURES RECONCILED AND RECORDED DURING 2007 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006	OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0058 - FAMILY MEDICAL CENTER	OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 1161 - FAMILY MEDICAL CENTER	MATRIX CODE: 050 REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: UNDERWAY	

LOCATION:	DESCRIPTION:
5 W LAKE ST	FMC TOOK OVER THE PROVISION OF HEALTH EDUCATION, NUTRITION AND MENTAL HEALTH SERVICES FOR AT RISK LATINO ADOLESCENTS FOLLOWING THE CLOSURE OF WESTSIDE LA CLINICA PROGRAM.
MINNEAPOLIS,MN 55408	

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	07-20-07	WHITE:	254	254
ACTIVITY ESTIMATE:	29,868.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	29,868.00	ASIAN:	1	0
UNLIQ OBLIGATIONS:	2,928.45	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	26,939.55	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	26,939.55	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	160	OTHER MULTI-RACIAL:	0	0
TOT LOW:	88			

TOT MOD: 7  
 TOT NON LOW MOD: 0 TOTAL: 255 254  
 TOTAL: 255  
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	85	01 - PEOPLE (GENERAL)	173
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	82
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		85		255

ACCOMPLISHMENT NARRATIVE: LATINO ADOLESCENTS SERVED BY FAMILY MEDICAL CENTER FOR MENTAL HEALTH SERVICES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0016 - FORECLOSURE PREVENTION PROGRAM OUTCOME: AFFORDABILITY  
 ACTIVITY: 1162 - FORECLOSURE PREVENTION MATRIX CODE: 05U REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
 STATUS: UNDERWAY

LOCATION: DESCRIPTION:  
 HOME OWNERSHIP CENTER HOMEOWNERSHIP COUNSELING SERVICES  
 633 SO CONCORD ST STE 250  
 ST PAUL, MN 55075-423

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-23-07	0	0
ACTIVITY ESTIMATE:	400,000.00	0	0
FUNDED AMOUNT:	400,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	400,000.00	0	0
DRAWN IN PGM YR:	400,000.00	0	0

NUMBER OF ASSISTED:	TOTAL	TOTAL #	#HISPANIC
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	04 - HOUSEHOLDS (GENERAL)	200	04 - HOUSEHOLDS (GENERAL)	1,075

2008 04 - HOUSEHOLDS (GENERAL)  
TOTAL:

0 04 - HOUSEHOLDS (GENERAL)  
200

0  
1,075

ACCOMPLISHMENT NARRATIVE: 1075 FAMILIES RECEIVED MFP PROGRAM SERVICES. FORECLOSURE WAS PREVENTED FOR HOUSEHOLDS THAT RECEIVED INTENSIVE TRAINING. IN ADDITION TO THE COUNSELING FUNDED THROUGH CDBG, OTHER FUNDING SOURCES WERE LEVERAGED TO PROVIDE MORTGAGE ASSISTANCE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
PROJECT: 0001 - INDUSTRY CLUSTER PROGRAM  
ACTIVITY: 1163 - INDUSTRY CLUSTER PROGRAM  
STATUS: UNDERWAY

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
OUTCOME: SUSTAINABILITY

MATRIX CODE: 18A REG CITATION: 570.208(A)(4) NATIONAL OBJ: LMJ

LOCATION:  
350 SOUTH 5TH STREET  
MINNEAPOLIS, MN 55415

DESCRIPTION:  
DEVELOPMENT STRATEGIES FOR LINKING LOW-INCOME RESIDENTS WITH JOB OPENINGS  
CREATED IN THE CITY SUPPORTING THE CITY'S LIVING WAGE POLICY.

FINANCING:  
INITIAL FUNDING DATE: 08-06-07  
ACTIVITY ESTIMATE: 71,900.00  
FUNDED AMOUNT: 71,900.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	1	0
BLACK/AFRICAN AMERICAN:	5	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	6	0

NUMBER OF PERSONS ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 6  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 6  
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:  
REPORT YEAR PROPOSED TYPE  
2007 13 - JOBS  
2008 13 - JOBS  
TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
24	13 - JOBS	6
0	13 - JOBS	0
24		6

ACCOMPLISHMENT NARRATIVE: TWO PROGRAMS WERE OPERATED USING THIS FUNDING SOURCE. THE FIRST PROVIDED JOB PLACEMENT AND RETENTIN SERVICES TO LOW INCOME RESIDENTS INTERESTED IN WORKING IN CONSTRUCTION RELATED OCCUPATIONS. THE SECOND PROVIDED OUTREACH, TRAINING AND PLACEMENT OF LOW-INCOME CITY RESIDENTS INTO EMPLOYMENT AS RECONCILIATORS WITH PARTNERING BANK. EMPLOYER CIRRICULUM GUIDANCE INTERNSHIP POSITIONS FOR STUDENTS PROVIDED AFTER TRAINING.

EXTENDED ACTIVITY NARRATIVE:

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PGM YEAR: 2007  
 PROJECT: 0002 - ADULT TRAINING PLACEMENT AND RETENTION  
 ACTIVITY: 1165 - ADULT TRAINING PLACEMENT AND RETENTION  
 STATUS: UNDERWAY  
 LOCATION: 350 SOUTH 5TH STREET  
 MINNEAPOLIS, MN 55415

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
 OUTCOME: SUSTAINABILITY  
 MATRIX CODE: 18A REG CITATION: 570.208(A)(4) NATIONAL OBJ: LMJ

DESCRIPTION: PARTNERSHIP WITH COMMUNITY-BASED EMPLOYMENT TRAINING PROVIDERS FOR LOW INCOME RESIDENTS' VOCATIONAL TRAINING AND PLACEMENT IN PERMANENT PRIVATE SECTOR JOBS.

FINANCING:		TOTAL #		#HISPANIC	
INITIAL FUNDING DATE:	08-06-07	WHITE:	85		0
ACTIVITY ESTIMATE:	844,000.00	BLACK/AFRICAN AMERICAN:	234		0
FUNDED AMOUNT:	844,000.00	ASIAN:	63		0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	13		0
DRAWN THRU PGM YR:	468,286.34	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	5		0
DRAWN IN PGM YR:	468,286.34	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0		0
		ASIAN & WHITE:	0		0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0		0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0		0
TOT EXTREMELY LOW:	351	OTHER MULTI-RACIAL:	20		20
TOT LOW:	69				
TOT MOD:	0				
TOT NON LOW MOD:	0	TOTAL:	420		20
TOTAL:	420				
PERCENT LOW / MOD:	100.00				

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	13 - JOBS	145	13 - JOBS	420
2008	13 - JOBS	0	13 - JOBS	0
TOTAL:		145		420

ACCOMPLISHMENT NARRATIVE: TWO PROGRAMS WERE OPERATED USING THIS FUNDING SOURCE. THE FIRST PROVIDED JOB PLACEMENT AND RETENTION SERVICES TO LOW INCOME CITY RESIDENTS. THESE SERVICES WERE PROVIDED BY NINE COMMUNITY BASED AGENCIES SELECTED ON A COMPETITIVE RFP PROCESS. THE SECOND PROGRAM FOCUSED ON PROVIDING JOB PLACEMENT AND RETENTION SERVICES TO EX-OFFENDERS RECENTLY RELEASED FROM CORRECTIONAL FACILITIES AND RELOCATED TO CITY OF MINNEAPOLIS.

EXTENDED ACTIVITY NARRATIVE:

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PGM YEAR: 2007  
 PROJECT: 0012 - PUBLIC HOUSING REHABILITATION  
 ACTIVITY: 1166 - PUBLIC HOUSING REHABILITATION  
 STATUS: FUNDS BUDGETED  
 LOCATION:

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: SUSTAINABILITY  
 MATRIX CODE: 14C REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:

350 SOUTH 5TH STREET  
MINNEAPOLIS,MN 55415

SUPPORT OF PUBLIC HOUSING'S IMPROVEMENTS TO ITS HOUSING STOCK

FINANCING:

INITIAL FUNDING DATE: 08-06-07  
ACTIVITY ESTIMATE: 227,700.00  
FUNDED AMOUNT: 227,700.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

WHITE: 20  
BLACK/AFRICAN AMERICAN: 58  
ASIAN: 7  
AMERICAN INDIAN/ALASKAN NATIVE: 2  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0

TOTAL # #HISPANIC  
20 1  
58 0  
7 0  
2 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
87 1

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	79	79
TOT LOW:	0	7	7
TOT MOD:	0	1	1
TOT NON LOW MOD:	0	0	0
TOTAL:	0	87	87
PERCENT LOW / MOD:	0.00	100.00	100.00

TOTAL FEMALE HEADED: 46

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	110	10 - HOUSING UNITS	87
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		110		87

ACCOMPLISHMENT NARRATIVE:

DURING PAST YEAR ALL CDBG FUDNS WERE USED TO IMPROVE MPHA'S SINGLE FAMILY HOME UNITS. THIS INCLUDES SITE IMPROVEMENTS, ROOF REPLACEMENTS, EXTERIOR AND INTERIOR REHAB. THIS IMPROVED THE QUALITY OF LIFE AND EXTENDED THE USEFUL LIFE OF THE PROPERTIES. MPHA WILL CONTINUE USING CDBG FUNDS IN A SIMILAR MANNER INCLUDING SITE RENOVATION AND FURNACE REPLACEMENT TO THE MAJORITY OF IMPROVEMENTS TO SCATTERED SITES INVENTORY.

EXTENDED ACTIVITY NARRATIVE:

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PGM YEAR: 2007  
PROJECT: 0013 - LEAD HAZARD REDUCTION  
ACTIVITY: 1167 - LEAD HAZARD REDUCTION  
STATUS: UNDERWAY  
LOCATION:

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: SUSTAINABILITY

MATRIX CODE: 14I REG CITATION: 570.202 NATIONAL OBJ: LMH

350 SOUTH 5TH STREET  
MINNEAPOLIS,MN 55415

DESCRIPTION:  
SUPPORT FOR LEAD HAZARD REDUCTION ACTIVITIES.

FINANCING:

INITIAL FUNDING DATE: 08-06-07  
ACTIVITY ESTIMATE: 130,800.00  
FUNDED AMOUNT: 130,800.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 130,800.00  
DRAWN IN PGM YR: 130,800.00

WHITE: 48  
BLACK/AFRICAN AMERICAN: 20  
ASIAN: 2  
AMERICAN INDIAN/ALASKAN NATIVE: 5  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 1

TOTAL # #HISPANIC  
48 27  
20 0  
2 0  
5 2  
0 0  
1 0

NUMBER OF HOUSEHOLDS ASSISTED:			ASIAN & WHITE:	0	0
			BLACK/AFRICAN AMERICAN & WHITE:	2	0
	OWNER	RENTER	TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	1	1
TOT EXTREMELY LOW:	0	60	60 OTHER MULTI-RACIAL:	25	24
TOT LOW:	0	20	20	0	0
TOT MOD:	0	24	24		
TOT NON LOW MOD:	0	0	0 TOTAL:	104	54
TOTAL:	0	104	104		
PERCENT LOW / MOD:	0.00	100.00	100.00		

TOTAL FEMALE HEADED: 14

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	125	10 - HOUSING UNITS	104
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		125		104

ACCOMPLISHMENT NARRATIVE: CITY TAKES A TWO-PRONGED APPROACH TO ELIMINATE CHILDHOOD LEAD POISONING. CURRENT EFFORTS ENCLUDED CONTRACTOR TRAINING TO MITIGATE LEAD-BASED PAINT HAZARDS, ELEVATED BLOOD RESPONSE PROGRAM, ADMINISTRATIVE CITATION PROGRAM TO LEVY FINES AGAINST PROPERTY OWNERS WHO DO NOT COMPLY WITH WRITTEN ORDERS. CDBG FUNDS WERE COMBINED WITH HUD LEAD HAZARD CONTROL FUNDS TO MAKE RESIDENTIAL UNITS SAFE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0014 - NEW PROBLEM PROPERTIES STRATEGY  
 ACTIVITY: 1168 - NEW PROBLEM PROPERTIES STRATEGY  
 STATUS: UNDERWAY  
 LOCATION: 350 SOUTH 5TH STREET  
 MINNEAPOLIS,MN 55415

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: SUSTAINABILITY  
 MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: SBS

DESCRIPTION: MULTIDEPARTMENTAL COLLABORATIVE EFFORT TO REDUCE NUMBER AND SEVERITY OF PROBLEM PROPERTIES.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-06-07	0	0
ACTIVITY ESTIMATE:	455,000.00	0	0
FUNDED AMOUNT:	455,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	16,235.06	0	0
DRAWN IN PGM YR:	14,360.06	0	0
NUMBER OF ASSISTED:			
	TOTAL		
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00		

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	35	10 - HOUSING UNITS	235
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		35		235

ACCOMPLISHMENT NARRATIVE: REGULATORY SERVICES USED ITS PORTION OF CDBG ALLOCATION TO PRESERVE AND ENHANCE THE SAFETY OF MINNEAPOLIS NEIGHBORHOODS THROUGH THE PROMPT BOARD-UP OF VACANT PROPERTY FOUND OPEN TO TRESSPASS. MINNEAPOLIS EXPERIENCED INCREASED NUMBER OF VACANT PROPERTY WHICH CAN LEAD TO INCREASED VANDALISM AND NEIGHBORHOOD INSTABILITY. 235 BOARDUPS WERE DONE IN PROGRAM YEAR AT AN AVERAGE COST PER BOARDED PROPERTY \$343.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
PROJECT: 0015 - YOUTH EMPLOYMENT TRAINING OUTCOME: SUSTAINABILITY  
ACTIVITY: 1169 - YOUTH EMPLOYMENT TRAINING MATRIX CODE: 05H REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
STATUS: UNDERWAY

LOCATION: 350 SOUTH FIFTH STREET.  
MINNEAPOLIS, MN 55415 DESCRIPTION: SUMMER EMPLOYMENT FOR INCOME ELIGIBLE YOUTH AGES 14-21.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-06-07	0	0
ACTIVITY ESTIMATE:	476,133.00	0	0
FUNDED AMOUNT:	476,133.00	0	0
UNLIQ OBLIGATIONS:	420,410.73	0	0
DRAWN THRU PGM YR:	55,722.27	0	0
DRAWN IN PGM YR:	55,722.27	0	0
NUMBER OF PERSONS ASSISTED:			
TOT EXTREMELY LOW:	TOTAL 0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00		

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: SUMMER WORK OPPORTUNITIES PROVIDED FOR INCOME ELIGIBLE MINNEAPOLIS YOUTH AGES 14-21. ACCOMPLISHMENTS ARE REPORTED IN ACTIVITIES 1330,1331,1334, AND OVERSIGHT IS FUNDED THROUGH THIS FOURTH ACTIVITY: OVERSIGHT. THIS IS THE FIRST YEAR YOUTH EMPLOYMENT HAS BEEN REPORTED IN SEPARATE ACTIVITIES: EMPLOYMENT, EDUCATION AND MENTORING. FUNDING IS REFLECTED IN ACTIVITIES 1018,1169.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007		OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0016 - FORECLOSURE PREVENTION PROGRAM		OUTCOME: SUSTAINABILITY
ACTIVITY: 1170 - FORECLOSURE PREVENTION PROGRAM	MATRIX CODE: 05U	REG CITATION: 570.201(e)
STATUS: CANCELED 01-06-09		NATIONAL OBJ: LMC
LOCATION: 350 SOUTH 5TH STREET MINNEAPOLIS, MN 55415	DESCRIPTION: ASSISTANCE TO INCOME-ELIGIBLE HOMEOWNERS EXPERIENCING PROBLEMS MAINTAINING HOUSE PAYMENTS.	
FINANCING:		TOTAL # #HISPANIC
INITIAL FUNDING DATE: 08-06-07	WHITE:	0 0
ACTIVITY ESTIMATE: 0.00	BLACK/AFRICAN AMERICAN:	0 0
FUNDED AMOUNT: 0.00	ASIAN:	0 0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0 0
DRAWN THRU PGM YR: 0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0 0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0 0
	ASIAN & WHITE:	0 0
NUMBER OF ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE:	0 0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0 0
TOT EXTREMELY LOW: 0	OTHER MULTI-RACIAL:	0 0
TOT LOW: 0		
TOT MOD: 0		
TOT NON LOW MOD: 0	TOTAL:	0 0
TOTAL: 0		
PERCENT LOW / MOD: 0.00		
TOTAL FEMALE HEADED: 0		

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: IDIS ACTIVITY 1170 WILL NOT BE UTILIZED. ACTIVITY FOR THIS PROGRAM IS CORRECTLY REPORTED IN IDIS ACTIVITY #1162. THE FUNDING AND EXPENDITURES FOR ACTIVITY 1170 WERE REVERSED/REMOVED TO CORRECT FOR A DUPLICATED ACTIVITY SET-UP IN IDIS FOR FORECLOSURE PREVENTION.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0017 - WAY TO GROW  
 ACTIVITY: 1171 - WAY TO GROW  
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:  
 350 SOUTH FIFTH STREET  
 MINNEAPOLIS, MN 55415

DESCRIPTION:  
 COMMUNITY-BASED-COLLABERATION DESIGNED TO PROMOTE FAMILY-FRIENDLY COMMUNITIES  
 AND SCHOOL READINESS FOR CHILDREN.

FINANCING:  
 INITIAL FUNDING DATE: 08-06-07  
 ACTIVITY ESTIMATE: 296,000.00  
 FUNDED AMOUNT: 296,000.00  
 UNLIQ OBLIGATIONS: 39,038.00  
 DRAWN THRU PGM YR: 256,962.00  
 DRAWN IN PGM YR: 256,962.00

	TOTAL #	#HISPANIC
WHITE:	536	515
BLACK/AFRICAN AMERICAN:	791	0
ASIAN:	211	0
AMERICAN INDIAN/ALASKAN NATIVE:	35	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	41	0

NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 1,340  
 TOT LOW: 147  
 TOT MOD: 35  
 TOT NON LOW MOD: 92  
 TOTAL: 1,614  
 PERCENT LOW / MOD: 94.20

TOTAL: 1,614 515

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	750	01 - PEOPLE (GENERAL)	1,614
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		750		1,614

ACCOMPLISHMENT NARRATIVE: INFORMAL AND FORMAL SUPPORT SYSTEMS FOR PARENTS TO MEET CHILD'S GROWTH  
 AND DEVELOPMENT NEEDS TO PROMOTE SCHOOL READINESS. SERVICES PROVIDED  
 TO FAMILIES IN PHILLIPS, POWDERHORN AND NEAR NORTH.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0018 - ADMINISTRATION AND ADVOCACY HOUSING  
 ACTIVITY: 1172 - ADMINISTRATION AND ADVOCACY HOUSING  
 STATUS: COMPLETED 05-31-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:  
 350 SOUTH FIFTH ST.  
 MINNEAPOLIS, MN 55415

DESCRIPTION:  
 PUBLIC SERVICE AND TENANT/LANDLORD ADVOCACY REPRESENTATION FOR LOW-INCOME  
 CLIENTS.

FINANCING:  
 INITIAL FUNDING DATE: 08-06-07  
 ACTIVITY ESTIMATE: 92,600.00  
 FUNDED AMOUNT: 92,600.00

	TOTAL #	#HISPANIC
WHITE:	4,848	1,015
BLACK/AFRICAN AMERICAN:	4,396	0
ASIAN:	676	0

UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	1,353	0
DRAWN THRU PGM YR:	92,600.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	92,600.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	9,785			
TOT NON LOW MOD:	1,488	TOTAL:	11,273	1,015
TOTAL:	11,273			
PERCENT LOW / MOD:	86.80			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	9,000	01 - PEOPLE (GENERAL)	11,273
TOTAL:		9,000		11,273

ACCOMPLISHMENT NARRATIVE: ASSISTED MPLS RESIDENTS MAINTAIN STABLE HOUSING BY PROVIDING INFORMATION AND RECOMMENDATIONS TO TENANTS AND LANDLORDS BASED ON TENANTS RIGHTS AND FAIR HOUSING LAWS. 2007-08 EXPERIENCED 41% INCREASE IN INQUIRIES REGARDING FORECLOSURES, FAIR HOUSING AND DISCRIMINATION OVER PRIOR YEAR. TWO ADVOCATES SERVED 11,273, 563 WALK-IN AND 10,710 ASSISTED THROUGH HOTLINE PHONE SERVICES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007	OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0019 - GRAFFITI REMOVAL	OUTCOME: SUSTAINABILITY
ACTIVITY: 1173 - GRAFFITI REMOVAL	MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMA
STATUS: UNDERWAY	

LOCATION:	DESCRIPTION:	TOTAL #	#HISPANIC
350 SOUTH FIFTH ST.	ABATEMENT OF GRAFFITI ON CITY PROPERTY AND PUBLIC RIGHT OF WAYS		
MINNEAPOLIS, MN 55415			
FINANCING:			
INITIAL FUNDING DATE: 08-07-07	WHITE:	0	0
ACTIVITY ESTIMATE: 91,400.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 91,400.00	ASIAN:	0	0
UNLIQ OBLIGATIONS: 11,777.99	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 79,622.01	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 79,622.01	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
TOT EXTREMELY LOW: 0	TOTAL:	0	0
TOT LOW: 0			
TOT MOD: 0			
TOT NON LOW MOD: 0			

TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	158,340	01 - PEOPLE (GENERAL)	158,340
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		158,340		158,340

CENSUS TRACT PERCENT LOW / MOD: 69.70

ACCOMPLISHMENT NARRATIVE: USING THE CDBG FUNDING AVAILABLE TO IT THE DIVISION OF SOLID WASTE AND RECYCLING WAS ABLE TO DEVOTE 184 HOURS TO GRAFFITI REMOVAL WITHIN THE TARGET AREAS, ABATING GRAFFITI FROM 712 PUBLIC OBJECTS, INCLUDING, BUT NOT LIMITED TO UTILITY POLES AND CABINETS, TRAFFIC SIGNS, STREET LIGHTS, AND OTHER PROPERTY LOCATED IN THE PUBLIC RIGHT-OF-WAY, PROVIDING DIRECT BENEFITS TO THE RESIDENTS OF THESE NEIGHBORHOODS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0020 - CURFEW TRUANCY CENTER  
 ACTIVITY: 1174 - CURFEW TRUANCY CENTER  
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: 330 SOUTH 12TH ST.  
 MINNEAPOLIS, MN 55415

DESCRIPTION: SHORT-TERM SUPERVISION FOR DETAINED JUVENILES FOR TRUANCY AND CURFEW VIOLATIONS.

FINANCING:	INITIAL FUNDING DATE:	ACTIVITY ESTIMATE:	FUNDED AMOUNT:	UNLIQ OBLIGATIONS:	DRAWN THRU PGM YR:	DRAWN IN PGM YR:	WHITE:	BLACK/AFRICAN AMERICAN:	ASIAN:	AMERICAN INDIAN/ALASKAN NATIVE:	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	ASIAN & WHITE:	BLACK/AFRICAN AMERICAN & WHITE:	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	OTHER MULTI-RACIAL:	TOTAL #	#HISPANIC	
	08-06-07	98,000.00	98,000.00	30,056.00	67,944.00	67,944.00													
NUMBER OF PERSONS ASSISTED:		TOTAL																	
TOT EXTREMELY LOW:		0																	
TOT LOW:		2,481																	
TOT MOD:		0																	
TOT NON LOW MOD:		0																	
TOTAL:		2,481																2,481	146
PERCENT LOW / MOD:		100.00																	

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	750	01 - PEOPLE (GENERAL)	2,481

2008 01 - PEOPLE (GENERAL)  
TOTAL:

0 01 - PEOPLE (GENERAL)  
750

0  
2,481

ACCOMPLISHMENT NARRATIVE: PROVIDES SHORT-TERM SUPERVISION FOR JUVENILES DETAINED FOR BEING TRUANT OR IN CURFEW VIOLATIONS. CONTRACT PROVIDED TO MPLS URBAN LEAGUE AND THE LINK. 54% OF YOUTH WERE PICKED UP FOR CURFEW VIOLATIONS, THE REMAINDER FOR TRUANCY VIOLATIONS. YOUTH ARE SCREENED FOR ADDITIONAL REFERRALS AND SHORT TERM CASE MANAGEMENT SERVICES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
PROJECT: 0021 - SOUTHSIDE FAMILY NURTURING CENTER OUTCOME: AVAILABILITY/ACCESSIBILITY  
ACTIVITY: 1175 - SOUTHSIDE FAMILY NURTURING CENTER MATRIX CODE: 05 REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC  
STATUS: UNDERWAY

LOCATION: DESCRIPTION:  
2448-18TH AVE. SO. CLINICAL MENTAL HEALTH THERAPY FOR LOW-INCOME CHILDREN AFFECTED BY ABUSE AND  
MINNEAPOLIS, MN 55406 NEGLECT

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-06-07	1	0
ACTIVITY ESTIMATE:	50,000.00	2	0
FUNDED AMOUNT:	50,000.00	0	0
UNLIQ OBLIGATIONS:	25,003.00	5	0
DRAWN THRU PGM YR:	24,997.00	0	0
DRAWN IN PGM YR:	24,997.00	1	0

NUMBER OF PERSONS ASSISTED:		TOTAL #	#HISPANIC
TOTAL			
TOT EXTREMELY LOW:	15		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	15		
PERCENT LOW / MOD:	100.00		

WHITE:	1	0
BLACK/AFRICAN AMERICAN:	2	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	5	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	4	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	2	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	15	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	130	01 - PEOPLE (GENERAL)	15
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		130		15

ACCOMPLISHMENT NARRATIVE: CLINICAL MENTAL HEALTH THERAPY FOR LOW-INCOME CHILDREN AFFECTED BY CHILD ABUSE AND NEGLECT. PARENTS DEMONSTRATED INCREASED UNDERSTANDING OF THE MENTAL HEALTH EFFECT OF ABUSE AND NEGLECT THROUGH SESSION PARTICIPATION AND OBSERVATION OF PLAY THERAPY INTERACTION WITH THEIR CHILDREN.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0022 - ST. STEPHAN'S HUMAN SERVICES  
 ACTIVITY: 1176 - ST. STEPHEN'S HUMAN SERVICES  
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:  
 2211 CLINTON AVE. S.  
 MINNEAPOLIS, MN 55404

DESCRIPTION:  
 EARLY CHILDHOOD EDUCATION PROGRAM

FINANCING:

INITIAL FUNDING DATE: 08-06-07  
 ACTIVITY ESTIMATE: 50,000.00  
 FUNDED AMOUNT: 50,000.00  
 UNLIQ OBLIGATIONS: 21,500.28  
 DRAWN THRU PGM YR: 28,499.72  
 DRAWN IN PGM YR: 28,499.72

	TOTAL #	#HISPANIC
WHITE:	22	0
BLACK/AFRICAN AMERICAN:	144	0
ASIAN:	3	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	2	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	19	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	13	13
<b>TOTAL:</b>	<b>204</b>	<b>13</b>

NUMBER OF PERSONS ASSISTED:

TOTAL  
 TOT EXTREMELY LOW: 197  
 TOT LOW: 7  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 204  
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	70	01 - PEOPLE (GENERAL)	204
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		70		204

ACCOMPLISHMENT NARRATIVE: EARLY CHILDHOOD EDUCATION PROGRAM TO TEACH CHILDREN AT HIGH RISK FOR VIOLENCE, POVERTY AND HOMELESSNESS THE SKILLS TO BUILD HEALTHY MINDS AND BODIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0023 - GREATER MINNEAPOLIS COUNCIL OF CHURCHES  
 ACTIVITY: 1177 - GREATER MINNEAPOLIS COUNCIL OF CHURCHES  
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05A REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC

LOCATION:  
 1001 EAST LAKE STREET  
 MINNEAPOLIS, MN 55406

DESCRIPTION:  
 HOME CHORE SERVICES FOR LOW INCOME SENIORS

FINANCING:

INITIAL FUNDING DATE: 08-06-07

	TOTAL #	#HISPANIC
WHITE:	93	0

ACTIVITY ESTIMATE: 50,000.00  
 FUNDED AMOUNT: 50,000.00  
 UNLIQ OBLIGATIONS: 7,405.00  
 DRAWN THRU PGM YR: 42,595.00  
 DRAWN IN PGM YR: 42,595.00

BLACK/AFRICAN AMERICAN: 57 0  
 ASIAN: 1 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 1 0  
 ASIAN & WHITE: 1 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 8 0

NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 132  
 TOT LOW: 23  
 TOT MOD: 6  
 TOT NON LOW MOD: 0  
 TOTAL: 161  
 PERCENT LOW / MOD: 100.00  
 TOTAL FEMALE HEADED: 0

TOTAL: 161 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	220	01 - PEOPLE (GENERAL)	161
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		220		161

ACCOMPLISHMENT NARRATIVE: PROVIDE HOME CHORE SERVICES TO LOW INCOME SENIORS SO THEY CAN REMAIN LIVING INDEPENDANTLY. PROGRAM PROVIDED 2,772 HOURS OF CHORE SERVICES THROUGH INDEPENDENT CONTRACTORS AND VOLUNTEERS. SERVICES INCLUDE SEASONAL OUTDOOR, HEAVY INDOOR, MINOR REPAIR, YARDWORK/SNOW REMOVAL AND ROUTINE INDOOR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0024 - LIVING AT HOME BLOCK NURSES PROGRAM OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 1178 - LIVING AT HOME/BLOCK NURSES PROGRAM MATRIX CODE: 05A REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC  
 STATUS: UNDERWAY

LOCATION: 350 SOUTH 5TH STREET  
 MINNEAPOLIS, MN 55415 DESCRIPTION: PROVIDES SERVICES SO SENIORS MAY CONTINUE LIVING INDEPENDANTLY IN THEIR HOMES.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-06-07	507	0
ACTIVITY ESTIMATE:	75,000.00	141	0
FUNDED AMOUNT:	75,000.00	3	0
UNLIQ OBLIGATIONS:	35,502.56	2	0
DRAWN THRU PGM YR:	39,497.44	0	0
DRAWN IN PGM YR:	39,497.44	0	0
NUMBER OF PERSONS ASSISTED:		0	0
	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	658	5	5

TOT MOD: 0  
 TOT NON LOW MOD: 0 TOTAL: 658 5  
 TOTAL: 658  
 PERCENT LOW / MOD: 100.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	800	01 - PEOPLE (GENERAL)	658
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		800		658

ACCOMPLISHMENT NARRATIVE: PROGRAM ASSISTS SENIORS 65 AND OLDER TO REMAIN LIVING INDEPENDENTLY AND SAFELY IN THEIR OWN HOMES BY PROVIDING TRANSPORTATION AND HEALTH SERVICES. SERVICES PROVIDED THROUGH LONGFELLOW SEWARD HEALTHY SENIORS, SOUTHEAST SENIORS AND NOKOMIS HEALTHY SENIORS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0025 - ASIAN MEDIA ACCESS PROJECT WHAT ABOUT US? OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 1179 - ASIAN MEDIA ACCESS PROJECT MATRIX CODE: 05M REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC  
 STATUS: UNDERWAY

LOCATION: 3028 OREGON AVE. S. DESCRIPTION: FOCUSES ON PREVENTING TEEN PREGNANCY IN THE ASIAN AMERICAN AND PACIFIC ISLANDER COMMUNITY.  
 MINNEAPOLIS, MN 55426

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-06-07	10	0
ACTIVITY ESTIMATE:	30,000.00	61	0
FUNDED AMOUNT:	30,000.00	744	0
UNLIQ OBLIGATIONS:	27,150.00	0	0
DRAWN THRU PGM YR:	2,850.00	5	0
DRAWN IN PGM YR:	2,850.00	0	0

NUMBER OF PERSONS ASSISTED:	TOTAL		
TOT EXTREMELY LOW:	245	AMERICAN INDIAN/ALASKAN NATIVE:	0
TOT LOW:	415	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
TOT MOD:	160	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
TOT NON LOW MOD:	0	ASIAN & WHITE:	0
TOTAL:	820	BLACK/AFRICAN AMERICAN & WHITE:	0
PERCENT LOW / MOD:	100.00	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	0
		TOTAL:	820 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	100	01 - PEOPLE (GENERAL)	820

2008 01 - PEOPLE (GENERAL)  
TOTAL:

0 01 - PEOPLE (GENERAL)  
100

0  
820

ACCOMPLISHMENT NARRATIVE: FOCUSES ON PREVENTING TEEN PREGNANCY IN THE ASIAN AMERICAN AND PACIFIC ISLANDER COMMUNITY. PROJECT BASED OUT OF NORTH HIGH SCHOOL. MEDIA SKILL DEVELOPMENT AND LEADERSHIP DEVELOPMENT TO REDUCE RISKY BEHAVIOR. PUBLIC SERVICE ANNOUNCEMENTS DEVELOPED FOR TARGETED ASIAN COMMUNITY.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
PROJECT: 0026 - EMPLOYMENT ACTION CENTER OUTCOME: AVAILABILITY/ACCESSIBILITY  
ACTIVITY: 1180 - EMPLOYMENT ACTION CENTER/BRIGHT FUTURES MATRIX CODE: 05M REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC  
STATUS: UNDERWAY

LOCATION: 900-20TH AVE S. DESCRIPTION: INTENSIVE SUPPORT FOR TEEN MOMS TO RETURN TO SCHOOL, AVOID REPEAT PREGNANCIES AND PREPARE FOR SELF-SUFFICIENCY.  
MINNEAPOLIS, MN 55404

FINANCING: INITIAL FUNDING DATE: 08-06-07  
ACTIVITY ESTIMATE: 50,000.00  
FUNDED AMOUNT: 50,000.00  
UNLIQ OBLIGATIONS: 11,025.00  
DRAWN THRU PGM YR: 38,975.00  
DRAWN IN PGM YR: 38,975.00

	TOTAL #	#HISPANIC
WHITE:	9	0
BLACK/AFRICAN AMERICAN:	26	0
ASIAN:	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	4	3
TOTAL:	41	3

NUMBER OF PERSONS ASSISTED: TOTAL  
TOT EXTREMELY LOW: 41  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 41  
PERCENT LOW / MOD: 100.00  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:  
REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS  
2007 01 - PEOPLE (GENERAL) 40 01 - PEOPLE (GENERAL) 41  
2008 01 - PEOPLE (GENERAL) 0 01 - PEOPLE (GENERAL) 0  
TOTAL: 40 41

ACCOMPLISHMENT NARRATIVE: PROVIDES INTENSIVE SUPPORT TO HELP TEEN MOMS RETURN TO SCHOOL, AVOID REPEAT PREGNANCIES, AND PREPARE FOR SELF-SUFFICIENCY.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0027 - MPLS PUBLIC SCHOOLS TEENAGE PREGNANCY & PARENTING PROGRAM OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 1181 - TEENAGE PREGNANCY PREVENTION PROGRAM MATRIX CODE: 05M REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC  
 STATUS: UNDERWAY

LOCATION: 2225 EAST LAKE STREET DESCRIPTION: SERVICES TO IMPROVE SCHOOL COMPLETION AND REDUCE REPEAT PREGNANCY RATE OF TEEN  
 MINNEAPOLIS, MN 55407 PARENTS.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-06-07	WHITE:	18	13
ACTIVITY ESTIMATE:	76,000.00	BLACK/AFRICAN AMERICAN:	69	0
FUNDED AMOUNT:	76,000.00	ASIAN:	10	0
UNLIQ OBLIGATIONS:	51,215.46	AMERICAN INDIAN/ALASKAN NATIVE:	6	0
DRAWN THRU PGM YR:	24,784.54	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	24,784.54	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	101	OTHER MULTI-RACIAL:	0	0
TOT LOW:	2			
TOT MOD:	0	TOTAL:	103	13
TOT NON LOW MOD:	0			
TOTAL:	103			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	150	01 - PEOPLE (GENERAL)	103
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		150		103

ACCOMPLISHMENT NARRATIVE: SERVICES TO IMPROVE SCHOOL COMPLETION AND REDUCE REPEAT PREGNANCIES OF  
 TEEN PARENTS. PROGRAM HOSTED AT BROADWAY SCHOOL AND TERMED KEYS TO SUC  
 CESS. 84 OF STUDENTS ARE ON TRACK TO RECEIVE CREDIT.  
 EAR

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0028 - CHILDREN'S DENTAL SERVICES OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 1182 - CHILDREN'S DENTAL SERVICES MATRIX CODE: 05M REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC  
 STATUS: UNDERWAY

LOCATION: 636 BROADWAY ST. NE DESCRIPTION: PROVIDES CULTURALLY TARGETED ASSISTANCE IN OBTAINING HEALTH INSURANCE  
 MINNEAPOLIS, MN 55418

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-06-07	WHITE:	77	0
ACTIVITY ESTIMATE:	11,000.00	BLACK/AFRICAN AMERICAN:	226	0
FUNDED AMOUNT:	11,000.00	ASIAN:	30	0

UNLIQ OBLIGATIONS: 3,144.60  
 DRAWN THRU PGM YR: 7,855.40  
 DRAWN IN PGM YR: 7,855.40

NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 191  
 TOT LOW: 363  
 TOT MOD: 11  
 TOT NON LOW MOD: 0  
 TOTAL: 565  
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

AMERICAN INDIAN/ALASKAN NATIVE: 36 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 196 196

TOTAL: 565 196

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	500	01 - PEOPLE (GENERAL)	565
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		500		565

ACCOMPLISHMENT NARRATIVE: PROVIDING CULTRALLY TARGETED ASSISTANCE IN OBTAINING HEALTH INSURANCE COVERAGE. ACTIVITIES INCLUDE OUTREACH. OF THOSE ASSISTED (565 FAMILIES) 71% (399) ACTUALLY RECEIVED COVERAGE. PROGRAMMING SERVICES PROVIDED AT SCHOOLS IN LOW INCOME AREAS AND HEAD START SITES. 59% OF FAMILIES SPEAK ENGLISH AS A SECOND LANGUAGE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0029 - LAO ASSISTANCE CENTER OF MINNESOTA  
 ACTIVITY: 1183 - LAO ASSISTANCE CENTER OF MINNESOTA  
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05M REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC

LOCATION: 503 IRVING AVE. N.  
 MINNEAPOLIS, MN 55405

DESCRIPTION: ASSISTANCE TO UNINSURED HMONG AND LAO FAMILIES IN OBTAINING HEALTH INSURANCE.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-06-07		
ACTIVITY ESTIMATE:	55,000.00		
FUNDED AMOUNT:	55,000.00		
UNLIQ OBLIGATIONS:	16,500.00		
DRAWN THRU PGM YR:	38,500.00		
DRAWN IN PGM YR:	38,500.00		
WHITE:		0	0
BLACK/AFRICAN AMERICAN:		0	0
ASIAN:		254	0
AMERICAN INDIAN/ALASKAN NATIVE:		0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
ASIAN & WHITE:		0	0
BLACK/AFRICAN AMERICAN & WHITE:		0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
OTHER MULTI-RACIAL:		0	0
TOTAL:		254	0

NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 240  
 TOT LOW: 14  
 TOT MOD: 0  
 TOT NON LOW MOD: 0



ACCOMPLISHMENT NARRATIVE: PROVIDING HEALTH CARE COVERAGE INFORMATION, EDUCATION AND APPLICATION ASSISTANCE TO LOW INCOME, UNINSURED INDIVIDUALS AND FAMILIES. 669 CLINIC PATIENTS RECEIVED 1,019 SCREENINGS AND 78 APPLICATIONS WERE APPROVED FOR INSURANCE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0031 - FREMONT COMMUNITY HEALTH SERVICES OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 1185 - FREMONT COMMUNITY HEALTH SERVICES MATRIX CODE: 05M REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC  
 STATUS: COMPLETED 05-31-08

LOCATION: 3300 FREMONT AVE. NORTH DESCRIPTION: PROVIDE LOW INCOME FAMILIES AND ELDERLY ASSISTANCE IN ACCESS TO HEALTH CARE  
 MINNEAPOLIS, MN 55412

FINANCING:		TOTAL #	#HISPANIC	
INITIAL FUNDING DATE:	08-06-07	WHITE:	54	0
ACTIVITY ESTIMATE:	50,000.00	BLACK/AFRICAN AMERICAN:	39	0
FUNDED AMOUNT:	50,000.00	ASIAN:	3	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	1	0
DRAWN THRU PGM YR:	50,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	50,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	6	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	330	OTHER MULTI-RACIAL:	489	476
TOT LOW:	223			
TOT MOD:	39			
TOT NON LOW MOD:	0	TOTAL:	592	476
TOTAL:	592			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	320	01 - PEOPLE (GENERAL)	592
TOTAL:		320		592

ACCOMPLISHMENT NARRATIVE: ASSIST LOW INCOME FAMILIES AND ELDERLY TO ACCESS HEALTH CARE THROUGH O UTREACH, EDUCATION, ENROLLMENT ASSISTANCE AND FOLLOWUP TO OBTAIN PUBLIC HEALTH INSURANCE COVERAGE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0032 - DOMESTIC ABUSE PROJECT'S PARENTING & PREVENTION PROJECT OUTCOME: AVAILABILITY/ACCESSIBILITY

ACTIVITY: 1186 - DAP PARENTING & PREVENTION PROJECT                      MATRIX CODE: 05M                      REG CITATION: 570.208(A)(2)                      NATIONAL OBJ: LMC  
 STATUS: UNDERWAY

LOCATION:    DESCRIPTION:  
 204 W. FRANKLIN AVE.                              TEACHING CHILDREN AND PARENTS OF LITTLE EARTHHOUSING PROJECT NON-VIOLENT AND  
 MINNEAPOLIS, MN 55404                              NON-ABUSIVE METHODS OF COMMUNICATION AND INTERACTION

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-06-07	WHITE:	7	0
ACTIVITY ESTIMATE:	40,000.00	BLACK/AFRICAN AMERICAN:	6	0
FUNDED AMOUNT:	40,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	40,000.00	AMERICAN INDIAN/ALASKAN NATIVE:	86	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	104	OTHER MULTI-RACIAL:	5	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	104	0
TOTAL:	104			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	145	01 - PEOPLE (GENERAL)	104
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		145		104

ACCOMPLISHMENT NARRATIVE:                      ENCOURAGING PARENTS & CHILDREN OF THE LITTLE EARTH HOUSING PROJECT TO  
 CHOOSE NON-VIOLENT AND NON-ABUSIVE METHODS OF INTERACTION AND COMMUNIC  
 ATION. SERVICES PROVIDED TO PARENTS ON EFFECTS OF VIOLENCE ON CHILDREN  
 AND SAFETY PLANNING FOR CHILDREN WITNESSING VIOLENCE. THERAPY WORK WI  
 TH AT-RISK KIDS AND PROVISION OF HEALTH RELATIONSHIP/VIOLENCE PREVENTI  
 ON WORKSHOPS.

EXTENDED ACTIVITY NARRATIVE:                      \*\*\*\*\*

PGM YEAR: 2007    OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0033 - MPLS URBAN LEAGUE'S PRE-MEDIATIVE PARENTING BOOT CAMP                      OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 1187 - PRE-MEDIATIVE PARENTING BOOT CAMP                      MATRIX CODE: 05M                      REG CITATION: 570.208(A)(2)                      NATIONAL OBJ: LMC  
 STATUS: UNDERWAY

LOCATION:    DESCRIPTION:  
 2100 PLYMOUTH AVE.                              PROVIDE PARENTING SKILLS AND RESOURCES TO AFRICAN AMERICAN PARENTS TO PROMOTE  
 MINNEAPOLIS, MN 55411                              FAMILY WELLNESS AND REDUCE VIOLENCE AMONG AT RISK YOUTH.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-06-07	WHITE:	2	0
ACTIVITY ESTIMATE:	75,000.00	BLACK/AFRICAN AMERICAN:	62	0
FUNDED AMOUNT:	75,000.00	ASIAN:	0	0

UNLIQ OBLIGATIONS: 18,467.00  
 DRAWN THRU PGM YR: 56,533.00  
 DRAWN IN PGM YR: 56,533.00

AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 1 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0  
 TOTAL: 65 0

NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 38  
 TOT LOW: 18  
 TOT MOD: 8  
 TOT NON LOW MOD: 1  
 TOTAL: 65  
 PERCENT LOW / MOD: 98.40  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	50	01 - PEOPLE (GENERAL)	65
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		50		65

ACCOMPLISHMENT NARRATIVE: PROVIDE AFRICAN AMERICAN PARENTS WITH CULTRALLY CONGRUENT SKILLS AND RESOURCES TO PROMOTE FAMILY WELLNESS AND REDUCE VIOLENCE AMONG HIGH RISK YOUTH.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0034 - MIGIZI COMMUNICATIONS  
 ACTIVITY: 1188 - MIGIZI COMMUNICATIONS  
 STATUS: UNDERWAY  
 LOCATION: 3123 EAST LAKE STREET  
 MINNEAPOLIS, MN 55406

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05M REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC

DESCRIPTION: USE NATIVE AMERICAN PEACEMAKING TECHNIQUES FOR AT RISK MIDDLE SCHOOL CHILDREN AND THEIR PARENTS TO REDUCE VIOLENCE AND STRENGTHEN FAMILIES.

FINANCING:	INITIAL FUNDING DATE:	ACTIVITY ESTIMATE:	FUNDED AMOUNT:	UNLIQ OBLIGATIONS:	DRAWN THRU PGM YR:	DRAWN IN PGM YR:	WHITE:	BLACK/AFRICAN AMERICAN:	ASIAN:	AMERICAN INDIAN/ALASKAN NATIVE:	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	ASIAN & WHITE:	BLACK/AFRICAN AMERICAN & WHITE:	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	OTHER MULTI-RACIAL:	TOTAL #	#HISPANIC	
	08-06-07	48,000.00	48,000.00	6,523.28	41,476.72	41,476.72	0	0	0	56	0	0	0	0	0	0	0	56	0

NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 56  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 56  
 PERCENT LOW / MOD: 100.00  
 TOTAL: 56 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	30	01 - PEOPLE (GENERAL)	56
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		30		56

ACCOMPLISHMENT NARRATIVE: PROVIDE PEACEMAKING CAMPS TO TEACH NATIVE AMERICAN PEACEMAKING SKILLS TO PARENTS AND AT RISK MIDDLE SCHOOL CHILDREN TO STRENGTHEN FAMILIES AND REDUCE VIOLENCE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0035 - CIVILRIGHTS/CDBG COMPLIANCE/FAIR HOUSING  
 ACTIVITY: 1189 - CIVIL RIGHTS/CDBG COMPLIANCE/FAIR HOUSING  
 STATUS: FUNDS BUDGETED

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:

LOCATION: 350 SOUTH 5TH STREET  
 MINNEAPOLIS, MN 55415

DESCRIPTION: ADMINISTRATION OF CONTRACT COMPLIANCE, FAIR HOUSING ENFORCEMENT AND EDUCATION, CIVIL RIGHTS ENFORCEMENT, DAVIS BACON AND FED LABOR STANDARDS MONITORING AND OUTREACH.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-06-07	WHITE:	0	0
ACTIVITY ESTIMATE:	205,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	205,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	176,962.01	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	28,037.99	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	28,037.99	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ADMINISTRATION OF CIYT'S CONTRACT COMPLIANCE FUNCTIONS, ENCOFCEMENT OF



PGM YEAR: 2007  
 PROJECT: 0037 - CPED PROGRAM ADMINISTRATION  
 ACTIVITY: 1191 - CPED PROGRAM ADMINISTRATION  
 STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY

OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:  
 350 SOUTH 5TH STREET  
 MINNEAPOLIS, MN 55415

DESCRIPTION:  
 ADMINISTRATION OF CPED HOUSING AND ECONOMIC DEVELOPMENT ACTIVITIES

FINANCING:  
 INITIAL FUNDING DATE: 08-06-07  
 ACTIVITY ESTIMATE: 103,000.00  
 FUNDED AMOUNT: 103,000.00  
 UNLIQ OBLIGATIONS: 54,637.00  
 DRAWN THRU PGM YR: 48,363.00  
 DRAWN IN PGM YR: 48,363.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:  
 REPORT YEAR PROPOSED TYPE  
 2007  
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0

ACCOMPLISHMENT NARRATIVE: GENERAL PROGRAM ADMINISTRATION OF CPED HOUSING AND ECONOMIC DEVELOPMENT ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0038 - CPED PLANNING DEPARTMENT  
 ACTIVITY: 1192 - CPED PLANNING DEPARTMENT  
 STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY

OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:  
 350 SOUTH 5TH STREET  
 MINNEAPOLIS, MN 55415

DESCRIPTION:  
 ADMINISTRATION OF COMPREHENSIVE PLANNING ACTIVITIES INCLUDING ENVIRONMENTAL REVIEW SUPPORTING CONSOLIDATED PLAN

FINANCING:  
 INITIAL FUNDING DATE: 08-06-07  
 ACTIVITY ESTIMATE: 878,000.00  
 FUNDED AMOUNT: 878,000.00  
 UNLIQ OBLIGATIONS: 22,462.03  
 DRAWN THRU PGM YR: 855,537.97  
 DRAWN IN PGM YR: 855,487.97

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0

NUMBER OF ASSISTED:		ASIAN & WHITE:	0	0
	TOTAL	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOT EXTREMELY LOW:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE
2007		0	0
TOTAL:		0	0

ACCOMPLISHMENT NARRATIVE: ADMINISTRATION OF COMPREHENSIVE PLANNING ACTIVITIES INCLUDING ENVIRONM  
ENTAL REVIEW SUPPORTING CONSOLIDATED PLAN.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007		OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
PROJECT: 0039 - NEIGHBORHOOD SERVICES		OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
ACTIVITY: 1193 - NEIGHBORHOOD SERVICES	MATRIX CODE: 21A	REG CITATION: 570.206
STATUS: FUNDS BUDGETED		NATIONAL OBJ:
LOCATION:	DESCRIPTION:	
350 SOUTH 5TH STREET	ADMINISTRATIVE SUPPORT OF HOUSING ADVOCATES FOR LOW INCOME RESIDENTS SEEKING	
MINNEAPOLIS,MN 55415	HOUSING.	
FINANCING:		TOTAL # #HISPANIC
INITIAL FUNDING DATE: 08-06-07	WHITE:	0 0
ACTIVITY ESTIMATE: 74,900.00	BLACK/AFRICAN AMERICAN:	0 0
FUNDED AMOUNT: 74,900.00	ASIAN:	0 0
UNLIQ OBLIGATIONS: 74,900.00	AMERICAN INDIAN/ALASKAN NATIVE:	0 0
DRAWN THRU PGM YR: 0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0 0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0 0
	ASIAN & WHITE:	0 0
NUMBER OF ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE:	0 0
	TOTAL	0 0
TOT EXTREMELY LOW:	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0 0
TOT LOW:	OTHER MULTI-RACIAL:	0 0
TOT MOD:		
TOT NON LOW MOD:	TOTAL:	0 0
TOTAL:		
PERCENT LOW / MOD:		
TOTAL FEMALE HEADED:		

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE
			ACTUAL UNITS





TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:  
 REPORT YEAR PROPOSED TYPE  
 2007  
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0

ACCOMPLISHMENT NARRATIVE: FINANCIAL ADMINISTRATION AND ACCOUNTABILITY FOR CONSOLIDATED PLAN PROGRAMS

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0043 - GRANTS & SPECIAL PROJECTS  
 ACTIVITY: 1197 - GRANTS & SPECIAL PROJECTS  
 STATUS: UNDERWAY  
 LOCATION:

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

350 SOUTH 5TH STREET  
 MINNEAPOLIS, MN 55415

DESCRIPTION:  
 RESOURCE DEVELOPMENT AND MANAGEMENT FOR CONSOLIDATED PLAN STRATEGIES, OVERALL CITY MANAGEMENT OF CONSOLIDATED PLAN

FINANCING:  
 INITIAL FUNDING DATE: 08-06-07  
 ACTIVITY ESTIMATE: 244,900.00  
 FUNDED AMOUNT: 244,900.00  
 UNLIQ OBLIGATIONS: 60,771.06  
 DRAWN THRU PGM YR: 184,128.94  
 DRAWN IN PGM YR: 184,128.94

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00

TOTAL: 0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:  
 REPORT YEAR PROPOSED TYPE  
 2007  
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0

ACCOMPLISHMENT NARRATIVE: RESOUCE DEVELOPMENT AND MANGEMENT FOR CONSOLIDATED PLAN STRATEGIES; OVERALL CITY MANAGEMENT OF CONSOLIDATED PLAN, INCLUDING HOMELESSNESS INITIATIVES

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
PROJECT: 0044 - NORTHSIDE/SOUTSIDE LEGAL AID  
ACTIVITY: 1198 - NORTHSIDE/SOUTHSIDE LEGAL AID  
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:  
430 FIRST AVE. N.  
MINNEAPOLIS, MN 55401

DESCRIPTION:  
LEGAL REPRESENTATION FOR LOW AND MODERATE INCOME PEOPLE ON HOUSING RELATED ISSUES.

FINANCING:  
INITIAL FUNDING DATE: 08-06-07  
ACTIVITY ESTIMATE: 35,000.00  
FUNDED AMOUNT: 35,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 35,000.00  
DRAWN IN PGM YR: 35,000.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:  
REPORT YEAR PROPOSED TYPE  
2007  
TOTAL:

REPORT YEAR	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	0		0
TOTAL:	0		0

ACCOMPLISHMENT NARRATIVE: PROVIDE LEGAL REPRESENTATION FOR LOW AND MODERATE INCOME PEOPLE ON HOUSING RELATED ISSUES, INCLUDING FAIR HOUSING ISSUES.  
173 PERSONS WERE REPRESENTED WITH A POSITIVE OUTCOME IN 85% OF CASES.  
SIX CONSULTATIONS WERE HELD WITH CITY HOUSING ADVOCACY STAFF.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
PROJECT: 0045 - PUBLIC HOUSING RESIDENT PARTICIPATION  
ACTIVITY: 1199 - PUBLIC HOUSING RESIDENT PARTICIPATION  
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
MATRIX CODE: 21C REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:  
350 SOUTH 5TH STREET  
MINNEAPOLIS, MN 55415

DESCRIPTION:  
SUPPORT OF PUBLIC HOUSING RESIDENTS COUNCILS

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-06-07	WHITE:	0	0
ACTIVITY ESTIMATE:	70,900.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	70,900.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	70,900.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	70,900.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE
2007		0	
TOTAL:		0	
			ACTUAL UNITS
			0
			0

ACCOMPLISHMENT NARRATIVE: MPHA ENCOURAGES RESIDENT PARTICIPATION IN ALL ASPECTS OF PUBLIC HOUSING. THIS IS DONE IN CONJUNCTION WITH 41 RESIDENT COUNCILS. EFFORTS INCLUDE COORDINATION AND PERFORMANCE OF COMMUNITY BUILDING ACTIVITIES; TRAINING RESIDENT COUNCIL OFFICERS; ON-GOING SUPPORT TO RESIDENT COUNCIL MEMBERS; AND OPERATION OF A COMMUNITY FOOD SHELF AND OTHER RESIDENT SERVICES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR:	2007	OBJECTIVE:	OBJECTIVE/OUTCOME NOT NECESSARY
PROJECT:	0046 - YOUTH COORDINATING BOARD	OUTCOME:	FOR PLANNING/ADMIN ACTIVITIES
ACTIVITY:	1200 - YOUTH COORDINATING BOARD	MATRIX CODE:	20
STATUS:	UNDERWAY	REG CITATION:	570.205
LOCATION:	350 SOUTH 5TH STREET	NATIONAL OBJ:	
	MINNEAPOLIS, MN 55415		
		DESCRIPTION:	
		ADVOCATE, CATALYST AND DEVELOPER OR COMPREHENSIVE SERVICES AND SYSTEMS	
		BENEFITING YOUTH, CHILDREN AND FAMILIES	

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-06-07	WHITE:	0	0
ACTIVITY ESTIMATE:	64,900.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	64,900.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	97.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	64,803.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	64,803.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0

NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ADVOCATE, CATALYST AND DEVELOPER OR COMPREHENSIVE SERVICES AND SYSTEMS BENEFITING CHILDREN, YOUTH AND FAMILIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007	OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
PROJECT: 0047 - HOUSING DISCRIMINATION LAW PROJECT	OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
ACTIVITY: 1201 - HOUSING DISCRIMINATION LAW PROJECT	MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:
STATUS: UNDERWAY	

LOCATION: 430 FIRST AVE. NORTH MINNEAPOLIS, MN 55401	DESCRIPTION: INVESTIGATION AND REPRESENTATION OF LOW INCOME CLIENTS WITH HOUSING DISCRIMINATION CLAIMS.
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FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 08-06-07	WHITE:	0	0
ACTIVITY ESTIMATE: 59,900.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 56,900.00	ASIAN:	0	0
UNLIQ OBLIGATIONS: 26,698.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 33,202.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 33,202.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0

NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
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2007 0 0  
 TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: INVESTIGATION AND REPRESENTATION OF LOW INCOME CLIENTS WITH HOUSING DISCRIMINATION CLAIMS

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING OUTCOME: AFFORDABILITY  
 ACTIVITY: 1202 - LOVELL SQUARE NON PROFIT ADMIN MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: 1115 HUMBOLDT AVE N DESCRIPTION: NON PROFIT ADMIN  
 MPLS, MN 55401

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	07-25-08	0	0
ACTIVITY ESTIMATE:	30,000.00	0	0
FUNDED AMOUNT:	30,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:			
	TOTAL		
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	25	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		25		0

ACCOMPLISHMENT NARRATIVE: ACTIVITY HAS NOT BEGUN DURING PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

PROJECT: 0048 - NEW ARRIVALS ADVOCATE AND NATIVE AMERICAN ADVOCATE OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 1203 - NEW ARRIVALS ADVOCATE & NATIVE AMERICAN MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
 STATUS: UNDERWAY

LOCATION: 350 SOUTH 5TH STREET DESCRIPTION: IMMIGRANT ACCESS TO CITY SERVICES VIA TRANSLATION AND INTERPRETATION SERVICES,  
 MINNEAPOLIS, MN 55415 ASSISTANCE TO NATIVE AMERICANS NAVIGATING SYSTEMS OF CITY.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-07-07	WHITE:	2,653	2,573
ACTIVITY ESTIMATE:	132,800.00	BLACK/AFRICAN AMERICAN:	384	0
FUNDED AMOUNT:	132,800.00	ASIAN:	280	0
UNLIQ OBLIGATIONS:	129,852.11	AMERICAN INDIAN/ALASKAN NATIVE:	1,368	0
DRAWN THRU PGM YR:	2,947.89	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	2,947.89	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	1,507	OTHER MULTI-RACIAL:	0	0
TOT LOW:	2,280			
TOT MOD:	898			
TOT NON LOW MOD:	0	TOTAL:	4,685	2,573
TOTAL:	4,685			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	11,747	01 - PEOPLE (GENERAL)	4,685
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		11,747		4,685

ACCOMPLISHMENT NARRATIVE: MULTICULTURAL SERVICES INCREASED FOCUS ON EDUCATION, CAPACITY BUILDING , AND KNOWLEDGE OF PROTOCOLS AND COMPLIANCE WITH CITY POLICIES. INCREASE IN SPECIFIC CULTURAL SPECIFIC COMMUNITY OUTREACH. NATIVE AMERICAN ADVOCATE HAS INCREASED HEALTH AWARENESS WITH COMMUNITY WELLNESS FAIRS, INCREASED PLANNING EFFORTS AMONG THE COMMUNITIES AND PROVIDED STREET OUTREACH EFFORTS, CULTURAL AND HERITAGE CURRICULA, AND ENGAGEMENT PROGRAM

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0005 - CPED: HOUSING DEVELOPMENT ASSISTANCE OUTCOME: AFFORDABILITY  
 ACTIVITY: 1207 - 2011 PILLSBURY - NON PROFIT ADMIN MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: 2011 PILLSBURY AVE DESCRIPTION: PREDEVELOPMENT COSTS ON THE PROPOSED REHAB OF 27 SRO UNITS AT 2011 PILLSBURY AVE  
 MPLS, MN 55404

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-21-08	WHITE:	0	0
ACTIVITY ESTIMATE:	30,000.00	BLACK/AFRICAN AMERICAN:	0	0



TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	27	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		27		0

ACCOMPLISHMENT NARRATIVE: PROJECT FINANCING CLOSED 10/23/07. REHAB CONSTRUCTION IS UNDERWAY WITH ANTICIPATED COMPLETION BY THE END OF 2008. \$30,000 NON PROFIT ADMIN FULLY FUNDED AS 5/31/08. \$184,679 REMAINING TO BE FUNDED ON CDBG REHAB LOAN AS OF 5/31/08.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
PROJECT: 0005 - CPED: HOUSING DEVELOPMENT ASSISTANCE  
ACTIVITY: 1210 - ALLIANCE HOUSING APARTMENTS PROJECT  
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AFFORDABILITY  
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION: NON PROFIT ADMIN  
724 E 17TH ST  
MPLS,MN 55404

DESCRIPTION:  
60 UNIT ADDITION TO

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	07-25-08	0	0
ACTIVITY ESTIMATE:	30,000.00	0	0
FUNDED AMOUNT:	20,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	20,000.00	0	0
DRAWN IN PGM YR:	20,000.00	0	0

NUMBER OF ASSISTED:	TOTAL		
TOT EXTREMELY LOW:	0	WHITE:	0
TOT LOW:	0	BLACK/AFRICAN AMERICAN:	0
TOT MOD:	0	ASIAN:	0
TOT NON LOW MOD:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0
TOTAL:	0	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
PERCENT LOW / MOD:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	0
		TOTAL:	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	60	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		60		0

ACCOMPLISHMENT NARRATIVE: NON PROFIT ADMIN FUNDS TO AEON FOR PREDEVELOPMENT ADMINISTRATIVE FUNDS  
 . THE DEVELOPMENT WILL BE 61 AFFORDABLE RENTAL UNITS FOR SINGLE ADULTS  
 . ALL OF THE DEVELOPMENT FUNDING HAS NOT BEEN SECURED AND THE ESTIMATE  
 D CONSTRUCTION START IS AUGUST 2009.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0009 - VACANT & BOARDED HOUSING OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 1211 - VACANT AND BOARDED HOUSING MATRIX CODE: 04 REG CITATION: 570.202 NATIONAL OBJ: SBS  
 STATUS: UNDERWAY

LOCATION: 105 5TH AVE S DESCRIPTION: PRGRAM DELIVERY COSTS FOR H/O VACANT AND BOARDED HSG PROGRAM  
 MPLS,MN 55401 ADMIN

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-21-08	0	0
ACTIVITY ESTIMATE:	1,650,383.50	0	0
FUNDED AMOUNT:	1,650,383.50	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	595,230.84	0	0
DRAWN IN PGM YR:	595,230.84	0	0
NUMBER OF ASSISTED:			
	TOTAL		
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	21
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		21

ACCOMPLISHMENT NARRATIVE: VACANT AND BOARDED HOUSING PROGRAM IS A MECHANISM USED TO ADDRESS THE  
 REDEVELOPMENT NEEDS OF THE CITY OF MINNEAPOLIS. IT IS DESIGNED TO PRO  
 VIDE EXPERTISE OF CPED AND NEIGHBORHOOD ORGANIZATIONS TO REMOVE BLIGHT  
 . IN MOST RECENT PROGRAM YEAR, 21 PROPERTIES WERE ACQUIRED AND 2 WERE  
 DEVELOPED AND SOLD TO L/M BUYERS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0037 - CPED PROGRAM ADMINISTRATION  
 ACTIVITY: 1212 - CPED PROGRAM ADMINISTRATION  
 STATUS: COMPLETED 05-31-08

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:  
 105 5TH AVE S  
 MPLS,MN 55401

DESCRIPTION:  
 OVERHEAD ADMINISTRATION OF SPECIFIC CDBG PROJECTS

FINANCING:

INITIAL FUNDING DATE: 01-21-08  
 ACTIVITY ESTIMATE: 50,000.00  
 FUNDED AMOUNT: 50,000.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 50,000.00  
 DRAWN IN PGM YR: 50,000.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0
2007		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: PROGRAM ADMINISTRATION FOR CPED CDBG PROGRAMMING.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0009 - VACANT & BOARDED HOUSING  
 ACTIVITY: 1213 - VACANT & BOARDED PROGRAM  
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 04 REG CITATION: 570.202 NATIONAL OBJ: SBS

LOCATION:  
 105 5TH AVE S  
 MPLS,MN 55401

DESCRIPTION:  
 DILAPIDATED UNINHABITED RESIDENTIAL STRUCTURES ARE DEMOED FOR FUTURE REDEVELOPMENT PROGRAM

FINANCING:

INITIAL FUNDING DATE: 01-21-08  
 ACTIVITY ESTIMATE: 1,094,925.98  
 FUNDED AMOUNT: 1,094,925.98  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 82,988.58

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0

DRAWN IN PGM YR:	82,988.58	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS NOTED IN ACTIVITY #1211.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
 PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND  
 ACTIVITY: 1216 - AFFORDABLE OWNERSHIP HOUSING PROGRAM  
 STATUS: FUNDS BUDGETED

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION: 110 E 36TH ST  
 MPLS,MN 55408

DESCRIPTION: HOME BUYER INITIATED PROGRAM

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-21-08	WHITE:	0	0
ACTIVITY ESTIMATE:	19,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	17,100.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	17,100.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
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2004	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: AOHP CITY OF LAKES COMMUNITY LAND TRUS (HIP PROGRAM) FOR EXPANDING SUPPLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHOLDS. CITY DISBURSED \$17,100 FOR THE RENOVATION OF 110 E 36TH STREET IN 2007. THE REMAINING \$1,900 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND  
ACTIVITY: 1217 - AFFORDABLE OWNERSHIP HOUSING PROGRAM  
STATUS: FUNDS BUDGETED

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AFFORDABILITY  
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION: 2840 34TH AVE S  
MPLS, MN 55406

DESCRIPTION: HOMEBUYER INITIATED PROGRAM

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-21-08	WHITE:	0	0
ACTIVITY ESTIMATE:	19,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	17,100.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	17,100.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: AOHP CITY OF LAKES COMMUNITY LAND TRUS (HIP PROGRAM) FOR EXPANDING SUPPLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHOLDS. CITY DISBURSED \$17,100 FOR THE RENOVATION OF 2840 34TH AVE S. THE REMAINING \$1,900 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND OUTCOME: AFFORDABILITY  
 ACTIVITY: 1218 - AFFORDABLE OWNERSHIP HOUSING PROGRAM MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: DESCRIPTION:  
 113 W 59TH ST HOMEBUYER INITIATED PROGRAM  
 MPLS,MN 55419

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-21-08	WHITE:	0	0
ACTIVITY ESTIMATE:	8,300.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	7,470.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	7,470.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	7,470.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: AOHP CITY OF LAKES COMMUNITY LAND TRUS (HIP PROGRAM) FOR EXPANDING SUPPLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHOLDS. CITY DISBURSED \$7,400 FOR THE RENOVATION OF 113 W 59TH STREET IN 2007. THE REMAINING \$900 WILL BE DISBURSED UPON THE COMPLETION OF PROJECT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND OUTCOME: AFFORDABILITY  
 ACTIVITY: 1219 - AFFORDABLE OWNERSHIP HOUSING PROGRAM MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: DESCRIPTION:  
 3635 VINCENT AVE N HOMEBUYER INITIATED PROGRAM  
 MPLS,MN 55412

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-21-08	WHITE:	0
ACTIVITY ESTIMATE:	19,000.00	BLACK/AFRICAN AMERICAN:	0
FUNDED AMOUNT:	17,100.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	17,100.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	17,100.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0	TOTAL:	0
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: AOHP CITY OF LAKES COMMUNITY LAND TRUS (HIP PROGRAM) FOR EXPANDING SUPPLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHOLDS. CITY DISBURSED \$17,100 FOR THE RENOVATION OF 3635 VINCENT AVE N IN 2007. THE REMAINING \$1,900 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND OUTCOME: AFFORDABILITY  
 ACTIVITY: 1220 - AFFORDABLE OWNERSHIP HOUSING PROGRAM MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: DESCRIPTION:  
 3714 LONGFELLOW AVE HOMEBUYER INITIATED PROGRAM  
 MPLS,MN 55407

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-21-08	WHITE:	0	0
ACTIVITY ESTIMATE:	19,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	17,100.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	17,100.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	17,100.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: AOHP CITY OF LAKES COMMUNITY LAND TRUS (HIP PROGRAM) FOR EXPANDING SUPPLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHOLDS. CITY DISBURSED \$17,100 FOR THE RENOVATION OF 3714 LONGFELLOW AVE IN 2007. THE REMAINING \$1,900 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR:	2006	OBJECTIVE:	PROVIDE DECENT AFFORDABLE HOUSING
PROJECT:	0004 - MULTI-FAMILY AFFORDABLE HOUSING	OUTCOME:	AFFORDABILITY
ACTIVITY:	1221 - FRANKLIN GATEWAY WELLSTONE	MATRIX CODE:	01
STATUS:	UNDERWAY	REG CITATION:	570.201(A)
LOCATION:		NATIONAL OBJ:	LMH
1931 PORTLAND AVE	DESCRIPTION:		
612,616,620 FRANKLIN AVE E	NEW CONSTRUCTION 49 MIXED-INCOME TOWNHOME-STYLE RENTAL UNITS WITH AUXILIARY		
MPLS,MN 55405	COMMUNITY SPACE ON SECOND FLOOR AND COMMERCIAL/RESTAURANT SPACE		

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	05-20-08	WHITE:	0	0
ACTIVITY ESTIMATE:	450,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	450,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	450,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	450,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0

NUMBER OF ASSISTED:		ASIAN & WHITE:	0	0
	TOTAL	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOT EXTREMELY LOW:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	49	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		49		0

ACCOMPLISHMENT NARRATIVE: CLOSING ON NEW CONSTRUCTION OCCURRED 12/18/2007. COMPLETION ANTICIPATED FOR NEXT CAPER REPORTING CYCLE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING OUTCOME: AFFORDABILITY  
ACTIVITY: 1222 - NOKOMA COOPERATIVE - NON PROFIT ADMIN MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH  
STATUS: UNDERWAY

LOCATION: DESCRIPTION:  
1920 3RD AVE S NON PROFIT ADMIN  
MPLS,MN 55401

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	03-25-08	0	0
ACTIVITY ESTIMATE:	30,000.00	0	0
FUNDED AMOUNT:	21,748.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	20,000.00	0	0
DRAWN IN PGM YR:	20,000.00	0	0

NUMBER OF ASSISTED:		WHITE:	0	0
	TOTAL	BLACK/AFRICAN AMERICAN:	0	0
TOT EXTREMELY LOW:	0	ASIAN:	0	0
TOT LOW:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
TOT MOD:	0	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
TOT NON LOW MOD:	0	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
TOTAL:	0	ASIAN & WHITE:	0	0
PERCENT LOW / MOD:	0.00	BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: \$20,000 FUNDED ON NON PROFIT ADMIN CONTRACT FEBRUARY 2008. \$10,000 REMAINS TO BE FUNDED. CLOSING ON ACQUISITION/REHAB FINANCING OF EXISTING 19-UNIT APARTMENT BLDG IS IN PROCESS. CLOSING, CONSTRUCTION START AND COMPLETION ANTICIPATED IN NEXT YEAR'S CAPER REPORT CYCLE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0007 - RESIDENTIAL LOAN/GRANT  
 ACTIVITY: 1223 - HOME IMPROVEMENT LOANS & GRANT  
 STATUS: COMPLETED 05-31-08

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: 3200 30TH AVE S  
 MPLS,MN 55406

DESCRIPTION: HOME REHABILITATION FOR SINGLE FAMILY AND DUPLEXES

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	05-20-08	0	0
ACTIVITY ESTIMATE:	30,000.00	2	0
FUNDED AMOUNT:	30,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	30,000.00	0	0
DRAWN IN PGM YR:	30,000.00	0	0
NUMBER OF HOUSEHOLDS ASSISTED:			
	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	1	0	1
TOT MOD:	0	1	1
TOT NON LOW MOD:	0	0	0
TOTAL:	1	1	2
PERCENT LOW / MOD:	100.00	100.00	100.00

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	2	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	2
TOTAL:		2		2

ACCOMPLISHMENT NARRATIVE: \$20,000 CODE ABATEMENT LOAN, \$10,000 LEAD GRANT. WORK COMPLETED AND FUNDS DRAWN DOWN DECEMBER 2007.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND OUTCOME: AFFORDABILITY  
 ACTIVITY: 1224 - AFFORDABLE OWNERSHIP HOUSING PROGRAM MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: DESCRIPTION:  
 120 E 35TH ST AFFORDABLE OWNERSHIP  
 MPLS,MN 55408

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	03-25-08	WHITE:	0	0
ACTIVITY ESTIMATE:	20,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	18,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	18,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	18,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: AOHP CITY OF LAKES COMMUNITY LAND TRUS (HIP PROGRAM) FOR EXPANDING SUPPLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHOLDS. CITY DISBURSED \$18,000 FOR THE RENOVATION OF 120 E 35TH STREET. THE REMAINING \$2,000 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING

PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND OUTCOME: AFFORDABILITY  
 ACTIVITY: 1225 - AFFORDABLE OWNERSHIP HOUSING PROGRAM MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: 5426 OLIVER AVE N DESCRIPTION: AFFORDABLE OWNERSHIP  
 MPLS, MN 55430

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	03-25-08	WHITE:	0
ACTIVITY ESTIMATE:	7,550.00	BLACK/AFRICAN AMERICAN:	0
FUNDED AMOUNT:	6,795.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	6,795.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	6,795.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0	TOTAL:	0
TOTAL:	0		0
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: AOHP CITY OF LAKES COMMUNITY LAND TRUS (HIP PROGRAM) FOR EXPANDING SUPPLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHOLDS. CITY DISBURSED \$6,795 FOR THE RENOVATION OF 5246 OLIVER AVE N. THE REMAINING \$755 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND OUTCOME: AFFORDABILITY  
 ACTIVITY: 1226 - AFFORDABLE OWNERSHIP HOUSING PROGRAM MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: 2818 GRAND ST NE DESCRIPTION: AFFORDABLE OWNERSHIP HOUSING  
 MPLS, MN 55418

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	03-25-08	WHITE:	0

ACTIVITY ESTIMATE: 14,775.00  
 FUNDED AMOUNT: 13,297.50  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 13,297.50  
 DRAWN IN PGM YR: 13,297.50

BLACK/AFRICAN AMERICAN: 0 0  
 ASIAN: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0  
 TOTAL: 0 0

NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: AOHP CITY OF LAKES COMMUNITY LAND TRUS (HIP PROGRAM) FOR EXPANDING SUPPLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHOLDS. CITY DISBURSED \$13,298 FOR THE RENOVATION OF 2818 GRAND ST NE. THE REMAINING \$1,477 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
 PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND  
 ACTIVITY: 1227 - AFFORDABLE OWNERSHIP HOUSING PROGRAM  
 STATUS: UNDERWAY  
 LOCATION: 6137 12TH AVE S  
 MPLS,MN 55417

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

DESCRIPTION:  
 AFFORDABLE OWNERSHIP HOMEBUYER INITIATED PROGRAM

FINANCING:	INITIAL FUNDING DATE:	ACTIVITY ESTIMATE:	FUNDED AMOUNT:	UNLIQ OBLIGATIONS:	DRAWN THRU PGM YR:	DRAWN IN PGM YR:	WHITE:	BLACK/AFRICAN AMERICAN:	ASIAN:	AMERICAN INDIAN/ALASKAN NATIVE:	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	ASIAN & WHITE:	BLACK/AFRICAN AMERICAN & WHITE:	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	TOTAL #	#HISPANIC
	03-25-08	13,300.00	11,970.00	0.00	11,970.00	11,970.00											

NUMBER OF ASSISTED:  
 TOTAL

TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: AOHP CITY OF LAKES COMMUNITY LAND TRUS (HIP PROGRAM) FOR EXPANDING SUPPLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHOLDS. CITY DISBURSED \$13,390 FOR THE RENOVATION OF 6137 12TH AVE S. THE REMAINING \$1,339 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005	OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0009 - HIGH DENSITY CORRIDOR HOUSING	OUTCOME: AFFORDABILITY
ACTIVITY: 1234 - WEST BROADWAY CURVE	MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: UNDERWAY	
LOCATION: 1920 WEST BROADWAY MINNEAPOLIS,MN 55411	DESCRIPTION: ACQUISITION AND DEMOLITION OF VACANT AND BLIGHTED HUD PROPERTY. VACANT LOT WILL BE ASSEMBLED WITH ADJACENT PROPERTIES OWNED BY CPED FOR DEVELOPMENT W BROADWAY ALIVE SMALL AREA PLAN

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 03-25-08	WHITE:	0	0
ACTIVITY ESTIMATE: 102,397.67	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 102,397.67	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 63,623.21	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 63,623.21	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW: 0	OTHER MULTI-RACIAL:	0	0
TOT LOW: 0			
TOT MOD: 0			
TOT NON LOW MOD: 0	TOTAL:	0	0
TOTAL: 0			
PERCENT LOW / MOD: 0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: 1920 W BROADWAY ACQUIRED 2/4/08

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0008 - HIGH DENSITY CORRIDOR HOUSING  
 ACTIVITY: 1236 - PPL NORTHSIDE COMMUNITY REDEVELOPMENT  
 STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AFFORDABILITY  
 NATIONAL OBJ: LMH

MATRIX CODE: 14G REG CITATION: 570.202

LOCATION: PROJECT NON-PROFIT ADMIN  
 610 LOGAN 1119-1123 LOGAN 909-913-914-920  
 OLIVER  
 MPLS,MN 55411

DESCRIPTION:  
 NORTHSIDE PROJECT MULTIPLE ADDRESS

FINANCING:		WHITE:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-25-08	WHITE:	0	0
ACTIVITY ESTIMATE:	30,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	20,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	68	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		68		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
 PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND  
 ACTIVITY: 1237 - AFFORDABLE OWNERSHIP HSG PROGRAM  
 STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION: 3504 14TH AVE S  
 MPLS,MN 55408

DESCRIPTION: HOMEBUYER INITIATED PROGRAM

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	05-20-08	WHITE:	0	0
ACTIVITY ESTIMATE:	8,750.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	7,875.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	7,875.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	7,875.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: AOHP CITY OF LAKES COMMUNITY LAND TRUS (HIP PROGRAM) FOR EXPANDING SUPPLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHOLDS. CITY DISBURSED \$7,8750 FOR THE RENOVATION OF 3504 14TH AVE S. THE REMAINING \$875 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING

PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND OUTCOME: AFFORDABILITY  
 ACTIVITY: 1238 - AFFORDABLE OWNERSHIP HSG PROGRAM MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: 3915 RUSSELL AVE N DESCRIPTION: HOMEBUYER INITIATED PROGRAM  
 MPLS,MN 55408

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	03-25-08	WHITE:	0	0
ACTIVITY ESTIMATE:	20,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	18,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	18,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	18,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: AOHP CITY OF LAKES COMMUNITY LAND TRUS (HIP PROGRAM) FOR EXPANDING SUPPLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHOLDS. CITY DISBURSED \$18,000 FOR THE RENOVATION OF 3915 RUSSELL AVE N. THE REMAINING \$2,000 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
 PROJECT: 0004 - COMMERCIAL ECONOMIC DEVELOPMENT FUND OUTCOME: AFFORDABILITY  
 ACTIVITY: 1239 - JUXTAPOSITION ARTS EXPANSION MATRIX CODE: 17D REG CITATION: 570.203(A) NATIONAL OBJ: LMC  
 STATUS: UNDERWAY  
 LOCATION: 1100 WEST BROADWAY AVE DESCRIPTION: LOAN FOR ACQUISITION OF BUILDING TO EXPAND YOUTH AND YOUNG ADULT FOCUSED  
 MPLS,MN 55401 ARTS ORGANIZATION

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-13-08	WHITE:	0	0

ACTIVITY ESTIMATE: 165,000.00  
 FUNDED AMOUNT: 165,000.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 0.00  
 DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:  
 TOTAL

TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

BLACK/AFRICAN AMERICAN: 0 0  
 ASIAN: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0

TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	08 - BUSINESSES	1	08 - BUSINESSES	0
2005	08 - BUSINESSES	0	08 - BUSINESSES	0
2006	08 - BUSINESSES	0	08 - BUSINESSES	0
2007	08 - BUSINESSES	0	08 - BUSINESSES	0
2008	08 - BUSINESSES	0	08 - BUSINESSES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: NO ACTIVITY TO REPORT THIS PROGRAM YEAR

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0010 - HIGH DENSITY CORRIDOR HOUSING  
 ACTIVITY: 1240 - WEST LOWRY REDEVELOPMENT PROJECT  
 STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: SUSTAINABILITY  
 MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: 3119 4TH ST NORTH  
 MPLS,MN 55401

DESCRIPTION: WEST LOWRY  
 REDEVELOPMENT PROJECT (LYNDALE-LOWRY NODE)

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-25-08	0	0
ACTIVITY ESTIMATE:	281,787.03	0	0
FUNDED AMOUNT:	281,787.03	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:		0	0
TOTAL		0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0

TOT NON LOW MOD: 0 TOTAL: 0 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	08 - BUSINESSES	1	08 - BUSINESSES	0
2006	08 - BUSINESSES	0	08 - BUSINESSES	0
2007	08 - BUSINESSES	0	08 - BUSINESSES	0
2008	08 - BUSINESSES	0	08 - BUSINESSES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0005 - CPED: HOUSING DEVELOPMENT ASSISTANCE OUTCOME: AFFORDABILITY  
 ACTIVITY: 1241 - FRANKLIN STEELE COMMONS MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: 1914,1920,1928 PORTLAND AVE S DESCRIPTION: PHASE 4 FRANKLIN-PORTLAND GATEWAY NW CORNER NEW CONSTRUCTION 85 UNITS  
 MPLS,MN 55404 MIXED-INCOME. 5 UNITS FOR FAMILIES EXPERIENCING HOMELESSNESS. PROPOSED FULL  
 COMPLIANCE WITH SUSTAINABLE DESIGN

FINANCING:		WHITE:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	05-20-08	WHITE:	0	0
ACTIVITY ESTIMATE:	30,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	20,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	20,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	20,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	85	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0

2008 10 - HOUSING UNITS  
TOTAL:

0 10 - HOUSING UNITS  
85

0  
0

ACCOMPLISHMENT NARRATIVE: CLOSING ON THE CONSTRUCTION FINANCING FOR FRANKLIN STEELE IS ANTICIPATED FOR NEXT YEAR'S CAPER REPORT CYCLE. REMAINING NON PROFIT ADMIN FUNDS WILL ALSO BE DRAWN DOWN AT THAT TIME.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
PROJECT: 0009 - HIGH DENSITY CORRIDOR HOUSING OUTCOME: AFFORDABILITY  
ACTIVITY: 1242 - 1905 WEST BROADWAY MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH  
STATUS: UNDERWAY

LOCATION: 1905 WEST BROADWAY DESCRIPTION: WEST BROADWAY CURVE ACQUISITIONS  
MPLS,MN 55411

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	05-20-08	0	0
ACTIVITY ESTIMATE:	110,000.00	0	0
FUNDED AMOUNT:	86,891.50	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	39,569.69	0	0
DRAWN IN PGM YR:	39,569.69	0	0

NUMBER OF HOUSEHOLDS ASSISTED:			TOTAL	#	#HISPANIC
	OWNER	RENTER			
TOT EXTREMELY LOW:	0	0	0	0	0
TOT LOW:	0	0	0	0	0
TOT MOD:	0	0	0	0	0
TOT NON LOW MOD:	0	0	0	0	0
TOTAL:	0	0	0	0	0
PERCENT LOW / MOD:	0.00	0.00	0.00	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	12	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		12		0

ACCOMPLISHMENT NARRATIVE: 1905 W BROADWAY WAS ACQUIRED ON MAY 7, 2008. PROPERTY WILL BE SUBJECT TO POLLUTION INVESTIGATION AND REMEDIATION.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0004 - MULTI-FAMILY AFFORDABLE HOUSING OUTCOME: AFFORDABILITY  
 ACTIVITY: 1243 - NON PROFIT ADMIN - LITTLE EARTH UNITED MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: DESCRIPTION:  
 HOUSING CORP PHASE V REHAB OF 40 TOWNHOME UNITS  
 2501 CEDAR AVE S  
 MPLS,MN 55404

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	05-20-08	WHITE:	0	0
ACTIVITY ESTIMATE:	30,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	14,916.23	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	14,916.23	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	14,916.23	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	40	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		40		0

ACCOMPLISHMENT NARRATIVE: FUNDED FROM NON PROFIT ADMIN CONTRACT APRIL 2008. CLOSING ON REHAB FINANCING AND EXPENDITURE OF REMAINING FUNDS ANTICIPATED TO OCCUR IN NEXT REPORTING PERIOD.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0008 - HIGH DENSITY CORRIDOR HOUSING OUTCOME: AFFORDABILITY  
 ACTIVITY: 1251 - WEST BROADWAY CURVE MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: DESCRIPTION:  
 1910 WEST BROADWAY ACQUISITION AND DEMOLITION OF A VACANT AND BOARDED STRUCTURE. VACANT LOT WILL BE ASSEMBLED WITH ADJACENT CPED-OWNED PROPERTIES FOR HIGHER DENSITY W BROADWAY ALIVE SMALL AREA PLAN.  
 MPLS,MN 55401

FINANCING: TOTAL # #HISPANIC

INITIAL FUNDING DATE: 05-20-08  
 ACTIVITY ESTIMATE: 100,000.00  
 FUNDED AMOUNT: 24,846.45  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 18,346.41  
 DRAWN IN PGM YR: 18,346.41

WHITE: 0 0  
 BLACK/AFRICAN AMERICAN: 0 0  
 ASIAN: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0  
 TOTAL: 0 0

NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: ACQUISITION ON 9/10/07

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0008 - HIGH DENSITY CORRIDOR HOUSING  
 ACTIVITY: 1252 - WEST BROADWAY CURVE  
 STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:  
 1826 WEST BROADWAY  
 MPLS,MN 55401

DESCRIPTION:  
 ACQUISITIONS

FINANCING:  
 INITIAL FUNDING DATE: 12-23-08  
 ACTIVITY ESTIMATE: 100,000.00  
 FUNDED AMOUNT: 2,423.81  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 0.00  
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0

TOTAL: 0  
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0008 - HIGH DENSITY CORRIDOR HOUSING  
 ACTIVITY: 1253 - WEST BROADWAY CURVE  
 STATUS: UNDERWAY  
 LOCATION:  
 2022 WEST BROADWAY  
 MPLS,MN 55401

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AFFORDABILITY

MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:

ACQUISITION AND DEMOLITION OF A VACANT AND BLIGHTED STRUCTURE. VACANT LOT WILL BE ASSEMBLED WITH ADJACENT CPED-OWNED PROPERTIES HIGHER DENSITY DEVELOPMENT W BROADWAY SMALL AREA PLN

FINANCING:

INITIAL FUNDING DATE: 05-20-08  
 ACTIVITY ESTIMATE: 138,859.03  
 FUNDED AMOUNT: 138,859.03  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 106,849.30  
 DRAWN IN PGM YR: 106,849.30

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:

TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00

TOTAL: 0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: 2022 W BROADWAY ACQUIRED 4/2/08

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
PROJECT: 0004 - COMMERCIAL ECONOMIC DEVELOPMENT FUND OUTCOME: SUSTAINABILITY  
ACTIVITY: 1256 - NEDF / CEDF ADMIN MATRIX CODE: 17B REG CITATION: 570.203(a) NATIONAL OBJ: SBR  
STATUS: UNDERWAY

LOCATION: 105 5TH AVE S DESCRIPTION: PROGRAM DELIVERY ADMIN COSTS FOR COMMUNITY ECONOMIC DEVELOPMENT AND URBAN  
MPLS, MN 55401 RENEWAL PROJECTS FUNDED THROUGH CDBG

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	05-20-08	WHITE:	0	0
ACTIVITY ESTIMATE:	100,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	71,983.95	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	4,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	4,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0

NUMBER OF ASSISTED:		ASIAN & WHITE:	0	0
	TOTAL	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOT EXTREMELY LOW:	0	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	08 - BUSINESSES	1	08 - BUSINESSES	0
2005	08 - BUSINESSES	0	08 - BUSINESSES	0
2006	08 - BUSINESSES	0	08 - BUSINESSES	0
2007	08 - BUSINESSES	0	08 - BUSINESSES	0
9999	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN 495, 675

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
PROJECT: 0008 - HIGH DENSITY CORRIDOR HOUSING OUTCOME: AFFORDABILITY  
ACTIVITY: 1257 - LYNDALe & LOWRY NODE MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION: 616 31ST AVE N  
MPLS,MN 55411

DESCRIPTION:

ACQUISITION VACANT LAND TO ASSEMBLE ADJACENT PROPERTIES FOR HIGHER DENSITY HOUSING REDEVELOPMENT IN ACCORDANCE WITH THE W LOWRY AVENUE REDEVELOPMENT PROJECT.

FINANCING:

INITIAL FUNDING DATE: 05-20-08  
ACTIVITY ESTIMATE: 8,798.84  
FUNDED AMOUNT: 8,798.84  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 3,665.39  
DRAWN IN PGM YR: 3,665.39

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL # #HISPANIC  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0

NUMBER OF ASSISTED:

TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00  
TOTAL FEMALE HEADED: 0

TOTAL:

0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: 616 31ST AVENUE NORTH WAS ACQUIRED ON 3/14/08. THIS IS A VACANT LOT. THIS PROJECT IS UNDERWAY.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
PROJECT: 0008 - HIGH DENSITY CORRIDOR HOUSING  
ACTIVITY: 1261 - WEST BROADWAY CURVE ACQUISITION  
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AFFORDABILITY  
MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: 1716 WEST BROADWAY  
MPLS,MN 55411

DESCRIPTION: ACQUISITION OF PROPERTY

FINANCING:

INITIAL FUNDING DATE: 12-23-08  
ACTIVITY ESTIMATE: 6,000.00  
FUNDED AMOUNT: 5,083.36  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:

TOTAL # #HISPANIC  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0

NUMBER OF ASSISTED:		ASIAN & WHITE:	0	0
	TOTAL	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOT EXTREMELY LOW:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		2		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
PROJECT: 0008 - HIGH DENSITY CORRIDOR HOUSING  
ACTIVITY: 1262 - WEST BROADWAY CURVE ACQUISITION  
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AFFORDABILITY  
MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: 1808 WEST BROADWAY  
MPLS,MN 55411

DESCRIPTION:  
ACQUISITION PROPERTY

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-23-08	0	0
ACTIVITY ESTIMATE:	145,000.00	0	0
FUNDED AMOUNT:	1,087.76	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0

NUMBER OF ASSISTED:		WHITE:	0	0
	TOTAL	BLACK/AFRICAN AMERICAN:	0	0
TOT EXTREMELY LOW:	0	ASIAN:	0	0
TOT LOW:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
TOT MOD:	0	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
TOT NON LOW MOD:	0	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
TOTAL:	0	ASIAN & WHITE:	0	0
PERCENT LOW / MOD:	0.00	BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0008 - HIGH DENSITY CORRIDOR HOUSING  
 ACTIVITY: 1263 - WEST BROADWAY CURVE  
 STATUS: UNDERWAY  
 LOCATION: 1800 WEST BROADWAY  
 MPLS,MN 55411

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:  
 ACQUISITION AND DEMOLITION OF VACANT AND BLIGHTED STRUCTURE.LOT WILL BE ASSEMBLED WITH ADJACENT CPED-OWNED PROPERTIES FOR HIGHER DENSITY DEVELOPMENT W BROADWAY ALIVE SMALL AREA PLN

FINANCING:

INITIAL FUNDING DATE: 07-25-08  
 ACTIVITY ESTIMATE: 37,000.00  
 FUNDED AMOUNT: 20,145.46  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 20,145.46  
 DRAWN IN PGM YR: 20,145.46

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:

TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00

TOTAL: 0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: NO ACTIVITY TO REPORT FOR THIS ACTIVITY FOR THE 2007 PROGRAM YEAR. FUNDING WILL BEGIN JULY 2008.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0004 - MULTI-FAMILY AFFORDABLE HOUSING OUTCOME: AFFORDABILITY  
 ACTIVITY: 1268 - JACKSON STREET NE ARTIST HOUSING- MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: DESCRIPTION:  
 NON PROFIT ADMIN NEW CONSTRUCTION OF 39 UNITS OWNER OCCUPIED HOUSING  
 18 1/2 19TH AVE NE  
 MPLS,MN 55413

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-23-08	WHITE:	0	0
ACTIVITY ESTIMATE:	30,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	20,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	39	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		39		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0001 - SOUTHSIDE FAMILY NURTURING CENTER OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 1276 - SOUTHSIDE FAMILY NURTURING CENTER MATRIX CODE: 050 REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
 STATUS: FUNDS BUDGETED

LOCATION: DESCRIPTION:  
 2448 18TH AVENUE S EARLY CHILDHOOD EDUCATION PROGRAM TO INCLUDE CLINICAL MENTAL HEALTH THERAPY FOR  
 MINNEAPOLIS,MN 55404 LOW-INCOME CHILDREN AFFECTED BY CHILD ABUSE AND NEGLECT

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-03-08	WHITE:	0	0

ACTIVITY ESTIMATE: 44,000.00  
 FUNDED AMOUNT: 44,000.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 0.00  
 DRAWN IN PGM YR: 0.00

BLACK/AFRICAN AMERICAN: 0 0  
 ASIAN: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0  
 TOTAL: 0 0

NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	110	01 - PEOPLE (GENERAL)	0
TOTAL:		110		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
 PROJECT: 0002 - ST STEPHEN'S HUMAN SERVICE'S  
 ACTIVITY: 1277 - ST STEPHEN'S HUMAN SERVICES  
 STATUS: FUNDS BUDGETED  
 LOCATION:  
 2211 CLINTON AVE S  
 MINNEAPOLIS,MN 55404

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05D REG CITATION: 570.201(E)2 NATIONAL OBJ: LMC

DESCRIPTION:

EARLY CHILDHOOD EDUCATION PROGRAM TO TEACH CHILDREN WHO ARE AT HIGH-RISK OF EXPERIENCING VIOLENCE, POVERTY AND HOMELESSNESS THE SKILLS NEEDED TO BUILD HEALTHY MINDS AND BODIES.

FINANCING:  
 INITIAL FUNDING DATE: 09-03-08  
 ACTIVITY ESTIMATE: 50,000.00  
 FUNDED AMOUNT: 50,000.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 0.00  
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	60	01 - PEOPLE (GENERAL)	0
TOTAL:		60		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
 PROJECT: 0003 - GREATER MINNEAPOLIS COUNCIL OF CHURCHES  
 ACTIVITY: 1278 - GREATER MINNEAPOLIS COUNCIL OF CHURCHES  
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: 1001 EAST LAKE STREET  
 MINNEAPOLIS, MN 55407

DESCRIPTION: PROVIDE HOME CHORE SERVICES TO LOW INCOME SENIORS WITH THE GOAL OF THE PROGRAM TO ASSIST SENIORS WO THEY MAY REMAIN INDEPENDENT IN THEIR OWN HOMES BY PROVIDING VARIOUS CHORES.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-03-08	WHITE:	0	0
ACTIVITY ESTIMATE:	44,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	44,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	190	01 - PEOPLE (GENERAL)	0
TOTAL:		190		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
 PROJECT: 0004 - LIVING AT HOME/BLOCK NURSE PROGRAMS  
 ACTIVITY: 1279 - LIVING AT HOME/BLOCK NURSE PROGRAMS  
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:  
 4200 CEDAR AVE S  
 MINNEAPOLIS,MN 55407

DESCRIPTION:  
 ASSIST SENIORS 65 AND OLDER TO REMAIN AT HOME INDEPENDENTLY BY PROVIDING VARIOUS SERVICES

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-03-08	WHITE:	0	0
ACTIVITY ESTIMATE:	64,100.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	64,100.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	665	01 - PEOPLE (GENERAL)	0
TOTAL:		665		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
 PROJECT: 0005 - ASIAN MEDIA ACCESS PROJECT  
 ACTIVITY: 1280 - ASIAN MEDIA ACCESS PROJECT  
 STATUS: FUNDS BUDGETED

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:  
 3028 OREGON AVE S  
 MINNEAPOLIS,MN 55426

DESCRIPTION:  
 FOCUS ON PREVENTING TEEN PREGNANCY IN THE ASIAN AMERICAN & PACIFIC ISLANDER (AAPI) COMMUNITY

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-03-08	WHITE:	0	0
ACTIVITY ESTIMATE:	26,800.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	26,800.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0



TOTAL:

125

0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
PROJECT: 0008 - CHILDREN'S DENTAL SERVICES  
ACTIVITY: 1283 - CHILDREN'S DENTAL SERVICES  
STATUS: UNDERWAY  
LOCATION:  
636 BROADWAY ST NE  
MINNEAPOLIS,MN 55418

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 05M REG CITATION: 570.208(A)2 NATIONAL OBJ: LMC

DESCRIPTION:  
PROVIDES CULTURALLY TARGETED ASSISTANCE IN OBTAINING COVERAGE. CDS WILL PROVIDE  
TRASLATED INSURANCE ASSISTANCE, ONE-ON-ONE ASSISTANCE WITH FAMILIES, AS WELL AS  
OUTREACH ACTIVITIES

FINANCING:

INITIAL FUNDING DATE: 09-03-08  
ACTIVITY ESTIMATE: 10,500.00  
FUNDED AMOUNT: 10,500.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00

TOTAL:

0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
2008 01 - PEOPLE (GENERAL)  
TOTAL:

PROPOSED UNITS ACTUAL TYPE  
450 01 - PEOPLE (GENERAL)  
450

ACTUAL UNITS  
0  
0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
PROJECT: 0009 - LAO ASSISTANCE CENTER OF MINNESOTA  
ACTIVITY: 1284 - LAO ASSISTANCE CENTER OF MINNESOTA  
STATUS: UNDERWAY  
LOCATION:  
503 IRVING AVE N  
SUITE 100

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 05M REG CITATION: 570.208(A)2 NATIONAL OBJ: LMC

DESCRIPTION:  
ASSISTANCE FOR UNINSURED HMONG AND LAO FAMILIES IN OBTAINING HEALTH INSURANCE,  
AS WELL AS FACILITATING THEIR CONNECTING WITH HEALTH RESOURCES

MINNEAPOLIS,MN 55405

FINANCING:

INITIAL FUNDING DATE: 09-03-08
ACTIVITY ESTIMATE: 48,800.00
FUNDED AMOUNT: 48,800.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL # #HISPANIC
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

TOTAL:

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2008 01 - PEOPLE (GENERAL)
TOTAL:

PROPOSED UNITS ACTUAL TYPE
85 01 - PEOPLE (GENERAL)
85

ACTUAL UNITS
0
0

ACCOMPLISHMENT NARRATIVE:

\*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 2008
PROJECT: 0010 - ST MARY'S HEALTH CLINICS
ACTIVITY: 1285 - ST MARY'S HEALTH CLINICS
STATUS: UNDERWAY
LOCATION: 1884 RANDOLPH AVE
ST PAUL,MN 55105

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05M REG CITATION: 570.208(A)2 NATIONAL OBJ: LMC

DESCRIPTION:

REDUCE DISPARITIES IN HEALTH INSURACNE COVERAGE BY PROVIDING HEALTH CARE
COVERAGE INFORMATION, EDUCATION, AND APPLICATION ASSISTANCE TO LOW-INCOME
UNINSURED INDIVIDUAL AND FAMILIES

FINANCING:

INITIAL FUNDING DATE: 09-03-08
ACTIVITY ESTIMATE: 18,200.00
FUNDED AMOUNT: 18,200.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL # #HISPANIC
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0

TOT NON LOW MOD: 0 TOTAL: 0 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	110	01 - PEOPLE (GENERAL)	0
TOTAL:		110		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0011 - FREMONT COMMUNITY HEALTH SERVICES, INC. OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 1286 - FREMONT COMMUNITY HEALTH SERVICES, INC. MATRIX CODE: 05M REG CITATION: 570.208(A)2 NATIONAL OBJ: LMC  
 STATUS: UNDERWAY

LOCATION: 3300 FREMONT AVE N DESCRIPTION: ASSIST LOW-INCOME FAMILIES AND ELDERLY TO ACCESS HEALTH CARE THROUGH OUTREACH,  
 MINNEAPOLIS,MN 55412-405 EDUCATION, ENROLLMENT ASSISTANCE, AND FOLLOW-UP TO OBTAIN PUBLIC HEALTH  
 INSURANCE

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-03-08	0	0
ACTIVITY ESTIMATE:	44,000.00	0	0
FUNDED AMOUNT:	44,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0

NUMBER OF ASSISTED:	TOTAL	WHITE:	BLACK/AFRICAN AMERICAN:	ASIAN:	AMERICAN INDIAN/ALASKAN NATIVE:	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	ASIAN & WHITE:	BLACK/AFRICAN AMERICAN & WHITE:	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	OTHER MULTI-RACIAL:
TOT EXTREMELY LOW:	0										
TOT LOW:	0										
TOT MOD:	0										
TOT NON LOW MOD:	0										
TOTAL:	0										
PERCENT LOW / MOD:	0.00										

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	275	01 - PEOPLE (GENERAL)	0
TOTAL:		275		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
PROJECT: 0012 - DOMESTIC ABUSE PROJECT'S PARENTING & PREVENTION PROJECT OUTCOME: AVAILABILITY/ACCESSIBILITY  
ACTIVITY: 1287 - DOMESTIC ABUSE PROJ PARENTING PREVENTION MATRIX CODE: 05M REG CITATION: 570.208(A)2 NATIONAL OBJ: LMC  
STATUS: FUNDS BUDGETED

LOCATION: 204 W FRANKLIN AVE DESCRIPTION: FOCUS ON LITTLE EARTH HOUSING PROJECT OT EMPOWER PARENTS AS POSITIVE ROLE MODELS  
MINNEAPOLIS,MN 55404 FOR THEIR CHILDREN, WHILE ENCOURAGING NON-VIOLENT AND NON-ABUSIVE ENVIRONMENTS

FINANCING: TOTAL # #HISPANIC  
INITIAL FUNDING DATE: 09-03-08 WHITE: 0 0  
ACTIVITY ESTIMATE: 34,500.00 BLACK/AFRICAN AMERICAN: 0 0  
FUNDED AMOUNT: 34,500.00 ASIAN: 0 0  
UNLIQ OBLIGATIONS: 0.00 AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
DRAWN THRU PGM YR: 0.00 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
DRAWN IN PGM YR: 0.00 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0

NUMBER OF ASSISTED: BLACK/AFRICAN AMERICAN & WHITE: 0 0  
TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
TOT EXTREMELY LOW: 0 OTHER MULTI-RACIAL: 0 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:  
REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS  
2008 01 - PEOPLE (GENERAL) 120 01 - PEOPLE (GENERAL) 0  
TOTAL: 120 0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
PROJECT: 0013 - MINNEAPOLIS URBAN LEAGUE PRE-MEDIATIVE PARENTING BOOT CAMP OUTCOME: AVAILABILITY/ACCESSIBILITY  
ACTIVITY: 1288 - MPLS URBAN LEAGUE PRE-MEDIATIVE PARENTING MATRIX CODE: 05M REG CITATION: 570.208(A)2 NATIONAL OBJ: LMC  
STATUS: UNDERWAY

LOCATION: 2100 PLYMOUTH AVE N DESCRIPTION: PROVIDE AFRICAN AMERICAN PARENTS WITH CULTURALLY CONGRUENT KNOWLEDGE, SKILLS AND  
MINNEAPOLIS,MN 55411 RESOURCES TO ENGAGE IN RESPONSIBLE, RESPECTFUL PARENTING STRATEGIES TO PROMOTE  
FAMILY WELLNESS

FINANCING: TOTAL # #HISPANIC  
INITIAL FUNDING DATE: 09-03-08 WHITE: 0 0

ACTIVITY ESTIMATE: 64,100.00  
 FUNDED AMOUNT: 64,100.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 0.00  
 DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:  
 TOTAL

TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

BLACK/AFRICAN AMERICAN: 0 0  
 ASIAN: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0

TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	42	01 - PEOPLE (GENERAL)	0
TOTAL:		42		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
 PROJECT: 0014 - MIGIZI COMMUNICATIONS, INC. PEACEMAKING CAMPS  
 ACTIVITY: 1289 - MIGIZI COMMUNICATIONS PEACEMAKING CAMPS  
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05M REG CITATION: 570.208(A)2 NATIONAL OBJ: LMC

LOCATION: 3123 E LAKE ST  
 MINNEAPOLIS, MN 55406

DESCRIPTION: PROVIDES PEACEMAKING CAMPS USING NATIVE PEACEMAKING TECHNIQUES FOR AMERICAN INDIAN PARENTS AND THEIR AT-RISK MIDDLE SCHOOL CHILDREN LIVING IN THE LITTLE EARTH PROJECT, AND AREA

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-03-08	0	0
ACTIVITY ESTIMATE:	42,100.00	0	0
FUNDED AMOUNT:	42,100.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0

PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	25	01 - PEOPLE (GENERAL)	0
TOTAL:		25		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0005 - CPED: HOUSING DEVELOPMENT ASSISTANCE  
 ACTIVITY: 1290 - CRS PERMANENT RE-ENTRY  
 STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION: NON PROFIT ADMIN  
 3003 PENN AVE N  
 MPLS, MN 55401

DESCRIPTION: NON PROFIT ADMIN

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-25-08	0	0
ACTIVITY ESTIMATE:	30,000.00	0	0
FUNDED AMOUNT:	30,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:			
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
PROJECT: 0004 - MULTI-FAMILY AFFORDABLE HOUSING  
ACTIVITY: 1291 - PARK PLAZA APARTMENTS  
STATUS: UNDERWAY  
LOCATION: 1315 OLSON MEMORIAL HWY  
MPLS,MN 55405

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AFFORDABILITY  
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

DESCRIPTION:  
134 RENTAL UNITS REPAIR & REPLACE CONCRETE AREAS DUE TO WATER DAMAGE

FINANCING:  
INITIAL FUNDING DATE: 12-23-08  
ACTIVITY ESTIMATE: 7,500.00  
FUNDED AMOUNT: 4,718.50  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	134	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		134		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
PROJECT: 0004 - MULTI-FAMILY AFFORDABLE HOUSING  
ACTIVITY: 1292 - OLSON TOWNE HOMES  
STATUS: UNDERWAY  
LOCATION: 501 GIRARD TERRACE  
MPLS,MN 55405

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AFFORDABILITY  
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

DESCRIPTION:  
92 TWO STORY TOWNHOMES REPLACE AND ELIMATE CONCRETE AREAS

FINANCING:	TOTAL #	#HISPANIC
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INITIAL FUNDING DATE: 12-23-08  
 ACTIVITY ESTIMATE: 7,500.00  
 FUNDED AMOUNT: 4,931.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 0.00  
 DRAWN IN PGM YR: 0.00

WHITE: 0 0  
 BLACK/AFRICAN AMERICAN: 0 0  
 ASIAN: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0  
 TOTAL: 0 0

NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	92	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		92		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
 PROJECT: 0015 - CURFEW TRUANCY CENTER  
 ACTIVITY: 1293 - CURFEW TRUANCY CENTER  
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:  
 250 S 4TH STREET  
 MINNEAPOLIS,MN 55415

DESCRIPTION:  
 PROVIDES SHORT-TERM SUPERVISION FOR JUVENILES DETAINED BY LAW ENFORCEMENT PROFESSIONALS OR REFERRED BY PARENTS IN VIOLATION OF MINNEAPOLIS CURFEW ORDINANCE

FINANCING:

INITIAL FUNDING DATE: 09-03-08  
 ACTIVITY ESTIMATE: 98,000.00  
 FUNDED AMOUNT: 98,000.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 0.00  
 DRAWN IN PGM YR: 0.00

TOTAL # #HISPANIC  
 WHITE: 0 0  
 BLACK/AFRICAN AMERICAN: 0 0  
 ASIAN: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0

NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0

TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00

TOTAL: 0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	750	01 - PEOPLE (GENERAL)	0
TOTAL:		750		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
 PROJECT: 0016 - YOUTH ARE HERE BUSES  
 ACTIVITY: 1294 - YOUTH ARE HERE BUSES  
 STATUS: FUNDS BUDGETED

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 05E REG CITATION: 570.201(A)1 NATIONAL OBJ: LMC

LOCATION:  
 250 S 4TH STREET  
 MINNEAPOLIS, MN 55415

DESCRIPTION:

SAFE AND RELIABLE TRANSPORTATION PROVIDED TO OVERCOME BARRIERS PREVENTING YOUTH FROM PARTICIPATING IN POSITIVE YOUTH PROGRAM OPPORTUNITIES.

FINANCING:  
 INITIAL FUNDING DATE: 09-03-08  
 ACTIVITY ESTIMATE: 71,800.00  
 FUNDED AMOUNT: 71,800.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 0.00  
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00

TOTAL: 0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	357	01 - PEOPLE (GENERAL)	0
TOTAL:		357		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0056 - CHILDCARE FACILITIES LOAN/GRANT  
 ACTIVITY: 1295 - CHILDCARE FACILITIES LOAN/GRANT  
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 03M REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION:  
 250 S 4TH STREET  
 MINNEAPOLIS, MN 55415

DESCRIPTION:  
 CHILD CARE FACILITIES CAPITAL IMPROVEMENT PROGRAM ADMINISTERED BY MINNEAPOLIS  
 DEPARTMENT OF HEALTH AND FAMILY SUPPORT.

FINANCING:

INITIAL FUNDING DATE: 05-08-08  
 ACTIVITY ESTIMATE: 792,744.00  
 FUNDED AMOUNT: 792,744.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 0.00  
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	13	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	3	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	3	0
<b>TOTAL:</b>	<b>20</b>	<b>0</b>

NUMBER OF PERSONS ASSISTED:

TOTAL  
 TOT EXTREMELY LOW: 12  
 TOT LOW: 0  
 TOT MOD: 8  
 TOT NON LOW MOD: 0  
 TOTAL: 20  
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	11 - PUBLIC FACILITIES	75	11 - PUBLIC FACILITIES	2
2008	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		75		2

ACCOMPLISHMENT NARRATIVE: CHILD CARE FACILITIES PROGRAM REESTABLISHED UNDER CONTRACT WITH GREATER METROPOLITAN HOUSING CORP. FOR LOAN PROCESSING & CONSTRUCTION MANAGEMENT, AND WITH COMMUNITY REINVESTMENT FUND FOR LOAN SERVICING. ONE NEW FAMILY CHILD CARE CENTER HAD THEIR LOAN CLOSED. ONE REMAINING PROJECT FROM EARLIER APPROVAL BY FORMER SUBRECIPIENT ALSO COMPLETED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0010 - HIGH DENSITY CORRIDOR HOUSING  
 ACTIVITY: 1296 - WEST BROADWAY CURVE ACQUISITIONS  
 STATUS: UNDERWAY

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:  
 1714 WEST BROADWAY  
 MPLS, MN 55401

DESCRIPTION:  
 ACQUISITION OF PROPERTY



PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	162	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		162		0

ACCOMPLISHMENT NARRATIVE: CLOSING ON CDBG REHAB LOAN OCCURRED 5/29/08. REHAB CONSTRUCTION UNDERWAY. PROJECT COMPLETION ANTICIPATED FOR NEXT YEAR'S CAPER REPORT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
 PROJECT: 0026 - INDUSTRY CLUSTER PROGRAM  
 ACTIVITY: 1301 - INDUSTRY CLUSTER PROGRAM  
 STATUS: UNDERWAY

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05H REG CITATION: 570.208(A)(4) NATIONAL OBJ: LMCSV

LOCATION:

105 FIFTH AVENUE SOUTH  
MPLS,MN 55401

DESCRIPTION:

DEVELOPMENT STRATEGIES FOR LINKING LOW-INCOME RESIDENTS WITH LIVING WAGE JOBS

FINANCING:

INITIAL FUNDING DATE: 11-21-08  
 ACTIVITY ESTIMATE: 65,100.00  
 FUNDED AMOUNT: 65,100.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 0.00  
 DRAWN IN PGM YR: 0.00

WHITE:  
 BLACK/AFRICAN AMERICAN:  
 ASIAN:  
 AMERICAN INDIAN/ALASKAN NATIVE:  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
 ASIAN & WHITE:  
 BLACK/AFRICAN AMERICAN & WHITE:  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
 OTHER MULTI-RACIAL:

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	20	01 - PEOPLE (GENERAL)	0
TOTAL:		20		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
 PROJECT: 0027 - ADULT TRAINING, PLACEMENT & RETENTION  
 ACTIVITY: 1302 - ADULT TRNG,PLCMNT,RETENTN PROG DELIVERY  
 STATUS: UNDERWAY  
 LOCATION: 105 FIFTH AVENUE SOUTH  
 MPLS,MN 55401

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ

DESCRIPTION:  
 PARTNERSHIPS WITH COMMUNITY-BASED EMPLOYMENT SERVICE PROVIDERS TO PROVIDE  
 LOW-INCOME RESIDENTS CAREER COUNSELING, JOB PLACEMENT AND RETENTION SERVICES

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-21-08	0	0
ACTIVITY ESTIMATE:	138,000.00	0	0
FUNDED AMOUNT:	138,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:			
	TOTAL		
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

DESCRIPTION:  
 WHITE:  
 BLACK/AFRICAN AMERICAN:  
 ASIAN:  
 AMERICAN INDIAN/ALASKAN NATIVE:  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
 ASIAN & WHITE:  
 BLACK/AFRICAN AMERICAN & WHITE:  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
 OTHER MULTI-RACIAL:  
 TOTAL:

ACCOMPLISHMENTS BY YEAR:	REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
	2008	13 - JOBS	350	13 - JOBS	0
TOTAL:			350		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*  
 EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
 PROJECT: 0020 - LEAD HAZARD REDUCTION  
 ACTIVITY: 1304 - LEAD HAZARD REDUCTION  
 STATUS: UNDERWAY  
 LOCATION: 250 SOUTH FOURTH STREET  
 MPLS,MN 55415

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: SUSTAINABILITY  
 MATRIX CODE: 14I REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:  
 SUPPORT FOR LEAD HAZARD REDUCTION ACTIVITIES OF CITY'S HEALTHY HOMES AND LEAD  
 HAZARD CONTROL PROGRAM.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-03-08	0	0
ACTIVITY ESTIMATE:	125,000.00	0	0
FUNDED AMOUNT:	125,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0

DESCRIPTION:  
 WHITE:  
 BLACK/AFRICAN AMERICAN:  
 ASIAN:  
 AMERICAN INDIAN/ALASKAN NATIVE:  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
NUMBER OF ASSISTED:		ASIAN & WHITE:	0	0
	TOTAL	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOT EXTREMELY LOW:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	10 - HOUSING UNITS	120	10 - HOUSING UNITS	0
TOTAL:		120		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008	OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0021 - NEW PROBLEM PROPERTIES STRATEGY	OUTCOME: SUSTAINABILITY
ACTIVITY: 1305 - NEW PROBLEM PROPERTIES STRATEGY	MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: SBS
STATUS: UNDERWAY	

LOCATION:	DESCRIPTION:
350 SOUTH FIFTH STREET	MULTI-DEPARTMENTAL COLLABORATIVE EFFORT TO REDUCE THE NUMBER AND SEVERITY OF
MPLS,MN 55415	PROBLEM PROPERTIES IN TARGETED ZONES.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 11-21-08	WHITE:	0	0
ACTIVITY ESTIMATE: 439,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 439,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0

NUMBER OF ASSISTED:		ASIAN & WHITE:	0	0
	TOTAL	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOT EXTREMELY LOW:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	10 - HOUSING UNITS	35	10 - HOUSING UNITS	0
TOTAL:		35		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR:	2008	OBJECTIVE:	CREATE ECONOMIC OPPORTUNITIES
PROJECT:	0028 - YOUTH EMPLOYMENT TRAINING	OUTCOME:	SUSTAINABILITY
ACTIVITY:	1306 - YOUTH EMPLOYMENT TRAINING:	INTAKE/ELIGIB	MATRIX CODE: 05H
STATUS:	UNDERWAY	REG CITATION:	570.208(A)(2)
LOCATION:		NATIONAL OBJ:	LMC

105 SOUTH FIFTH AVENUE	DESCRIPTION:
MPLS,MN 55401	PROVISION OF SUMMER YOUTH EMPLOYMENT OPPORTUNITIES FOR INCOME ELIGIBLE YOUTH AGES 14 TO 21.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-21-08	0	0
ACTIVITY ESTIMATE:	48,000.00	0	0
FUNDED AMOUNT:	48,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:		0	0
TOT EXTREMELY LOW:	TOTAL	0	0
TOT LOW:		0	0
TOT MOD:		0	0
TOT NON LOW MOD:		0	0
TOTAL:		0	0
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	200	01 - PEOPLE (GENERAL)	0
TOTAL:		200		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR:	2008	OBJECTIVE:	CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:	0022 - FORECLOSURE PREVENTION PROGRAM	OUTCOME:	SUSTAINABILITY
ACTIVITY:	1307 - FORECLOSURE PREVENTION PROGRAM	MATRIX CODE:	05U
STATUS:	UNDERWAY	REG CITATION:	570.201(E)
		NATIONAL OBJ:	LMC

LOCATION:  
150 SOUTH FIFTH STREET  
MPLS,MN 55401

DESCRIPTION:  
ASSISTANCE TO INCOME-ELIGIBLE HOMEOWNERS WHO ARE EXPERIENCING PROBLEMS  
MAINTAINING HOUSE PAYMENTS

FINANCING:  
INITIAL FUNDING DATE: 12-23-08  
ACTIVITY ESTIMATE: 196,000.00  
FUNDED AMOUNT: 147,085.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00  
TOTAL FEMALE HEADED: 0

TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	04 - HOUSEHOLDS (GENERAL)	200	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		200		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
PROJECT: 0023 - WAY TO GROW  
ACTIVITY: 1308 - WAY TO GROW  
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:  
250 SOUTH FOURTH STREET  
MPLS,MN 55415

DESCRIPTION:  
COMMUNITY-BASED COLLABORATION DESIGNED TO PROMOTE FAMILY-FRIENDLY COMMUNITIES  
AND THE SCHOOL READINESS OF ITS CHILDREN.

FINANCING:  
INITIAL FUNDING DATE: 11-21-08  
ACTIVITY ESTIMATE: 261,000.00  
FUNDED AMOUNT: 261,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0

TOT NON LOW MOD: 0 TOTAL: 0 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	750	01 - PEOPLE (GENERAL)	0
TOTAL:		750		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0024 - ADMINISTRATION & ADVOCACY HOUSING OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 1309 - ADMINISTRATION AND ADVOCACY HOUSING MATRIX CODE: 05K REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
 STATUS: UNDERWAY

LOCATION: 250 SOUTH FOURTH STREET DESCRIPTION: PUBLIC SERVICE AND TENANT/LANDLORD HOUSING ADVOCACY REPRESENTATION FOR  
 MPLS,MN 55415 LOW-INCOME CLIENTS

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-21-08	0	0
ACTIVITY ESTIMATE:	82,300.00	0	0
FUNDED AMOUNT:	82,300.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:			
	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	7,500	01 - PEOPLE (GENERAL)	0
TOTAL:		7,500		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
 PROJECT: 0031 - NEIGHBORHOOD SERVICES  
 ACTIVITY: 1313 - NEIGHBORHOOD SERVICES  
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 05K REG CITATION: 570.206 NATIONAL OBJ: LMC

LOCATION:  
 350 SOUTH FIFTH STREET  
 MPLS,MN 55415

DESCRIPTION:  
 ADMINISTRATIVE SUPPORT OF HOUSING ADVOCATES FOR LOW INCOME RESIDENTS SEEKING HOUSING

FINANCING:  
 INITIAL FUNDING DATE: 11-21-08  
 ACTIVITY ESTIMATE: 71,800.00  
 FUNDED AMOUNT: 71,800.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 0.00  
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:  
 REPORT YEAR PROPOSED TYPE  
 2008 01 - PEOPLE (GENERAL)  
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1	01 - PEOPLE (GENERAL)	0
1		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
 PROJECT: 0032 - GRANT ADMINISTRATION  
 ACTIVITY: 1314 - GRANT ADMINISTRATION  
 STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:  
 250 SOUTH FOURTH STREET  
 MPLS,MN 55415

DESCRIPTION:  
 GENERAL ADMINISTRATION FOR CDBG PUBLIC SERVICES PROGRAMS

FINANCING:  
 INITIAL FUNDING DATE: 11-21-08  
 ACTIVITY ESTIMATE: 67,972.00  
 FUNDED AMOUNT: 67,972.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 0.00  
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0

NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008		1		0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008	OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
PROJECT: 0033 - WAY TO GROW ADMINISTRATION	OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
ACTIVITY: 1315 - WAY TO GROW ADMINISTRATION	MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:
STATUS: UNDERWAY	

LOCATION:	DESCRIPTION:
250 SOUTH FOURTH STREET	GENERAL ADMINISTRATION FOR WAY TO GROW PROGRAM
MPLS,MN 55415	

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-21-08	0	0
ACTIVITY ESTIMATE:	25,800.00	0	0
FUNDED AMOUNT:	25,800.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0

NUMBER OF ASSISTED:		WHITE:	0	0
	TOTAL	BLACK/AFRICAN AMERICAN:	0	0
TOT EXTREMELY LOW:	0	ASIAN:	0	0
TOT LOW:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
TOT MOD:	0	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
TOT NON LOW MOD:	0	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
TOTAL:	0	ASIAN & WHITE:	0	0
PERCENT LOW / MOD:	0.00	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL FEMALE HEADED:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008		1		0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008 OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
PROJECT: 0034 - YOUTH VIOLENCE PREVENTION ADMINISTRATION OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
ACTIVITY: 1316 - YOUTH VIOLENCE PREVENTION ADMINISTRATION MATRIX CODE: 21A REG CITATION: 570.205 NATIONAL OBJ:  
STATUS: UNDERWAY

LOCATION: 250 SOUTH FOURTH STREET DESCRIPTION: GENERAL ADMINISTRATION FOR YOUTH VIOLENCE PROGRAM  
MPLS,MN 55415

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-21-08	WHITE:	0 0
ACTIVITY ESTIMATE:	120,000.00	BLACK/AFRICAN AMERICAN:	0 0
FUNDED AMOUNT:	120,000.00	ASIAN:	0 0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0 0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0 0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0 0
		ASIAN & WHITE:	0 0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0 0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0 0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0 0
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0	TOTAL:	0 0
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2008		1		0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
PROJECT: 0037 - NORTHSIDE/SOUTHSIDE LEGAL AID OUTCOME: AVAILABILITY/ACCESSIBILITY  
ACTIVITY: 1319 - NORTHSIDE/SOUTHSIDE LEGAL AID MATRIX CODE: 05J REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
STATUS: UNDERWAY

LOCATION: 430 FIRST AVENUE NORTH, SUITE 300 DESCRIPTION: PROVIDES ADVICE AND REPRESENTATION FOR HOUSING AND SHELTER-RELATED ISSUES TO  
MPLS,MN 55401 INCOME ELIGIBLE PERSONS AND GROUPS IN LOW AND MODERATE INCOME NEIGHBORHOODS

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-24-08	WHITE:	0 0
ACTIVITY ESTIMATE:	33,500.00	BLACK/AFRICAN AMERICAN:	0 0
FUNDED AMOUNT:	33,500.00	ASIAN:	0 0

UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	1	01 - PEOPLE (GENERAL)	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
 PROJECT: 0038 - PUBLIC HOUSING RESIDENT PARTICIPATION  
 ACTIVITY: 1320 - PUBLIC HOUSING RESIDENT PARTICIPATION  
 STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

MATRIX CODE: 20      REG CITATION: 570.206      NATIONAL OBJ:

LOCATION:	DESCRIPTION:
1001 WASHINGTON AVENUE NORTH	SUPPORT OF PUBLIC HOUSING RESIDENTS COUNCILS TO ASSIST RESIDENT REVIEW AND
MPLS,MN 55401	INVOLVEMENT IN PUBLIC HOUSING PROGRAMS

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-21-08	0	0
ACTIVITY ESTIMATE:	68,000.00	0	0
FUNDED AMOUNT:	68,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:		0	0
	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0
TOTAL FEMALE HEADED:	0	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
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2008 45 0  
 TOTAL: 45 0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0040 - HOUSING DISCRIMINATION LAW PROJECT OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 1322 - HOUSING DISCRIMINATION LAW PROJECT MATRIX CODE: 05C REG CITATION: 570.206 NATIONAL OBJ: LMC  
 STATUS: UNDERWAY

LOCATION: 430 FIRST AVENUE NORTH SUITE 300 DESCRIPTION: PROJECT SERVES LOW INCOME CLIENTS WITH INVESTIGATION OF HOUSING DISCRIMINATION  
 MPLS,MN 55401 CLAIMS, NEGOTIATION, ADVICE AND REFERRALS AND REPRESENTION IN COURT AND ADMINISTRATIVE ACTIONS

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-21-08	WHITE:	0	0
ACTIVITY ESTIMATE:	54,600.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	54,600.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2008	01 - PEOPLE (GENERAL)	80	01 - PEOPLE (GENERAL)	0
TOTAL:		80		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

TOTAL ACTIVITY ESTIMATE	:	69,117,789.03
TOTAL FUNDED AMOUNT	:	63,387,473.36
TOTAL AMOUNT DRAWN THRU PGM YR	:	50,832,826.08
TOTAL AMOUNT DRAWN IN PGM YR	:	13,989,977.03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG HOUSING ACTIVITIES  
 MINNEAPOLIS, MN

2007 0010	1240	WEST LOWRY REDEVELMENT PROJECT	UND	14G	LMH	281787.03	100.0	281787.03	0	0	0.0	0	0
2007 0010	1296	WEST BROADWAY CURVE ACQUISITIONS	UND	14G	LMH	11274.41	100.0	11274.41	0	0	0.0	0	0
2007 0010	1328	WEST LOWRY REDEVELOPMENT PROJECT	UND	14G	LMH	15349.64	100.0	15349.64	0	0	0.0	0	0
2007 0010	1332	WEST LOWRY REDEVELOPMENT PROJECT	UND	14G	LMH	37589.45	100.0	37589.45	0	0	0.0	0	0
2007 0010	1333	WEST BROADWAY CURVE	UND	14G	LMH	57545.50	100.0	57545.50	0	0	0.0	0	0
2007 0010	1386	LOWRY AVE CORRIDOR REDEVELOPMENT	BUG	14G	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2007 0010	1387	LOWRY AVENUE CORRIDOR REDEVELMEN	BUG	14G	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2007 0012	1166	PUBLIC HOUSING REHABILITATION	BUG	14C	LMH	227700.00	100.0	0.00	87	87	100.0	0	87
2007 0013	1167	LEAD HAZARD REDUCTION	UND	14I	LMH	130800.00	100.0	130800.00	104	104	100.0	0	104
2007 TOTALS: BUDGETED/UNDERWAY						762046.03	100.0	534346.03	191	191	100.0	0	191
COMPLETED						0.00	0.0	0.00	0	0	0.0	0	0
						762046.03	100.0	534346.03	191	191	100.0	0	191
2006 0004	1145	MULTIFAMILY ADMIN-AFFORDABLE HSG	UND	14H	LMH	1258809.83	100.0	1258809.83	0	0	0.0	0	0
2006 0004	1243	NON PROFIT ADMIN - LITTLE EARTH	UND	14H	LMH	14916.23	100.0	14916.23	0	0	0.0	0	0
2006 0008	1236	PPL NORTHSIDE COMMUNITY REDEVELO	UND	14G	LMH	20000.00	100.0	20000.00	0	0	0.0	0	0
2006 0008	1251	WEST BROADWAY CURVE	UND	14G	LMH	24846.45	100.0	24846.45	0	0	0.0	0	0
2006 0008	1252	WEST BROADWAY CURVE	UND	14G	LMH	2423.81	100.0	2423.81	0	0	0.0	0	0
2006 0008	1253	WEST BROADWAY CURVE	UND	14G	LMH	138859.03	100.0	138859.03	0	0	0.0	0	0
2006 0008	1257	LYNDALE & LOWRY NODE	UND	14G	LMH	8798.84	100.0	8798.84	0	0	0.0	0	0
2006 0008	1260	WEST BROADWAY CURVE ACQUISITION	BUG	14G	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2006 0008	1261	WEST BROADWAY CURVE ACQUISITION	UND	14G	LMH	5083.36	100.0	5083.36	0	0	0.0	0	0
2006 0008	1262	WEST BROADWAY CURVE ACQUISITION	UND	14G	LMH	1087.76	100.0	1087.76	0	0	0.0	0	0
2006 0008	1263	WEST BROADWAY CURVE	UND	14G	LMH	20145.46	100.0	20145.46	0	0	0.0	0	0
2006 0008	1264	WEST BROADWAY CURVE ACQUISITIONS	BUG	14G	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2006 0008	1347	WEST BROADWAY CURVE	UND	14G	LMH	19359.18	100.0	19359.18	0	0	0.0	0	0
2006 0008	1354	WEST LOWRY REDEVELOPMENT PROJECT	UND	14G	LMH	25368.36	100.0	25368.36	0	0	0.0	0	0
2006 0010	1015	PUBLIC HOUSING REHABILITATION	COM	14C	LMH	266180.00	100.0	266180.00	212	212	100.0	0	212
2006 0011	1016	LEAD HAZARD REDUCTION	COM	14I	LMH	153856.00	100.0	153856.00	155	154	99.3	0	155
2006 TOTALS: BUDGETED/UNDERWAY						1539698.31	100.0	1539698.31	0	0	0.0	0	0
COMPLETED						420036.00	100.0	420036.00	367	366	99.7	0	367
						1959734.31	100.0	1959734.31	367	366	99.7	0	367

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	TOTAL		CDBG DRAWN AMT	OCCUPIED UNITS			CUMULATIVE OCCUPIED UNITS	
							EST.	AMT %CDBG		TOTAL	L/M	%L/M	OWNER	RENTER
2005	0004	1002	FRANKLIN GATEWAY(PHASE III)-WELL	COM	14H	LMH	30000.00	100.0	30000.00	0	0	0.0	0	0
2005	0004	1003	CENTRAL AVE LOFTS	COM	12	LMH	400000.00	100.0	400000.00	66	53	80.3	0	66
2005	0004	1004	MAYNIDOOWAHDAK ODENA	COM	14B	LMH	99572.00	100.0	99572.00	12	12	100.0	0	12
2005	0004	1055	LITTLE EARTH PHASE 4	UND	14B	LMH	350000.00	100.0	350000.00	0	0	0.0	0	0
2005	0004	1065	ELLIOT PARK I STABILIZATION NON	COM	14H	LMH	18562.00	100.0	18562.00	0	0	0.0	0	0
2005	0004	1067	INCARNATION HOUSE	COM	14B	LMH	180800.00	100.0	180800.00	15	15	100.0	0	15
2005	0007	1006	HOME IMPROVEMENT ASSISTANCE	COM	14B	LMH	35000.00	100.0	35000.00	2	1	50.0	1	1

2005 0007	1079	RESIDENTIAL LOAN AND GRANT PROGR	UND	14A	LMH	1371753.57	100.0	1371753.57	85	85	100.0	85	0
2005 0007	1087	HOME IMPROVEMENT LOANS & GRANTS	COM	14B	LMH	55000.00	100.0	55000.00	2	2	100.0	1	1
2005 0007	1093	HOME IMPROVEMENT LOANS & GRANTS	COM	14B	LMH	35000.00	100.0	35000.00	1	1	100.0	1	0
2005 0007	1146	HOME IMPROVEMENT LOANS AND GRANT	COM	14B	LMH	34150.00	100.0	34150.00	2	2	100.0	1	1
2005 0007	1151	HOME IMPROVEMENT LOANS & GRANTS	COM	14B	LMH	29986.00	100.0	29986.00	2	2	100.0	1	1
2005 0007	1158	HOME IMPROVEMENT LOANS & GRANTS	COM	14B	LMH	30000.00	100.0	30000.00	2	2	100.0	1	1
2005 0007	1223	HOME IMPROVEMENT LOANS & GRANT	COM	14B	LMH	30000.00	100.0	30000.00	2	2	100.0	1	1
2005 0009	1109	NW PENN/LOWRY MF HOUSING	UND	14G	LMH	80924.95	100.0	80924.95	0	0	0.0	0	0
2005 0009	1234	WEST BROADWAY CURVE	UND	14G	LMH	102397.67	100.0	102397.67	0	0	0.0	0	0
2005 0009	1242	1905 WEST BROADWAY	UND	14G	LMH	86891.50	100.0	86891.50	0	0	0.0	0	0
2005 0011	898	PUBLIC HOUSING REHABILITATION	COM	14C	LMH	297338.00	100.0	297338.00	153	153	100.0	0	0
2005 0012	899	LEAD HAZARD REDUCTION	COM	14I	LMH	169915.28	100.0	169915.28	137	137	100.0	0	0
2005 0012	1071	LEAD HAZARD REDUCTION ACTIVITIES	COM	14I	LMH	1625.72	100.0	1625.72	0	0	0.0	0	0

2005 TOTALS: BUDGETED/UNDERWAY 1991967.69 100.0 1991967.69 85 85 100.0 85 0  
 COMPLETED 1446949.00 100.0 1446949.00 396 382 96.4 7 99

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 3438916.69 100.0 3438916.69 481 467 97.0 92 99

2004 0045	889	HDCA- RIVERVIEW ROAD	UND	14G	LMH	1215437.25	100.0	1215437.25	0	0	0.0	0	0
2004 0045	1058	HAWTHORNE BLOCK 009	UND	14G	LMH	180589.30	100.0	180589.30	0	0	0.0	0	0
2004 0045	1108	SE LOWRY/LYNDALE HSG -	UND	14G	LMH	553112.70	100.0	553112.70	0	0	0.0	0	0
2004 0045	1132	ARTIST AFFORDABLE FOR SALE HOUSI	UND	14G	LMH	355338.22	100.0	355338.22	0	0	0.0	0	0
2004 0046	890	LITTLE EARTH PHASE 4- NON PROFIT	UND	14B	LMH	30000.00	100.0	30000.00	0	0	0.0	0	0
2004 0046	892	VILLAGE IN PHILLIPS PHASE 2 NONP	UND	12	LMH	16333.33	100.0	16333.33	0	0	0.0	0	0
2004 0046	893	VETERANS COMMUNITY HOUSING PROJE	COM	14B	LMH	660000.00	100.0	660000.00	140	140	100.0	0	140
2004 0046	894	HAWTHORNE APARTMENTS- NON PROFIT	COM	14H	LMH	30000.00	100.0	30000.00	35	35	100.0	0	35
2004 0046	942	PPL, INC (CAMDEN APTS) - NON PRO	COM	14H	LMH	30000.00	100.0	30000.00	0	0	0.0	0	0
2004 0046	945	LOWELL CURVE	UND	12	SBA	77500.00	100.0	77434.00	0	0	0.0	0	0
2004 0046	946	ANPA WASTE LLC	COM	14B	LMH	433746.00	100.0	433746.00	11	9	81.8	0	11
2004 0046	948	LOWELL CURVE - NON PROFIT	UND	12	LMH	14000.00	100.0	14000.00	0	0	0.0	0	0
2004 0046	953	CITY FLATS APARTMENTS	COM	14B	LMH	597455.00	100.0	597455.00	27	27	100.0	0	27
2004 0046	955	MIDRIVER RESIDENCES- NON PROFIT	UND	14H	LMH	20000.00	100.0	20000.00	0	0	0.0	0	0
2004 0046	956	CCHT	COM	14B	LMH	1270000.00	100.0	1270000.00	18	18	100.0	0	18
2004 0046	957	THE BRIDGE-NONPROFIT ADMIN	UND	14H	LMH	29000.00	100.0	29000.00	0	0	0.0	0	0
2004 0046	958	NORTH HAVEN APARTMENTS - NON PRO	UND	14H	LMH	8000.00	100.0	8000.00	0	0	0.0	0	0
2004 0046	959	NORTH HAVEN APARTMENTS	UND	14B	LMH	171813.73	100.0	171813.73	0	0	0.0	0	0
2004 0046	960	MIWRC SUPPORTIVE HOUSING-NONPROF	COM	14H	LMH	24000.00	100.0	24000.00	0	0	0.0	0	0

CUMULATIVE

PGM	PROJ	IDIS		MTX	NTL	TOTAL		CDBG	OCCUPIED UNITS			OCCUPIED UNITS	
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	EST. AMT	%CDBG	DRAWN AMT	TOTAL	L/M	%L/M	OWNER	RENTER
2004 0046	961	POKEGAMA - NONPROFIT ADMIN	UND	14H	LMH	20000.00	100.0	20000.00	0	0	0.0	0	0
2004 0046	969	CAMDEN APTS	COM	12	LMH	400000.00	100.0	400000.00	23	23	100.0	0	23
2004 0046	984	2100 BLOOMINGTON	COM	14B	LMH	300000.00	100.0	300000.00	90	90	100.0	0	90
2004 0046	985	RIPLEY GARDENS	COM	12	LMH	445000.00	100.0	445000.00	52	27	51.9	0	52
2004 0046	1086	MULTIFAMILY ADMIN-AFFORDABLE HSG	UND	14H	LMH	654872.21	100.0	654872.21	0	0	0.0	0	0
2004 0047	849	LEAD HAZARD REDUCTION ACTIVITIES	COM	14I	LMH	159733.03	100.0	159733.03	13	13	100.0	0	0
2004 0047	1070	LEAD HAZARD REDUCTION ACTIVITIES	UND	14I	LMH	19936.97	100.0	6993.42	0	0	0.0	0	0
2004 0048	850	PUBLIC HOUSING REHABILITATION	COM	14C	LMH	206841.54	100.0	206841.54	290	290	100.0	0	0
2004 0048	1073	MPHA REHABILITATION	COM	14C	LMH	105583.46	100.0	105583.46	0	0	0.0	0	0

2004 TOTALS: BUDGETED/UNDERWAY 3365933.71 100.0 3352924.16 0 0 0.0 0 0

				COMPLETED	4662359.03	100.0	4662359.03	699	672	96.1	0	396		
					8028292.74	100.0	8015283.19	699	672	96.1	0	396		
2003	0017	754	MPHA GENERAL REHABILITATION	COM	14C	LMH	313000.00	100.0	313000.00	73	73	100.0	0	0
2003	0034	885	DOUBLE FLATS-NON PROFIT ADMIN	COM	14H	LMH	20000.00	100.0	20000.00	0	0	0.0	0	0
2003	0034	886	DOUBLE FLATS	COM	14B	LMH	589572.00	100.0	589572.00	11	11	100.0	0	11
2003	0034	888	MIDTOWN EXCHANGE RENTAL APARTMEN	COM	12	LMH	2925000.00	100.0	2925000.00	219	178	81.2	0	219
2003	0037	765	RISK ASMNT,WORK SPECS,CLEARANCE	COM	14I	LMH	180000.00	100.0	180000.00	269	269	100.0	0	0
			2003 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				4027572.00	100.0	4027572.00	572	531	92.8	0	230
							4027572.00	100.0	4027572.00	572	531	92.8	0	230
2001	0019	1078	NORTHSIDE NEIGHBORHOOD HOUSING S	UND	14A	LMH	243090.00	100.0	243090.00	65	65	100.0	47	18
			2001 TOTALS: BUDGETED/UNDERWAY				243090.00	100.0	243090.00	65	65	100.0	47	18
			COMPLETED				0.00	0.0	0.00	0	0	0.0	0	0
							243090.00	100.0	243090.00	65	65	100.0	47	18
2000	0023	627	LEAD TRAINING	COM	14I	LMH	99624.31	100.0	99624.31	0	0	0.0	0	0
2000	0023	641	HOME IMPROVEMENT LEAD LOAN	COM	14I	LMH	416213.50	100.0	416213.50	65	65	100.0	0	0
2000	0023	962	LAST RESORT- HOME IMPROVEMENT	COM	14B	LMH	20000.00	100.0	20000.00	2	1	50.0	1	1
2000	0023	963	LAST RESORT - HOME IMPROVEMENT	UND	14B	LMH	18787.50	100.0	18787.50	2	1	50.0	1	1
2000	0023	964	LAST RESORT - HOME IMPROVEMENT	COM	14B	LMH	30000.00	100.0	30000.00	2	1	50.0	1	1
2000	0023	967	LAST RESORT HOME IMPROVEMENT	COM	14B	LMH	21970.00	100.0	21970.00	2	1	50.0	1	1
2000	0023	971	HOME IMPROVEMENT ASSISTANCE - 42	COM	14B	LMH	30541.00	100.0	30541.00	2	2	100.0	1	1
2000	0023	972	HOME IMPROVEMENT ASSIT - 1912 WA	COM	14B	LMH	23175.00	100.0	23175.00	2	2	100.0	1	1
2000	0023	973	HOME IMPROVEMENT ASST - 910 W 31	COM	14B	LMH	32890.00	100.0	32890.00	1	1	100.0	1	0
2000	0023	983	HOME IMPROVEMENT ASSIS - 2309 32	COM	14B	LMH	25044.00	100.0	25044.00	2	1	50.0	1	1
2000	0023	1159	RESIDENTIAL LOAN/GRANT PROG	UND	14A	LMH	8787.50	100.0	8787.50	0	0	0.0	0	0
2000	0027	619	LEAD HAZARD REDUCTION-- RISK ASS	COM	14I	LMH	122035.07	100.0	122035.07	371	371	100.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MTX STATUS	NTL CD OBJ	TOTAL		CDBG DRAWN AMT	OCCUPIED UNITS			CUMULATIVE OCCUPIED UNITS		
						EST.	%CDBG		TOTAL	L/M	%L/M	OWNER	RENTER	
			2000 TOTALS: BUDGETED/UNDERWAY			27575.00	100.0	27575.00	2	1	50.0	1	1	
			COMPLETED			821492.88	100.0	821492.88	449	445	99.1	7	6	
						849067.88	100.0	849067.88	451	446	98.8	8	7	
1997	0001	171	DANIA HALL PLAZA	COM	14H	SBS	11780.56	100.0	11780.56	0	0	0.0	0	0
1997	0001	178	NEDF/CEDF ADMIN	COM	14H	LMA	1125.98	100.0	1125.98	0	0	0.0	0	0
1997	0015	158	DEFERRED & HIGH RISK LOANS	COM	14A	LMH	7810300.30	100.0	7810300.30	207	207	100.0	207	0
1997	0015	228	PLEX LOAN - 50-52 ARTHUR AVE SE	COM	14B	LMH	5000.00	100.0	5000.00	2	2	100.0	0	0
1997	0015	249	PLEX LOAN - 1700 THOMAS PL N	COM	14B	LMH	7500.00	100.0	7500.00	5	4	80.0	0	0
1997	0015	268	PLEX LOAN - 3024-26 PARK AVE S	COM	14B	LMH	7400.00	100.0	7400.00	4	4	100.0	0	0
1997	0015	271	PLEX LOAN - 510 12TH AVE SE	COM	14B	LMH	4250.00	100.0	4250.00	4	4	100.0	0	0
1997	0015	272	PLEX LOAN - 609 12TH AVE SE	COM	14B	LMH	4250.00	100.0	4250.00	1	1	100.0	0	0
1997	0015	296	PLEX LOAN - 3312 1ST AVE S	COM	14B	LMH	5500.00	100.0	5500.00	2	2	100.0	0	0
1997	0015	297	PLEX LOAN - 1815 TAYLOR ST NE	COM	14B	LMH	7500.00	100.0	7500.00	2	2	100.0	0	0

1997 0015	302	PLEX LOAN - 2110 BRYANT AVE S	COM	14B	LMH	0.00	0.0	0.00	2	2	100.0	0	0
1997 0015	304	PLEX LOAN - 618 UNIVERSITY AVE S	COM	14B	LMH	0.00	0.0	0.00	4	4	100.0	0	0
1997 0015	396	PLEX LOAN - 887 27TH AVE SE	COM	14B	LMH	6000.00	100.0	6000.00	2	2	100.0	0	0
1997 0015	403	PLEX LOAN - 3323 POLK ST NE	COM	14B	LMH	3000.00	100.0	3000.00	1	1	100.0	0	0
1997 0015	404	PLEX LOAN - 3522 GIRARD AVE N	COM	14B	LMH	5000.00	100.0	5000.00	1	1	100.0	0	0
1997 0015	405	PLEX LOAN - 1514 LOGAN AVE N	COM	14B	LMH	5000.00	100.0	5000.00	1	1	100.0	0	0
1997 0015	424	PLEX LOAN - 416 8TH AVE SE	COM	14B	LMH	12000.00	100.0	12000.00	5	5	100.0	0	0
1997 0015	425	PLEX LOAN - 2131 6TH ST N	COM	14B	LMH	0.00	0.0	0.00	5	5	100.0	0	0
1997 0015	437	PLEX LOAN - 2200 ALDRICH AVE S	COM	14B	LMH	16000.00	100.0	16000.00	5	5	100.0	0	0
1997 0015	447	PLEX LOAN - 1433-35 4TH ST NE	COM	14B	LMH	16000.00	100.0	16000.00	2	2	100.0	0	0
1997 0015	489	PLEX - 2139 JAMES AVE N	COM	14B	LMH	5000.00	100.0	5000.00	1	1	100.0	0	0
1997 0015	517	PLEX LOAN	COM	14B	LMH	6600.00	100.0	6600.00	4	4	100.0	0	0
1997 0015	522	PLEX LOAN	COM	14B	LMH	7500.00	100.0	7500.00	3	3	100.0	0	0
1997 0015	530	PLEX LOAN 2800-02 PARK AVE S	COM	14B	LMH	5000.00	100.0	5000.00	4	4	100.0	0	0
1997 0015	565	PLEX - 1618 THOMAS PLACE N	COM	14B	LMH	10000.00	100.0	10000.00	6	6	100.0	0	0
1997 0015	566	PLEX - 1020 24TH AVE NE	COM	14B	LMH	5800.00	100.0	5800.00	4	4	100.0	0	0
1997 0015	572	PLEX - 623 26TH AVE N	COM	14B	LMH	9000.00	100.0	9000.00	3	2	66.6	0	0
1997 0015	584	PLEX LOAN - 54-56 CLARENCE AVE S	COM	14B	LMH	8756.76	100.0	8756.76	3	3	100.0	0	0
1997 0015	585	PLEX LOAN - 1221 32ND ST W	COM	14B	LMH	8000.00	100.0	8000.00	2	2	100.0	0	0
1997 0015	586	PLEX - 4150 THOMAS AVE N	COM	14B	LMH	15000.00	100.0	15000.00	5	5	100.0	0	0
1997 0016	159	CITY CODE ABATEMENT/DEFERRED LOA	COM	14A	LMH	1484320.18	100.0	1484320.18	225	225	100.0	0	0
1997 0017	412	LEAD ABATEMENT SINGLE FAMILY	COM	14I	LMH	525000.00	100.0	525000.00	202	202	100.0	0	0
1997 0017	625	LEAD REDUCTION SINGLE FAM ROUND	COM	14I	LMH	75000.00	100.0	75000.00	139	139	100.0	0	0
1997 0017	626	LEAD REDUCTION MULTI FAM-ROUND 8	COM	14I	LMH	75000.00	100.0	75000.00	461	461	100.0	0	0
1997 0018	160	REVOLVING LOAN NORTHSIDE NHS	COM	14F	LMH	271891.07	100.0	271891.07	29	29	100.0	0	0
1997 0018	161	REVOLVING LOAN NORTHSIDE NHS	COM	14F	LMH	243254.00	100.0	243254.00	60	60	100.0	0	0
1997 0020	167	REHAB SUPPORT PROGRAM	COM	14A	SBS	868752.12	100.0	868752.12	0	0	0.0	0	0
1997 0020	170	REHAB SUPPORT PROGRAM SCATTERED	COM	14A	LMH	1020839.00	100.0	1020839.00	123	123	100.0	0	0
1997 0020	179	REHAB STABILIZATION FUND	COM	14A	LMH	929951.60	100.0	929951.60	0	0	0.0	0	0
1997 0020	395	HOMS INITIATIVE	COM	14A	LMH	350000.00	100.0	350000.00	10	10	100.0	0	0

PGM	PROJ	IDIS	ACT ID	ACTIVITY NAME	STATUS	MTX	NTL	CD	OBJ	TOTAL		CDBG	DRAWN AMT	OCCUPIED UNITS			CUMULATIVE	
										EST.	AMT			%CDBG	TOTAL	L/M	%L/M	OWNER
1997	0021	165	VACANT HSING ADMIN	COM	14H	LMH	12945086.51	100.0	12945086.51	60	60	100.0	0	0				
1997	0021	166	VACANT HSING SCATTERED SITES	COM	14G	SBS	14929988.03	100.0	14929988.03	0	0	0.0	0	0				
1997	0021	439	MPLS HOUSING REPLACEMENT DISTRIC	COM	14G	SBS	294093.80	100.0	294093.80	0	0	0.0	0	0				
1997	0021	527	PNHT REHAB GRANT	COM	14G	LMH	261373.00	100.0	261373.00	15	15	100.0	0	0				
1997	0022	180	MULTIFAMILY ADMIN	COM	14H	LMH	3631374.96	100.0	3631374.96	0	0	0.0	0	0				
1997	0022	186	THE MAPLES - 3641 ELLIOTT AVE S	COM	14B	LMH	3495.44	100.0	3495.44	10	10	100.0	0	0				
1997	0022	187	JACK FROST FLATS - 2708 GRAND AV	COM	14B	LMH	8004.10	100.0	8004.10	10	10	100.0	0	0				
1997	0022	188	1030 MORGAN AVE N	COM	14B	SBS	0.00	0.0	0.00	0	0	0.0	0	0				
1997	0022	189	4TH & LAKE ST - 341-347 LAKE ST	COM	14H	LMH	302181.26	100.0	302181.26	3	3	100.0	0	0				
1997	0022	190	MORGAN HOUSE COOP - 1230 MORGAN	COM	14B	LMH	58411.36	100.0	58411.36	4	4	100.0	0	0				
1997	0022	191	FREMONT AVE COOP - 1816 FREMENT	COM	14B	LMH	46240.00	100.0	46240.00	4	4	100.0	0	0				
1997	0022	192	ST JOSEPH HOPE COMMUNITY	COM	14B	LMH	76819.93	100.0	76819.93	2	2	100.0	0	0				
1997	0022	193	FREMONT AVE COOP -- 1814 FREMONT	COM	14B	LMH	46240.00	100.0	46240.00	4	4	100.0	0	0				
1997	0022	194	FREMONT AVE COOP - 1820-22 FREMO	COM	14B	LMH	23120.00	100.0	23120.00	2	2	100.0	0	0				
1997	0022	195	VARIED 1ST AVE COOP - 2720 1ST A	COM	14B	LMH	53675.40	100.0	53675.40	9	9	100.0	0	0				
1997	0022	196	HOUSE OF CHARITY - 510 8TH ST S	COM	14B	LMH	300000.00	100.0	300000.00	75	75	100.0	0	0				
1997	0022	197	SCA - 1706 2ND AVE S	COM	14B	LMH	339977.00	100.0	339977.00	24	24	100.0	0	0				
1997	0022	198	SCA - 1710 2ND AVE S	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	0				
1997	0022	199	SCA - 1807 2ND AVE S	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	0				

1997 0022	200	SCA - 1811 2ND AVE S	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	0
1997 0022	201	SCA - 128 18TH ST E	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	0
1997 0022	202	SCA - 130 18TH ST E	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	0
1997 0022	203	SCA - 134 18TH ST E	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	0
1997 0022	204	SCA - 1822 LASALLE	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	0
1997 0022	205	SCA - 1826 LASALLE	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	0
1997 0022	206	SCA - 116 GROVELAND	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	0
1997 0022	207	SCA - 20 GROVELAND	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	0
1997 0022	208	SCA - 102 19TH ST E	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	0
1997 0022	209	SCA - 1800 3RD AVE S	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	0
1997 0022	210	SCA - 1811 1ST AVE S	COM	14B	LMH	150000.00	100.0	150000.00	25	25	100.0	0	0
1997 0022	211	SCA - 1900 3RD AVE S	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	0
1997 0022	212	SCA - 1906 3RD AVE S	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	0
1997 0022	213	SCA - 1805 1ST AVE S	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	0
1997 0022	214	SCA - 209 19TH ST E	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	0
1997 0022	215	SCA - 1915 CLINTON AVE	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	0
1997 0022	216	SCA - 1831 CLINTON AVE	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	0
1997 0022	217	SCA - 1801 2ND AVE S	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	0
1997 0022	218	SCA - 1800 STEVENS AVE	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	0
1997 0022	219	SCA - 1808 STEVENS AVE	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	0
1997 0022	220	SCA - 2011 3RD AVE S	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	0
1997 0022	221	TWELVE SIXTEEN ASSN 1208 22ND ST	COM	14B	LMH	17510.32	100.0	17510.32	7	7	100.0	0	0
1997 0022	222	SCA - 201 FRANKLIN E	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	0
1997 0022	242	ALLIANCE APARTMENTS	COM	14B	LMH	174039.00	100.0	174039.00	124	124	100.0	0	0
1997 0022	243	3100 CLINTON	COM	14B	LMH	3080.00	100.0	3080.00	12	12	100.0	0	0
1997 0022	293	BOSSEN SECURITY IMPROVEMT-5750 3	COM	14B	LMH	1052.22	100.0	1052.22	6	6	100.0	0	0

PGM	PROJ	IDIS	ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	TOTAL EST. AMT	%CDBG	CDBG DRAWN AMT	OCCUPIED UNITS			CUMULATIVE OCCUPIED UNITS	
											TOTAL	L/M	%L/M	OWNER	RENTER
1997 0022			295	BOSSEN SECURITY IMPROVEMT-5753 3	COM	14B	LMH	6237.00	100.0	6237.00	6	6	100.0	0	0
1997 0022			303	TOWN OAKS TH ASSN-43RD & 4TH AVE	COM	14B	LMH	48297.35	100.0	48297.35	112	112	100.0	0	0
1997 0022			310	JACK FROST FLATS - 2636 PILLSBUR	COM	14B	LMH	27477.75	100.0	27477.75	15	12	80.0	0	0
1997 0022			311	JACK FROST FLATS - 2801 PILLSBUR	COM	14B	LMH	22303.95	100.0	22303.95	11	11	100.0	0	0
1997 0022			312	JACK FROST FLATS - 2636 1ST AVE	COM	14B	LMH	5653.00	100.0	5653.00	10	10	100.0	0	0
1997 0022			313	JACK FROST FLATS - 2630 1ST AVE	COM	14B	LMH	15288.20	100.0	15288.20	12	12	100.0	0	0
1997 0022			317	TOWN OAKS TOWNHOUSE ASSN	COM	14B	LMH	11964.00	100.0	11964.00	18	18	100.0	0	0
1997 0022			389	JORDAN MAJOR HOUSING REDEVELOPME	UND	14G	LMH	724070.27	100.0	724070.27	10	10	100.0	1	0
1997 0022			400	DEAF BLIND HOUSING PROJECT	COM	14B	LMH	443953.00	100.0	443953.00	10	10	100.0	0	0
1997 0022			411	ACQUISITION	COM	14B	SBS	29753.13	100.0	29753.13	0	0	0.0	0	0
1997 0022			426	BOSSEN TERRACE - 5701 SANDER DR	COM	14B	LMH	600000.00	100.0	600000.00	66	66	100.0	0	0
1997 0022			428	HOPE COMMUNITY INC	COM	14B	LMH	71602.00	100.0	71602.00	2	2	100.0	0	0
1997 0022			493	MARKLEY SQUARE HO ASSN	COM	14B	SBA	23149.26	100.0	23149.26	0	0	0.0	0	0
1997 0022			511	LINDEN PLACE	COM	14B	LMH	53050.00	100.0	53050.00	30	30	100.0	0	0
1997 0022			512	SEVEN SPRUCE	COM	14B	LMH	129260.00	100.0	129260.00	7	7	100.0	0	0
1997 0022			513	JACK FROST FLATS	COM	14B	LMH	405000.00	100.0	405000.00	57	57	100.0	0	0
1997 0022			528	BURI MANOR	COM	14B	LMH	6349.00	100.0	6349.00	38	38	100.0	0	0
1997 0022			531	HOPE HARBOR	COM	14B	LMH	16868.80	100.0	16868.80	96	20	20.8	0	0
1997 0022			536	HOPE COMMUNITY, INC	COM	14B	LMH	9000.00	100.0	9000.00	8	8	100.0	0	0
1997 0022			537	JOE SELVAGINO INITIATIVE LTD	COM	14B	LMH	30000.00	100.0	30000.00	30	30	100.0	0	0
1997 0022			538	HOLLMAN REPLACEMENT	COM	14B	LMH	300000.00	100.0	300000.00	6	6	100.0	0	0
1997 0022			543	PROJECT FOR PRIDE IN LIVING	COM	14B	LMH	7500.00	100.0	7500.00	30	30	100.0	0	0
1997 0022			551	PARK PLAZA APARTMENTS	COM	14B	LMH	400000.00	100.0	400000.00	133	133	100.0	0	0

1997 0022	558	PARK PLAZA APARTMENTS	COM	14B	LMH	300000.00	100.0	300000.00	134	134	100.0	0	0
1997 0022	559	FINDLEY PLACE TOWNHOMES	COM	14B	LMH	450000.00	100.0	450000.00	89	89	100.0	0	0
1997 0022	561	POWDERHORN RESIDENTS GROUP	COM	14H	LMH	5000.00	100.0	5000.00	8	8	100.0	0	0
1997 0022	588	PORTLAND VILLAGE	COM	14B	LMH	30000.00	100.0	30000.00	26	26	100.0	0	0
1997 0022	599	PINECLIFF APARTMENTS	COM	14B	LMH	380000.00	100.0	380000.00	30	30	100.0	0	0
1997 0022	603	ARMADILLO FLATS	COM	14B	LMH	7500.00	100.0	7500.00	0	0	0.0	0	0
1997 0022	645	CHDC PARK PLAZA LTD PARTNERSHIP	COM	14B	LMH	1680471.00	100.0	1680471.00	134	134	100.0	0	0
1997 0022	648	MANY RIVERS PROJECT-EAST	COM	12	LMH	30000.00	100.0	30000.00	46	37	80.4	0	0
1997 0022	652	OPPORTUNITY HOUSING-LAMAREAUX AD	COM	14H	LMH	30000.00	100.0	30000.00	39	39	100.0	0	0
1997 0022	657	CENTRAL AVE APARTMENTS	COM	14B	LMH	938452.00	100.0	938452.00	61	61	100.0	0	0
1997 0022	674	ARMADILLO FLATS	COM	14B	LMH	1036400.00	100.0	1036400.00	38	38	100.0	0	0
1997 0022	680	COMMUNITY HOUSING DEVELOPMENT CO	COM	14H	LMH	30000.00	100.0	30000.00	0	0	0.0	0	0
1997 0022	682	PHILLIPS PARK INITIATIVE	COM	14B	LMH	30000.00	100.0	30000.00	12	12	100.0	0	0
1997 0022	683	HOPE COMMUNITY INC FRANKLIN/PORT	COM	14H	LMH	30000.00	100.0	30000.00	0	0	0.0	0	0
1997 0022	687	FIVE GABLES (JEFFERSON TOWNHOMES	COM	14B	LMH	98500.00	100.0	98500.00	5	5	100.0	0	0
1997 0022	698	1822 PARK AVE SOUTH/PEACEFUL HOM	COM	14H	LMH	24500.00	100.0	24500.00	0	0	0.0	0	0
1997 0022	699	VILLAGE IN PHILLIPS PHASE I	COM	14H	LMH	30000.00	100.0	30000.00	28	18	64.2	0	0
1997 0022	707	LYDIA APARTMENTS	COM	14B	LMH	210000.00	100.0	210000.00	40	40	100.0	0	0
1997 0022	708	CLARE APARTMENTS	COM	14H	LMH	30000.00	100.0	30000.00	0	0	0.0	0	0
1997 0022	709	CHDC LIMITED PARTNERSHP	COM	14B	LMH	450000.00	100.0	450000.00	92	92	100.0	0	0
1997 0022	714	RESTART INC	COM	14H	LMH	16000.00	100.0	16000.00	24	24	100.0	0	0
1997 0022	729	WOMEN'S COMMUNITY HOUSING INC	BUG	14H	LMH	0.00	0.0	0.00	0	0	0.0	0	0

PGM	PROJ	IDIS	MTX	NTL	TOTAL	CDBG	OCCUPIED UNITS	CUMULATIVE						
								OCCUPIED UNITS	OCCUPIED UNITS					
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ	EST. AMT	%CDBG	DRAWN AMT	TOTAL	L/M	%L/M	OWNER	RENTER
1997	0022	733	LITTLE EARTH REHAB PROJECT	COM	14H	LMH	30000.00	100.0	30000.00	56	56	100.0	0	0
1997	0022	772	NON PROFIT ADMIN/PPL & COLLABORA	COM	14H	LMH	30000.00	100.0	30000.00	0	0	0.0	0	0
1997	0022	786	PAIGE HALL (CENTRAL COMM HSG TRU	UND	14B	LMH	30000.00	100.0	30000.00	67	67	100.0	0	0
1997	0022	787	ST. BARNABAS - YOUTH HOUSING	COM	14B	LMH	580000.00	100.0	580000.00	39	39	100.0	0	0
1997	0022	797	HERITAGE PARK (PHASE III) DEVELO	COM	12	LMH	300000.00	100.0	300000.00	95	57	60.0	0	95
1997	0022	800	OAKLAND SQUARE COOP	COM	14B	LMH	30000.00	100.0	30000.00	31	31	100.0	0	0
1997	0022	801	LINDQUIST APTS (NON PROFIT ADMIN	COM	14H	LMH	30000.00	100.0	30000.00	26	24	92.3	0	0
1997	0022	802	MORRISON VILLAGE APTS	COM	14B	LMH	180543.00	100.0	180543.00	57	51	89.4	0	0
1997	0022	804	INDIAN NEIGHBORHOOD CLUB	COM	14H	LMH	10000.00	100.0	10000.00	9	9	100.0	0	9
1997	0022	808	WAYSIDE HOUSE INC - INCARNATION	COM	14H	LMH	30000.00	100.0	30000.00	15	15	100.0	0	0
1997	0022	809	HIAWATHA COMMONS - NON PROFIT AD	COM	12	LMH	30000.00	100.0	30000.00	80	64	80.0	0	80
1997	0022	810	ST ANNE'S COMM DEV CORP NON PROF	UND	12	LMH	30000.00	100.0	30000.00	0	0	0.0	0	0
1997	0022	858	RIPLEY GARDENS- NON PROFIT ADMIN	COM	14B	LMH	30000.00	100.0	30000.00	0	0	0.0	0	0
1997	0022	865	NEW VILLAGE COOP	COM	14B	LMH	499999.22	100.0	499999.22	21	21	100.0	0	21
1997	0022	868	ECHO FLATS - NON PROFIT ADMIN	BUG	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1997	0022	869	ELLIOT PARK COMMONS, LLC (C/O PP	COM	14G	LMH	1224237.00	100.0	1224237.00	25	25	100.0	0	25
1997	0022	870	ANPA WASTE APARTMENTS - NON PROF	COM	14H	LMH	20000.00	100.0	20000.00	0	0	0.0	0	0
1997	0022	871	ELLIOT PARK COMMONS - NON PROFIT	COM	14H	LMH	30000.00	100.0	30000.00	0	0	0.0	0	0
1997	0022	872	FRANKLIN GATEWAY PHASE II NON PR	COM	14H	LMH	30000.00	100.0	30000.00	35	24	68.5	0	35
1997	0022	873	NORTHEAST COMM DEVELOPMENT CORP	UND	12	LMH	11471.90	100.0	11471.90	0	0	0.0	0	0
1997	0022	1100	MPLS HOUSING REPLACEMENT DISTRIC	UND	14G	SBS	205906.00	100.0	205906.00	0	0	0.0	0	0
1997	0023	163	MCDA PROGRAM ADMINISTRATION	COM	14H	LMH	422943.52	100.0	422943.52	0	0	0.0	0	0
1997	0027	265	MPHA REHABILITATION, RENOVATION	COM	14C	LMH	1910158.28	100.0	1910158.28	2009	2009	100.0	0	2009
1997 TOTALS: BUDGETED/UNDERWAY							1001448.17	100.0	1001448.17	77	77	100.0	1	0
COMPLETED							61435467.36	100.0	61435467.36	6502	6329	97.3	207	2274

					62436915.53	100.0	62436915.53	6579	6406	97.3	208	2274		
1996	0019	184	HOUSE OF CHARITY - 510 8TH ST S	COM	14H	LMH	30000.00	100.0	30000.00	75	75	100.0	0	0
1996	0019	223	NORTHSIDE NEIGHBORHOOD HOUSING S	COM	14H	LMH	30638.47	100.0	30638.47	3	3	100.0	0	0
1996	0019	299	WEST BANK COMMUNIY HOUSING CORP	COM	14H	LMH	1482.45	100.0	1482.45	2	2	100.0	0	0
1996	0019	301	EAST VILLAGE PROJECT	COM	14H	LMH	30000.00	100.0	30000.00	40	40	100.0	0	0
1996	0019	309	ARTISTS HOUSING	COM	14H	LMH	13290.00	100.0	13290.00	10	10	100.0	0	0
1996	0019	341	MAYNIDOWAHDAK ODENA-1351 23RD ST	COM	14H	LMH	8667.00	100.0	8667.00	14	14	100.0	0	0
1996	0019	350	POWDERHORN COMMUNITY COUNCIL ADM	COM	14H	LMA	3377.00	100.0	3377.00	0	0	0.0	0	0
1996	0019	351	DEAF BLIND HOUSING PROJECT	COM	14H	LMH	18500.00	100.0	18500.00	10	10	100.0	0	0
1996	0019	381	MERCADO CENTRAL	COM	14H	LMA	30000.00	100.0	30000.00	0	0	0.0	0	0
1996	0019	385	AGAPE DOS	COM	14H	LMH	5333.00	100.0	5333.00	3	3	100.0	0	0
1996	0019	421	SEWARD REDESIGN	COM	14H	LMA	15000.00	100.0	15000.00	0	0	0.0	0	0
1996	0019	423	NEW FRANKLIN CULTURAL CENTER	COM	14H	LMA	22500.00	100.0	22500.00	0	0	0.0	0	0
1996	0019	427	BOSSEN TERRACE - 5701 SANDER DR	COM	14H	LMH	30000.00	100.0	30000.00	45	45	100.0	0	0
1996	0019	465	OAKLAND HOPE	COM	14H	LMH	4000.00	100.0	4000.00	0	0	0.0	0	0
1996	0019	466	COMMUNITY REHAB PROGRAM	COM	14H	SBS	10500.00	100.0	10500.00	0	0	0.0	0	0
1996	0019	473	MORGAN HSE & FREMONT AVE COOPERA	COM	14H	LMH	920.00	100.0	920.00	12	12	100.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	TOTAL		CDBG DRAWN AMT	OCCUPIED UNITS			CUMULATIVE OCCUPIED UNITS	
							EST. AMT	%CDBG		TOTAL	L/M	%L/M	OWNER	RENTER
1996	0019	474	ALLIANCE HOUSING STABLIZATION	COM	14H	LMH	7500.00	100.0	7500.00	19	19	100.0	0	0
1996	0019	494	SEWARD REDESIGN	COM	14H	LMH	30000.00	100.0	30000.00	4	4	100.0	0	0
1996	0019	515	RITZ-BALLET OF DOLLS	COM	14H	SBA	22500.00	100.0	22500.00	0	0	0.0	0	0
1996	0019	534	E VILLAGE DEVELOPMENT	COM	14H	LMH	130000.00	100.0	130000.00	40	40	100.0	0	0
1996	0019	655	CENTRAL AVENUE APARTMENTS	COM	14H	LMH	30000.00	100.0	30000.00	82	82	100.0	0	0
1996	0023	367	MPHA RENOVATION, REHAB AND MODER	COM	14C	LMH	129525.72	100.0	129525.72	0	0	0.0	0	0
1996 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							603733.64	100.0	603733.64	359	359	100.0	0	0
							603733.64	100.0	603733.64	359	359	100.0	0	0
1995	0029	240	HOMEOWNERSHIP. SINGLE FAMILY	COM	12	LMH	976714.68	100.0	976714.68	47	47	100.0	0	0
1995	0030	224	NORTHSIDE NEIGHBORHOOD HOUSING S	COM	14A	LMH	58642.00	100.0	58642.00	3	3	100.0	0	0
1995 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							1035356.68	100.0	1035356.68	50	50	100.0	0	0
							1035356.68	100.0	1035356.68	50	50	100.0	0	0
1994	0002	88		COM	14A	LMH	0.00	0.0	0.00	57	57	100.0	0	0
1994	0002	89		UND	14A	LMH	0.00	0.0	0.00	75	75	100.0	0	0
1994	0002	99		UND	14A	LMH	0.00	0.0	0.00	68	68	100.0	0	0
1994	0002	100		UND	14A	LMH	0.00	0.0	0.00	68	68	100.0	0	0
1994	0002	101		UND	14I	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	102		UND	14F	LMH	0.00	0.0	0.00	34	34	100.0	0	0
1994	0002	103		UND	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	104		UND	12	LMH	0.00	0.0	0.00	22	22	100.0	0	0
1994	0002	105		UND	14A	LMH	0.00	0.0	0.00	19	19	100.0	0	0
1994	0002	106		UND	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	107		UND	14G	SBS	0.00	0.0	0.00	0	0	0.0	0	0

1994 0002	108	UND	14B LMH	0.00	0.0	0.00	632	632	100.0	0	0
1994 0002	109	UND	14H LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994 0002	110	UND	14H LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994 0002	114	UND	14C LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	918	918	100.0	0	0
COMPLETED				0.00	0.0	0.00	57	57	100.0	0	0
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				0.00	0.0	0.00	975	975	100.0	0	0
GRAND TOTALS: BUDGETED/UNDERWAY				8931758.91	100.0	8691049.89	1338	1337	99.9	134	210
COMPLETED				74452966.59	100.0	74452966.59	9451	9191	97.2	221	3372
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				83384725.50	100.0	83144015.95	10789	10528	97.5	355	3582

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
ESG STATISTICS FOR PROJECTS AS OF 2007

GRANTEE NAME: MINNEAPOLIS

PROJECT NUMBER: 49 PLAN YEAR: 2006 PROJECT TITLE: S-OUR SAVIOR'S HOUSING-06

\*\*\*\*\* ESG OPERATIONS \*\*\*\*\*

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

\*\*\*\*\* RESIDENTIAL ONLY STATISTICS \*\*\*\*\* RACE/ETHNICITY CHARACTERISTICS \*\*\*\*\*

BENEFICIARY DATA	TOTAL NUMBER OF BENEFICIARIES:	0
AVERAGE NO. OF ADULTS SERVED DAILY		0
AVERAGE NO. OF CHILDREN SERVED DAILY		0
AVERAGE NO. OF PERSONS SERVED YEARLY		0

PERCENT OF SERVICES PROVIDED TO	WHITE:	0	#	# HISPANIC
UNACCOMPANIED 18 AND OVER	BLACK/AFRICAN AMERICAN:	0	0	0
UNACCOMPANIED UNDER 18	ASIAN:	0	0	0
FAMILIES WITH CHILDREN HEADED BY	AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0
SINGLE 18 AND OVER	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0
YOUTH 18 AND UNDER	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0
TWO PARENTS 18 AND OVER	ASIAN & WHITE:	0	0	0
TWO PARENTS UNDER 18	BLACK/AFRICAN AMERICAN & WHITE:	0	0	0
FAMILIES WITH NO CHILDREN	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0
	OTHER MULTI-RACIAL:	0	0	0

BENEFICIARY CHARACTERISTICS TOTAL: 0 0

PERCENT OF SERVICES PROVIDED TO	*** DOLLARS FUNDED FROM ESG GRANTS FOR ***	
BATTERED SPOUSE	REHABILITATION	65,000
RUNAWAY/THROWAWAY YOUTH	SOCIAL SERVICES	0
CHRONICALLY MENTALLY ILL	OPERATING COSTS	0
DEVELOPMENTALLY DISABLED	GENERAL(HOMELESS PREVENTION)	0
HIV/AIDS	RENTAL ASSISTANCE	0
ALCOHOL DEPENDENT INDIVIDUALS	MORTGAGE ASSISTANCE	0
DRUG DEPENDENT INDIVIDUALS	SECURITY DEPOSIT	0
ELDERLY	ADMIN COSTS	0
VETERANS		
PHYSICALLY DISABLED		
OTHER	***** NON-RESIDENTIAL STATISTICS *****	
	AVERAGE NUMBER OF PERSONS DAILY	0

BENEFICIARY HOUSING	*** FUNDING SOURCES REPORTED ON C04ME06 ***	
NUMBER OF PERSONS SERVED IN	ESG	65,000
BARRACKS	OTHER FEDERAL	0
GROUP/LARGE HOUSE	LOCAL GOVERNMENT	0
SCATTERED SITE APARTMENT	PRIVATE	0
SINGLE FAMILY DETACHED HOME	FEES	0
SINGLE ROOM OCCUPANCY	OTHER	0
MOBILE HOME/TRAILER		
HOTEL/MOTEL		
OTHER		

GRANTEE NAME: MINNEAPOLIS

PROJECT NUMBER: 50 PLAN YEAR: 2006 PROJECT TITLE: S-ST. ANNE'S PLACE-06

\*\*\*\*\* ESG OPERATIONS \*\*\*\*\*

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

\*\*\*\*\* RESIDENTIAL ONLY STATISTICS \*\*\*\*\* RACE/ETHNICITY CHARACTERISTICS \*\*\*\*\*

BENEFICIARY DATA	TOTAL NUMBER OF BENEFICIARIES:	439		
AVERAGE NO. OF ADULTS SERVED DAILY	0			
AVERAGE NO. OF CHILDREN SERVED DAILY	0		TOTAL #	# HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY	0	WHITE:	35	0

PERCENT OF SERVICES PROVIDED TO		BLACK/AFRICAN AMERICAN:	351	15
UNACCOMPANIED 18 AND OVER	MALE .0% FEMALE .0%	ASIAN:	1	0
UNACCOMPANIED UNDER 18	MALE .0% FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE:	13	0
FAMILIES WITH CHILDREN HEADED BY		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
SINGLE 18 AND OVER	MALE .0% FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
YOUTH 18 AND UNDER	.0%	ASIAN & WHITE:	0	0
TWO PARENTS 18 AND OVER	.0%	BLACK/AFRICAN AMERICAN & WHITE:	26	0
TWO PARENTS UNDER 18	.0%	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
FAMILIES WITH NO CHILDREN	.0	OTHER MULTI-RACIAL:	13	0

BENEFICIARY CHARACTERISTICS	TOTAL:	439	15
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PERCENT OF SERVICES PROVIDED TO		*** DOLLARS FUNDED FROM ESG GRANTS FOR ***	
BATTERED SPOUSE	.0%	REHABILITATION	60,000
RUNAWAY/THROWAWAY YOUTH	.0%	SOCIAL SERVICES	0
CHRONICALLY MENTALLY ILL	.0%	OPERATING COSTS	0
DEVELOPMENTALLY DISABLED	.0%	GENERAL(HOMELESS PREVENTION)	0
HIV/AIDS	.0%	RENTAL ASSISTANCE	0
ALCOHOL DEPENDENT INDIVIDUALS	.0%	MORTGAGE ASSISTANCE	0
DRUG DEPENDENT INDIVIDUALS	.0%	SECURITY DEPOSIT	0
ELDERLY	.0%	ADMIN COSTS	0
VETERANS	.0%		
PHYSICALLY DISABLED	.0%	***** NON-RESIDENTIAL STATISTICS *****	
OTHER	.0%	AVERAGE NUMBER OF PERSONS DAILY	0

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN		*** FUNDING SOURCES REPORTED ON C04ME06 ***	
BARRACKS	0	ESG	60,000
GROUP/LARGE HOUSE	0	OTHER FEDERAL	0
SCATTERED SITE APARTMENT	0	LOCAL GOVERNMENT	0
SINGLE FAMILY DETACHED HOME	0	PRIVATE	28,090
SINGLE ROOM OCCUPANCY	0	FEES	0
MOBILE HOME/TRAILER	0	OTHER	0
HOTEL/MOTEL	0		
OTHER	0		

GRANTEE NAME: MINNEAPOLIS  
 PROJECT NUMBER: 51 PLAN YEAR: 2006 PROJECT TITLE: S-BRIDGE CENTER FOR YOUTH-06

\*\*\*\*\* ESG OPERATIONS \*\*\*\*\*

ESG SHELTERS	X TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

\*\*\*\*\* RESIDENTIAL ONLY STATISTICS \*\*\*\*\* RACE/ETHNICITY CHARACTERISTICS \*\*\*\*\*

BENEFICIARY DATA		TOTAL NUMBER OF BENEFICIARIES:	0		
AVERAGE NO. OF ADULTS SERVED DAILY	0			TOTAL #	# HISPANIC
AVERAGE NO. OF CHILDREN SERVED DAILY	0				
AVERAGE NO. OF PERSONS SERVED YEARLY	0	WHITE:		0	0

PERCENT OF SERVICES PROVIDED TO		BLACK/AFRICAN AMERICAN:		0	0
UNACCOMPANIED 18 AND OVER	MALE .0% FEMALE .0%	ASIAN:		0	0
UNACCOMPANIED UNDER 18	MALE .0% FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE:		0	0
FAMILIES WITH CHILDREN HEADED BY		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
SINGLE 18 AND OVER	MALE .0% FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
YOUTH 18 AND UNDER	.0%	ASIAN & WHITE:		0	0
TWO PARENTS 18 AND OVER	.0%	BLACK/AFRICAN AMERICAN & WHITE:		0	0
TWO PARENTS UNDER 18	.0%	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:		0	0
FAMILIES WITH NO CHILDREN	.0	OTHER MULTI-RACIAL:		0	0

BENEFICIARY CHARACTERISTICS		TOTAL:		0	0
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PERCENT OF SERVICES PROVIDED TO		*** DOLLARS FUNDED FROM ESG GRANTS FOR ***			
BATTERED SPOUSE	.0%	REHABILITATION			439,253
RUNAWAY/THROWAWAY YOUTH	.0%	SOCIAL SERVICES			0
CHRONICALLY MENTALLY ILL	.0%	OPERATING COSTS			0
DEVELOPMENTALLY DISABLED	.0%	GENERAL(HOMELESS PREVENTION)			0
HIV/AIDS	.0%	RENTAL ASSISTANCE			0
ALCOHOL DEPENDENT INDIVIDUALS	.0%	MORTGAGE ASSISTANCE			0
DRUG DEPENDENT INDIVIDUALS	.0%	SECURITY DEPOSIT			0
ELDERLY	.0%	ADMIN COSTS			0
VETERANS	.0%				
PHYSICALLY DISABLED	.0%	***** NON-RESIDENTIAL STATISTICS *****			
OTHER	.0%	AVERAGE NUMBER OF PERSONS DAILY			0

BENEFICIARY HOUSING		*** FUNDING SOURCES REPORTED ON C04ME06 ***			
NUMBER OF PERSONS SERVED IN		ESG		439,253	
BARRACKS	0	OTHER FEDERAL		0	
GROUP/LARGE HOUSE	0	LOCAL GOVERNMENT		0	
SCATTERED SITE APARTMENT	0	PRIVATE		0	
SINGLE FAMILY DETACHED HOME	0	FEES		0	
SINGLE ROOM OCCUPANCY	0	OTHER		0	
MOBILE HOME/TRAILER	0				
HOTEL/MOTEL	0				
OTHER	0				

GRANTEE NAME: MINNEAPOLIS  
PROJECT NUMBER: 53 PLAN YEAR: 2006 PROJECT TITLE: S-ESG ADMINISTRATION-06  
\*\*\*\*\* ESG OPERATIONS \*\*\*\*\*

ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS *****		***** RACE/ETHNICITY CHARACTERISTICS *****			
BENEFICIARY DATA		TOTAL NUMBER OF BENEFICIARIES:	0		
AVERAGE NO. OF ADULTS SERVED DAILY	0			TOTAL #	# HISPANIC
AVERAGE NO. OF CHILDREN SERVED DAILY	0	WHITE:		0	0
AVERAGE NO. OF PERSONS SERVED YEARLY	0	BLACK/AFRICAN AMERICAN:		0	0
PERCENT OF SERVICES PROVIDED TO		ASIAN:		0	0

UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	.0%	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
FAMILIES WITH CHILDREN HEADED BY					AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%	ASIAN & WHITE:	0	0
YOUTH 18 AND UNDER		.0%			BLACK/AFRICAN AMERICAN & WHITE:	0	0
TWO PARENTS 18 AND OVER		.0%			AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
TWO PARENTS UNDER 18		.0%			OTHER MULTI-RACIAL:	0	0
FAMILIES WITH NO CHILDREN		.0					

BENEFICIARY CHARACTERISTICS		TOTAL:	0	0
PERCENT OF SERVICES PROVIDED TO				
BATTERED SPOUSE	.0%	*** DOLLARS FUNDED FROM ESG GRANTS FOR ***		
RUNAWAY/THROWAWAY YOUTH	.0%	REHABILITATION		0
CHRONICALLY MENTALLY ILL	.0%	SOCIAL SERVICES		0
DEVELOPMENTALLY DISABLED	.0%	OPERATING COSTS		0
HIV/AIDS	.0%	GENERAL(HOMELESS PREVENTION)		0
ALCOHOL DEPENDENT INDIVIDUALS	.0%	RENTAL ASSISTANCE		0
DRUG DEPENDENT INDIVIDUALS	.0%	MORTGAGE ASSISTANCE		0
ELDERLY	.0%	SECURITY DEPOSIT		0
VETERANS	.0%	ADMIN COSTS		29,697
PHYSICALLY DISABLED	.0%			
OTHER	.0%	***** NON-RESIDENTIAL STATISTICS *****		
		AVERAGE NUMBER OF PERSONS DAILY		0

BENEFICIARY HOUSING		*** FUNDING SOURCES REPORTED ON C04ME06 ***		
NUMBER OF PERSONS SERVED IN				
BARRACKS	0	ESG	29,697	
GROUP/LARGE HOUSE	0	OTHER FEDERAL	0	
SCATTERED SITE APARTMENT	0	LOCAL GOVERNMENT	0	
SINGLE FAMILY DETACHED HOME	0	PRIVATE	0	
SINGLE ROOM OCCUPANCY	0	FEES	0	
MOBILE HOME/TRAILER	0	OTHER	0	
HOTEL/MOTEL	0			
OTHER	0			

GRANTEE NAME: MINNEAPOLIS  
PROJECT NUMBER: 54 PLAN YEAR: 2005 PROJECT TITLE: S-THE BRIDGE FOR YOUTH-05  
\*\*\*\*\* ESG OPERATIONS \*\*\*\*\*

ESG SHELTERS	X TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS *****	***** RACE/ETHNICITY CHARACTERISTICS *****
BENEFICIARY DATA	TOTAL NUMBER OF BENEFICIARIES: 0
AVERAGE NO. OF ADULTS SERVED DAILY	0
AVERAGE NO. OF CHILDREN SERVED DAILY	0
AVERAGE NO. OF PERSONS SERVED YEARLY	0
PERCENT OF SERVICES PROVIDED TO	WHITE: 0 # 0
UNACCOMPANIED 18 AND OVER	BLACK/AFRICAN AMERICAN: 0 # 0
UNACCOMPANIED UNDER 18	ASIAN: 0 # 0
FAMILIES WITH CHILDREN HEADED BY	AMERICAN INDIAN/ALASKAN NATIVE: 0 # 0
SINGLE 18 AND OVER	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 # 0
YOUTH 18 AND UNDER	AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 # 0
TWO PARENTS 18 AND OVER	ASIAN & WHITE: 0 # 0
	BLACK/AFRICAN AMERICAN & WHITE: 0 # 0
	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: 0 # 0

TWO PARENTS UNDER 18 FAMILIES WITH NO CHILDREN	.0% .0	OTHER MULTI-RACIAL:	0	0
BENEFICIARY CHARACTERISTICS		TOTAL:	0	0
PERCENT OF SERVICES PROVIDED TO		*** DOLLARS FUNDED FROM ESG GRANTS FOR ***		
BATTERED SPOUSE	.0%	REHABILITATION		376,822
RUNAWAY/THROWAWAY YOUTH	.0%	SOCIAL SERVICES		0
CHRONICALLY MENTALLY ILL	.0%	OPERATING COSTS		0
DEVELOPMENTALLY DISABLED	.0%	GENERAL(HOMELESS PREVENTION)		0
HIV/AIDS	.0%	RENTAL ASSISTANCE		0
ALCOHOL DEPENDENT INDIVIDUALS	.0%	MORTGAGE ASSISTANCE		0
DRUG DEPENDENT INDIVIDUALS	.0%	SECURITY DEPOSIT		0
ELDERLY	.0%	ADMIN COSTS		0
VETERANS	.0%	***** NON-RESIDENTIAL STATISTICS *****		
PHYSICALLY DISABLED	.0%	AVERAGE NUMBER OF PERSONS DAILY		0
OTHER	.0%			
BENEFICIARY HOUSING		*** FUNDING SOURCES REPORTED ON C04ME06 ***		
NUMBER OF PERSONS SERVED IN		ESG	376,822	
BARRACKS	0	OTHER FEDERAL	793,583	
GROUP/LARGE HOUSE	10	LOCAL GOVERNMENT	1,326,000	
SCATTERED SITE APARTMENT	0	PRIVATE	3,003,594	
SINGLE FAMILY DETACHED HOME	0	FEES	0	
SINGLE ROOM OCCUPANCY	0	OTHER	0	
MOBILE HOME/TRAILER	0			
HOTEL/MOTEL	0			
OTHER	0			
GRANTEE NAME: MINNEAPOLIS				
PROJECT NUMBER: 30 PLAN YEAR: 1998 PROJECT TITLE: City General Administration including Planning				
***** ESG OPERATIONS *****				
ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	X OTHER
***** RESIDENTIAL ONLY STATISTICS *****		***** RACE/ETHNICITY CHARACTERISTICS *****		
BENEFICIARY DATA		TOTAL NUMBER OF BENEFICIARIES:	0	
AVERAGE NO. OF ADULTS SERVED DAILY	0			
AVERAGE NO. OF CHILDREN SERVED DAILY	0			
AVERAGE NO. OF PERSONS SERVED YEARLY	0	WHITE:	0	0
PERCENT OF SERVICES PROVIDED TO		BLACK/AFRICAN AMERICAN:	0	0
UNACCOMPANIED 18 AND OVER	MALE .0% FEMALE .0%	ASIAN:	0	0
UNACCOMPANIED UNDER 18	MALE .0% FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
FAMILIES WITH CHILDREN HEADED BY		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
SINGLE 18 AND OVER	MALE .0% FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
YOUTH 18 AND UNDER	.0%	ASIAN & WHITE:	0	0
TWO PARENTS 18 AND OVER	.0%	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TWO PARENTS UNDER 18	.0%	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
FAMILIES WITH NO CHILDREN	.0%	OTHER MULTI-RACIAL:	0	0
BENEFICIARY CHARACTERISTICS		ASIAN/PACIFIC ISLANDER:	0	0
PERCENT OF SERVICES PROVIDED TO		HISPANIC:	0	0
BATTERED SPOUSE	.0%	TOTAL:	0	0
		*** DOLLARS FUNDED FROM ESG GRANTS FOR ***		

RUNAWAY/THROWAWAY YOUTH .0%  
 CHRONICALLY MENTALLY ILL .0%  
 DEVELOPMENTALLY DISABLED .0%  
 HIV/AIDS .0%  
 ALCOHOL DEPENDENT INDIVIDUALS .0%  
 DRUG DEPENDENT INDIVIDUALS .0%  
 ELDERLY .0%  
 VETERANS .0%  
 PHYSICALLY DISABLED .0%  
 OTHER .0%

REHABILITATION 0  
 SOCIAL SERVICES 0  
 OPERATING COSTS 0  
 GENERAL(HOMELESS PREVENTION) 0  
 RENTAL ASSISTANCE 0  
 MORTGAGE ASSISTANCE 0  
 SECURITY DEPOSIT 0  
 ADMIN COSTS 15,000

\*\*\*\*\* NON-RESIDENTIAL STATISTICS \*\*\*\*\*

AVERAGE NUMBER OF PERSONS DAILY 0

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN  
 BARRACKS 0  
 GROUP/LARGE HOUSE 0  
 SCATTERED SITE APARTMENT 0  
 SINGLE FAMILY DETACHED HOME 0  
 SINGLE ROOM OCCUPANCY 0  
 MOBILE HOME/TRAILER 0  
 HOTEL/MOTEL 0  
 OTHER 0

\*\*\* FUNDING SOURCES REPORTED ON C04ME06 \*\*\*

ESG 15,000  
 OTHER FEDERAL 0  
 LOCAL GOVERNMENT 0  
 PRIVATE 0  
 FEES 0  
 OTHER 0

Agency	GranteeNmbr	ActNmbr	Year	PID	Act_Nm	Status	MTX_Cd	Category	Fund_Dt	Fund_Amt	Draw_Amt	Balance	Last_DrwDt
HUD	'H026	631	1998	1998-0052	MCDA-2540 5TH AV S	COMP	'05R	PublicServl	08/01/01	\$35,560.97	\$35,560.97	\$0.00	05/01/08
HUD	'	744	2003	2003-0011	SOUTHEAST SENIORS	COMP	'05A	PublicServl	08/26/03	\$20,125.00	\$20,125.00	\$0.00	03/27/08
HUD	'	745	2003	2003-0011	LONGFELLOWSEWARD HEALTHY S	COMP	'05A	PublicServl	03/24/04	\$22,001.00	\$22,001.00	\$0.00	03/28/08
HUD	'	755	2003	2003-0018	CHILDRE FACILITY RENOVATION	COMP	'03M	PublicFacil	12/23/03	\$323,000.00	\$323,000.00	\$0.00	03/20/08
HUD	'HM10	782	1998	1998-0052	MCDA - 1518 MORGAN AV N	UNWY	'05R	PublicServl	03/09/04	\$306,921.22	\$306,921.22	\$0.00	06/19/07
HUD	'HM04	783	1998	1998-0052	MCDA-1316 14TH AV N	COMP	'05R	PublicServl	03/29/04	\$151,965.00	\$151,965.00	\$0.00	08/29/07
HUD	'HM19	795	1998	1998-0052	CPED-2612 PLYMOUTH AV N	UNWY	'05R	PublicServl	06/18/04	\$117,700.00	\$117,691.24	\$8.76	05/01/08
HUD	'HM16/HM31	807	1998	1998-0052	CPED-2638 COLFAX AV N	UNWY	'05R	PublicServl	10/27/04	\$245,650.00	\$218,822.33	\$26,827.67	05/01/08
HUD	'	822	2004	2004-0021	YOUTH COORDINATING BOARD	COMP	'20	Admin_Plat	11/16/04	\$68,892.00	\$68,892.00	\$0.00	03/26/08
HUD	'	823	2004	2004-0023	PUBLIC HOUSING RESIDENT PARTI	UNWY	'21C	Admin_Plat	11/16/04	\$97,820.00	\$93,608.30	\$4,211.70	09/29/07
HUD	'	824	2004	2004-0024	CPED PLANNING DIVISION	UNWY	'21A	Admin_Plat	11/16/04	\$1,210,773.00	\$976,128.00	\$234,645.00	08/16/07
HUD	'	860	2004	2004-0049	2004 HOPWA MAP THP 2004-05	UNWY	'31C	Other	12/29/04	\$415,230.00	\$415,230.00	\$0.00	09/25/07
HUD	'	862	2004	2004-0049	2004 HOPWA MHFA HOPWA ADMINI	UNWY	'31B	Other	12/29/04	\$20,170.00	\$20,170.00	\$0.00	09/25/07
HUD	'HM22	864	1998	1998-0051	MARSHALL RIVER RUN-1424 MARSH	COMP	'14B	Housing	01/10/05	\$850,000.00	\$850,000.00	\$0.00	06/19/07
HUD	'	873	1997	1997-0022	NORTHEAST COMM DEVELOPMENT	UNWY	'12	Housing	08/02/05	\$11,471.90	\$11,471.90	\$0.00	01/23/08
HUD	'	898	2005	2005-0011	PUBLIC HOUSING REHABILITATION	COMP	'14C	Housing	08/17/05	\$297,338.00	\$297,338.00	\$0.00	11/20/07
HUD	'	900	2005	2005-0013	NEW PROBLEM PROPERTIES STRA	UNWY	'04	Acq_Propel	08/18/05	\$192,508.00	\$141,056.27	\$51,451.73	03/27/08
HUD	'	901	2005	2005-0014	YOUTH EMPLOYMENT TRAINING	COMP	'05H	PublicServl	08/18/05	\$541,309.00	\$541,309.00	\$0.00	07/06/07
HUD	'	906	2005	2005-0020	CARONDELET LIFECARE / ST. MARY	COMP	'05M	PublicServl	08/18/05	\$75,000.00	\$75,000.00	\$0.00	11/08/07
HUD	'	914	2005	2005-0028	MPS TEENAGE PARENTING & PREG	COMP	'05M	PublicServl	08/18/05	\$85,000.00	\$85,000.00	\$0.00	07/06/07
HUD	'	922	2005	2005-0036	NEIGHBORHOOD HEALTH CARE NE	COMP	'05M	PublicServl	08/18/05	\$142,500.00	\$142,500.00	\$0.00	07/13/07
HUD	'	923	2005	2005-0037	CIVIL RIGHTS - CDBG COMPLIANCE	UNWY	'21D	Admin_Plat	08/18/05	\$257,312.00	\$256,788.10	\$523.90	08/16/07
HUD	'	926	2005	2005-0040	CPED PLANNING DEPARTMENT	UNWY	'21A	Admin_Plat	08/18/05	\$1,230,400.00	\$963,913.42	\$266,486.58	08/16/07
HUD	'	927	2005	2005-0041	NEIGHBORHOOD SERVICES	COMP	'21A	Admin_Plat	08/18/05	\$46,983.25	\$46,983.25	\$0.00	07/06/07
HUD	'	930	2005	2005-0044	FINANCE ADMINISTRATION	UNWY	'21A	Admin_Plat	08/18/05	\$271,607.00	\$249,414.11	\$22,192.89	08/16/07
HUD	'	933	2005	2005-0047	PUBLIC HOUSING RESIDENT PARTI	UNWY	'21C	Admin_Plat	08/18/05	\$93,395.00	\$53,396.50	\$39,998.50	03/26/08
HUD	'	934	2005	2005-0048	YOUTH COORDINATING BOARD	COMP	'20	Admin_Plat	08/18/05	\$56,227.00	\$56,227.00	\$0.00	03/26/08
HUD	'	938	2005	2005-0052	2005 HOPWA MHFA ADMINISTRATIO	UNWY	'31B	Other	08/19/05	\$22,910.00	\$22,910.00	\$0.00	12/27/07
HUD	'	939	2005	2005-0052	2005 HOPWA METRO HRA HAP 2005	UNWY	'31C	Other	08/19/05	\$402,007.00	\$402,007.00	\$0.00	12/27/07
HUD	'HM16	943	1998	1998-0052	CPED - 2814 KNOX AV N	UNWY	'06R	PublicServl	08/23/05	\$127,000.00	\$126,121.52	\$878.48	05/01/08
HUD	'	945	2004	2004-0046	LOWELL CURVE	UNWY	'12	Housing	12/05/05	\$77,500.00	\$77,434.00	\$66.00	01/23/08
HUD	'	951	2004	2004-0045	HDCA- 2523 QUEEN AVE N	UNWY	'04	Acq_Propel	02/10/06	\$121,105.04	\$121,105.04	\$0.00	05/25/07
HUD	'	956	2004	2004-0046	CCHT	COMP	'14B	Housing	02/13/06	\$1,270,000.00	\$1,270,000.00	\$0.00	03/27/08
HUD	'	963	2000	2000-0023	LAST RESORT - HOME IMPROVEMEN	COMP	'14B	Housing	02/24/06	\$18,787.50	\$18,787.50	\$0.00	07/18/07
HUD	'	982	2005	2005-0054	S-THE BRIDGE FOR YOUTH-05	COMP	'03C	PublicFacil	04/13/06	\$376,822.12	\$376,822.12	\$0.00	06/13/07
HUD	'	985	2004	2004-0046	RIPLEY GARDENS	COMP	'12	Housing	05/04/07	\$445,000.00	\$445,000.00	\$0.00	05/25/07
HUD	'HM24	986	1998	1998-0052	CPED-425 20TH AV NE	UNWY	'05R	PublicServl	05/25/06	\$227,100.00	\$180,751.07	\$46,348.93	05/01/08
HUD	'	998	2005	2005-0055	S-CPED ESG ADMINISTRATION-05	COMP	'21A	Admin_Plat	07/05/06	\$14,832.00	\$14,832.00	\$0.00	06/13/07
HUD	'HM25/HM30	1001	1998	1998-0051	RIPLEY GARDENS 300 QUEEN AV N	COMP	'14B	Housing	07/13/06	\$700,000.00	\$700,000.00	\$0.00	06/12/07
HUD	'	1002	2005	2005-0004	FRANKLIN GATEWAY(PHASE III)-WE	COMP	'14H	Housing	09/22/06	\$30,000.00	\$30,000.00	\$0.00	03/26/08
HUD	'	1003	2005	2005-0004	CENTRAL AVE LOFTS	COMP	'12	Housing	02/23/07	\$400,000.00	\$400,000.00	\$0.00	05/25/07
HUD	'	1004	2005	2005-0004	MAYNDOOWAHDAK ODENA	COMP	'14B	Housing	11/27/06	\$99,572.00	\$99,572.00	\$0.00	05/25/07
HUD	'	1012	2006	2006-0001	INDUSTRY CLUSTER PROGRAM	UNWY	'18A	EconDev	08/16/06	\$84,950.00	\$84,950.00	\$0.00	03/27/08
HUD	'	1013	2006	2006-0002	ADULT TRAINING, PLACEMENT & RE	COMP	'18A	EconDev	08/17/06	\$947,500.00	\$947,500.00	\$0.00	03/27/08
HUD	'	1016	2006	2006-0011	LEAD HAZARD REDUCTION	COMP	'14I	Housing	08/17/06	\$153,856.00	\$153,856.00	\$0.00	08/16/07

Agency	GranteeNmbr	ActNmbr	Year	PID	Act_Nm	Status	MTX_Cd	Category	Fund_Dt	Fund_Amt	Draw_Amt	Balance	Last_DrwDt
HUD		1018	2006	2006-0013	YOUTH EMPLOYMENT TRAINING	UNWY	'05H	PublicServi	08/17/06	\$477,000.00	\$477,000.00	\$0.00	03/27/08
HUD		1020	2006	2006-0015	WAY TO GROW	COMP	'05D	PublicServi	08/22/06	\$296,000.00	\$296,000.00	\$0.00	03/27/08
HUD		1021	2006	2006-0016	ADMINISTRATION & ADVOCACY (HO)	UNWY	'05K	PublicServi	08/22/06	\$94,390.00	\$85,290.00	\$9,100.00	03/27/08
HUD		1022	2006	2006-0017	GRAFFITI REMOVAL	COMP	'05	PublicServi	08/23/06	\$91,500.00	\$91,500.00	\$0.00	11/20/07
HUD		1023	2004	2004-0011	VACANT HOUSING RECYCLING	UNWY	'04	Acq_Propel	02/23/07	\$258,065.48	\$220,374.35	\$37,691.13	03/26/08
HUD		1025	2006	2006-0019	CARONDELET LIFECARE, ST MARY'S	COMP	'05M	PublicServi	08/22/06	\$67,017.00	\$67,017.00	\$0.00	09/29/07
HUD		1027	2006	2006-0021	EARLY CHILDHOOD RESOURCE, TRA	COMP	'05L	PublicServi	08/22/06	\$17,934.00	\$17,934.00	\$0.00	09/29/07
HUD		1028	2006	2006-0022	LAO ADVANCEMENT ORGANIZATION	COMP	'05M	PublicServi	08/22/06	\$44,363.00	\$44,363.00	\$0.00	03/27/08
HUD		1029	2006	2006-0023	LITTLE EARTH RESIDENTS ASSOCIA	COMP	'05D	PublicServi	08/22/06	\$31,149.00	\$31,149.00	\$0.00	09/29/07
HUD		1030	2006	2006-0024	MELD	COMP	'05L	PublicServi	08/22/06	\$29,592.00	\$29,592.00	\$0.00	12/27/07
HUD		1031	2006	2006-0025	MPLS MEDICAL RESEARCH FOUNDA	COMP	'05M	PublicServi	08/22/06	\$30,601.22	\$30,601.22	\$0.00	09/29/07
HUD		1032	2006	2006-0026	MINNEAPOLIS URBAN LEAGUE	UNWY	'05O	PublicServi	08/22/06	\$22,654.00	\$22,318.00	\$336.00	03/27/08
HUD		1033	2006	2006-0027	MPS TEENAGE PARENTING & PREG	COMP	'05M	PublicServi	08/22/06	\$75,512.00	\$75,512.00	\$0.00	03/27/08
HUD		1036	2006	2006-0030	SENIOR BLOCK NURSE PROGRAM	UNWY	'05A	PublicServi	08/22/06	\$58,522.00	\$56,207.00	\$2,315.00	09/29/07
HUD		1037	2006	2006-0031	SOUTHSIDE COMMUNITY HEALTH S	COMP	'05M	PublicServi	08/22/06	\$44,363.00	\$44,363.00	\$0.00	08/16/07
HUD		1038	2006	2006-0032	YWCA OF MINNEAPOLIS	COMP	'05L	PublicServi	08/22/06	\$26,429.00	\$26,429.00	\$0.00	09/29/07
HUD		1040	2006	2006-0034	NEIGHBORHOOD HEALTH CARE NET	COMP	'05M	PublicServi	08/22/06	\$127,427.00	\$127,427.00	\$0.00	07/30/07
HUD		1041	2006	2006-0035	CIVIL RIGHTS/CDBG COMPLIANCE/F	UNWY	'21D	Admin_Plat	08/22/06	\$240,975.00	\$106,816.41	\$134,158.59	03/27/08
HUD		1043	2006	2006-0037	CPED PROGRAM ADMINISTRATION	COMP	'21A	Admin_Plat	08/22/06	\$50,000.00	\$50,000.00	\$0.00	03/27/08
HUD		1044	2006	2006-0038	CPED PLANNING DEPARTMENT	UNWY	'21A	Admin_Plat	08/22/06	\$1,040,893.00	\$1,017,075.44	\$23,817.56	09/29/07
HUD		1045	2006	2006-0039	NEIGHBORHOOD SERVICES	COMP	'21A	Admin_Plat	08/22/06	\$88,731.00	\$88,731.00	\$0.00	11/20/07
HUD		1046	2006	2006-0040	GRANT ADMINISTRATION (DHFS)	COMP	'21A	Admin_Plat	08/22/06	\$84,995.00	\$84,995.00	\$0.00	03/27/08
HUD		1047	2006	2006-0041	WAY TO GROW ADMINISTRATION	COMP	'21A	Admin_Plat	08/22/06	\$31,756.00	\$31,756.00	\$0.00	09/29/07
HUD		1050	2006	2006-0044	NORTHSIDE/SOUTHSIDE LEGAL AID	COMP	'21D	Admin_Plat	08/23/06	\$34,248.00	\$34,248.00	\$0.00	07/06/07
HUD		1052	2006	2006-0046	YOUTH COORDINATING BOARD	COMP	'20	Admin_Plat	08/23/06	\$57,000.00	\$57,000.00	\$0.00	03/27/08
HUD		1053	2006	2006-0048	NEW ARRIVALS & NATIVE AMERICAN	UNWY	'05	PublicServi	08/23/06	\$155,980.00	\$155,913.71	\$66.29	08/16/07
HUD		1054	2006	2006-0047	HOUSING DISCRIMINATION LAW PRO	COMP	'21D	Admin_Plat	08/23/06	\$67,249.00	\$67,249.00	\$0.00	09/29/07
HUD		1059	2005	2005-0056	S-ST ANNES SHELTER-05	COMP	'03C	PublicFacili	09/11/06	\$170,581.93	\$170,581.93	\$0.00	06/13/07
HUD		1065	2005	2005-0004	ELLIOT PARK I STABILIZATION NON	COMP	'14H	Housing	01/30/07	\$18,562.00	\$18,562.00	\$0.00	07/06/07
HUD		1069	2005	2005-0002	ADULT TRAINING PLACEMENT & RE	COMP	'18A	EconDev	09/27/06	\$37,846.42	\$37,846.42	\$0.00	05/25/07
HUD		1070	2004	2004-0047	LEAD HAZARD REDUCTION ACTIVITY	UNWY	'14I	Housing	09/27/06	\$19,936.97	\$6,993.42	\$12,943.55	03/20/08
HUD		1075	2003	2003-0019	INDUSTRY CLUSTER PROGRAM	COMP	'18A	EconDev	09/27/06	\$268.56	\$268.56	\$0.00	03/20/08
HUD		1077	2005	2005-0001	INDUSTRY CLUSTER PROGRAM	COMP	'18A	EconDev	09/27/06	\$77,796.49	\$77,796.49	\$0.00	03/26/08
HUD		1078	2001	2001-0019	NORTHSIDE NEIGHBORHOOD HOUS	UNWY	'14A	Housing	09/28/06	\$243,090.00	\$243,090.00	\$0.00	01/23/08
HUD		1083	2004	2004-0008	INSPECTIONS-BOARDED BUILDINGS	COMP	'04	Acq_Propel	10/11/06	\$3,020.52	\$3,020.52	\$0.00	05/25/07
HUD		1084	2004	2004-0012	H/O- VACANT & BOARDED HOUSING	UNWY	'04	Acq_Propel	10/11/06	\$1,076,908.62	\$1,076,908.62	\$0.00	01/23/08
HUD		1085	2004	2004-0012	H/O VACANT AND BOARDED PROGR	UNWY	'04	Acq_Propel	10/11/06	\$1,370,562.46	\$1,370,562.46	\$0.00	03/28/08
HUD		1086	2004	2004-0046	MULTIFAMILY ADMIN-AFFORDABLE	UNWY	'14H	Housing	10/11/06	\$654,872.21	\$654,872.21	\$0.00	08/16/07
HUD		1092	2005	2005-0004	AOHP HOMEBUYER ASSISTANCE	COMP	'01	Acq_Propel	02/23/07	\$112,150.00	\$112,150.00	\$0.00	05/25/07
HUD		1094	2005	2005-0004	MIWRC SUPPORTIVE HOUSING	COMP	'01	Acq_Propel	05/04/07	\$273,849.00	\$273,849.00	\$0.00	08/16/07
HUD		1099	2006	2006-0053	S-CPED ESG ADMIN.-06	COMP	'21A	Admin_Plat	11/29/06	\$14,697.00	\$14,697.00	\$0.00	12/27/07
HUD		1101	2006	2006-0054	2006 HOPWA ADMINISTRATOR SPEC	UNWY	'31B	Other	05/18/07	\$24,870.00	\$24,870.00	\$0.00	12/27/07
HUD		1102	2006	2006-0056	2006 HOPWA SPONSOR: METRO HR	UNWY	'31C	Other	05/18/07	\$385,140.00	\$385,140.00	\$0.00	12/27/07
HUD		1103	2006	2006-0056	2006 HOPWA SPONSOR: METRO HR	UNWY	'31D	Other	05/18/07	\$28,990.00	\$28,990.00	\$0.00	12/27/07
HUD		1104	2006	2006-0055	2006 HOPWA SPONSOR: MAP PROG	UNWY	'31C	Other	05/18/07	\$362,700.00	\$362,700.00	\$0.00	12/27/07

Agency	GranteeNmbr	ActNmbr	Year	PID	Act_Nm	Status	MTX_Cd	Category	Fund_Dt	Fund_Amt	Draw_Amt	Balance	Last_DrwDt
HUD		1105	2006	2006-0055	2006 HOPWA SPONSOR MAP ADMIN	UNWY	'31D	Other	05/18/07	\$27,300.00	\$27,300.00	\$0.00	12/27/07
HUD		1107	2005	2005-0004	STRUCTURED INDEPENDENT LIVING	UNWY	'01	Acq_Prope	05/04/07	\$278,842.00	\$278,842.00	\$0.00	01/23/08
HUD		1109	2005	2005-0009	NW PENNLOWRY MF HOUSING	UNWY	'14G	Housing	02/23/07	\$79,442.47	\$79,442.47	\$0.00	03/26/08
HUD	'3ADD	1111	2003	2003-0041	CHARLEINE E WILLIAMS-3310 NICOL	COMP	'05R	PublicServ	12/20/06	\$10,000.00	\$10,000.00	\$0.00	07/07/07
HUD		1118	1997	1997-0019	HOMEOWNERSHIP - SCATTERED SI	UNWY	'01	Acq_Prope	03/23/07	\$462,928.16	\$462,928.16	\$0.00	09/08/07
HUD		1119	2005	2005-0005	DUNDRY HOUSE AND DAYTON APTS	COMP	'01	Acq_Prope	08/09/07	\$30,000.00	\$30,000.00	\$0.00	01/23/08
HUD	'4ADD	1126	2004	2004-0002	JARED PETERSON-1308 50TH AV N	COMP	'05R	PublicServ	03/30/07	\$15,000.00	\$15,000.00	\$0.00	07/07/07
HUD	'4ADD	1127	2004	2004-0002	HOLI GARLOCK-5031 GIRARD AV N	COMP	'05R	PublicServ	03/30/07	\$14,160.00	\$14,160.00	\$0.00	06/12/07
HUD	'4ADD	1128	2004	2004-0002	TWANDA MCCOY-3514 HUMBOLDT A	COMP	'05R	PublicServ	03/30/07	\$10,000.00	\$10,000.00	\$0.00	07/18/07
HUD	'4ADD	1129	2004	2004-0002	TWANA ANDERSON-506 QUEEN AV I	COMP	'05R	PublicServ	03/30/07	\$11,760.00	\$11,760.00	\$0.00	06/12/07
HUD	'4ADD	1130	2004	2004-0002	NICHOLE FENWICK-790 STINSON BL	COMP	'05R	PublicServ	03/30/07	\$11,201.40	\$11,201.40	\$0.00	06/12/07
HUD		1131	2005	2005-0005	ABBOTT VIEW	UNWY	'01	Acq_Prope	03/25/08	\$20,000.00	\$20,000.00	\$0.00	03/27/08
HUD		1134	2005	2005-0005	BLUE GOOSE APARTMENTS-NON PR	UNWY	'01	Acq_Prope	06/29/07	\$20,000.00	\$20,000.00	\$0.00	07/06/07
HUD	'4ADD	1138	2004	2004-0002	ABDULRAZAK SHEIKH-3935 5TH AV S	COMP	'05R	PublicServ	05/10/07	\$10,200.00	\$10,200.00	\$0.00	06/28/07
HUD	'4ADD	1139	2004	2004-0002	ANASTASIA GAMMILL-NOWAK-3551 A	COMP	'05R	PublicServ	05/16/07	\$10,000.00	\$10,000.00	\$0.00	07/18/07
HUD	'4ADD	1140	2004	2004-0002	RYER SCHERMERHORN-2900 11TH A	COMP	'05R	PublicServ	05/16/07	\$10,000.00	\$10,000.00	\$0.00	07/18/07
HUD	'HM28	1141	1998	1998-0051	VAN CLEVE APTS EAST-917 13TH AV	UNWY	'14B	Housing	05/18/07	\$412,000.00	\$303,258.85	\$108,741.15	05/01/08
HUD	'HM28	1143	1998	1998-0051	LSS PARK AV APTS-2414 PARK AV S	UNWY	'14B	Housing	05/21/07	\$500,000.00	\$500,000.00	\$0.00	05/01/08
HUD	'HM28/HM32	1144	1998	1998-0051	MINNEHAHA APTS-5359 MINNEHAHA	UNWY	'14B	Housing	05/21/07	\$1,506,000.00	\$1,506,000.00	\$0.00	05/01/08
HUD		1146	2005	2005-0007	HOME IMPROVEMENT LOANS AND G	COMP	'14B	Housing	07/12/07	\$34,150.00	\$34,150.00	\$0.00	01/23/08
HUD	'4ADD	1147	2004	2004-0002	PAUL WEINAND-215 7TH ST NE	COMP	'05R	PublicServ	06/07/07	\$10,000.00	\$10,000.00	\$0.00	09/22/07
HUD	'4ADD	1148	2004	2004-0002	ALEXIS HERNANDEZ-ABREU-3901 2A	COMP	'05R	PublicServ	06/07/07	\$10,000.00	\$10,000.00	\$0.00	09/22/07
HUD	'4ADD	1149	2004	2004-0002	APRIL BARFKNECHT-2627 KNOX AV	COMP	'05R	PublicServ	06/07/07	\$10,000.00	\$10,000.00	\$0.00	12/20/07
HUD	'4ADD	1150	2004	2004-0002	RONNIE TOLEDO-929 PORTLAND AV	COMP	'05R	PublicServ	06/07/07	\$10,000.00	\$10,000.00	\$0.00	07/18/07
HUD		1151	2005	2005-0007	HOME IMPROVEMENT LOANS & GRA	COMP	'14B	Housing	09/06/07	\$29,986.00	\$29,986.00	\$0.00	07/18/07
HUD	'4ADD	1152	2004	2004-0002	JACARA WARFIELD-1426 MORGAN A	COMP	'05R	PublicServ	06/21/07	\$10,000.00	\$10,000.00	\$0.00	01/23/08
HUD	'4ADD	1153	2004	2004-0002	AMY STIEVE-5537 33RD AV S	COMP	'05R	PublicServ	06/27/07	\$12,540.00	\$12,540.00	\$0.00	07/18/07
HUD	'4ADD	1154	2004	2004-0002	TIM AVERY-4130 NOKOMIS AV S	COMP	'05R	PublicServ	07/06/07	\$10,200.00	\$10,200.00	\$0.00	09/22/07
HUD		1155	2006	2006-0004	PPL SOUTHSIDE	UNWY	'01	Acq_Prope	03/25/08	\$336,500.00	\$336,500.00	\$0.00	03/28/08
HUD		1156	2005	2005-0005	PPL SOUTHSIDE NON PROFIT ADMIN	UNWY	'01	Acq_Prope	10/23/07	\$30,000.00	\$30,000.00	\$0.00	12/14/07
HUD	'4ADD	1157	2004	2004-0002	KELLY PREUSSE-5740 22ND AV S	COMP	'05R	PublicServ	07/11/07	\$11,082.00	\$11,082.00	\$0.00	12/18/07
HUD		1158	2005	2005-0007	HOME IMPROVEMENT LOANS & GRA	COMP	'14B	Housing	09/06/07	\$30,000.00	\$30,000.00	\$0.00	01/23/08
HUD		1159	2000	2000-0023	RESIDENTIAL LOAN/GRANT PROG	UNWY	'14A	Housing	09/06/07	\$8,787.50	\$8,787.50	\$0.00	09/08/07
HUD		1160	2006	2006-0057	WEST SIDE COMMUNITY HEALTH SE	COMP	'05O	PublicServ	07/20/07	\$6,000.00	\$6,000.00	\$0.00	11/08/07
HUD	'4ADD	1164	2004	2004-0002	STACY KILTON-3014 35TH AV S	COMP	'05R	PublicServ	08/02/07	\$11,394.00	\$11,394.00	\$0.00	09/22/07
HUD		1174	2007	2007-0020	CURFEW TRUANCY CENTER	UNWY	'05D	PublicServ	08/06/07	\$98,000.00	\$67,944.00	\$30,056.00	03/28/08
HUD		1178	2007	2007-0024	LIVING AT HOME/BLOCK NURSES PR	UNWY	'05A	PublicServ	08/06/07	\$75,000.00	\$39,497.44	\$35,502.56	04/04/08
HUD		1179	2007	2007-0025	ASIAN MEDIA ACCESS PROJECT	UNWY	'05M	PublicServ	08/06/07	\$30,000.00	\$2,850.00	\$27,150.00	03/28/08
HUD		1182	2007	2007-0028	CHILDREN'S DENTAL SERVICES	UNWY	'05M	PublicServ	08/06/07	\$11,000.00	\$7,855.40	\$3,144.60	03/28/08
HUD		1189	2007	2007-0035	CIVIL RIGHTS/CDBG COMPLIANCE/F	BUDG	'21D	Admin_Plat	08/06/07	\$205,000.00	\$28,037.99	\$176,962.01	04/04/08
HUD		1191	2007	2007-0037	CPED PROGRAM ADMINISTRATION	UNWY	'21A	Admin_Plat	08/06/07	\$103,000.00	\$48,363.00	\$54,637.00	03/28/08
HUD		1200	2007	2007-0046	YOUTH COORDINATING BOARD	UNWY	'20	Admin_Plat	08/06/07	\$64,900.00	\$64,803.00	\$97.00	03/27/08
HUD		1201	2007	2007-0047	HOUSING DISCRIMINATION LAW PR	UNWY	'21D	Admin_Plat	08/06/07	\$56,900.00	\$33,202.00	\$23,698.00	04/04/08
HUD		1203	2007	2007-0048	NEW ARRIVALS ADVOCATE & NATIV	UNWY	'05	PublicServ	08/07/07	\$132,800.00	\$2,947.89	\$129,852.11	08/16/07
HUD	'4ADD	1204	2004	2004-0002	BRANDI HALLICK-3859 6TH ST N	COMP	'05R	PublicServ	08/14/07	\$10,000.00	\$10,000.00	\$0.00	09/22/07

Agency	GranteeNmbr	ActNmbr	Year	PID	Act_Nm	Status	MTX_Cd	Category	Fund_Dt	Fund_Amt	Draw_Amt	Balance	Last_DrwDt
HUD	'4ADD	1205	2004	2004-0002	MARJACE BENSON-1327 SHERIDAN	COMP	'05R	PublicServl	08/22/07	\$10,000.00	\$10,000.00	\$0.00	10/24/07
HUD	'4ADD	1206	2004	2004-0002	PHILIP YANNUZZI-2300 GIRARD AV S	COMP	'05R	PublicServl	08/22/07	\$10,644.00	\$10,644.00	\$0.00	12/18/07
HUD	'	1207	2006	2006-0005	2011 PILLSBURY - NON PROFIT ADM	UNWY	'01	Acq_Propel	01/21/08	\$30,000.00	\$30,000.00	\$0.00	01/23/08
HUD	'	1212	2006	2006-0037	CPED PROGRAM ADMINISTRATION	COMP	'21A	Admin_Plat	01/21/08	\$50,000.00	\$50,000.00	\$0.00	01/23/08
HUD	'	1213	2007	2007-0009	VACANT & BOARDED PROGRAM	UNWY	'04	Acq_Propel	01/21/08	\$82,988.58	\$82,988.58	\$0.00	01/23/08
HUD	'4ADD/5ADD	1214	2004	2004-0002	FELICIA BROOKS-5034 PENN AV N	COMP	'05R	PublicServl	10/25/07	\$10,000.00	\$10,000.00	\$0.00	04/25/08
HUD	'5ADD	1215	2005	2005-0053	CANDICE BREEDLOVE-2911 GIRARD	COMP	'05R	PublicServl	10/25/07	\$11,100.00	\$11,100.00	\$0.00	04/25/08
HUD	'	1216	2004	2004-0046	AFFORDABLE OWNERSHIP HOUSING	BUDG	'01	Acq_Propel	01/21/08	\$17,100.00	\$17,100.00	\$0.00	01/21/08
HUD	'	1217	2004	2004-0046	AFFORDABLE OWNERSHIP HOUSING	BUDG	'01	Acq_Propel	01/21/08	\$17,100.00	\$17,100.00	\$0.00	01/21/08
HUD	'	1218	2004	2004-0046	AFFORDABLE OWNERSHIP HOUSING	UNWY	'01	Acq_Propel	01/21/08	\$7,470.00	\$7,470.00	\$0.00	01/23/08
HUD	'	1219	2004	2004-0046	AFFORDABLE OWNERSHIP HOUSING	UNWY	'01	Acq_Propel	01/21/08	\$17,100.00	\$17,100.00	\$0.00	01/23/08
HUD	'	1220	2004	2004-0046	AFFORDABLE OWNERSHIP HOUSING	UNWY	'01	Acq_Propel	01/21/08	\$17,100.00	\$17,100.00	\$0.00	01/23/08
HUD	'	1222	2005	2005-0004	NOKOMA COOPERATIVE - NON PRO	UNWY	'01	Acq_Propel	03/25/08	\$20,000.00	\$20,000.00	\$0.00	03/27/08
HUD	'	1224	2004	2004-0046	AFFORDABLE OWNERSHIP HOUSING	UNWY	'01	Acq_Propel	03/25/08	\$18,000.00	\$18,000.00	\$0.00	03/26/08
HUD	'	1225	2004	2004-0046	AFFORDABLE OWNERSHIP HOUSING	UNWY	'01	Acq_Propel	03/25/08	\$6,795.00	\$6,795.00	\$0.00	03/26/08
HUD	'	1226	2004	2004-0046	AFFORDABLE OWNERSHIP HOUSING	UNWY	'01	Acq_Propel	03/25/08	\$13,297.50	\$13,297.50	\$0.00	03/26/08
HUD	'	1227	2004	2004-0046	AFFORDABLE OWNERSHIP HOUSING	UNWY	'01	Acq_Propel	03/25/08	\$11,970.00	\$11,970.00	\$0.00	03/26/08
HUD	'5ADD	1233	2005	2005-0053	SUMIJAH SCHNEPF-5532 25TH AV S	COMP	'13	Housing	01/16/08	\$10,800.00	\$10,800.00	\$0.00	04/25/08
HUD	'G58905ADD	1235	2005	2005-0053	AARON TAYLOR-2930 BLAISDELL AV	COMP	'05R	PublicServl	01/31/08	\$10,000.00	\$10,000.00	\$0.00	05/28/08
HUD	'	1238	2004	2004-0046	AFFORDABLE OWNERSHIP HSG PRO	UNWY	'01	Acq_Propel	03/25/08	\$18,000.00	\$18,000.00	\$0.00	03/27/08
HUD	'G58905ADD	1245	2005	2005-0053	BABTUNDE AYODELE FABUNMI-2401	COMP	'05R	PublicServl	02/19/08	\$10,000.00	\$10,000.00	\$0.00	04/25/08
HUD	'G58905ADD	1246	2005	2005-0053	KRISTINE MORSE-5709 26TH AV S	COMP	'05R	PublicServl	02/19/08	\$10,000.00	\$10,000.00	\$0.00	05/28/08
HUD	'G58905ADD	1247	2005	2005-0053	KATHERINE HAUER-3505 33RD AV S	COMP	'05R	PublicServl	02/19/08	\$10,000.00	\$10,000.00	\$0.00	05/28/08
HUD	'G58905ADD	1248	2005	2005-0053	LATRICIA S MCFARLAND-2411 ALDR	COMP	'05R	PublicServl	02/19/08	\$10,000.00	\$10,000.00	\$0.00	05/28/08
HUD	'G58905ADD	1250	2005	2005-0053	DUSTIN NESTER-5828 WENTWORTH	COMP	'05R	PublicServl	02/19/08	\$10,000.00	\$10,000.00	\$0.00	05/28/08
HUD	'G58905ADD	1254	2005	2005-0053	MARY NIXON-3706 6TH ST N	COMP	'05R	PublicServl	02/27/08	\$12,240.00	\$12,240.00	\$0.00	05/28/08
HUD	'5ADD/6ADD	1258	2005	2005-0053	MELIZZA RODRIGUEZ-2937 34TH AV	COMP	'05R	PublicServl	03/10/08	\$10,000.00	\$10,000.00	\$0.00	05/28/08
HUD	'6ADD	1267	2006	2006-0052	ELECIA WILLIAMS-2913 VINCENT AV	COMP	'05R	PublicServl	03/20/08	\$10,000.00	\$10,000.00	\$0.00	05/28/08
HUD	'G68906ADD	1269	2006	2006-0052	HASHI SHARI-3663 POLK AV NE	COMP	'05R	PublicServl	04/15/08	\$14,700.00	\$14,700.00	\$0.00	05/28/08
HUD	'G58906ADD	1270	2006	2006-0052	RICHARD KRANZ-2023 WILLOW AV N	COMP	'05R	PublicServl	04/15/08	\$10,000.00	\$10,000.00	\$0.00	05/28/08
HUD	'6ADD/7ADD	1271	2006	2006-0052	ALLIE MENTZER-4036 12TH AV S	COMP	'05R	PublicServl	04/15/08	\$10,000.00	\$10,000.00	\$0.00	05/28/08
HUD	'G58907ADD	1274	2007	2007-0049	LESLIE DAVIS-3921 PORTLAND AV S	COMP	'05R	PublicServl	04/18/08	\$14,400.00	\$14,400.00	\$0.00	05/28/08
167										\$26,533,607.49	\$25,014,521.38	\$1,519,086.11	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS  
MINNEAPOLIS, MN

DATE: 02-06-09

TIME: 17:39

PAGE: 1

## COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP &amp; MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
<b>ACQUISITION/PROPERTY-RELATED</b>						
Acquisition (01)	33	1,849,816.57	5	392,339.27	38	2,242,155.84
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	11	2,016,434.87	1	0.00	12	2,016,434.87
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	0	0.00	1	17,488.97	1	17,488.97
	44	3,866,251.44	7	409,828.24	51	4,276,079.68
<b>ECONOMIC DEVELOPMENT</b>						
Rehab: Publicly/Privatey Owned C/I (14E)	0	0.00	0	0.00	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	2	4,000.00	0	0.00	2	4,000.00
C/I Building Acquisition, Construction, Rehab (17C)	1	0.00	0	0.00	1	0.00
Other C/I Improvements (17D)	1	0.00	1	0.00	2	0.00
ED Direct Financial Assistance to For-Profits (18A)	5	469,486.34	6	541,552.41	11	1,011,038.75
ED Direct Technical Assistance (18B)	0	0.00	0	0.00	0	0.00
Micro-Enterprise Assistance (18C)	0	0.00	0	0.00	0	0.00
	9	473,486.34	7	541,552.41	16	1,015,038.75
<b>HOUSING</b>						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	5	78,434.00	2	0.00	7	78,434.00
Direct Homeownership Assistance (13)	1	0.00	0	0.00	1	0.00
Rehab: Single-Unit Residential (14A)	3	568,900.24	0	0.00	3	568,900.24
Rehab: Multi-Unit Residential (14B)	4	0.00	8	921,651.66	12	921,651.66
Public Housing Modernization (14C)	1	0.00	3	193,258.60	4	193,258.60
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	19	1,338,162.11	0	0.00	19	1,338,162.11
Rehab Administration (14H)	6	721,351.11	3	10,000.00	9	731,351.11
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	3	137,793.42	2	52,406.45	5	190,199.87
Code Enforcement (15)	0	0.00	0	0.00	0	0.00
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	42	2,844,640.88	18	1,177,316.71	60	4,021,957.59
<b>PUBLIC FACILITIES/IMPROVEMENTS</b>						
Public Facilities and Improvements - General (03)	0	0.00	0	0.00	0	0.00
Senior Centers (03A)	0	0.00	0	0.00	0	0.00
Centers for the Disabled/Handicapped (03B)	0	0.00	0	0.00	0	0.00
Homeless Facilities - Not Operating Costs (03C)	0	0.00	0	0.00	0	0.00

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0	0.00
Neighborhood Facilities (03E)	0	0.00	0	0.00	0	0.00
Parks and Recreational Facilities (03F)	0	0.00	0	0.00	0	0.00
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	0	0.00	0	0.00	0	0.00
Sidewalks (03L)	0	0.00	0	0.00	0	0.00
Child Care Centers/Facilities for Children (03M)	1	0.00	3	26,250.00	4	26,250.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	0	0.00	0	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	1	11,352.82	0	0.00	1	11,352.82
	-----	-----	-----	-----	-----	-----
	2	11,352.82	3	26,250.00	5	37,602.82
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	4	107,566.90	3	159,964.75	7	267,531.65
Senior Services (05A)	5	82,092.44	2	20,508.94	7	102,601.38
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	1	0.00	0	0.00	1	0.00
Youth Services (05D)	7	353,405.72	2	46,052.55	9	399,458.27
Transportation Services (05E)	1	0.00	0	0.00	1	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	0	0.00	0	0.00
Employment Training (05H)	5	514,729.18	0	0.00	5	514,729.18
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	1	0.00	0	0.00	1	0.00
Tenant/Landlord Counseling (05K)	3	1,084.36	0	0.00	3	1,084.36
Child Care Services (05L)	1	0.00	6	67,468.01	7	67,468.01
Health Services (05M)	20	220,595.66	12	158,529.39	32	379,125.05
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	2	26,939.55	3	19,466.00	5	46,405.55
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC SERVICES (continued)						
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00

Homebuyer Counseling (05U)	3	400,000.00	2	0.00	5	400,000.00
	-----	-----	-----	-----	-----	-----
	53	1,706,413.81	30	471,989.64	83	2,178,403.45
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	3	67,519.01	4	50,839.00	7	118,358.01
General Program Administration (21A)	18	1,580,381.49	7	162,288.07	25	1,742,669.56
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	7	380,979.08	1	0.00	8	380,979.08
Fair Housing Activities - subject to 20% Admin cap (21D)	8	198,179.09	1	20,709.00	9	218,888.09
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	36	2,227,058.67	13	233,836.07	49	2,460,894.74

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
OTHER						
Interim Assistance (06)	0	0.00	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	0	0.00	0	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	0	0.00	0	0.00
TOTALS	186	11,129,203.96	78	2,860,773.07	264	13,989,977.03

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
Acquisition (01)			

Housing Units	0	72	72
Clearance and Demolition (04)			
Housing Units	256	0	256
Relocation (08)			
Persons	0	22	22
CATEGORY TOTALS	-----	-----	-----
Persons	0	22	22
Housing Units	256	72	328
ECONOMIC DEVELOPMENT			
ED Direct Financial Assistance to For-Profits (18A)			
Jobs	426	0	426
HOUSING			
Construction of Housing (12)			
Housing Units	0	118	118
Direct Homeownership Assistance (13)			
Households	1	0	1
Rehab: Single-Unit Residential (14A)			
Housing Units	51	0	51
Rehab: Multi-Unit Residential (14B)			
Housing Units	0	27	27
Public Housing Modernization (14C)			
Housing Units	87	0	87
Lead-Based Paint/Lead Hazard Test/Abatement (14I)			
Housing Units	104	0	104
CATEGORY TOTALS	-----	-----	-----
Households	1	0	1
Housing Units	242	145	387
PUBLIC FACILITIES/IMPROVEMENTS			
Child Care Centers/Facilities for Children (03M)			
Public Facilities	2	0	2
PUBLIC SERVICES			
Public Services - General (05)			
Persons	63,040	11,273	74,313

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
Senior Services (05A)			
Persons	819	0	819
Youth Services (05D)			
Persons	4,299	0	4,299
Child Care Services (05L)			
Persons	0	6	6
Health Services (05M)			
Persons	2,677	592	3,269
Mental Health Services (05O)			
Persons	82	0	82

Homebuyer Counseling (05U)			
Households	1,520	0	1,520
CATEGORY TOTALS	-----	-----	-----
Persons	70,917	11,871	82,788
Households	1,520	0	1,520

PLANNING/ADMINISTRATIVE

OTHER

TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN			
Persons	70,917	11,893	82,810
Households	1,521	0	1,521
Housing Units	498	217	715
Public Facilities	2	0	2
Feet/Public Utilities	0	0	0
Organizations	0	0	0
Businesses	0	0	0
Jobs	426	0	426
Loans	0	0	0

CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

***** HOUSING *****						
	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
	----	-----	----	-----	----	-----
WHITE:	0	0	314	43	0	0
BLACK/AFRICAN AMERICAN:	0	0	583	6	0	0
ASIAN:	0	0	50	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	39	4	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	3	1	0	0
ASIAN & WHITE:	0	0	1	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	10	2	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	1	1	0	0
OTHER MULTI-RACIAL:	0	0	89	74	0	0
TOTAL:	0	0	1,090	131	0	0

***** NON-HOUSING *****						
	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
	----	-----	----	-----	----	-----
WHITE:	20,711	10,124	772	84	0	0
BLACK/AFRICAN AMERICAN:	19,928	358	367	0	0	0
ASIAN:	5,044	40	48	0	0	0

AMERICAN INDIAN/ALASKAN NATIVE:	7,215	48	20	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	71	16	3	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	30	0	22	0	0	0
ASIAN & WHITE:	7	0	2	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	196	1	13	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	31	0	4	0	0	0
OTHER MULTI-RACIAL:	6,669	4,870	41	0	0	0
TOTAL:	59,902	15,457	1,292	84	0	0

***** TOTAL *****						
	Persons		Households		Not Specified	
	-----		-----		-----	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
	----	-----	----	-----	----	-----
WHITE:	20,711	10,124	1,086	127	0	0
BLACK/AFRICAN AMERICAN:	19,928	358	950	6	0	0
ASIAN:	5,044	40	98	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	7,215	48	59	4	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	71	16	3	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	30	0	25	1	0	0
ASIAN & WHITE:	7	0	3	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	196	1	23	2	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	31	0	5	1	0	0
OTHER MULTI-RACIAL:	6,669	4,870	130	74	0	0
TOTAL:	59,902	15,457	2,382	215	0	0

CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW <=30%	LOW >30% and <=50%	MOD >50% and <=80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING - OWNER OCCUPIED						
Persons	0	0	0	0	0	0
Households	31	75	38	144	0	142
Not Specified	0	0	0	0	0	0
HOUSING - RENTAL OCCUPIED						
Persons	0	0	0	0	0	0
Households	461	92	126	679	40	719
Not Specified	0	0	0	0	0	0
HOUSING - TOTAL*						
Persons	0	0	0	0	0	0
Households	630	179	243	1,052	40	1,090
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	16,910	14,820	24,687	56,417	3,053	60,070
Households	109	380	506	995	297	1,292

Not Specified	0	0	0	0	0	0
TOTAL						
Persons	16,910	14,820	24,687	56,417	3,053	60,070
Households	739	559	749	2,047	337	2,382
Not Specified	0	0	0	0	0	0

\* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
RENTALS	268,019.20	31	31
TBRA FAMILIES	0.00	0	0
FIRST-TIME HOMEBUYERS	428,513.42	43	43
EXISTING HOMEOWNERS	0.00	0	0
TOTAL, RENTALS AND TBRA	268,019.20	31	31
TOTAL, HOMEBUYERS AND HOMEOWNERS	428,513.42	43	43
	696,532.62	74	74

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
RENTALS	15	12	3	1	30	31	0
TBRA FAMILIES	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	2	9	7	25	18	43	0
EXISTING HOMEOWNERS	0	0	0	0	0	0	0
TOTAL, RENTALS AND TBRA	15	12	3	1	30	31	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	2	9	7	25	18	43	0
	17	21	10	26	48	74	0

HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	RENTALS		TBRA FAMILIES		FIRST-TIME HOMEBUYERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	14	0	0	0	27	1

BLACK/AFRICAN AMERICAN:	11	0	0	0	12	0
ASIAN:	0	0	0	0	2	0
AMERICAN INDIAN/ALASKAN NATIVE:	6	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	1	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	1	0
TOTAL:	31	0	0	0	43	1

	EXISTING HOMEOWNERS -----		TOTAL, RENTALS AND TBRA -----		TOTAL, HOMEBUYERS AND HOMEOWNERS -----		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS -----	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
	----	-----	----	-----	----	-----	----	-----
WHITE:	0	0	14	0	27	1	41	1
BLACK/AFRICAN AMERICAN:	0	0	11	0	12	0	23	0
ASIAN:	0	0	0	0	2	0	2	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	6	0	0	0	6	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	1	0	1	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	1	0	1	0
TOTAL:	0	0	31	0	43	1	74	1