

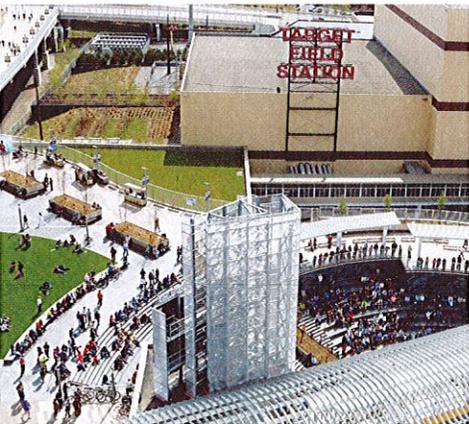
Every day Hennepin County provides a wide range of services to ensure residents are healthy, protected and safe, self-reliant, assured due process and mobile.



LIBRARIES

Every year our library system has more than 5 million in-person visits and nearly 20 million visits to the library's website. Our collection contains over 5 million items including books, CDs, DVDs, eBooks and more, in over 40 languages.

- 41 library locations
- More than 75,000 library cards were issued in 2013
- Almost 65% of Hennepin County residents have a library card and have used it within the last three years



TARGET FIELD STATION

With the opening of Target Field Station, Hennepin County has a transit hub that doubles as a community gathering space with an amphitheater and a video board.

Each day at Target Field Station:



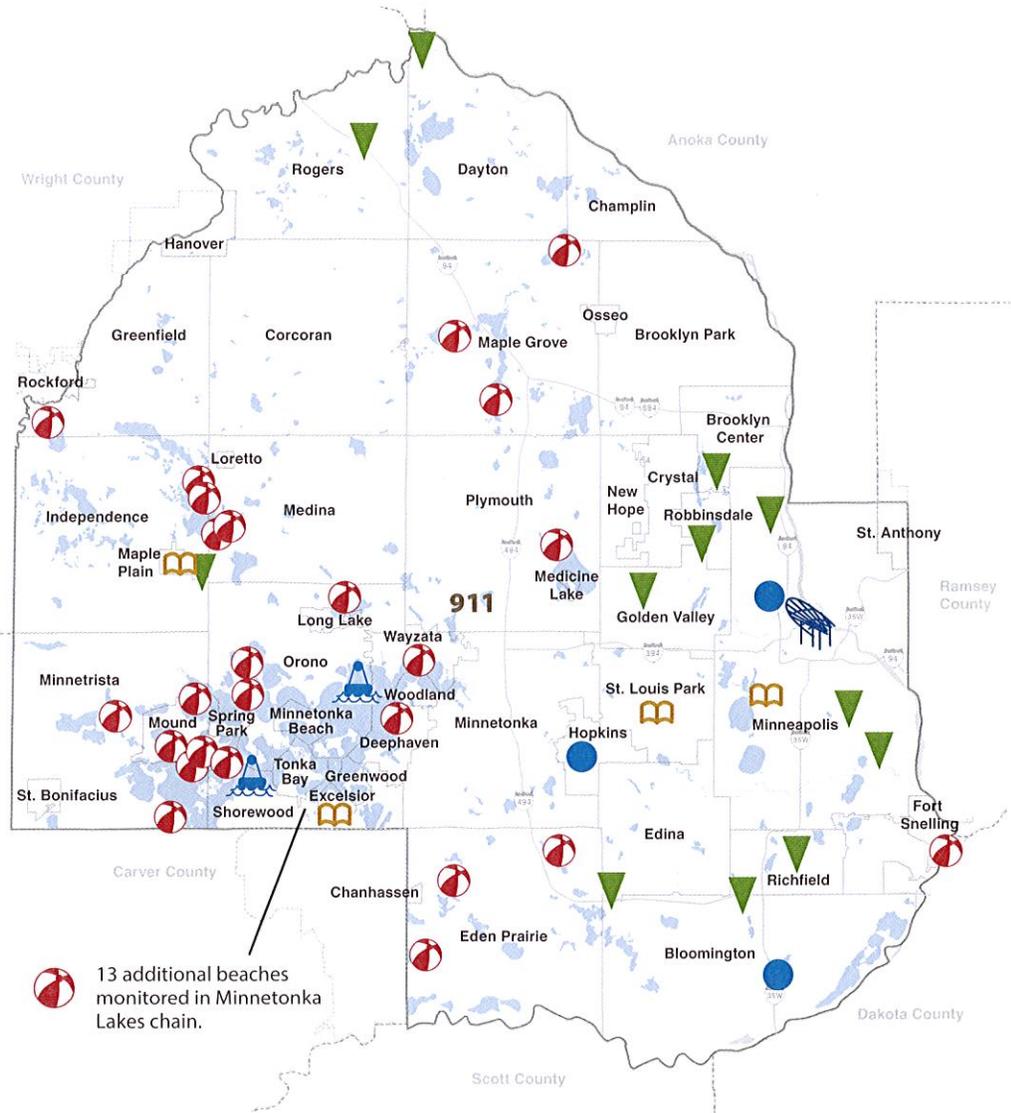
1,900 bus arrivals



500 train arrivals

SERVING RESIDENTS

Here are some of the services we provided for residents in 2014.



13 additional beaches monitored in Minnetonka Lakes chain.



Library
New or newly renovated in 2014



Target Field Station
Opened May 17, 2014



Beach monitoring
Sampling and monitoring water quality for public safety



Sheriff's water patrol
Surveillance and buoy maintenance



Community-based human services center
Access to economic assistance, child support help, and services for seniors and people with disabilities, closer to home and work



911 dispatch center
Opened October 3, 2014



Youth Sports grant project
2014 grants to build, repair, renovate or expand youth sports facilities

LEARN MORE

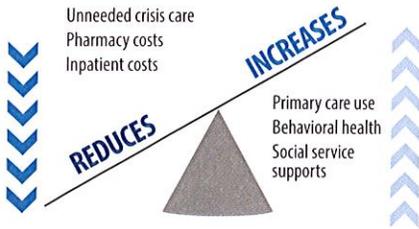
How we serve residents:
www.hennepin.us.

You can provide input on the proposed property tax levies on:

Tuesday, December 2, at 6 p.m.
Hennepin County Government Center
 County Board Room — 24th floor (A-2400)
 300 South 6th Street, Minneapolis

HENNEPIN HEALTH

Through coordinated care and outreach, Hennepin Health has reduced health care costs for its members with complex health care needs by addressing the root causes of their medical issues, including homelessness, addiction and poverty.



In 2013

Hennepin Health placed 112 homeless members in supportive housing resulting in:

- 52% fewer emergency care visits
- 55% decrease in emergency care costs
- 30% fewer hospital admissions
- 72% decrease in hospitalization costs

Success Story: Kevin

Kevin had been sober and in housing for seven months when he started meeting with a Rise, Inc., employment consultant at Hennepin County Medical Center. With help, Kevin got a job; now he's been employed for more than a year. His health is better, and he says he feels happier because he has more routine in his day and he is self-sufficient.



911 DISPATCH

When you call 911 from many cities in Hennepin County, you will speak with someone from the Hennepin County Sheriff's Office. We provide emergency dispatching for 21 fire departments and 24 police agencies in 37 communities within the county.

Our new 911 dispatch center in Plymouth will allow us to keep pace with current 911 call demand and will make it easier to integrate new technologies.

In 2013

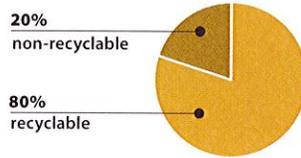
- 226,840 emergency 911 calls
- 377,757 non-emergency calls and information requests from law enforcement
- 647,679 computer aided dispatches, including:
 - 596,189 police messages
 - 22,589 fire messages



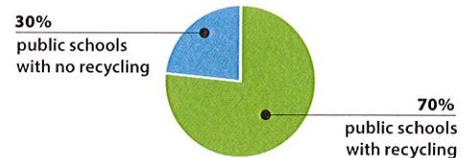
SCHOOL RECYCLING

School recycling programs educate future generations about the importance of waste reduction and recycling. The county has awarded more than 100 school recycling grants totaling \$1.4 million.

- 80% of school waste is recyclable or compostable
- 70% of public schools and 11% of non-public schools in the county have implemented organics recycling programs



school waste



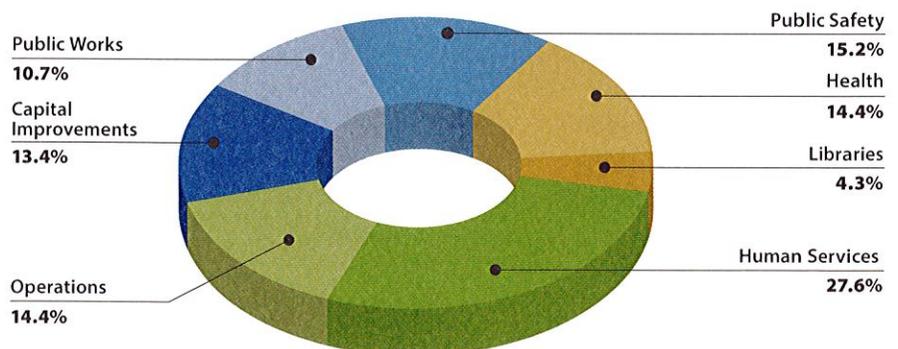
organics recycling

BUDGET

The proposed 2015 budget is \$1,802,803,463, an increase of 0.27% or \$4.9 million from 2014.

- \$683.7 million (37.9%) from property taxes
- \$251.4 million (13.9%) from state revenues
- \$170.0 million (9.4%) from federal revenues
- \$315.9 million (17.6%) from service fees
- \$381.8 million (21.2%) from a variety of other revenues (miscellaneous taxes, participation of municipalities in county road and bridge projects, interest income, bond proceeds, building rental, fines, driver's licenses, vital records and local revenue)

Where the money goes



Sanni Brown-Adefope hugged her foster mother, Margaret Coleman, whom she calls Granny.

FOSTER CARE

Foster parents provide a safe and loving haven for children and teens who cannot live safely in their own homes. The need for foster parents consistently exceeds availability.

On September 2, 2014

- 426 children in foster care placements
- 79 children in emergency foster care waiting for longer-term placement

If you are interested in becoming a foster parent, go to www.hennepin.us/fostercare.